

West Visayas State University
Physical Accomplishment 2015 and Target 2016

Major Final Outputs and Performance Indicators	2015			2016
	Target	Actual	Percentage of Accomplishment	Target
MFO 1: HIGHER EDUCATION SERVICES				
Quantity				
Total number of graduates	2200	2975	135.23%	2620
Quality				
% of total graduates that are in priority courses	19%	42.04%	221.26%	49.50%
Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC	172%	158.15%	91.95%	140%
% of programs accredited at: Level 1	40%	16.67%	41.68%	19.61%
% of programs accredited at: Level 2	6%	48.72%	812.00%	49.02%
% of programs accredited at: Level 3	9%	8.97%	99.67%	5.88%
% of programs accredited at: Level 4	26%	24.36%	93.69%	19.61%
Timeliness				
% of graduates who finished academic program according to the prescribed timeframe	93%	93.68%	100.73%	94%
MFO 2: ADVANCED EDUCATION SERVICES				
Quantity				
Total number of graduates	75	253	337.33%	150
Quality				
% of graduates engaged in employment within 6 months of graduation	60%	94.09%	156.82%	85%
Timeliness				
% of students who rate timeliness of education delivery/supervision as good or better	81%	91.90%	113.46%	90%
MFO 3: RESEARCH SERVICES				
Quantity				
No. of research studies completed	59	89	150.85%	70
Quality				
% of research projects completed in the last 3 years	48%	80.75%	168.23%	80%

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% of research outputs published in a recognized journal or submitted for patenting or patented	32%	42.07%	131.47%	40%
Timeliness				
% of research projects completed within the original project timeframe	53%	58.87%	111.08%	64%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES				
Quantity				
No. of persons trained weighted by the length of training	3700	10910	294.86%	4000
No. of persons provided with technical advice	1125	2133	189.60%	1138
Quality				
% of trainees who rate the training course as good or better	83%	96.66%	116.46%	87%
% of clients who rate the advisory services as good or better	83%	98.10%	118.19%	85%
Timeliness				
% of requests for training responded to within 3 days of request	80%	100%	125.00%	90%
% of requests for technical advice that are responded to within 3 days	80%	100%	125.00%	85%
% of persons who receive training or advisory services who rate timeliness or service delivery as good or better	83%	95.74%	115.35%	85%
MFO 5: HOSPITAL SERVICES				
Quantity				
No. of in-patients managed	13425	13545	100.89%	10850
No. of out-patients managed	62250	78046	125.38%	57150
No. of elective surgeries	4000	3845	96.13%	2250
No. of emergency surgeries	1000	3694	369.40%	1575
No. of in-patients bed	300	310	103.33%	300
Quality				
Net death rate among in-patients	2.50%	3.27%	130.80%	3.20%
% of clients that rate the hospital services as satisfactory or better	88%	95.09%	108.06%	90%
% of patients with hospital acquired infection	2.50%	1.95%	128.21%	2.50%

Major Final Outputs and Performance Indicators	2015			2016
	Target	Actual	Percentage of Accomplishment	Target
% of relapse cases for mental and drug rehabilitation clients within 3 months after discharge	8%	1.20%	666.67%	7.50%
Timeliness				
% of out-patients medically attended to within 2 hours after registration	80%	96.12%	120.15%	82.50%
No. of weeks waiting period for elective surgery	2	0.53	377.36%	2
Occupancy rate of in-patient beds	90%	90.47%	100.52%	90%