



(Formerly Iloilo Normal School)

Luna St., La Paz, Iloilo City 5000 Iloilo, Philippines Trunkline: (063) (033) 320-0870 to 78 \* Telefax No.: (033) 320-0879 Vebsite: www.wysu.edu.ph \* Email Address:procurement@wysu.edu.ph



TO: BOARD SECRETARY BIDS AND AWARDS COMMITTEEOR INCLUSION IN THE meeting agenda of

March 6, 2017

✓ADCO □ACCO ØBOR RECEIVED OFFICE OF THE BOARD SECRETARY RECEIVED BY: 1,20 DATE: 3/10/17 TIME:

The Board of Regents This University

Thru: LUIS M. SOROLLA, JR., Ph.D., CSEE SUC President IV

Sirs/ Madames:

We are respectfully submitting for approval by the Honorable Board of Regents the Consolidated 2017 WVSU Supplemental Annual Procurement Plan (#1) broken down as follows:

Campus/ Unit	Amount
WVSU-Main Campus	PhP108,203,827,85
WVSU-Calinog Campus	6,484,204.10
WVSU-CAF Campus	1,800,000.00
WWSU-Janiuay Campus	15,551,490.00
WVSU-Pototan Campus	5,945,462.13
WVSU-Lambunao Campus	9,949,801.00
GRAND TOTAL	PhP147,934,785.08

Approval of the request is highly sought.

Thank you very much.

Respectfully yours Ducke

JULIUS B. UNDAR

Head, Bids and Awards Committee Secretariat

Noted by:

JOEL T. DE ASTRO, DIT

Chairman, Bids and Awards Committee (BAC)



## West Visayas State University

(Formerly Iloilo Normal School)

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### **BIDS AND AWARDS COMMITTEE**

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The Board of Regents

This University

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## (Supplemental) Annual Procurement Plan for Fiscal Year 2017

PhP147,934,785.08	PhP65,840,912.84	PhP535,000.00	PhP81,558,872.24		GRAND TOTAL
9,949,801.00	2,000,000.00		7,949,801.00	Prior Year	WVSU-Lambunao Campus
5,945,462.13			5,945,462.13	Prior Year	WVSU-Pototan Campus
15,551,490.00	2,750,000.00	435,000.00	12,366,490.00	Prior Year	WVSU-Janiuay Campus
1,800,000.00			1,800,000.00	Prior Year	College of Agriculture and Forestry
6,484,204.10	3,000,000.00	100,000.00	3,384,204.10	Prior Year	WVSU-Calinog Campus
108,203,827.85	58,090,912.84		50,112,915.01	Prior Year	WVSU-Main Campus
Total Per Campus / Unit	Infrastructure	Consultancy Services	Goods	Source of Fund	Campus/Unit

We hereby certify that the total amount reflected in this Supplemental Annual Procurement Plan FY 2017 to procure the listed procurement projects has been included or within our approved budget for this

Prepared by:

Recommending Approval:

JULIUS B. UNDAR Head, BAC Secretariat

Chairman, BAC

VP for Admin. & Finance BOBBY D. GERARDO, Ph.D.

LUIS M. SØROLLA JR., Ph.D., CSEE

SUC President IV

# (WVSU) # 1 Supplemental Annual Procurement Plan for FY 2017

8.5000,000.00  Repair and Renovation of TELECON & Pres. Office  5,000,000.00  Rehabilitation Works at the Rizal  12,000,000.00  Construction of Science)Research Building  3,285,000.00  Various Repiar and Renovation Works at HOMETEL  400,000.00  Civil Work to complete the CICT Building Fire Escape  14,391,912.84  Construction of the PESCAR/MV/Su Gymn  Installation of Indoor and Ourdoor Signages including Stage Backdrop Frame  Construction/installation of Water Teatment Facility	14,3 1 5,4		Prior Year(PY)								
	14,3	5,464,000.00		4/28/2017	4/24/2017	4/19/2017	3/30/2017	Public Bidding	CPPO	Construction of Water Treatment Facility	215
	14,3	120,000.00	Prior Year(PY)	rter	uring 2nd Quarter	To be undertaken during 2nd	Ţol	Small Value Procurement	CPPO	Supplying Labor and Materials for Installation of Signage and Stage Backdrop Frame	215
		14,391,912.84	Prior Year(PY)	7/7/2017	7/5/2017	7/2/2017	6/12/2017	Public Bidding	СРРО	Construction of PESCAR Gymn	10
	4	400,000.00	Prior Year(PY)	ter	uring 2nd Quarter	To be undertaken during 2nd	Тов	Small Value Procurement	CPPO	Completion of Fire Escape at CICT Building	215
	3,2	3,285,000.00	Prior Year(PY)	4/26/2017	4/24/2017	4/21/2017	4/01/2017	Public Bidding	URGP/CPPO	Repairs and Renovation of WVSU Various URGP Units	212
	12,0	12,000,000.00	Prior Year(PY)	4/5/2017	4/3/2017	3/31/2017	3/11/2017	Public Bidding	URDC/UEDC/CPP O	Research Building	212
	5,0	5,000,000.00	Prior Year(PY)	4/26/2017	4/24/2017	4/19/2017	3/30/2017	Public Bidding	CPPO	Renovation/Rehabilitation of Rizal Hall	212
	6	850,000.00	Prior Year(PY)	ter	uring 2nd Quarter	To be undertaken during 2nd	Тов	Small Value Procurement	СРРО	Improvement of TELECON and Pres, Office	212
	12,9	12,900,000.00	Prior Year(PY)	4/5/2017	4/3/2017	3/31/2017	3/11/2017	Public Bidding	СРРО	Construction of WVSU Data Center	212
400,000.00 Intslalation of Verifold for at the Conference Room R & E Building	4	400,000.00	Prior Year(PY)	ter	uring 2nd Quarter	To be undertaken during 2nd	Тоь	Small Value Procurement	UEDC/CPPO	Supply, Delivery and Installation of Varifold 4th F R & E	
Archiectural Finishes to include 3,000,000.00 painting of partition/walls, doors and related works	3,0	3,000,000.00	Prior Year(PY)	5/10/2017	5/8/2017	5/3/2017	4/3/2017	Public Bidding	сом/срро	Architectural Finishes of 3rd Floor Auditorium (COM Annex) - Phase IV	215
Archiectural Finishes to include 1,000,000.00 painting of partition/wells, doors and related works	1,0	1,000,000.00	Prior Year(PY)	ter	uring 2nd Quarter	To be undertaken during 2nd	Тоь	Small Value Procurement	COM/CPPO	Architectural Finishes 4th Floor COM Annex - (Phase III)	212
										WYSU-MAIN CAMPUS	/W-NS/A
	MOOE CO	Total		Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI				
Remarks Remarks (brief description of (Explaining	Estimated Budget (PhP)	m	Source of Funds	ctivity	rocurement Ac	Schedule for Each Procurement Activity	Sched	Mode of Procurement	PMO/ End- User	Code (PAP)   Procurement   Program/Project	Code (PAP)

	Purchase of motor vehicles as 6,000,000.00 follows: 1 Unit MPV, 3 Units Passenger Vans	6,000,000.00		6,000,000.00	Prior Year(PY)	3/29/2017	3/27/2017	3/25/2017	3/4/2017	Public Bidding	Admin./GSO	Procurement of Motor Vehicles	241
	Purchase of Medical, dental and laboratory equipment	3,179,843.48		3,179,843.48	Prior Year(PY)	5/30/2017	5/28/2017	5/25/2017	5/5/2017	Public Bidding	Medical/Dental	Procurement of Medical, Dental and Laboratory Equipment	233
	Improvement of AV Equipment for Instruction	600,000.00		600,000.00	Prior Year(PY)	uarter	ring the 3rd Qua	To be undertaken during the 3rd Q	То ы	Small Value Procurement	Various Offices	Procurement of AV Equipment for Instruction	229
	Purchase of Materials for the ULRC	9,200.00		9,200.00	Prior Year(PY)	uarter	ring the 3rd Qua	To be undertaken during the 3rd Q	To bu	Direct Contracting	ULRC	Purchase of Library Materials	224
	Upgrading and updating of Library Collections	3,000,000.00		3,000,000.00	Prior Year(PY)	<u>Si</u>	n a quarterly bas	To be undertaken on a quarterly basis	То	Direct Contracting	ULRC	Purchase of Library Books	0
	Purchase of IT Equipment for training	65,000.00		65,000.00	Prior Year(PY)	rter	iring the 3rd Qui	To be undertaken during the 3rd Qurter	Тоь	Shopping	Admn.	Purchase of IT Equipment for Training	223
	Purchase of IT Equipment for upgrading	711,791.15		711,791.15	Prior Year(PY)	uarter	l o	To be undertaken during the 2nd	Tob	Small Value Procurement	Computer Lab.	Purchase of IT equipment for Computer Laboratory	223
	repaicment of various IT Equipment for differenet offices	7,028,653.94		7,028,653.94	Prior Year(PY)	3/31/2017	3/29/2017	3/27/2017	3/11/2017	Public Bidding	Various Offices	Various Offices	223
	Repair, maintenace and				Prior Year(PY)	4/28/2017	4/24/2017	4/19/2017	3/30/2017			Repair. Maintenance of IT Equipment for	
	Purchase of Various IT Equipment for CPPO	25,041.53		25,041.53	Prior Year(PY)	arter	ing the 2nd Qua	To be undertaken during the 2nd Quarter	Tobs	Small Value Procurement	CPPO	IT Equipment for CPPO	223
	Purchase of Various IT Equipment for AV Center	421,621.12		421,621.12	Prior Year(PY)	SIS:	n a quarterly bas	To be undertaken on a quarterly basis	То	Small Value Procurement	AVC	IT Equipment for AV Center	223
	Renewal of Firewall License at MIS	1,000,000.00		1,000,000.00	Prior Year(PY)	<i>u</i> arter	ring the 1st Qua	be undertaken during the 1st Qu	Tobe	Small Value Procurement	MIS/CPPO	Renewal of Firewall License	223
	Supply and Delivery of Different Type of F & F to Various Offices	500,000.00		500,000.00	Prior Year(PY)	uarter	ing the 2nd Qua	To be undertaken during the 2nd Q	Tob	Small Value Procurement	СРРО	Purchase of Furniture and Fixtures	222
	Supply and Deliveru of arms 2,000,000.00 chairs, whiteboard and teachers tables for class room use	2,000,000.00		2,000,000.00	Prior Year(PY)	6/30/2017	6/28/2017	6/26/2017	6/6/2017	Public Bidding	COE/CPPO	Purchase of Arms Chairs, Whiteboard and Teachers Table for Academic Building	• g
	Supply, Delivery and Installation of ACU to PSWF and GTBI	600,000.00		600,000.00	Prior Year(PY)	rter	uring 2nd Quarter	To be undertaken during 2nd	Тог	Small Value Procurement	СРРО	Purchase for ACU for PSWF and GTBI	221
	Supply, Delivery and installation 2,000,000.00 of Split Type ACU at the Academic Building	2,000,000.00		2,000,000.00	Prior Year(PY)	6/30/2017	6/28/2017	6/26/2017	6/6/2017	Public Bidding	COE/CPPO	Purchase of ACU (Split Type) for Academic Building( COE)	21
	Supply, Delivery and Installation of Four(4) Units ACU	480,000.00		480,000.00	Prior Year(PY)	≱rter	ring the 1st Qua	To be undertaken during the 1st Quarter	Тоь	Small Value Procurement	СРРО	Procurement of Split Type ACU for Rehearsal Room	221
from the APP)		co	MOOE	Total		Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI				
Remarks (Explaining	Remarks (brief description of	(PhP)	Estimated Budget (PhP)	Es	Source of Funds	tivity	ocurement Ac	Schedule for Each Procurement Activity	Sched	Mode of Procurement	PMO/ End- User	Procurement Program/Project	Code (PAP) Procurement
												-	

Part   Color   Color		purchase of fuel, oil and lubricants		20,000.00	20,000.00	Prior Year(PY)	₩.	on quarterly bas	To be undertaken on quarterly basis	7.	SVP	Tree Planting	Procurement of Fuel, Oil and Lubricants	50203090
Part		purchase of medical, dental and laboratory supplies		26,400.00	26,400.00	Prior Year(PY)	ter	on the 2nd quar	be undertaken	70	Shopping	al/ Dental	Procurement of Medical, Dental and Laboratory Supplies	50203080 F
Direct COOM   CPPO   Direct Coronacting   To be undertaken during the 3dd quarter   Process		Purchase of Drugs and Medicine		52,900.00	52,900.00	Prior Year(PY)	ter	on the 2nd quar	be undertaken	7.	Shopping	al/ Dental	Procurement of Drugs and Medicines	50203070 F
		Purchase of animal/zoological supplies		94,925.06	94,925.06	Prior Year(PY)	ie,	on the 3rd quart	o be undertaken	Ţ	SVP		Supplies	1
Direct Cortination   Communication   Communi		Purchase of animal/zoological supplies		68,390.04	68,390.04	Prior Year(PY)	er	on the 3rd quart	o be undertaken	70	SVP		Procurement of Animal/ Zoological	03040
		Purchase of Office Supplies		4,250.00	4,250.00	Prior Year(PY)	ier	on the 3rd quart	be undertaken	7,	Shopping	School of Education		
Part		Purchase of Office Supplies		30,000.00	30,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding			
Direct   Colon   Col		Purchase of Office Supplies		10,000.00	10,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding			
COPPO   CPPO   Direct Contracting   To be undertaken during the 2nd Quarterly basis   Prior Year(PY)   12,241.55   12,241.55   12,241.55   2,200,000.00   Program/Project)   Prior Year(PY)   1,241.3529.35		Purchase of Office Supplies		20,000.00	20,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	of Student	Procurement of Office Supplies	50203010 F
	<u> </u>	Purchase of Office Supplies		15,000.00	15,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	of Graduate		
Marie   Mari		Purchase of Office Supplies		2,425.00	2,425.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding			
Part		Purchase of Office Supplies		42,575.00	42,575.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding			
Comparison   Com													WVSU-CALINOG CAMPUS	WYSU-CAL
Direct Contracting   Direct		16	89,032,064.06	19,171,763,79	108,203,827,85								SUB-TOTAL (MAIN CAMPUS)	SUB-TOTA
User		Δ.		16,413,529.93	16,413,529.93	Prior Year(PY)	S.S.	n a quarterly ba	be undertaken o	ОТ	Public Bidding	is Offices	Other Maintenance and Operating Expenses	969
Disert   D		Various Maintenance and Repair Works		65,669.30	65,669.30	Prior Year(PY)	Sis.	on a quarterly ba	be undertaken o	То	SVP		Repair and Maintenance-School Building Various Offices	812 F
Prior Year(PY)   Prio		Procurement of Inetrnet Lines		1,120,000.00	1,120,000.00	Prior Year(PY)	arter	uing the 2nd Qu	e undertaken dru	Тоь	Direct Contracting		Proc. Of Internet Lines	<u>                                     </u>
Composition	:	Purchase of Other Supplies for Various Offices		571,318.28	571,318.28	Prior Year(PY)	Sis.	on a quarterly ba	be undertaken o	То	Shopping 52.1(b)		Proc. Of other Supplies	765
COM   CPPO   Direct Contracting   Finance   Prior		Purchase of Chikcen Feeds, vaccines and animal vitamins		329,690.88	329,690.88	Prior Year(PY)	Sis.	n a quarterly ba	be undertaken o	То	Shopping 52.1(b)		Animal/Zoological Supplies	757
CPPO   Direct Contracting   To be undertaken during the 3rd and 4th Quarters   Various Offices   Shopping 52.1(b)   To be undertaken during the 3rd and 4th Quarters   Prior Year(PY)   S45,313.84   Supplies to different units/offices   Contracting   Con		Purchase of Official Receipts and other officials forms		126,241.56	126,241.56	Prior Year(PY)	isi is	n a quarterly ba	be undertaken o	ō.	Nego. Proc.		Procurement of Accountable Forms	756 F
Ser   Ads/Post of   Sub/Open of   Notice of   Bids   Award   Signing   Prior Year(PY)   2,000,000.00   Program/Project)   Prior Year(PY)   2,000,000.00   Program/Project   Prior Year(PY)   Pr		Purchase of Various Office Supplies to different units/offices		545,313.84	545,313.84	Prior Year(PY)	Quarters	the 3rd and 4th	dertaken during	To be un	Shopping 52.1(b)		Procurement of Various Office Supplies	355
Ads/Post of Sub/Open of Notice of Contract Total MODE CO Program/Project)  Bids Award Signing CO			2,000,000.0		2,000,000.00	Prior Year(PY)	Jarter	uring the 2nd Qu	e undertaaken du	Тоьс	Direct Contracting		Supply, Delivery, Installation of Transformers & Electrical Lines for COM and Academic Building including commissioning	205
Funds Funds (brief description of	from the APP)		co	MOOE	Total		Contract Signing			Ads/Post of IB/REI				
PMO/ End- Mode of Procurement Schedule for Each Procurement Activity Source of Estimated Budget (PhP) Remarks	Remarks (Explaining			Estimated Budget (PhP)	Es	Source of Funds	tivity	rocurement Ac	dule for Each P	Sche	Mode of Procurement		Program/Project	Code (PAP) Procurement

Procurement of Agricultural and Marine   Tree Planting   Shopping   To be undertaken on quarterly basis	Prior Year(PY) Prior Year(PY) Prior Year(PY) Prior Year(PY)	
Procurement of Agricultural and Marine   Tree Planting		Prior Year(PY)
Procurement of Agricultural and Marine   Tree Planting		
Procurement of Agricultural and Martine   Tree Planting		
Procurement of Agricultural and Marine Supplies         Tree Planting         Shopping         43/2017           Procurement of Other Supplies and Materials         Administrator's Office         Public Bidding         43/2017           Materials         Administrative Office         Public Bidding         43/2017           Materials         Registrar's Office         Public Bidding         43/2017           Registrar's Office         Public Bidding         43/2017           Tree Planting         Shopping         43/2017           Computer         Public Bidding         43/2017           Computer         Public Bidding         43/2017           Computer         Shopping         43/2017           Computer         Public Bidding         4/3/2017           School of Graduate         Public Bidding         4/3/2017           Affairs         SUP         Affairs         SUP           Affairs         Public Bidding         4/3/2017           Medical/ Demtal         Public Bidding         4/3/2017           Dommitory         Public Bidding         4/3/2017           Public Bidding         4/3/2017         4/3/2017           Arriants         Public Bidding         4/3/2017           Public Bidding         4/3/2		
Procurement of Agricultural and Marine Supplies         Tree Planting         Shopping         4/3/2017           Procurement of Other Supplies and Materials         Administrator's Diffice         Public Bidding         4/3/2017           Procurement of Other Supplies and Materials         Administrative Diffice         Public Bidding         4/3/2017           Procurement of Other Supplies and Materials         Registrar's Office         Public Bidding         4/3/2017           Redication         Shopping         4/3/2017           Public Bidding         4/3/2017           Agriculture & Entrey Shopping         Public Bidding         4/3/2017           School of Graduate Suppling         Extension         Shopping         4/3/2017           Extension         Supplies         Public Bidding         4/3/2017           Affairs         SDF         Public Bidding         4/3/2017           Affairs         Public Bidding         4/3/2017           Affairs         Public Bidding         4/3/2017           Affairs         Public Bidding         4/3/2017           Affairs         Public Bidding         4/3/2017           Administrative         Public Bidding         4/3/2017           Affairs         Public Bidding         4/3/2017           Administra		Prior Year(PY)
Procurement of Agricultural and Marine   Procurement of Other Supplies and   Administrator's   Public Bidding   Adjacenter   Administrator's   Public Bidding   Adjacenter   Public Bidding   Adjacenter   Public Bidding   Adjacenter   Public Bidding   Adjacenter   Administrative   Public Bidding   Adjacenter   Public Bidding   Adjacenter   Adjacenter   Public Bidding   Adjacenter   Public Bidd		Prior Year(PY)
Procurement of Agricultural and Marine   Procurement of Chiner Supplies and Office   Administrator's   Public Bidding   A/3/2017	5/5/2017 P	rior Year(PY)
Supplies Supplies Supplies  Administrator's Procurement of Other Supplies and Administrator's Administrative Procurement of Other Supplies and Office Planting Office Public Bidding A43/2017  Administrative Division Public Bidding A43/2017  Registrar's Office Public Bidding A43/2017  Registrar's Office Public Bidding A43/2017  Tree Planting Shopping Shopping Agriculture & Entrep Shopping Education Studies Studies  School of Graduate Supplic Bidding A43/2017  Affairs/ SDF Athletics/ Sports Public Bidding A43/2017  Affairs/ SDF Public Bidding A43/2017  Affairs/ SDF Public Bidding A43/2017  Affairs SDF Public Bidding A43/2017  Affairs Public Bidding A43/2017	5/5/2017 Pi	ior Year(PY) ior Year(PY) ior Year(PY) ior Year(PY) ior Year(PY) ior Year(PY)
Procurement of Agricultural and Marine Supplies  Administrator's Materials  Administrative Division  Registrar's Office Budget Office Budget Office Public Bidding  A/3/2017  Registrar's Office Public Bidding  A/3/2017  Registrar's Office Public Bidding  A/3/2017  Tree Planting Computer Laboratory Public Bidding  Agriculture & Entrep Shopping  Education School of Graduatle Studies  Extension Office of Student Affairs/ SDF Affairs/ SDF Affairs/ SDF  Affairs/ SDF  Agriculture Public Bidding  A/3/2017  Agriculture Suppling  Extension Office of Student Affairs/ SDF Affairs/ SDF Affairs/ SDF Affairs/ SDF Affairs/ Public Bidding  A/3/2017  Medical/ Dental Clinic Colden Harvest Public Bidding  A/3/2017	5/5/2017 PI	ior Year(PY) ior Year(PY) ior Year(PY) ior Year(PY) ior Year(PY)
Supplies  Procurement of Agricultural and Marine Supplies  Administrator's Procurement of Other Supplies and Office  Administrative Division  Registrar's Office Public Bidding  4/3/2017  Registrar's Office Public Bidding  4/3/2017  Agriculture & Entrep Schooping  Education School of Graduate Studies Studies  Affairs  Affairs  Public Bidding  4/3/2017  Affairs Public Bidding  4/3/2017  Affairs Public Bidding  4/3/2017  Affairs Public Bidding  4/3/2017  Affairs Public Bidding  4/3/2017  Affairs Public Bidding  4/3/2017  Affairs Public Bidding  4/3/2017  Affairs Public Bidding  4/3/2017  Affairs Public Bidding  4/3/2017  Affairs Public Bidding  4/3/2017	5/5/2017 Pr	ior Year(PY) ior Year(PY) ior Year(PY) ior Year(PY)
Procurement of Agricultural and Marine Supplies  Administrator's Procurement of Other Supplies and Office Materials  Administrative Division  Registrar's Office Budget Office  Budget Office Public Bidding 4/3/2017  Computer Laboratory Agriculture & Entrep School of Graduate Studies  School of Student Affairs/ SDF Athletics/ Sports Public Bidding 4/3/2017  Affairs Public Bidding 4/3/2017  Public Bidding 4/3/2017  Affairs Public Bidding 4/3/2017  Affairs/ SDF Public Bidding 4/3/2017	5/5/2017 Pri	or Year(PY) or Year(PY) or Year(PY) or Year(PY)
Procurement of Agricultural and Marine Supplies  Administrator's Procurement of Other Supplies and Office Materials  Administrative Division  Registrar's Office Budget Office  Budget Office Computer Laboratory Agriculture & Entrep Studies  School of Graduate Extension  SVP  Administrative Public Bidding 4/3/2017  4/3/2017  Algriculture & Entrep Shopping Schopping  Schopping  Extension SVP  Administrative Public Bidding 4/3/2017  Algriculture & Entrep Shopping  Schopping  Schopping  Administrative Public Bidding 4/3/2017	5/5/2017 Pri	or Year(PY) or Year(PY) or Year(PY)
Procurement of Agricultural and Marine Supplies  Procurement of Other Supplies and Administrator's Matterials  Administrative Division  Registrar's Office Public Bidding  Administrative Public Bidding  Administrative Public Bidding  Agriculture & Entrep Shopping  School of Graduate Public Bidding  School of Graduate Public Bidding  Agriculture & Extension  Extension  Styp  Shopping  Agriculture & Shopping  School of Graduate Public Bidding  Agriculture & Shopping	5/5/2017 Pr	ior Year(PY)
Procurement of Agricultural and Marine Supplies  Procurement of Other Supplies and Office Materials  Administrative Division  Registrar's Office Budget Office  Budget Office  Public Bidding  4/3/2017  Registrar's Office Public Bidding  4/3/2017  Computer Computer Laboratory Laboratory Public Bidding  4/3/2017  Shopping  Education  School of Graduate Public Bidding  4/3/2017	Pr	ior Year(PY)
Procurement of Agricultural and Marine Supplies  Administrator's Matterials  Administrative Procurement of Other Supplies and Offfice  Administrative Division  Registrar's Office Public Bidding 4/3/2017  Registrar's Office Public Bidding 4/3/2017  Computer Laboratory  Agriculture & Entrep Shopping  A/3/2017	5/5/2017 Pr	
Procurement of Agricultural and Marine Supplies Supplies Supplies Supplies Supplies and Administrator's Office Procurement of Other Supplies and Office Matterials Administrative Division Public Bidding 4/3/2017 Registrar's Office Public Bidding 4/3/2017 Shopping Agriculture & Entrep Shopping	Pri	Prior Year(PY)
Procurement of Agricultural and Marine Supplies Supplies Administrator's Matterials  Procurement of Other Supplies and Office Matterials  Administrative Division  Registrar's Office Public Bidding 4/3/2017  Registrar's Office Public Bidding 4/3/2017  Tree Planting Computer Laboratory  Shopping  4/3/2017	Prior	Prior Year(PY)
Procurement of Agricultural and Marine Supplies Supplies Administrator's Procurement of Other Supplies and Office Administrative Division Public Bidding 4/3/2017 Registrar's Office Public Bidding 4/3/2017 Tree Planting Shopping	5/5/2017 Prio	Prior Year(PY)
Procurement of Agricultural and Marine Supplies  Procurement of Other Supplies and Office Materials  Administrator's Office Division  Registrar's Office Public Bidding 4/3/2017  Administrative Public Bidding 4/3/2017	Pric	Prior Year(PY)
Supplies  Procurement of Agricultural and Marine Supplies  Procurement of Other Supplies and Administrator's Materials  Administrative Division  Registrar's Office Public Bidding  4/3/2017	5/5/2017 Pri	Prior Year(PY)
Supplies  Procurement of Agricultural and Marine Supplies  Procurement of Other Supplies and Administrator's Materials  Administrative Division  Shopping Shopping  Administrative Public Bidding  4/3/2017	5/5/2017 Pr	Prior Year(PY)
Procurement of Agricultural and Marine Supplies  Procurement of Other Supplies and Administrator's Public Bidding  A43/2017	5/5/2017 P	Prior Year(PY)
Procurement of Agricultural and Marine Tree Planting Shopping	5/5/2017	Prior Year(PY)
		Prior Year(PY)
Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Contract Signing	
Code (PAP) Procurement Program/Project PMO/ End- Mode of Procurement Schedule for Each Procurement	Activity	Source of Funds

	Purchase of various office	20,000.00 Purchase		20,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	Industrial Technology Lab		
	Purchase of various office equipment	45,000.00 F		45,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	Administrative Provision		
	Purchase of various office equipment	65,000.00 F		65,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	Administrator's Office	Procurement of Office Equipment	10605020
Ñ	rent of sound system for Campus Palaro	-TI -T	30,000.00	30,000.00	Prior Year(PY)		n on 3rd quarter	To be undertaken on 3rd quart	7	SVP	Cultural Affairs	Rent/ Lease	50299050
	advertisement of procurement activities	QI CO	20,000.00	20,000.00	Prior Year(PY)		on 4th quarter	To be undertaken on 4th quarter	-1	Shopping	Office of the BAC	Advertising	299010
	subscription of periodicals/ journals	×. to	38,000.00	38,000.00	Prior Year(PY)		on 2nd quarter	To be undertaken on 2nd quarter	7	SVP	Library		
	subscription of cable	8	6,000.00	6,000.00	Prior Year(PY)		on 2nd quarter	To be undertaken on 2nd quarter	1	SVP	Administrative Division	Subscriptions	50299070
	procurement of Consultancy Services	<b>6</b> -	50,000.00	50,000.00	Prior Year(PY)		າ on 4th quarter	To be undertaken on 4th quarter	7	SVP	Administrative Division		L
	procurement of Consultancy Services	Q.F.	50,000.00	50,000.00	Prior Year(PY)		on 4th quarter	To be undertaken on 4th quarter		SVP	Office of the Dean	Consultancy Services	50211030
υ	Procurement of 4 agency guards	77	345,000.00	345,000.00	Prior Year(PY)	9/4/2017	8/30/2017	8/22/2017	8/1/2017	Public Bidding	CSU	Procurement of Security Services	50212030
	Supplying Labor for printing & publication of school paper	<b>D</b> (2)	363,175.00	363,175.00	Prior Year(PY)	Ø.	າກ quarterly basi:	To be undertaken on quarterly basis	70	SVP	Golden Harvest	Printing and Publication	50299020
	Procurement of Legal Services	77	60,000.00	60,000.00	Prior Year(PY)	Ø.	ກ quarterly basi:	To be undertaken on quarterly basis	То	SVP	Administrative Division	Procurement of Legal Services	50211010
	repairs & maintenance of transportation equipment	7	10,000.00	10,000.00	Prior Year(PY)	Ø.	n quarterly basic	To be undertaken on quarterly basis	O.	SVP		Repairs & Maintenance - Transportation Equipment	50213060
	Repairs & Maintenance - Furniture & Fixtures	<b></b>	20,000.00	20,000.00	Prior Year(PY)	ď	on quarterly basis	To be undertaken on quarterly ba	io	SVP	Extension	Repairs & Maintenance - Furniture & Fixtures	50213070
	Repairs & Maintenance - Agricultural Machineries & Equipment	111 July 111	30,000.00	30,000.00	Prior Year(PY)	Ø.	ກ quarterly basiເ	To be undertaken on quarterly basis	То	SVP	Agriculture & Entrep. Lab.		50213070
	Equipment		20,000.00	20,000.00	Prior Year(PY)	Š	n quarterly basis	To be undertaken on quarterly basis	То	SVP	Extension	- despera	
(U	Repairs & Maintenance of Office	- T-	7,000.00	7,000.00	Prior Year(PY)	Ø.	on quarterly basis	To be undertaken on quarterly basis	T <sub>0</sub>	SVP	Medical/ Dental Clinic	Repairs & Maintenance - Office	500-3070
	Equipment		10,000.00	10,000.00	Prior Year(PY)	S.	n quarterly basis	To be undertaken on quarterly basis	Τo	SVP			
	repairs & maintenance of IT	12	5,000.00	5,000.00	Prior Year(PY)	φ¨	າກ quarterly basis	To be undertaken on quarterty basis	To	SVP	Computer Laboratory	Repairs & Maintenance - IT Equipment	50213070
	repair & maintenance of school buildings	<del>.</del> .	50,000.00	50,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	Cultural Affairs		
	repair & maintenance of school buildings	<b>5</b> 73	100,000.00	100,000.00	Prior Year(PY)	Ø	n quarterly basis	To be undertaken on quarterly basis	70	Shopping	GSO		
	repair & maintenance of school buildings	<b>0</b> 3	50,000.00	50,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	Audio Visual Center		
	repair & maintenance of school buildings	07	160,000.00	160,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	Dormitory		
	repair & maintenance of school buildings	<b>6</b> -3	10,000.00	10,000.00	Prior Year(PY)	Ø.	າກ quarterly basis	To be undertaken on quarterly basis	οT	Shopping	Medical/ Dental Clinic		
from the APP)	Program/Project)	60	MOOE	Total		Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI				
Remark (Explaini	Remarks (brief description of		Estimated Budget (PhP)	m \$1	Source of Funds	livity	ocurement Act	Schedule for Each Procurement Activity	Sched	Mode of Procurement	PMO/ End- User	Procurement Program/Project	Code (PAP) Procurement

		1,800,000.00		1.800,000.00						FORESTRY)		L (COLLEGE OF AGRICULTURE AND	SUB-TOTAL
	transportation Service of WVSU- CAF	1,800,000.00 t		1,800,000.00	Prior Year(PY)	7/28/2017	7/25/2017	7/17/2017	6/26/2017	Public bidding	•	222	241
											RESTRY	COLLEGE OF AGRICULTURE AND FORESTRY	COLLEGE
		3,692,000.00	2,792,204.10	6,484,204,10							(S)	SUB-TOTAL (WVSU-CALINOG CAMPUS)	SUB-TOTA
	Renovation of HRM Building	1,700,000.00		1,700,000.00	Prior Year(PY)	9/4/2017	8/30/2017	8/22/2017	8/1/2017	Public Bidding	School of Management & Industrial Technology	Renovation of HRM Building	10604020
	Construction of farm roads	300,000.00		300,000.00	7/28/2017 Prior Year(PY)	7/28/2017	7/25/2017	7/17/2017	6/26/2017	Public Bidding	URGP	Construction of farm roads	990
	Construction of Rotonda and landmark	1,000,000.00		1,000,000.00	Prior Year(PY)	7/28/2017	7/25/2017	7/17/2017	6/26/2017	Public Bidding	Planning Office	Construction of Rotonda and landmark	<u> </u>
	purchase of firearms	35,000.00 p		35,000.00	Prior Year(PY)	•	n on 3rd quarter	To be undertaken on 3rd	_	SVP	CSU	Procurement of Military, Police & Security Equipment	10605100
	Purchase of speaker of portable sound system	16,000.00 F		16,000.00	Prior Year(PY)	7	n on 2nd quarter	To be undertaken on 2nd	-	Shopping	Cultural Affairs		
	Purchase of water tank	25,000.00 F		25,000.00	Prior Year(PY)		n on 3rd quarter	To be undertaken on 3rd		Shopping	Industrial Technology Lab HRM	Procurement of Other Machineries &	10605990
	procurement of laboratory equipment	45,000.00 F		45,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	Agriculture & Entrep. Lab.	Procurement of Technical & Scientific Equipment	10605140
	procurement of farm implements	40,000.00 F		40,000.00	Prior Year(PY)	_	n on 2nd quarter	To be undertaken on 2nd	1	Shopping	Agriculture & Entrep. Lab.	Equipment	10605040
		40,000.00		40,000.00	Prior Year(PY)		n on 2nd quarter	To be undertaken on 2nd	1	Shopping	Tree Planting	Procurement of Agricultural & Forestry	
	Purchase of various ICT Equipment	65,000.00 F		65,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	Accounting Office		
	Purchase of various ICT Equipment	30,000.00		30,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	Library		
	Purchase of various ICT Equipment	50,000.00 F		50,000.00	Prior Year(PY)	,	n on 2nd quarter	To be undertaken on 2nd	-	Shopping	SDPC	Procurement of ICT Equipment	10605030
	Purchase of various ICT Equipment	25,000.00 F		25,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	School of Graduate Studies		
	Purchase of various ICT Equipment	40,000.00 F		40,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	Computer Laboratory		
	Purchase of various furniture & fixtures	15,000.00 F		15,000.00	Prior Year(PY)	·	n on 2nd quarter	To be undertaken on 2nd	Т	Shopping	Procurement & Supply		
	Purchase of various furniture & fixtures	20,000.00 F		20,000.00	Prior Year(PY)	,	n on 2nd quarter	To be undertaken on 2nd	7	Shopping	Accounting Office		
	Purchase of various furniture & fixtures	31,000.00 F		31,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	Audio Visual Center	Procurement of Furniture & Fixtures	10607010
	Purchase of various furniture & fixtures	20,000.00		20,000.00	Prior Year(PY)		n on 3rd quarter	To be undertaken on 3rd quarter		Shopping	Cultural Affairs		
	Purchase of various furniture & fixtures	50,000.00 F		50,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	Computer Laboratory		
	Purchase of various office equipment	15,000.00 F		15,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding	Registrar's Office		
from the APP)		CO	MOOE	Total		Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI				
Remarks (Explaining	Remarks (brief description of		Estimated Budget (PhP)	Est	Source of Funds	tivity	rocurement Ac	Schedule for Each Procurement Activity	Sched	Mode of Procurement	User End-	Procurement Program/Project	Code (PAP) Producement
										1			

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedu	Schedule for Each Procurement Activity	curement Acti	ivity	Source of Funds	Est	Estimated Budget (PhP)		Remarks (brief description of	Remarks (Explaining
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	8		from the APP)
WVSU-JA	WVSU-JANIUAY CAMPUS												
755	Office Supplies	Various Offices	Public bidding	3/11/2017	3/23/2017	3/27/2017	3/29/2017	Prior Year(PY)	1,050,000.00	1,050,000.00		Purchase of Office Supplies	
759	Drugs and Medicines	Medical/ Dental Clinic	SVP	Tc	To be undertaken on 2nd quart	on 2nd quarter		Prior Year(PY)	110,000.00	110,000.00		Purchase of Drugs and Medicines	
760	Dental Laboratory Supplies	Dental Clininc	SVP	Τc	To be undertaken on 1st Quart	on 1st Quarter		Prior Year(PY)	10,000.00	10,000.00		Prurchase of Various Dental Laboratory Supplies	
761	Fuel, Oil and Expenses	SOIT	SVP	70	To be undertaken on 1st Quart	on 1st Quarter		Prior Year(PY)	5,000.00	5,000.00		Purchase of Fuel and Oil	
763	Textbooks & Instructional Materials	Dean of Instructions	SVP	To	To be undertaken on 2nd quart	on 2nd quarter		Prior Year(PY)	5,000.00	5,000.00		Purchase of Textbooks and Instructional Materials	
765	Other Supplies & Materials	Various Offices	Public bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	1,000,000.00	1,000,000.00		Purchase of Other Supplies and Materials	
768	Cooking Gas	SOHRST & SOHS	SVP	To	To be undertaken on 3rd quarter	on 3rd quarter		Prior Year(PY)	5,000.00	5,000.00		Purchase of Cooking Gas	
	Telephone Expenses	Various Offices	SVP	7.	To be undertaken on 1st Quart	on 1st Quarter		Prior Year(PY)	20,000.00	20,000.00		Telephone expenses	
781	Printing of Yearbook 2016 and Picture Package for Graduating Students for AY 2016-2017	OSA/Registrar	Public bidding	2/20/2017	3/12/2017	3/20/2017	3/27/2017	Prior Year(PY)	850,000.00	850,000.00		Supplying Labor for Printing and binding of Yearbook and Picture Package for Graduating Students	
793	Consultancy Services	Library/ OSA	SVP	То	be undertaken on 2nd quart	on 2nd quarter		Prior Year(PY)	80,000.00	80,000.00		Purchase of Consultancy Services	
793	Consultancy Services	Admin	Public bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	200,000.00	200,000.00		Consultancy Services	
795	Other General Services	RET/ Admin	Public bidding	3/11/2017	3/23/2017	3/27/2017	3/29/2017	Prior Year(PY)	750,000.00	750,000.00		Purchase of Other General Services	
799	Other Professional Services	RET/ OSA/ Admin	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	300,000.00	300,000.00		Purchase of Other Professional Services	
811	Additional Carpentry Works fo Balay Alumni & Records Room	Alumni	SVP	Ťc	To be undertaken on 1st Quart	on 1st Quarter		Prior Year(PY)	50,000.00	50,000.00		Additional Carpentry Works for Balay Alumni & Records Room	
811	Repair of Supply Office, Stockroom and Main Door	Supply Office	SVP	Tc	To be undertaken on 2nd quart	on 2nd quarter		Prior Year(PY)	50,000.00	50,000.00		Repair of Supply Office, Stock Room and Main Door	
812	Various Repairs and Maintenance of Buildings and Other Structure	SOICT and PDO	SVP	To be i	To be undertaken on 1st and 2nd Q	st and 2nd Qua	luarter	Prior Year(PY)	350,000.00	350,000.00		Various Repairs and Maintenance of Building and Other Structures	
	Fabrication of Multi Purpose Frame Tent	PDO	SVP	To.	To be undertaken on 1st Quart	on 1st Quarter		Prior Year(PY)	60,000.00	60,000.00		Various Repairs and Maintenance of Building and Other Structures	
821	Repairs & Maintenance of Machinery & Equipment	Admin	SVP	Тс	To be undertaken on 2nd quart	on 2nd quarter		Prior Year(PY)	15,000.00	15,000.00		Repairs and Maintenance of Machinery & Equipment	
822	Repairs & Maintenance of Furniture and Fixtures	Admin	SVP	Тс	To be undertaken on 2nd quart	on 2nd quarter		Prior Year(PY)	5,000.00	5,000.00		Repairs and Maintenance of Furniture and Fixtures	
823	Repairs and Maintenance of IT Equipment & Software	Dean and Admin	SVP	), 1	To be undertaken on 2nd quart	on 2nd quarter		Prior Year(PY)	10,000.00	10,000.00		Repairs and Maintenance of IT Equipment & Software	
840	Repairs & Maintenance of Machinery & Equipment	Dean and Admin	SVP	To	To be undertaken on 2nd quart	on 2nd quarter		Prior Year(PY)	10,000.00	10,000.00		Repairs and Maintenance of Machinery & Equipment	
841	Repairs & Maintenance of Transportation Equipment	Dean/ RET/ Admin	SVP	To	To be undertaken on 2nd quarter	on 2nd quarter		Prior Year(PY)	40,000.00	40,000.00		Repairs and Maintenance of Transportation Equipment	

Preciation   Part   P		& Other Structures		23,000.00	20,000.00	Prior rear(PT)		of su quarier	o pe dilucitate		OVE	Signatura	Other Structures	
		Repairs & Maintenance - Building		25 000 00	25.00.00	7 (D)			'a ha dadal	-	3	Ali ilia	Repairs & Maintenance - Building &	
Part		Consultancy Services		155,000.00	155,000.00	Prior Year(PY)	·	on 2nd quarter	o be undertaker	1	SVP	Library/ OSA/ Admin	Consultancy Services	
Part		Subscription Expense		25,000.00	25,000.00	Prior Year(PY)		າ on 1st quarter	o be undertaker	7	SVP		Subscription Expense	
		Supplying Labor and Materials for Printing and Binding		325,350.00	325,350.00	Prior Year(PY)	rter	1st and 2nd qua	undertaken on	To be	SVP		Printing and Binding	
Part   Color		Telephone Expenses		10,000.00	10,000.00	Prior Year(PY)		n on 1st quarter	o be undertaker		SVP		Telephone Expenses	L
PROD   CPC   PROD   CPC   PROD   PRODUMENT   Schedule for Each Procurement Author   Schedule for Each   Manard   Schedule for Each		Purchase of Other Supplies & Materials		862,400.00	862,400.00	Prior Year(PY)	3/29/2017	3/27/2017	3/23/2017	3/11/2017	Public Bidding		Other Supplies & Materials	
PARCE   PARC		Textbooks & Instructional Materials		50,000.00	50,000.00	Prior Year(PY)		on 2nd quarter	o be undertaker	-	SVP	Dean of Instructions	Textbooks & Instructional Materials	
Precision   Prec		Purchase of Fuel, Oil and Expenses		10,000.00	10,000.00	Prior Year(PY)		n on 1st quarter	o be undertaker		SVP		Fuel, Oil and Expenses	
Prior   Prio		Purchase of Dental Laboratory Supplies		10,000.00	10,000.00	Prior Year(PY)		n on 1st quarter	o be undertaker	7	SVP		Dental Laboratory Supplies	
Prior   Prio		Purchase of Drugs and Medicines		55,000.00	55,000.00	Prior Year(PY)		on 2nd quarter	o be undertaker	-	SVP	al/ Dental	Drugs and Medicines Expenses	
		Purchase of Accountable Form		5,000.00	5,000.00	Prior Year(PY)		on 2nd quarter	o be undertaker	7	SVP		Accountable Form Expenses	
Part		Purchase of Various Office Supplies and Materials		1,333,740.00	1,333,740.00	Prior Year(PY)	3/29/2017	3/27/2017	3/23/2017	3/11/2017	Public Bidding		Office Supplies and Materials	
Price   Pric						Prior Year(PY)								
			230,000.00		230,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding		Other Machinery and Equipment	
Production   Pro		Purchase of Various Books	50,000.00		50,000.00	Prior Year(PY)		on 2nd quarter	o be undertaker	1	SVP		Books	
		Purchase of IT Equipment	1,620,000.00		1,620,000.00	Prior Year(PY)	5/5/2017	5/3/2017	4/25/2017	4/3/2017	Public Bidding		IT Equipment	
		Purchase of Furniture and Fixtures	200,000.00		200,000.00	Prior Year(PY)	3/29/2017	3/27/2017	3/23/2017	3/11/2017	Public Bidding		Furniture and Fixtures	222
PMOS		Purchase of Office Equipment	325,000.00		325,000.00	Prior Year(PY)	7/28/2017	7/25/2017	7/17/2017	6/26/2017	Public Bidding		Office Equipment	
Public Bidding   Publ			100,000.00		100,000.00	Prior Year(PY)	7/5/2017	6/29/2017	6/26/2017	6/6/2017	Public Bidding		Construction of Other Structures	215
PMOV End User    PMOV   End			300,000.00		300,000.00	Prior Year(PY)	7/28/2017	7/25/2017	7/17/2017	6/26/2017	Public Bidding		Construction of Restroom near the BCM Building	<b>O</b> 5
Horgianni Project    PMD   End.   Mode of Procurement   Schedule for Each Procurement Activity   Source of Each Procurement Activity   Finds   Source of Stimated Budget (PhP)   Renarks   Contract   Ends   Finds   F			450,000.00		450,000.00	Prior Year(PY)	7/5/2017	6/29/2017	6/26/2017	6/6/2017	Public Bidding		Fabrication of Stainless Counter Top & Doors for Hot & Cold Laboratory	212
Programm/Project         User         End: Mode of Procurement         Schedule for Each Procurement Activity         Source of Estimated Budget (PhP)         Estimated Budget (PhP)         Remarks (brief description of Epholon of Program/Project)           Renarks         Ads/Post of IB/REI         Sub/Open of IB/REI         Notice of IB/REI         Contract Signing         Total         MOOE         CO         Program/Project)           Lobby Extension of Innoce and Registrars         Admin         Public Bidding         66/2017         6/26/2017         6/26/2017         6/26/2017         7/5/2017         Prior Year(PY)         500,000.00         MOOE         Construction of Lobby Extension of Accounting, Finance and Registrars Office           Make-shift Classroom         Public Bidding         6/6/2017         6/26/2017         6/26/2017         7/5/2017         Prior Year(PY)         500,000.00         500,000.00         Construction of Make-shift			450,000.00		450,000.00	Prior Year(PY)	7/28/2017	7/25/2017	7/17/2017	6/26/2017	Public Bidding		Construction of HRST Extension	212
Hrogram/Project User Finds Fin			500,000.00		500,000.00	Prior Year(PY)	7/5/2017	6/29/2017	6/26/2017	7102/9/9	Public Bidding		Construction of Make-shift Classroom	212
Frogrami/Project   PMO/   End.   Mode of Procurement   Schedule for Each Procurement Activity   Funds   Source of   Estimated Budget (PhP)   Funds   F			500,000.00		500,000.00	Prior Year(PY)		6/29/2017	6/26/2017	6/6/2017	Public Bidding		Construction of Lobby Extension of Accounting, Finance and Registrars Office	
Program/Project PMO/ End. Mode of Procurement Schedule for Each Procurement Activity Source of User    Subscription of HMO/ End.   Mode of Procurement Schedule for Each Procurement Activity Funds   Source of Funds   Estimated Budget (PhP)   Source of Source of Estimated Budget (PhP)   Source of Source of Estimated Budget (PhP)   Source of Sourc		d Maintenance erty, Plant &		15,000.00	15,000.00	Prior Year(PY)		on 2nd quarter	o be undertaken	T	SVP		Repairs & Maintenance of Other Property, Plant & Equipment	850
Program/Project PMO/ End- Mode of Procurement Schedule for Each Procurement Activity Source of Estimated Budget (PhP) Remarks  User Schedule for Each Procurement Activity Funds	from the	Program/Project)	60	MOOE	Total		Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI				
	Remarks (Explaining	Remarks (brief description of		timated Budget (PhP)	Es	Source of Funds	ivity	ocurement Act	ule for Each Pr	Sched	Mode of Procurement	PMO/ End- User	Procurement Program/Project	Code (PAP)

Code (PAP)	Code (PAP) Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedu	Schedule for Each Procurement Activity	curement Acti	VIIV	Source of	Es	Estimated Budget (PhP)		Remarks	Remarks
		Cad		Ads/Post of	Sub/Open of	Notice of	Contract	runas	Total	MOOE	60	(brief description of Program/Project)	changes from the
812	Repairs & Maintenance - Building &	SOICT	Public Bidding	3/11/2017	3/23/2017	3/27/2017	`+	Prior Year(DY)	350 000 00	350,000,00		Repairs & Maintenance - Building	
	Renairs & Maintenance - Machinery						┿					& Other Structures	
821	Equipment	Admin	SVP	То	To be undertaken on 2nd quarter	on 2nd quarter		Prior Year(PY)	10,000.00	10,000.00		Repairs & Maintenance - Machinery Equipment	
822	Repairs & Maintenance - Furniture & Fixtures	Admin	SVP	To	To be undertaken on 2nd quarter	on 2nd quarter		Prior Year(PY)	10,000.00	10,000.00		Repairs & Maintenance -	
823	Repairs & Maintenance - IT Equipment & Software	Dean	SVP	То	To be undertaken on 2nd quarter	on 2nd quarter		Prior Year(PY)	5,000.00	5,000.00		Repairs & Maintenance - IT	
841	Repairs & Maintenance - Transporation Equipment	Dean/ Admin	SVP	То	To be undertaken on 2nd quarter	on 2nd quarter		Prior Year(PY)	10,000.00	10,000.00		Repairs & Maintenance - Transporation Fourierment	
850	Repairs & Maintenance - Other Property, Dean	Dean	SVP	To	To be undertaken on 2nd quarter	on 2nd quarter		Prior Year(PY)	5.000.00	5,000,00		Repairs & Maintenance - Other	
212	School Building	Dean/ Admin	Dishlip Ridding	4/3/2017	4D5D017	522017	+-	Dia Vanion	JEO 000 00				
	Office Equipment	V- Com	The state of the s	102017	TO STORY	200017	-	Filor real(F1)	450,000.00		430,000.00	Repair of School Building	
	Office Equipment	Various Offices	Public Bidding	4/3/2017	4/25/2017	5/3/2017	<u> </u>	Prior Year(PY)	665,000.00		665,000.00	665,000.00 Purchase of Office Equipment	
223	IT Equipment	Various Offices	Public Bidding	4/3/2017	4/25/2017	5/3/2017	-	Prior Year(PY)	830,000.00		830,000.00	830,000.00 Purchase of IT Equipment	
240 Oth	Other Machinery   De	Dean/ RET	Public Bidding	6/26/2017	7/17/2017	7/26/2017	7/28/2017	Prior Year(PY)	635,000.00		635,000.00	635,000.00 Purchase of Other Machinery	
WVSU-PC	WVSU-POTOTAN CAMPUS												
755	Procurement of Office Supplies	Medical/Dental & Library	Alternative Mode of Procurement (Shopping sec. 52.1 a)	7۰	To be undertaken on 1st quarter	on 1st quarter		Prior Year(PY)	13,020.00	13,020.00		Purchase of Office Supplies	
765	Procurement of IT Supplies	Medical/Dental & Library	Alternative Mode of Procurement (Shopping sec. 52.1 a)	То	To be undertaken on 2nd quarter	on 2nd quarter		Prior Year(PY)	36,850.00	36,850.00		Purchase of IT Supplies	
760	Procurement of Medical, Dental and Laboratory Supplies	Medical/Dental	Alternative Mode of Procurement (Shopping sec. 52.1 a)	То	To be undertaken on 1st quarter	on 1st quarter		Prior Year(PY)	87,712.00	87,712.00		Purchase of Medical, Dental and Laboratory Supplies	
812	Repair of Roofing (Sch. Bldgs.)	Physical Plant Office	Atternative Mode of Procurement (Shopping sec. 52.1 a)	То	To be undertaken on 2nd qu	on 2nd quarter		Prior Year(PY)	120,000.00	120,000.00		Repair of Roofing (Sch. Bidgs.)	
205	Rehabilitation/Installation of the electrical wirings and electrical devices from ILECO II Electrical post to the main power board of the power house	Physical Plant Office	Alternative Mode of Procurement (Shopping sec. 52.1 a)	To be u	To be undertaken on 2nd and 3rd quarter	nd and 3rd quan	et	Prior Year(PY)	130,000.00	130,000.00		Rehabilitation/Installation of the electrical wirings and electrical devices from ILECO II Electrical post to the main power board of the power house	
765	Procurement of Yearbook	OSA	Alternative Mode of Procurement	Tobe	To be undertaken on 2nd and 3rd quarter	nd and 3rd quar	ter	Prior Year(PY)	838,033.00	838,033.00		Supplying Labor and Materials for Yearbook	

40,000.00 Purchase of ICT Equipment					Atternative Mode of Procurement (Shopping	Library	Procurement of Books	224
	Prior Year(ΡΥ)	d 3rd quarter	To be undertaken on 2nd and 3rd quarter	To be ur	Alternative Mode of Procurement (Shopping sec. 52.1 a)	Administrative Office	Procurement of ICT Equipment	3
1,400,000.00 Purchase of Motor Vehicle	Prior Year(PY)	7/21/2017 7/25/2017	7/18/2017 7/21	6/28-7/5/2017	Public Bidding	Physical Plant Office	Procurement of Motor Vehicle	241
Purchase for the Rehabilitation/Installation of the 1,100,000.00 Electrical System of the Administration Building and Student Center	7/24/2017 Prior Year(PY)	7/20/2017 7/24/2017	7/17/2017 7/20	6/27-7/4/2017	Public Bidding	Physical Plant Office	Procurement for the Rehabilitation/Installation of the Electrical Physical Plant System of the Administration Building Office and Student Center	205
Purchase of Consultancy  400,000.00  400,000.00  Purchase of Consultancy Services (Detailed Engineering for the preparation of the Rehabilitation of the Sch. Library)	Prior Year(PY)	l quarter	To be undertaken on 3rd quarter		Alternative Mode of Procurement (Negotiated)	Library	Procurement of Consultancy Services (Detailed Engineering for the preparation of the Rehabilitation of the Sch. Library)	793
Purchase of the Printing and Publication Expenses (Citizen Worker)	Prior Year(PY)	d quarter	To be undertaken on 2nd quarter	Тов	Alternative Mode of Procurement (Negotiated procurement - Agency to Agency)	Sch. Publication	Procurement for the Printing and Publication Expenses (Citizen Worker)	781
<b>360,000.00</b> 360,000.00 Purchase of Security Services	Prior Year(PY)	5/10/2017 5/12/2017	5/7/2017 5/10	4/17-24/2017	Public Bidding	Administration	Procurement of Security Services	
48,000.00 Purchase of Labor for the Installation, upgrading and maintenance of Library software (professional services)	Prior Year(PY)	quarter	To be undertaken on 3rd quarter	То	Alternative Mode of Procurement (Shopping sec. 52.1 a)	Library	Proc. of Labor for the Installation, upgrading and maintenance of Library software (professional services)	223
Purchase of other supplies and materials for the Univ. Hinampang & Univ. Week	Prior Year(PY)	quarter	To be undertaken on 3rd quarter	Ток	Alternative Mode of Procurement (Shopping sec. 52.1 a)	Sports Unit & Socio Cultural Unit	Procurement of other supplies and materials for the Univ. Hinampang & Univ. Week	765
95,916.95 95,916.95 95,916.95 Purchase of other supplies and materials for the OJT Students and misc. expenses	Prior Year(PY)	quarter	To be undertaken on 3rd quarter	Ток	Alternative Mode of Procurement	ILDO	Proc. Of other supplies and materials for the OJT Students and misc. expenses	765
Total MOOE CO Program/Project)		otice of Contract Award Signing	Sub/Open of Notice of Bids Award	Ads/Post of S				
Estimated Budget (PhP) Remarks (brief description of	Source of Funds	nent Activity	Schedule for Each Procurement	Schedule	Mode of Procurement	PMO/ End- User	Code (PAP) Procurement Program/Project	Code (PAP)

	2,000,000.00 Rehabilitation of Aphi Theater	2,000,000.00		2,000,000.00	Prior Year(PY)	8/30/2017	8/25/2017	8/21/2017	8/1/2017	Public Bidding	Admin	Rehabilitation of Amphi Theater	215
	Purchase of School Vehicle	1,800,000.00		1,800,000.00	Prior Year(PY)	8/6/2017	7/31/2017	7/24/2017	7/3/2017	Public Bidding	Admin	Procurement of School Vehicle	241
												LAMBUNAO CAMPUS	LAMBUNA
		2,802,000.00	3,143,462.13	5,945,462.13								SUB-TOTAL (POTOTAN CAMPUS)	SUB-TOTA
	50,000.00 Purchase of Furnitures & Fixtures	50,000.00 F		50,000.00	Prior Year(PY)		quarterly basis	To be taken on quarterly basis		Alternative Mode of Procurement (Shopping sec. 52.1 a)	SBM & Campus Administrator	Procurement of Furnitures & Fixtures	222
	32,000.00 Purchase of 9mm Pistol	32,000.00 F		32,000.00	Prior Year(PY)		To be undertaken on 4th quarter	o be undertaker	ī	Alternative Mode of Procurement (Shopping sec. 52.1 a)	Administration	Proc. Of 9mm Pistol	234
	Purchase of IT Equipment 80,000.00 (Computer set, Laptop and printer)	80,000.00 F		80,000.00	Prior Year(PY)	irter	To be undertaken on 2nd and 3rd quarter	undertaken on	Tobe	Alternative Mode of Procurement (Shopping sec. 52.1 a)	Guidance Office & RGU	Procurement of IT Equipment (Computer set, Laptop and printer)	223
	Purchase of other supplies and materials for the Students activities	80 31 77	10,000.00	10,000.00	Prior Year(PY)		n on 1st quarter	To be undertaken on 1st quart	=	Alternative Mode of Procurement	OSA	Proc. Of other supplies and materials for the Students activities	765
	Repair & Maintenance-Motor Vehicle	<b>4</b> 71	30,000.00	30,000.00	Prior Year(PY)	irter	To be undertaken on 2nd and 3rd quarter	undertaken on	To be	Alternative Mode of Procurement	Physical Plant Office	Procurement of Repair & Maintenance- Motor Vehicle	841
	Purchase of Security Services	77	390,000.00	390,000.00	Prior Year(PY)	5/12/2017	5/10/2017	5/7/2017	4/17-24/2017	Public Bidding	Administrative Office	Procurement of Security Services	797
	Purchase of Fuel, Oil & Lubricants expense		25, 100.00	25,100.00	Prior Year(PY)		To be undertaken on 1st quarter	o be undertaker	7	Alternative Mode of Procurement (Shopping sec. 52.1 a)	Casheirs office	Procurement of Fuel, Oil & Lubricants expense	761
	Purchase of Other supplies & materials expenses	3 71	80,002.00	80,002.00	Prior Year(PY)	rter	To be undertaken on 2nd and 3rd quarter	undertaken on	То be	Alternative Mode of Procurement (Shopping sec. 52.1 a)	Guidance office, Administrativeoffice & Electrical unit	Procurement of Other supplies & materials expenses	765
	Purchase of IT Supplies	7	47,100.00	47,100.00	Prior Year(PY)		To be undertaken on 2nd quarter	o be undertaken	To	Alternative Mode of Procurement (Shopping sec. 52.1 a)	SBM, Guidance office, cashier's office, supply and Campus Administrator	Procurement of IT Supplies	765
	Purchase of Office Supplies	71	78,894.00	78,894.00	Prior Year(PY)		To be undertaken on 1st quarter	o be undertaker	71	Alternative Mode of Procurement (Shopping sec. 52.1 a)	SBM, Guidance office, cashier's office, supply and Campus Administrator	Procurement of Office Supplies	765
from the APP)		CO	MOOE	Total		Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI				
Remarks Explaining	Remarks (Brief description of		Estimated Budget (PhP)	Est	Source of Funds	lvity	Schedule for Each Procurement Activity	ile for Each Pr	Schedu	Mode of Procurement	PMO/ End- User	Code (PAP) Procurement Program/Project	Code (PAP)
												•	

Code (PAP)	Code (PAP) Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedu	Schedule for Each Procurement Activity	curement Acti	ivity	Source of Funds	Es	Estimated Budget (PhP)		Remarks (brief description of	Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	8		from the APP)
240	Installation of Fire Alarm System	Admin	Public Bidding	10/2/2017	10/23/2017	10/27/2017	10/31/2017	10/31/2017 Prior Year(PY)	300,000.00		300,000.00	300,000.00 Installation of Fire Alarm System	
229	Installation of CCTV Camera	Shopping	Shopping	To	To be taken on quarterly	uarterly basis		Prior Year(PY)	180,000.00		180,000.00	180,000.00 Installation of CCTV Camera	
240	Automation of Finance & Registrar	Finance & Registrar Public Bidding	Public Bidding	10/6/2017	10/24/2017	10/27/2017	10/31/2017	10/31/2017 Prior Year(PY)	450,000.00		450,000.00	Automation of Finance & Registrar	
812	Repair of PE Rooms & Education Building	Admin	Public Bidding	7/3/2017	7/24/2017	7/31/2017	8/6/2017	8/6/2017 Prior Year(PY)	500,000.00		500,000.00	Repair of PE Rooms & Education Building	
222	Procurement of Delivery of Various Furniture & Fixtures	Various PMO's	Public Bidding	10/6/2017	10/24/2017	10/27/2017	10/31/2017	10/31/2017 Prior Year(PY)	539,500.00	400,000.00	139,500.00	139,500.00 Supply and Delivery of Various	
764	Procurement of CCJE Equipments	Crim	Shopping	To be u	To be undertaken on 2nd and	nd and 3rd quarter	nter	Prior Year(PY)	190,000.00		190,000.00	190,000.00 Purchase of CCJE Equipments	
755	Procurement and Delivery of Office Supplies	Various PMO's	Shopping	То	To be undertaken on 1st quarter	on 1st quarter		Prior Year(PY)	1,537,720.00	1,537,720.00		Supply and Delivery of Office Supplies	
7,65	Procurement and Delivery of Other Supplies & Materials	Various PMO's	Shopping	70	To be undertaken on 1st quarter	on 1st quarter		Prior Year(PY)	2,297,581.00	2,297,581.00		Supply and Delivery of Other Supplies & Materials	
223	Procurement & Delivery of IT Equipment Various PMO's		Shopping	Tobe	To be undertaken on 2nd and	nd and 3rd quarter	ter	Prior Year(PY)	35,000.00		35,000.00	35,000.00 Supply & Delivery of IT Equipment	
221	Procurement & Delivery of Office Equipment	s PMO's	Shopping	To be u	To be undertaken on 2nd and	nd and 3rd quarter	ter	Prior Year(PY)	120,000.00		120,000.00	120,000.00 Supply & Delivery of Office Equipment	
SUB-TOTA	SUB-TOTAL (WYSU-LAMBUNAO CAMPUS)	PUS)							9,949,801.00	4,235,301.00	5,714,800.00		
GRAND TOTAL	TOTAL								147,934,785.08		110,345,564.06		

PREPARED BY

JULIUS B. UNDAR

Head, BAC Secretariat

RECOMMENDING APPROVAL:

JOEL TOP CASTRO, DIT BOBBYD. GERARDO, Ph.D. Chairman BAC VP for Admin and Finance

LUIS M. SOROLLA, JR., Ph.D., CSEE SUC President IV