

As before  
in BAC



West Visayas State University Calinog Campus  
Calinog, Iloilo

**ANNUAL PROCUREMENT PLAN for FY 2016**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>MOOE</b>													
<b>A SUPPLIES AND MATERIALS</b>													
<b>1 PROCUREMENT OF SUPPLIES AND MATERIALS</b>													
		Administrator's Office	Public Bidding/ Alternative					GoP - 164	29,100.00	29,100.00			
		Office of the AO							GoP - 164	20,000.00	20,000.00		
		HRMO							GoP - 164	30,000.00	30,000.00		
		Security Unit							GoP - 164	10,000.00	10,000.00		
		Accounting							GoP - 164	60,000.00	60,000.00		
		Budget							GoP - 164	18,000.00	18,000.00		
		Cashier's Office							GoP - 164	39,900.00	39,900.00		
		Procurement & Supply							GoP - 164	22,500.00	22,500.00		
		Physical Plant							GoP - 164	9,000.00	9,000.00		
		URGP							GoP - 164	10,000.00	10,000.00		
		Guidance Office							GoP - 164	14,000.00	14,000.00		
		MIS							GoP - 164	18,300.00	18,300.00		
		Registrar's Office							GoP - 164	16,000.00	16,000.00		
		Office of the Dean							GoP - 164	20,000.00	20,000.00		
		School of Agriculture & Entrep							GoP - 164	33,000.00	33,000.00		
		School of ICT							GoP - 164	30,000.00	30,000.00		
		School of Industrial Technology							GoP - 164	35,000.00	35,000.00		
		School of Industrial Technology - FT							GoP - 164	20,000.00	20,000.00		
		School of Education							GoP - 164	28,000.00	28,000.00		
		NSTP/ ROTC							GoP - 164	6,000.00	6,000.00		
		School of Graduate Studies - MPA							GoP - 164	3,000.00	3,000.00		
		School of Graduate Studies - MAED							GoP - 164	9,000.00	9,000.00		
		Office of the Research Director							GoP - 164	20,000.00	20,000.00		
		Office of the Extension Director							GoP - 164	20,400.00	20,400.00		
		Statistical Data Center							GoP - 164	8,000.00	8,000.00		
		OSA/ SDF							GoP - 164	30,000.00	30,000.00		
		Cultural							GoP - 164	16,000.00	16,000.00		
		Med/Den							GoP - 164	17,500.00	17,500.00		
		Library							GoP - 164	12,000.00	12,000.00		
		Golden harvest							GoP - 164	10,000.00	10,000.00		
		Audio Visual Room						GoP - 164	10,000.00	10,000.00			
			1ST BIDDING	4/1/2016	4/27/2016	5/4/2016	5/9/2016						
			2ND BIDDING	8/1/2016	8/29/2016	9/9/2016	9/14/2016						
<b>SUB-TOTAL</b>									<b>624,700.00</b>	<b>624,700.00</b>			

Prepared by:  
  
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Certified Correct:  
  
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Chairman, BAC

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SUC President IV