

Agency Name :
 Agency Address :
 Quarterly Report on Government Projects/Programs/Activities
 For the CY 2016 :

West Visayas State University
 La Paz, Iloilo City
 As of December 28, 2016



Item No.	Project/Program/Activity Name	Beneficiaries	Implementing Unit/Office or Division	Approved Budget Cost	Total Cost of the Project	Project Duration		No. of Extensions	Contractor/Supplier	Type of Contract	Funding Source	Project Status as of March 31, 2016		Brief Description of the Project (Include information whether Posted or not-Posted)
						Date Started	Target Completion Date					% of Completion (Actual)	Total Cost incurred to Date	
A.	CAPITAL OUTLAY Fund 101													
A.1	GAA - Fund 101													
	1. Construction COM Annex Building	COM	UPDO/CPPO	52,132,000.00	52,057,904.34	21 April 2015	420 CD 15 June 2016 29 August 2016	75 CD	International Builders Corporation	Straight Contract	F-101	100.00%	48,007,799.38	100.00% payment on process
	2. Construction Research and Extension Building	UERDC	UPDO/CPPO	20,000,000.00	19,862,557.04	21 April 2015	280 CD 27 January 2015 4 April 2016	45 CD 24 CD	Micro-Asia Builders Corp	Straight Contract	F-101	100.00%	16,702,424.21	100.00% payment on process
	3. Construction of Academic Building 3, Phase 1	COE/ WVSU Community	UPDO/CPPO	42,304,000.00	42,502,964.41	27 July 2015	350 CD 09 July 2016 07 October 2016	60 CD	RRL Builders Corporation	Straight Contract	F-101	95.80%	35,197,076.09	86.90% payment posted, with extension and partial suspension
	4. Additional Works COM Annex Building	COM	UPDO/CPPO	8,000,000.00	7,995,364.08	05 Jan 2016	160 CD 17 June 2016 30 September 2016	107 CD	International Builders Corporation	Straight Contract	F-101	100.00%	7,402,979.49	100.00% payment on process
	5. Additional Works Research and Extension Building	UERDC	UPDO/CPPO	5,587,000.00	5,574,711.23	26 March 2016	120 CD 24 July 2016 28 August 2016	35 CD	Micro-Asia Builders Corp	Straight Contract	F-101	100.00%	8,618,197.58	100.00% payment on process
	6. Construction of Academic Building, Phase 3	COE/WVSU Community	UPDO/CPPO	55,000,000.00	54,782,593.23	11 August 2016	320 CD 26 June 2017	--	RRL Builders Corporation	Straight Contract	F-101	20.50%	8,217,388.98	17.04% payment on process; 13.00% Advance payment posted
	7. Repair and Rehabilitation of Restrooms	CRM/COE/CAS	UPDO/CPPO	1,847,000.00	1,526,419.00	29 Sept 2016	60 CD 11 January 2017	45 CD	FTJ Construction	Straight Contract	F-164	76.18%	666,824.27	15.00% payment posted; 76.18% payment on process
B.	CAPITAL OUTLAY Fund 164													
B.1	Repair of Buildings													
	b.2.1. Major Repairs of Building and Other Related Works	CPPO/UPDO/ WVSU Community	UPDO/CPPO	4,203,000.00	3,349,188.85	25 June 2014	22 Oct 2014 Dec 2014	11 30 CD	Culsa Gen Merchant and Const Services	Straight Contract	F-164	100.00%	3,399,188.85	100% payment on process with liquidated damages
B.2	Consultancy Services		UPDO/CPPO	2,579,000.00	2,554,745.40	27 Oct 2014	24 January 2015 28 August 2015	216 CD	AC Ong Consulting Inc.	Straight Contract	F-164	80.00%		submitted all draft plan, correction was required and other engineering documents need to be submitted; with extension

Item No.	Project/Program/Activity Name	Beneficiaries	Implementing Unit/Office or Division	Approved Budget Cost	Total Cost of the Project	Project Duration		No. of Extensions	Contractor/Supplier	Mode of Procurement	Funding Source	Project Status as of March 31, 2016		Brief Description of the Project (include information on whether Posted or not Posted)
						Date Started	Target Completion Date					% of Completion (Actual)	Total Cost Incurred to Date	
B.3	Repair and Renovation of Admin Building		UPDO/CPPO	3,085,000.00	2,365,079.61 118,713.94	26 January 2015	25 May 2015 09 July 2015	45 CD	San Jose Builders	Straight Contract	F-154	100.02%	1,543,125.18	100% payment on process with liquidated damages
B.4	Construction of CON Training Centre	CON	UPDO/CPPO	2,500,000.00	2,248,854.64 152,551.91	27 January 2016	4 May 2016 24 June 2016	50 CD	FSJ Construction	Straight Contract	RLE	100.00%	2,400,406.55	100.00% payment posted, w/ variation and extension
B.5	PASAR Dance Studio @ Student Center	PESCAR	UPDO/CPPO	1,500,000.00	1,499,777.91	31 August 2015	30 CD 07 Nov 2015	45 CD	San Jose Builders	Straight Contract	F-164	100.00%	518,450.31	100% payment on process with liquidated damages
B.6	Completion GTBIF (3rd Floor)	GTBIF/ External Incubatee	UPDO/CPPO	2,580,000.00	2,249,995.95 216,236.70	31 March 2016	140 CD 18 Aug 2016 27 September 2016	40 CD	Kris DB Const. and Supply	Straight Contract	F-164	80.00%	1,723,621.59	89.97% payment on process with variation
B.7	Rehabilitation of Perimeter Fence	CPPO/UPDO/ WVSU Community	UPDO/CPPO	2,500,000.00	2,199,854.85 214,252.52	31 March 2016	120 CD 29 July 2016 02 September 2016	95 CD	Kris DB Const. and Supply	Straight Contract	F-164	93.57%	1,358,190.39	94.57% payment on process with variation
B.8	Upgrading of MIS/IT Related Equipment	WVSL Community	UPDO / MIS / CPPO	1,885,978.00	1,885,300.00	29 August 2016	45 CD 12 October 2016	-	Infinite Cam Technology Solutions Inc.	Straight Contract	F-154	100.00%	1,885,000.00	100.00% payment on process
B.9	Various Repair Project (3 lots)	WVSL Community	UPDO/CPPO	1,950,000.00	1,833,272.40	22 Oct 2016	120 CD 18 Feb 2017	-	3rd Dragon Builders Innovation	Straight Contract	F-164	49.42%	274,990.86	15.30% advance payment posted; 49.42% payment on process
B.10	Design and Built Rehabilitation of Road	WVSU Community	UPDO/CPPO	4,080,000.00	3,979,059.51	31 Oct 2016	100 CD 07 February 2017	-	FSJ Construction	Straight Contract	F-164	13.66%	541,570.53	15.00% advance payment on process; 13.66% payment on process
B.11	Various Repair of Building at Main Campus	WVSU Community	UPDO/CPPO	2,600,000.00	2,399,999.00	21 Nov 2016	120 CD 20 March 2017	-	Urbancon Construction and Supply	Straight Contract	F-154	26.08%	358,959.85	15.00% advance payment on process; 26.08% payment on process

Prepared by:


ENCH GINA O. PANARES
Head, Campus Physical Planning Office

Noted:


WILHELM P. CERBO Ed. D.
Director, Planning and Development Office

Approved:


LUIS M. SOROLLA JR., Ph. D., CSEE
SUC President IV