

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: West Visayas State University

Operating Unit: N/A

Organization Code (UACS): 080680000000

Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Higher Education Services													
Quantity													
Total Number of Graduates		2631	21		31	2683	3293	122			3415	732	
Quality													
Percentage of total graduates that are in priority courses		42.04%	47.62%		48.39%	42.15%	49.71%	7.38%			48.20%	6.05%	
Ave passing percentage of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC					140.00%	140.00%	123.26%	148.26%	110.12%		148.25%	8.25%	
Percentage of programs accredited at: Level 1					6.00%	6.00%	16.33%	16.33%	16.33%		16.33%	10.33%	
Percentage of programs accredited at: Level 2					58.00%	58.00%	57.14%	57.14%	57.14%		57.14%	-0.86%	
Percentage of programs accredited at: Level 3					16.00%	16.00%	12.24%	12.24%	12.24%		12.24%	-3.76%	
Percentage of programs accredited at: Level 4					16.00%	16.00%	14.29%	14.29%	14.29%		14.29%	-1.71%	
Timeliness													
Percentage of graduates who finished academic program according to the prescribed timeframe		92.32%	0%			91.09%	95.02%	85.25%			94.67%	3.08%	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Advanced Education Services													
Quantity													
Total Number of Graduates		77	20		33	130	195	58			253	123	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of requests for technical advice that are responded to within 3 days		85.56%	85.11%	87.50%	83.96%	85.57%	92.96%	100.00%	100.00%		98.11%	12.54%	
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better		86.23%	86.30%	85.25%	86.07%	85.88%	96.43%	99.31%	100.00%		98.87%	12.99%	
MFO 5: HOSPITAL SERVICES	000003050000000												
Hospital Services													
Quantity													
No. of in-patients managed		2586	2748	2788	2728	10850	3124	3291	3488		9903	-947	
No. of out-patients managed		11740	14688	15587	15935	57950	20707	19467	23335		63509	5559	
No. of elective surgeries		497	550	603	550	2200	875	1146	1152		3173	973	
No. of emergency surgeries		449	388	326	387	1550	919	937	1022		2878	1328	
No. of in-patients bed		300	300	300	300	300	312	306	299		306	6	
Quality													
Net death rate among in-patients		3.25%	3.25%	3.25%	3.25%	3.25%	3.78%	3.28%	2.60%		3.22%	-0.03%	
Percentage of Clients that rate the hospital services as satisfactory or better		91.00%	91.00%	91.00%	91.00%	91.00%	90.02%	93.92%	94.54%		92.83%	1.83%	
Percentage of patients with hospital acquired infection		2.50%	2.50%	2.50%	2.50%	2.50%	3.20%	2.06%	1.40%		2.22%	-0.28%	
Percentage of relapse cases for mental and drug rehabilitation clients within 3 months after discharge		7.50%	7.50%	7.50%	7.50%	7.50%	0.00%	5.71%	0.00%		1.90%	-5.60%	
Timeliness													
Percentage of out-patients medically attended to within 2 hours after registration		83.00%	83.00%	83.00%	83.00%	83.00%	74.78%	83.56%	88.02%		82.12%	-0.88%	
No. of weeks waiting period for elective surgery		2	2	2	2	2	0.56	0.55	0.55		0.55	-1.45	
Occupancy rate of in-patient beds		90.00%	90.00%	90.00%	90.00%	90.00%	87.57%	84.84%	87.45%		86.62%	-3.38%	

Prepared By:


Wilhelm Cerbo

Planning Services Head/Planning Officer

Date: 27/Oct/2017


In coordination with:

JASMIN L. VARGAS
Chief, Finance Division

Financial Services Head/Budget Officer

Date:

Approved By:


LUSTINO S. DELA CRUZ
Agency Head/Department Secretary

Agency Head/Department Secretary

Date: