

West Visayas State University
La Paz, Iloilo City
Quarterly Physical Report of Operation


Major final Output	Performance Indicator	Physical Target						Percentage of Accomplishment	Variance	Remarks
			Q1	Q2	Q3	Q4	Total			
MFO 1: Higher Education Services										
	Total Number of Graduates	2200	2871	104			2975	135.23%	775	
	Percentage of total graduates that are in priority courses	19.00%	42.04%				42.04%	221.27%	23.04%	
	Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC	171.56%					158.15%	92.18%	-13.41%	
	% of programs accredited at: Level 1	40.00%					16.67%	41.67%	-23.33%	
	% of programs accredited at: Level 2	6.00%					48.72%	811.97%	42.72%	
	% of programs accredited at: Level 3	10.00%					8.97%	89.74%	-1.03%	
	% of programs accredited at: Level 4	26.00%					24.36%	93.69%	-1.64%	
	% of graduates who finished academic program according to the prescribed timeframe	92.95%	93.49%	99.05%			93.68%	100.78%	0.73%	
MFO 2: Advanced Education Services										
	Total Number of Graduates	75	253				253	337.33%	178	
	% of graduates engaged in employment within 6 months of graduation	60.00%				94.09%	94.09%	156.82%	34.09%	
	% of students who rate timeliness of education delivery/supervision as good or better	80.03%	91.80%	90.00%	92.11%		91.90%	114.83%	11.87%	
MFO 3: Research Services										
	No. of research studies completed	59	4	34	20	31	89	150.85%	30	
	Percentage of research projects completed in the last 3 years	47.92%	48.68%	61.51%	69.06%	80.75%	80.75%	168.50%	32.83%	
	Percentage of research outputs published in a recognized journal or submitted for patenting or patented	31.71%	3.66%			38.41%	42.07%	132.69%	10.37%	
	Percentage of research projects completed within the original project timeframe	52.08%	30.94%	37.36%	44.91%	58.87%	58.87%	113.04%	6.79%	
MFO 4: Extension Services										
	No. of persons trained weighted by the length of training	3700	1436	1851	3082	4541	10910	294.86%	7210	
	No. of persons provided with technical advice	1125	657	223	946	307	2133	189.60%	1008	
	Percentage of trainees who rate the training course as good or better	83.00%	94.61%	94.70%	97.94%	97.47%	96.66%	116.47%	13.67%	
	Percentage of clients who rate the advisory services as good or better	83.14%	100.00%	89.47%	98.80%	98.19%	98.10%	118.00%	14.96%	
	Percentage of requests for training responded to within 3 days of request	79.66%	100.00%	100.00%	100.00%	100.00%	100.00%	125.53%	20.34%	
	Percentage of requests for technical advice that are responded to within 3 days	80.26%	100.00%	100.00%	100.00%	100.00%	100.00%	124.59%	19.74%	
	Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better	82.99%	93.93%	91.93%	97.19%	97.40%	95.74%	115.37%	12.75%	
MFO 5: Hospital Services										
	No. of in-patients managed	13425	3273	3234	3420	3618	13545	100.89%	120	
	No. of out-patients managed	62250	15811	19781	20993	21461	78046	125.38%	15796	
	No. of elective surgeries	4000	528	1185	910	1222	3845	96.13%	-155	
	No. of emergency surgeries	1000	485	1409	918	882	3694	369.40%	2694	
	No. of in-patients bed	300	326	313	294	306	310	103.25%	9.75	
	Net death rate among in-patients	2.50%	3.69%	3.09%	3.34%	3.01%	3.27%	76.44%	0.77%	

Major final Output	Performance Indicator	Physical Target						Percentage of Accomplishment	Variance	Remarks
			Q1	Q2	Q3	Q4	Total			
	Percentage of Clients that rate the hospital services as satisfactory or better	88%	99.04%	96.46%	97.67%	95.09%	95.09%	108.05%	7.09%	
	Percentage of patients with hospital acquired infection	2.50%	1.40%	3.38%	1.09%	1.94%	1.95%	128.30%	-0.55%	
	Percentage of relapse cases for mental and drug rehabilitation clients within 3 months after discharge	8%	0.00%	2.17%	0.00%	1.92%	1.20%	664.00%	-6.80%	
	Percentage of out-patients medically attended to within 2 hours after registration	80%	96.99%	97.73%	93.65%	96.23%	96.12%	120.15%	16.12%	
	No. of weeks waiting period for elective surgery	2	0.52	0.53	0.53	0.55	0.53	376.18%	-1.4675	
	Occupancy rate of in-patient beds	90%	89.61%	85.12%	91.75%	95.04%	90.47%	100.53%	0.47%	

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