

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 June 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: West Visayas State University
Operating Unit: N/A
Organization Code (UACS): 080680000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MPO 1: HIGHER EDUCATION SERVICES	3010000000												
Higher Education Services													
Quantity													
Total Number of Graduates		2631	21		31	2683	3293	122			3415	732	
Quality													
Percentage of total graduates that are in priority courses		42.04%	47.62%		48.39%	42.15%	49.71%	7.38%			48.20%	6.05%	
Ave passing percentage of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC					140.00%	140.00%	123.26%	148.26%			148.50%	8.50%	
Percentage of programs accredited at: Level 1					6.00%	6.00%	16.33%	16.33%			16.33%	10.33%	
Percentage of programs accredited at: Level 2					58.00%	58.00%	57.14%	57.14%			57.14%	-0.86%	
Percentage of programs accredited at: Level 3					16.00%	16.00%	12.24%	12.24%			12.24%	-3.76%	
Percentage of programs accredited at: Level 4					16.00%	16.00%	14.29%	14.29%			14.29%	-1.71%	
Timeliness													
Percentage of graduates who finished academic program according to the prescribed timeframe		92.32%	0%			91.09%	95.02%	85.25%			94.67%	3.08%	
MPO 2: ADVANCED EDUCATION SERVICES	3020000000												
Advanced Education Services													
Quantity													
Total Number of Graduates		77	20		33	130	195	58			253	123	
Quality													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Percentage of graduates engaged in employment within 6 months of graduation					87.68%	87.68%								
Timeliness														
Percentage of students who rate timeliness of education delivery/supervision as good or better					91.16%	91.16%								
MFO 3: RESEARCH SERVICES	3030000000													
Research Services														
Quantity														
No. of research studies completed		5	19	7	42	73	1	10			11		-62	
Quality														
Percentage of research projects completed in the last 3 years		52.59%	60.78%	63.79%	81.90%	81.90%	52.16%	56.47%			56.47%		-25.43%	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented		3.51%	2.63%	7.89%	26.32%	40.35%	4.39%	0.00%			4.39%		-35.96%	
Timeliness														
Percentage of research projects completed within the original project timeframe		53.85%	54.74%	55.60%	64.22%	64.22%	40.09%	41.81%			41.81%		-22.41%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3040000000													
Technical Advisory Extension Services														
Quantity														
No. of persons trained weighted by the length of training		912	848	1817	1541	5118	1750.75	1439			3189.75		-1928.25	
No. of persons provided with technical advice		332	208	611	523	1674	763	446			1209		-465	
Quality														
Percentage of trainees who rate the training course as good or better		86.54%	86.27%	88.95%	85.96%	87.13%	98.23%	99.82%			98.98%		11.88%	
Percentage of clients who rate the advisory services as good or better		84.68%	82.25%	86.60%	85.19%	85.04%	95.61%	98.85%			96.66%		11.62%	
Percentage of requests for training responded to within 3 days of request		85.00%	86.96%	86.84%	85.29%	86.09%	100.00%	100.00%			100.00%		13.91%	
Timeliness														
Percentage of requests for technical advice that are responded to within 3 days		85.56%	85.11%	87.50%	83.96%	85.57%	92.96%	100.00%			96.43%		10.86%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better		86.23%	86.30%	85.25%	86.07%	85.88%	96.43%	99.31%			97.73%	11.85%	
MFO 5: HOSPITAL SERVICES	3050000000												
Hospital Services													
Quantity													
No. of in-patients managed		2586	2748	2788	2728	10850	3124	3291			6415	-4435	
No. of out-patients managed		11740	14688	15587	15935	57950	20707	19467			40174	-17776	
No. of elective surgeries		497	550	603	550	2200	875	1146			2021	-179	
No. of emergency surgeries		449	388	326	387	1550	919	937			1856	306	
No. of in-patients bed		300	300	300	300	300	312	306			309	9	
Quality													
Net death rate among in-patients		3.25%	3.25%	3.25%	3.25%	3.25%	3.78%	3.28%			3.53%	0.28%	
Percentage of Clients that rate the hospital services as satisfactory or better		91.00%	91.00%	91.00%	91.00%	91.00%	90.02%	93.92%			91.97%	0.97%	
Percentage of patients with hospital acquired infection		2.50%	2.50%	2.50%	2.50%	2.50%	3.20%	2.06%			2.63%	0.13%	
Percentage of relapse cases for mental and drug rehabilitation clients within 3 months after discharge		7.50%	7.50%	7.50%	7.50%	7.50%	0.00%	5.71%			2.86%	-4.65%	
Timeliness													
Percentage of out-patients medically attended to within 2 hours after registration		83.00%	83.00%	83.00%	83.00%	83.00%	74.78%	83.56%			79.17%	-3.83%	
No. of weeks waiting period for elective surgery		2	2	2	2	2	0.56	0.55			0.555	-1.445	
Occupancy rate of in-patient beds		90.00%	90.00%	90.00%	90.00%	90.00%	87.57%	84.84%			86.21%	-3.80%	

Prepared By:

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 Date: 07/jul/2017

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 Date: 07/jul/2017

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