



Agency Name :
 Agency Address :
Quarterly Report on Government Projects/Programs/Activities
 For the CY 2017 :

West Visayas State University
La Paz, Iloilo City

As September 30, 2017

Item No.	Project/Program/Activity Name	Beneficiaries	Implementing Unit/Office or Division	Location	Approved Budget Cost	Total Cost of the Project	Project Duration		No. of Extensions	Contractor/Supplier	Mode of Procurement	Funding Source	Project Status as of March 31, 2016		Brief Description of the Project (include information whether Posted or not Posted)
							Date Started	Target Completion Date					% of Completion (Actual)	Total Cost Incurred to Date	
A.	CAPITAL OUTLAY Fund 101														
A.1	GAA - Fund 101														
	1. Construction of Academic Building, Phase 3	COE/WVSU Community	UPDO/CPPO	WVSU, Main	55,000,000.00	54,782,593.23	11 August 2016	320 CD 26 June 2017 24 October 2017	120 CD	RRL Builders Corporation	Straight Contract	F-101	88.00%	38,364,250.04	70.03% payment posted; with partial suspension and time extension
	5. Fabrication of Study Shed and Construction of PWD Toilet	WVSU Community	UPDO/CPPO	WVSU, Main	500,000.00	456,257.56 33,940.98	26 June 2017	15 Aug 2017 27 August 2017	12 CD	Urbancon Builders and Supply	One job	F-101	100.00%	319,654.05	100.00% payment on process; with time extension
B.	CAPITAL OUTLAY Fund 164														
B.1	Repair of Buildings														
	Consultancy Services Preparation of Complete Engineering Plans		UPDO/CPPO	WVSU, Main	2,579,000.00	2,554,245.40 (35,638.40)	27 Oct 2014	24 January 2015	216 CD	AC Ong Consulting Inc.	Straight Contract	F - 164	100.00%	-	100% payment on process; with change in contract amount and liquidated damages
B.2	Completion GTBIF (3rd Floor)	GTBIF/ External Incubated	UPDO/CPPO	WVSU, Main	2,500,000.00	2,249,993.95 216,236.70	31 March 2016	140 CD 18 Aug 2016 27 Sept 2016	40 CD	Kris DB Const. and Supply	Straight Contract	F-164	99.50%	1,725,621.59	69.97% payment posted; with variation
B.3	One Job Supplying Labor and Materials for COM Annex, Phase 3 (Architectural Finishes 4th Floor)	COM	UPDO/CPPO	WVSU, Main	1,000,000.00	997,425.85	08 June 2017	28 July 2017	-	Urbancon Builders and Supply	One job	F-164	45.00%	-	On-going, with suspension
B.4	General Repair of Hometel/Cafeteria (Rebidding)	URGP	UPDO/CPPO	WVSU, Main	3,385,000.00	3,108,888.00	16 Sept 2017	90 CD 15 Dec 2017	-	First Makeen Construction	Straight Contract	F-164	3.00%	-	On-going; 15.00% advance payment on process
B.5	General Repair of Rizal Hall (Rebidding)	CAS	UPDO/CPPO	WVSU, Main	5,000,000.00	4,888,878.60	16 Sept 2017	120 CD 14 Jan 2018	-	Urbancon Builders and Supply	Straight Contract	F-164	0.00%	-	Not yet started; with suspension due to classroom utilization

Prepared by:

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