

**(West Visayas State University-January Campus) Annual Procurement Plan for FY 2016**

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award/PO	Contract Signing		Total	MOOE	CO	
	INFRASTRUCTURE (VARIOUS REPAIR AND CONSTRUCTION XX-X-X-X	Gen. Administration		Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	850,000.00			Various Repair and Construction of School Buildings
									TOTAL	850,000.00			

**DEFINITION**

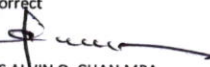
1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:  
  
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Certified Correct  
  
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Noted:  
  
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Campus Administrator

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award/PO	Contract Signing		Total	MOOE	CO	
	Fuel, Oil and Lubricant Expenses  XX-X-X-X	Instruction Administration	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income Income	25,000.00 15,000.00			Procurement of Fuel, Oil & Lubricant Procurement of Fuel, Oil & Lubricant
								TOTAL	40,000.00			

**DEFINITION**


- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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**(West Visayas State University-Janiuay Campus) Annual Procurement Plan for FY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award/PO	Contract Signing		Total	MOOE	CO	
	DRUGS AND MEDICINE  xx-x-x-x	Instruction Student Services Gen. Administration	Bidding Bidding Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income Income Income TOTAL	50,000.00 100,000.00 5,000.00 155,000.00			Procurement of Various Medical and Dental Medicines

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2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and
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6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs


Remarks  
Programs  
and projects

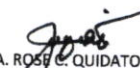
8. **Remarks** - brief description of program or project

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Any remark that will help GPPB track programs and projects

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