

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : _____
 Agency : West Visayas State University
 Operating Unit : _____
 Organization Code (UACS) : _____

_____ Current Year Appropriations
 _____ Supplemental Appropriations
 _____ Continuing Appropriations
 _____ Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Percentage of	Remarks (see attached sheet)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A														
I. Operations														
MFO 1: HIGHER EDUCATION SERVICES	301000000													
Quantity														
Total number of graduates		2620				2620		3229	16	42	3287		125.46%	
Quality														
% of total graduates that are in priority courses		49.50%				49.50%		48.44%	43.75%	61.90%	48.59%		98.14%	
Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC					139.26%	139.26%	115.60%	155.63%	112.02%	118.67%	124.26%		89.22%	
% of programs accredited at: Level 1					19.61%	19.61%	14.29%	14.29%	14.29%	16.33%	16.33%		83.27%	
% of programs accredited at: Level 2					49.02%	49.02%	57.14%	57.14%	57.14%	57.14%	57.14%		116.57%	
% of programs accredited at: Level 3					5.88%	5.88%	6.12%	6.12%	6.12%	6.12%	6.12%		104.08%	
% of programs accredited at: Level 4					19.61%	19.61%	20.41%	20.41%	20.41%	20.41%	20.41%		104.08%	
Timeliness														
% of graduates who finished academic program according to the prescribed timeframe		94.00%				94.00%		90.28%			90.28%		96.04%	
MFO 2: ADVANCED EDUCATION SERVICES	302000000													
Quantity														
Total number of graduates		150				150		134	38	52	224		149.33%	
Quality														
% of graduates engaged in employment within 6 months of graduation					85.33%	85.33%				98.35%	98.35%		115.25%	
Timeliness														
% of students who rate timeliness of education delivery/supervision as good or better					90.16%	90.16%				98.76%	98.76%		109.53%	
MFO 3: RESEARCH SERVICES	303000000													
Quantity														
No. of research studies completed		5	30	5	30	70	0	15	16	41	72		102.86%	
Quality														
% of research projects completed in the last 3 years		60.41%	80.20%	80.20%	80.20%	80.20%	60.41%	68.02%	76.14%	93.91%	93.91%		117.09%	
% of research outputs published in a recognized journal or submitted for patenting or patented		4.07%	8.13%	11.38%	17.07%	40.65%	5.69%	1.63%	3.25%	31.71%	42.28%		104.00%	
Timeliness														
% of research projects completed within the original project timeframe		54.31%	63.96%	63.96%	63.96%	63.96%	54.31%	59.39%	63.45%	69.04%	69.04%		107.94%	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
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MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	304000000													
Quantity														
No. of persons trained weighted by the length of training		666	185	1596	1553	4000	2047	1447.5	3543.5	2564.75	9603.0		240.08%	
No. of persons provided with technical advice		200	131	424	383	1138	894	111	403	785	2193		192.71%	
Quality														
% of trainees who rate the training course as good or better		86.99%	86.79%	86.99%	87.37%	87.05%	100.00%	95.16%	97.65%	100.00%	98.38%		113.01%	
% of clients who rate the advisory services as good or better		84.81%	83.71%	85.67%	85.58%	85.06%	100.00%	100.00%	98.05%	98.53%	99.12%		116.52%	
Timeliness														
% of requests for training responded to within 3 days of request		100.00%	92.31%	95.00%	84.48%	90.00%	100.00%	100.00%	61.90%	100.00%	87.82%		97.57%	
% of requests for technical advice that are responded to within 3 days		33.33%	73.08%	97.37%	88.00%	85.00%	100.00%	100.00%	82.14%	100.00%	93.51%		110.02%	
% of persons who receive training or advisory services who rate timeliness or service delivery as good or better		85.17%	84.42%	85.26%	85.18%	85.00%	100.00%	100.00%	98.13%	99.18%	99.02%		116.50%	
MFO 5: HOSPITAL SERVICES	305000000													
Quantity														
No. of in-patients managed		2586	2748	2788	2728	10850	3286	3398	3580	3563	13927		128.36%	
No. of out-patients managed		14173	14310	14677	13989	57150	19096	20604	21719	20469	81888		143.29%	
No. of elective surgeries		508	563	617	563	2250	821	943	796	598	3258		144.80%	
No. of emergency surgeries		456	394	332	394	1575	845	816	808	940	3409		216.44%	
No. of in-patients bed		300	300	300	300	300	311	312	310	320	314		104.67%	
Quality														
Net death rate among in-patients		3.20%	3.20%	3.20%	3.20%	3.20%	3.54%	3.32%	3.04%	2.64%	3.12%		102.56%	
% of clients that rate the hospital services as satisfactory or better		90.00%	90.00%	90.00%	90.00%	90.00%	90.02%	92.11%	96.93%	98.39%	95.30%		105.89%	
% of patients with hospital acquired infection		2.50%	2.50%	2.50%	2.50%	2.50%	1.70%	1.56%	1.35%	2.49%	1.79%		139.66%	
% of relapse cases for mental and drug rehabilitation clients within 3 months after discharge		7.50%	7.50%	7.50%	7.50%	7.50%	2.56%	0.00%	0.00%	0.00%	0.79%		949.37%	
Timeliness														
% of out-patients medically attended to within 2 hours after registration		82.50%	82.50%	82.50%	82.50%	82.50%	96.60%	96.49%	95.56%	72.92%	89.93%		109.01%	
No. of weeks waiting period for elective surgery		2	2	2	2	2	0.56	0.54	0.55	0.54	0.55		363.64%	
Occupancy rate of in-patient beds		90.00%	90.00%	90.00%	90.00%	90.00%	88.09%	87.62%	91.76%	92.78%	90.07%		100.08%	

Prepared By: *for: J. Cerbo*
 WILHELM P. CERBO, Ed.D.
 Planning Services Head / Planning Officer
 Date: 2/1/17

In coordination with:
 JASMIN L. VARGAS
 Financial Services Head/ Budget Officer
 Date: _____

Approved by: *[Signature]*
 LUIS M. SCROLLA, Jr., Ph.D., CSEE
 Agency Head/ Department Secretary
 Date: _____