



West Visayas State University
College of Agriculture and Forestry



Jayobo, Lambunao, Iloilo
ANNUAL PROCUREMENT PLAN for SY 2016

12/0
7819

Code (PA P)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Transportation Equipment Utility Vehicle (Close Van)	Administration		Public Bidding	5/9/2016	7/7/2016	8/20/2016	8/30/2016	Fund 164	1,590,000.00		1,590,000.00	
2	IT and Medical Equipment Netbook	Advance Education		Alternative Mode of Procurement					Fund 164	129,000.00		129,000.00	
	Projector	Advance Education		Alternative Mode of Procurement					Fund 164	184,000.00		184,000.00	
	Med./Dental Aparatus	Med. Clinic		Alternative Mode of Procurement					Fund 164	60,000.00	60,000.00		
3	Furnitures and Fixtures Office Tables and Chairs												
		Diffirent Offices		Public Bidding	4/18/2016	5/9/2106	5/11/2016	5/13/2016	Fund 101	222,200.00	222,200.00		
4	Office Supplies and Materials Office Supplies												
		Diffirent Offices		Alternative Mode of Procurement					Fund 164	90,000.00	90,000.00		
									Fund 101	250,000.00	250,000.00		
	Electrical and Contruction Materials	GSO		Alternative Mode of Procurement					Fund 101	520,000.00	520,000.00		will be procured quarterly
	Medicines	Med. Clinic		Alternative Mode of Procurement					Fund 164	100,000.00	100,000.00		
5	Repairs and Maintinance Transportation Equipment	Administration		Alternative Mode of Procurement					Fund 164	54,000.00	54,000.00		
									Fund 101	50,000.00	50,000.00		
	Machineries and Equipment	Diffirent Offices		Alternative Mode of Procurement					Fund 164	60,000.00	60,000.00		
									Fund 101	50,000.00	50,000.00		
	Other Structures	Administration		Alternative Mode of Procurement					Fund 164	500,000.00	500,000.00		Procure as needed
	Other Maintenance and Operating Exp.								Fund 101	80,000.00	80,000.00		
6	Utility Expenses Fuels, Oils and Lubricants	Transportation		Alternative Mode of Procurement					Fund 164	135,000.00	135,000.00		
				Alternative Mode of Procurement					Fund 101	300,000.00	300,000.00		
	Subcriptions	Diffirent Offices		Alternative Mode of Procurement					Fund 164	55,000.00	55,000.00		
				Alternative Mode of Procurement					Fund 101	30,000.00	30,000.00		
	Taxes and Licences	Administration		Alternative Mode of Procurement					Fund 101	30,000.00	30,000.00		
									Sub Total	4,799,708.00	2,896,708.00	1,903,000.00	

7	Instructional Materials		Alternative Mode of Procurement					Fund 101	100,000.00	100,000.00		
	Textbooks	Library	Alternative Mode of Procurement									
8	Establishment/Maintenance of Existing Inructional Projects											
	Banana Project	Dept. Of Instruction	Alternative Mode of Procurement					Fund 101	140,000.00	140,000.00		
	Vegetable Project (Gabi)	Dept. Of Instruction	Alternative Mode of Procurement					Fund 101	50,000.00	50,000.00		
	Vegetable Project (High Value)	Dept. Of Instruction	Alternative Mode of Procurement					Fund 101	150,000.00	150,000.00		
	Rice Project	Dept. Of Instruction	Alternative Mode of Procurement					Fund 101	360,000.00	360,000.00		
	Vegetable Project (Pakbet Veg.)	Dept. Of Instruction	Alternative Mode of Procurement					Fund 101	150,000.00	150,000.00		
	Corn	Dept. Of Instruction	Alternative Mode of Procurement					Fund 101	50,000.00	50,000.00		
	Goat Project	Dept. Of Instruction	Alternative Mode of Procurement					Fund 101	85,000.00	85,000.00		
	Sweet Potato Production	Dept. Of Instruction	Alternative Mode of Procurement					Fund 101	85,000.00	85,000.00		
	Cassava Production	Dept. Of Instruction	Alternative Mode of Procurement					Fund 101	85,000.00	85,000.00		
	Swine Project	Dept. Of Instruction	Alternative Mode of Procurement					Fund 101	309,000.00	309,000.00		
	Poultry Project	Dept. Of Instruction	Alternative Mode of Procurement					Fund 101	375,000.00	375,000.00		
									1,939,000.00	1,939,000.00		
								Grand Total		4,835,708.00	1,903,000.00	


Prepared by:


Certified Correct:

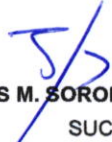
Recommending Aproval:

Approved:


MONALIZA G. CALAMBRO
 BAC Secretariat


HELEN G. GENANDOY Ph.D.
 Chairman, BAC


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LUIS M. SOROLLA JR., Ph.D., CSEE
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