

West Visayas State University  
Summary of Physical Accomplishments

Major Final Output	Indicator Classification	Performance Indicator	Campus/College	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total		Remarks			
				Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp				
MFO 1: HIGHER EDUCATION SERVICES	Quantity	Total Number of Graduates	Main	1137									1137				
			CAS	174									174				
			COE	300									300				
			CBM	154									154				
			COC	104									104				
			CON	117									117				
			COP	72									72				
			IICT	98									98				
			COM	81									81				
			CAF	37									37				
			Calinog	185									185				
			Lambunao	479									479				
			Janiuay	184									184				
			Pototan	215									215				
	<b>Total</b>	<b>2200</b>										<b>2200</b>					
	Quality	% of total graduates that are in priority courses		Main	21% (237/1137)									21% (237/1137)			
				CAS	30% (52/174)									30% (52/174)			
				COE	23% (70/300)									23% (70/300)			
				CBM	% (0/154)									% (0/154)			
				COC	48% (50/104)									48% (50/104)			
				CON	% (0/117)									% (0/117)			
				COP	% (0/72)									% (0/72)			
				IICT	48% (47/98)									48% (47/98)			
				COM	% (0/81)									% (0/81)			
				CAF	49% (18/37)									49% (18/37)			
				Calinog	25% (47/185)									25% (47/185)			
				Lambunao	12% (56/479)									12% (56/479)			
Janiuay				17% (31/184)									17% (31/184)				
Pototan				22% (47/215)									22% (47/215)				
<b>Total</b>	<b>19% (418/2200)</b>										<b>19% (418/2200)</b>						
	Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC		Main										77% (483/625)				
			COE										69% (256/371)				
			COP										60% (12/20)				
			COM										92% (78/85)				
			CON										95% (132/139)				
			CAF										50% (5/10)				
			Calinog										44% (53/120)				
			Janiuay										55% (45/82)				
			Lambunao										44% (107/241)				
			Pototan										47% (58/125)				
			<b>Total</b>											<b>172% (52,626/306,200)</b> <b>(747/1193)/36.5%</b>			
				% of programs accredited at: Level 1		Main										17% (4/23)	

Major Final Output	Indicator Classification	Performance Indicator	Campus/College	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total		Remarks
				Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	
			CAS									25%	(1/4)	
			COE											
			CBM									50%	(2/4)	
			COC											
			CON											
			COP											
			IICT		48%	(24/50)								
			COM									100%	(1/1)	
			CAF											
			Calinog									57%	(4/7)	
			Lambunao									29%	(2/7)	
			Janluay									83%	(5/6)	
			Pototan									71%	(5/7)	
			Total									40%	(20/50)	
		% of programs accredited at: Level 2	Main									4%	(1/23)	
			CAS											
			COE											
			CBM											
			COC											
			CON											
			COP											
			IICT		10%	(5/50)						50%	(1/2)	
			COM											
			CAF											
			Calinog											
			Lambunao									29%	(2/7)	
			Janluay											
			Pototan											
			Total									6%	(3/50)	
		% of programs accredited at: Level 3	Main									22%	(5/23)	
			CAS											
			COE											
			CBM											
			COC									67%	(2/3)	
			CON											
			COP									50%	(1/2)	
			IICT		12%	(6/50)								
			COM											
			CAF									67%	(2/3)	
			Calinog											
			Lambunao											
			Janluay											
			Pototan											
			Total									10%	(5/50)	
		% of programs accredited at: Level 4	Main									57%	(13/23)	
			CAS									75%	(3/4)	

Major Final Output	Indicator Classification	Performance Indicator	Campus/College	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total		Remarks			
				Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp				
			COE		14% (7/50)							300% (9/3)		counted per program			
			CBM														
			COC														
			CON														
			COP														
			IICT														
			COM														
			CAF														
			Calinog														
			Lambunao														
			Janiuay														
			Pototan														
			Total														
	Timeliness	% of graduates who finished academic program according to the prescribed timeframe	Main		75.35% (2344/3111)												
			CAS	80% (1760/2200)													
			COE	80% (139/174)													
			CBM	80% (240/300)													
			COC	80% (123/154)													
			CON	80% (83/104)													
			COP	80% (94/117)													
IICT			80% (58/72)														
COM			80% (78/98)														
CAF			80% (65/81)														
Calinog			80% (30/37)														
Lambunao			80% (148/185)														
Janiuay			80% (383/479)														
Pototan	80% (147/184)																
Total	80% (172/215)																
MFO 2: ADVANCED EDUCATION SERVICES	Quantity	Total number of graduates	Main		227								51				
			CAS	51										13			
			COE	13											23		
			CBM	23											6		
			COC	6											1		
			CON	1											3		
			COP	3											2		
			IICT	2											0		
			COM	0											0		
			CAF	0											3		
			Calinog	3											6		
			Lambunao	6											18		
			Janiuay	18											0		
			Pototan	0											0		
			Total	75											75		
	Quality	% of graduates engaged in employment within 6 months of graduation	Main										61% (31/51)				
			CAS											62% (8/13)			

Major Final Output	Indicator Classification	Performance Indicator	Campus/College	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total		Remarks		
				Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp			
			COE										57% (13/23)			
			CBM											67% (4/6)		
			COC											100% (1/1)		
			CON											67% (2/3)		
			COP											50% (1/2)		
			IICT													
			COM													
			CAF												67% (2/3)	
			Calinog												67% (4/6)	
			Lambunao												56% (10/18)	
			Janluay													
			Pototan													
			Total												60% (45/75)	
			Timeliness	% of students who rate timeliness of education delivery/supervision as good or better	Main											80% (882/1102)
	CAS														80% (128/160)	
	COE														80% (600/750)	
	CBM														80% (44/55)	
	COC														80% (14/17)	
	CON														80% (32/40)	
	COP														80% (32/40)	
	IICT															
	COM															
	CAF														80% (32/40)	
Calinog														80% (56/70)		
Lambunao														80% (120/150)		
Janluay																
Pototan																
Total												80% (1058/1322)				
MFO 3: RESEARCH SERVICES	Quantity	No. of research studies completed	Main													
			URDC			2		1			1					
			IICT													
			CAF			1		2			5					
			COE			2		2			3					
			CAS			2		4			4					
			COC			1					1					
			PESCAR			1		1			2					
			CBM		5	1		1			2					
			CON			1		1			1					
			COM			1					1					
			Calinog			2		3			3					
			Janluay			2		1			1					
			Lambunao			2		2			3					
			Pototan			2		1			2					
			Himamaylan					1			1					
	Total															
Quality	Percentage of research projects completed in the last 3 years	Main														
		URDC												298.00%		


Major Final Output	Indicator Classification	Performance Indicator	Campus/College	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total		Remarks
				Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	
			IICT										0.00%	
			CAF										861.00%	
			COE										369.00%	
			CAS										1117.00%	
			COC										0.00%	
			PESCAR										83.00%	
			CBM		25.97% (80/308)								125.00%	
			CON										139.00%	
			COM										212.00%	
			Calinog										298.00%	
			Janiuay										83.00%	
			Lambunao										780.00%	
			Pototan										408.00%	
			Himamaylan										42.00%	
			Total										48.15%	
		Research outputs published in a recognized journal or submitted for patenting or patented	Main											
			URDC					0.79%				0.79%		1.58%
			IICT					0%				0%		0%
			CAF					3.17%				3.17%		6.34%
			COE					2.38%				2.38%		4.76%
			CAS					7.9%				4.76%		12.66%
			COC					0%				0%		0%
			PESCAR					0.79%				%		0.79%
			CBM		20% (1/5)			0.79%				0.79%		1.58%
			CON					0.79%				0.79%		1.58%
			COM					0.79%				0.79%		1.58%
			Calinog					0.79%				0.79%		1.58%
			Janiuay					0.79%				0.79%		1.58%
			Lambunao					3.97%				4.76%		8.73%
			Pototan					2.38%				3.17%		5.55%
			Himamaylan					0%				0%		0%
			Total					25.33%				22.98%		48.31%
			Main											
			URDC											4.28%
			IICT											0%
			CAF											7.14%
			COE											5.71%
			CAS											8.57%
			COC											1.43%
			PESCAR											2.86%
			CBM		60% (3/5)									2.86%
			CON											2.86%
			COM											1.43%
			Calinog											7.14%
			Janiuay											4.28%
			Lambunao											5.71%
			Pototan											4.28%
	Timeliness	Percentage of research projects completed within the original project timeframe	Main											
			URDC											4.28%
			IICT											0%
			CAF											7.14%
			COE											5.71%
			CAS											8.57%
			COC											1.43%
			PESCAR											2.86%
			CBM		60% (3/5)									2.86%
			CON											2.86%
			COM											1.43%
			Calinog											7.14%
			Janiuay											4.28%
			Lambunao											5.71%
			Pototan											4.28%

Major Final Output	Indicator Classification	Performance Indicator	Campus/College	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total		Remarks			
				Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp				
			rimamaylan										1,433%				
			Total														
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	Quantity	No. of persons trained weighed by the length of training	Main														
			CAS	0		60		83		90		233					
			COE	100		50		100		100		350					
			COP	105		105		105		105		420					
			COC	60		60		100		100		320					
			CON	0		50		30		50		130					
			CBM	96		0		100		42		238					
			CAF	0	884	50		50		50		150					
			IICT	30		0		55		40		125					
			Pototan	0		106		159		160		425					
			Janiuay	0		50		100		0		150					
			Lambunao	0		101		21		30		152					
			Calinog	13		80		60		13		170					
			UEDC	212		245		230		250		937					
					Total												
					No. of persons provided with technical advice	Main											
						CAS	0		20		25		40		85		
						COE	2		2		2		2		8		
						COP	15		15		15		15		60		
				COC	2		2		2		2		8				
			CON	0		50		30		50		130					
			CBM	96	55	0		42		100		238					
			CAF	0		20		20		20		60					
			IICT	0		0		1		1		2					
			Pototan	0		3		2		2		7					
			Janiuay	0		2		3		0		5					
			Lambunao	0		3		3		3		9					
			Calinog	5		10		7		7		29					
			UEDC	75		68		75		71		289					
	Quality	Percentage of trainees who rate the training course as good or better	Main														
			CAS	0%	96.15% (775/806)	83%		83%		83%		83%		83%			
			COE	80%		80%		80%		80%		80%		80%			
			COP	82%		83%		85%		83%		83%		83%			
			COC	83%		77%		94%		83%		83%		85%			
			CON	0%		85%		83%		83%		83%		85%			
			CBM	95%		0%		95%		95%		95%		95%			
			CAF	0%		75%		75%		75%		75%		75%			
			IICT	95%		0%		82%		80%		85%		85%			
			Pototan	0%		96%		97%		97%		96%		96%			
			Janiuay	0%		75%		89%		0%		82%		82%			
			Lambunao	0%		80%		80%		80%		80%		80%			
			Calinog	90%		90%		93%		100%		90%		90%			
			UEDC	100%		91%		91%		88%		90%		90%			
				Percentage of clients who rate the advisory services as good or better	Main												
					CAS	0%		80%		84%		83%		83%			

Major Final Output	Indicator Classification	Performance Indicator	Campus/College	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total		Remarks	
				Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp		
			COE	80%	98.96% (191/193)	80%		83%		80%		81%			
			COP	80%			73%		86%		93%		83%		
			COC	83%			83%		85%		87%		84%		
			CON	0%			91%		88%		89%		85%		
			CBM	86%			0%		85%		85%		86%		
			CAF	0%			75%		75%		75%		75%		
			IICT	0%			0%		71%		83%		78%		
			Pototan	100%			100%		50%		100%		86%		
			Janiuay	0%			83%		83%		0%		83%		
			Lambunao	0%			84%		83%		83%		83%		
			Calinog	100%			70%		86%		86%		83%		
			UEDC	80%			84%		82%		83%		82%		
	Timeliness	Percentage of requests for training responded to within 3 days of request	Main		95% (19/20)										
			CAS	0%			100%		50%		100%				
			COE	50%			50%		100%		100%				
			COP	100%			100%		100%		100%				
			COC	50%			100%		100%		100%				
			CON	0%			100%		100%		100%				
			CBM	80%			0%		80%		80%				
			CAF	0%			50%		100%		100%				
			IICT	0%			0%		67%		100%				
			Pototan	50%			100%		100%		100%				
			Janiuay	0%			67%		50%		100%				
			Lambunao	0%			100%		100%		66%				
			Calinog	88%			80%		80%		90%				
			UEDC	100%			100%		50%		50%				
		Percentage of requests for technical advice that are responded to within 3 days	Main		100% (28/28)										
			CAS	0%			75%		100%		75%		82%		
			COE	100%			100%		50%		100%		83%		
			COP	100%			100%		67%		100%		83%		
			COC	67%			100%		100%		100%		83%		
			CON	0%			50%		100%		100%		83%		
			CBM	50%			0%		75%		100%		88%		
			CAF	0%			50%		100%		50%		80%		
			IICT	0%			0%		75%		100%		80%		
			Pototan	100%			100%		100%		5000%		80%		
			Janiuay	0%			50%		100%		100%		80%		
			Lambunao	0%			0%		50%		100%		80%		
			Calinog	83%			80%		80%		80%		81%		
			UEDC	75%			100%		80%		80%		80%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	Main												
			CAS	0%			83%		83%		83%		83%		
			COE	83%			83%		83%		83%		80%		
			COP	83%			82%		83%		84%		83%		
			COC	83%			83%		83%		83%		83%		
			CON	0%			80%		83%		86%		83%		

Major Final Output	Indicator Classification	Performance Indicator	Campus/College	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total		Remarks	
				Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp	Target	Accomp		
			CBM	83%	96.17% (729/758)	0%		84%		82%		83%			
			CAF	0%			83%		83%		83%		83%		
			IICT	83%			0%		84%		80%		83%		
			Pototan	0%			83%		83%		83%		83%		
			Janluay	0%			88%		80%		0%		84%		
			Lambunao	0%			84%		83%		83%		83%		
			Calinog	83%			84%		83%		100%		83%		
			UEDC	83%			84%		83%		83%		83%		
MFO 5: HOSPITAL SERVICES	Quantity	No. of in-patients managed		3200	3172	3400		3450		3375		13425			
		No. of out-patients managed		15400	15420	15600		16000		15300		62300			
		No. of elective surgeries		1000	686	1000		1000		1000		4000			
		No. of emergency surgeries		250	591	250		250		250		1000			
		No. of in-patients bed		300	317	300		300		300		300			
	Quality	Net death rate among in-patients		2.50%	3.26%	2.50%		2.50%		2.50%		2.50%			
		% of clients that rate the hospital services as satisfactory or better		81.00%	97.96%	81.00%		81.00%		81.00%		81.00%			
		% of patients with hospital acquired infection		2.50%	0.64%	2.50%		2.50%		2.50%		2.50%			
		% of relapse cases for mental and drug rehabilitation clients within 3 months after discharge		8.00%	2.70%	8.00%		8.00%		8.00%		8.00%			
	Timeliness	% of out-patients medically attended to within 2 hours after registration		80.00%	87.48%	80.00%		80.00%		80.00%		80.00%			
		No. of weeks waiting period for elective surgery		2 weeks (per patient)	0.49	2 weeks (per patient)		2 weeks (per patient)		2 weeks (per patient)		2 weeks (per patient)			
		Occupancy rate of in-patient beds		90.00%	81.56%	90.00%		90.00%		90.00%		90.00%			

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