



Dr. Luis M. Sorolla, Jr. <president@wvsu.edu.ph>

WVSU Congratulatory Letter and Score Cards (FY 2015 PBB)

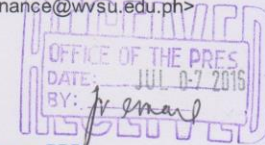
1 message

AO25 Secretariat <ao25secretariat@dap.edu.ph>

Thu, Jul 7, 2016 at 12:09 PM

To: "Dr. Luis M. Sorolla, Jr." <president@wvsu.edu.ph>, pres.luis.sorolla@wvsu.edu.ph, Bobby Gerardo <bgerardo@wvsu.edu.ph>, Ricky Becodo <kyngbecodo@wvsu.edu.ph>, Finance Office <finance@wvsu.edu.ph>

Dear VP Gerardo,



Attached are the following documents of the West Visayas State University (WVSU) for FY 2015 PBB.

- Congratulatory Letter
- MFO Accountability Report Card (MARC-1)
- Management Accountability Report Card (MARC-2)

Please be reminded that the final Scorecards should be posted on WVSU's website under the Transparency Seal. Also, hard copies of the said documents will be sent to your office through courier/postal service the soonest.

We look forward to having another fruitful PBB cycle with WVSU.

Thank you.

**TO: VICE PRESIDENTS
CAMPUS ADMINISTRATORS
DEANS OF COLLEGES
DIRECTORS OF DIVISIONS**

FOR YOUR INFORMATION

Chey M. Catada

AO25 Secretariat

Phone #: 02-631-2139/6312135/6312132

Mobile #: 0920-498-9121

3 attachments

WVSU.pdf
1140K

6_WVSU.xlsx.pdf
113K

WVSU2.pdf
57K



**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**
(Administrative Order No. 25 S. 2011)

31 May 2016

HONORABLE LUIS M. SOROLLA, JR.
President
West Visayas State University
La Paz, Iloilo City

Dear **President Sorolla, Jr.:**

We are pleased to inform you that **West Visayas State University (WVSU)** is **ELIGIBLE** for the grant of Performance-Based Bonus (PBB) for Fiscal Year 2015. The summary of the final IATF assessment result is as follows:

Eligibility Requirements	Final Assessment
Good Governance Conditions	
1. Transparency Seal (including Posting of System of Rating and Ranking)	• Compliant
2. PhilGEPS Posting	• Compliant
3. Citizen's/Service Charter	• Compliant
STO and GASS	
1. Submission of APP	• Compliant
2. Submission of APCPI	• Compliant
3. QMS Requirement	• Compliant
4. Submission of Financial Report	• Compliant
5. Submission of Report on Ageing of Cash Advances	• Compliant
6. Submission of Budget and Financial Accountability Reports (BFARs)	• Compliant
FORM A (MFO and BUR)	<ul style="list-style-type: none"> • Met MFO PIs except for one (1) performance indicator. <p>Did not meet PI 6: Net death rate among in-patients under MFO 5: Hospital Services. Actual accomplishment was 3.27% of the targeted 2.5% net death rate (or 69% rate of accomplishment).</p> <p>The justification provided by WVSU for not meeting PI 6 under MFO 5 was due to uncontrollable factors as endorsed by CHED on 4/19/2016.</p> <ul style="list-style-type: none"> • Did not meet the 100% target for Disbursements BUR under GASS. Actual accomplishment was 56%.



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	<p>The justifications provided by WVSU for not meeting its Disbursements BUR were due to controllable factors as endorsed by DBM-RO 6 on 3/9/2016. DBM-RO 6 remarked that WVSU missed its target because the activities (design preparation, engineering works, specification setting, among others) leading to the incurrence of obligations were delayed due to factors within the control of the university.</p> <ul style="list-style-type: none"> • WVSU is eligible for the grant of the FY 2015 PBB. However, the unit/s (including the highest ranking official) most responsible for the non-accomplishment of the Disbursements BUR target under GASS should be isolated and excluded from the FY 2015 PBB ranking.
FORM B (Priority Program)	Not applicable
FORM C (Planning Tool)	Not applicable
FORM C (Ease of Doing Business)	Not applicable

To complete the PBB process, may we remind your office to publish the **WVSU MFO Accountability Report Card (MARC-1)** and **Management Accountability Report Card (MARC-2)** in your website or official publication. Please coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

We sincerely hope that the PBB strategically contributed to your organizational and employee performance that led to concrete and visible improvements in the delivery of goods and services to the public.

Thank you very much.

Sincerely yours,

Florencio B. Abad
FLORENCIO B. ABAD
 Secretary, Department of Budget and Management,
 and Chair, AO 25 Inter Agency Task Force



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