

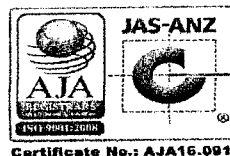


West Visayas State University

(Formerly Iloilo Normal School)

Luna St., La Paz, Iloilo City 5000
Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 to 78 * Telefax No.: (033) 320-0879
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**TO: BOARD SECRETARY
BIDS AND AWARDS COMMITTEE FOR INCLUSION IN THE
MEETING AGENDA OF**
 ADCO ACCO BOR

March 6, 2017

The Board of Regents
This University

RECEIVED
OFFICE OF THE BOARD SECRETARY
RECEIVED BY: *N*
DATE: 3/10/17 TIME: 1:20

RECEIVED
OFFICE OF THE PRES
DATE: MAR 10 2017
BY: *[Signature]*

Thru: **LUIS M. SOROLLA, JR., Ph.D., CSEE**
SUC President IV

Sirs/ Madames:

We are respectfully submitting for approval by the Honorable Board of Regents the Consolidated 2017 WVSU Supplemental Annual Procurement Plan (#1) broken down as follows:

Campus/ Unit	Amount
WVSU-Main Campus	PhP108,203,827.85
WVSU-Calinog Campus	6,484,204.10
WVSU-CAF Campus	1,800,000.00
WVSU-Janiuay Campus	15,551,490.00
WVSU-Pototan Campus	5,945,462.13
WVSU-Lambunao Campus	9,949,801.00
GRAND TOTAL	<u>PhP147,934,785.08</u>

Approval of the request is highly sought.

Thank you very much.

Respectfully yours,

[Signature]

JULIUS B. UNДАР

Head, Bids and Awards Committee Secretariat

Noted by:

[Signature]

JOEL T. DE CASTRO, DIT

Chairman, Bids and Awards Committee (BAC)



West Visayas State University

(Formerly Iloilo Normal School)

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Certificate No.: AJA16.0911

BIDS AND AWARDS COMMITTEE

March 6, 2017

The Board of Regents

This University

Thru: **LUIS M. SOROLLA, JR., Ph.D., CSEE**
SUC President IV

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Campus/ Unit	Amount
WWSU-Main Campus	PhP108,203,827.85
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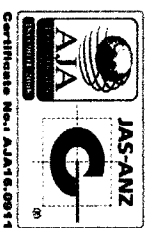
Noted by:

JOEL T. DE CASTRO, DIT

Chairman, Bids and Awards Committee (BAC)



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(Supplemental) Annual Procurement Plan for Fiscal Year 2017

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU-Main Campus	Prior Year	50,112,915.01		58,090,912.84	108,203,827.85
WVSU-Cainog Campus	Prior Year	3,384,204.10	100,000.00	3,000,000.00	6,484,204.10
College of Agriculture and Forestry	Prior Year	1,800,000.00			1,800,000.00
WVSU-January Campus	Prior Year	12,366,490.00	435,000.00	2,750,000.00	15,551,490.00
WVSU-Pototan Campus	Prior Year	5,945,462.13			5,945,462.13
WVSU-Lambunao Campus	Prior Year	7,949,801.00		2,000,000.00	9,949,801.00
GRAND TOTAL		PHP81,558,872.24	PHP535,000.00	PHP65,840,912.84	PHP147,934,785.08

We hereby certify that the total amount reflected in this Supplemental Annual Procurement Plan FY 2017 to procure the listed procurement projects has been included or within our approved budget for this year.

Prepared by:

JULIUS B. UNДАР
 Head, BAC Secretariat

Recommending Approval:

JOEL T. DI CASTRO, DIT
 Chairman, BAC

BOBBY D. GERARDO, Ph.D.
 VP for Admin. & Finance

LUIS M. SOROLLA JR., Ph.D., CSEE
 SUC President IV

(WVSU) # 1 Supplemental Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-MAIN CAMPUS														
212	Architectural Finishes 4th Floor COM Annex - (Phase III)	COM/CPPO		Small Value Procurement	To be undertaken during 2nd Quarter				Prior Year(PY)	1,000,000.00		1,000,000.00	Architectural Finishes to include painting of partition/walls, doors and related works	
215	Architectural Finishes of 3rd Floor Auditorium (COM Annex) - Phase IV	COM/CPPO		Public Bidding	4/3/2017	5/3/2017	5/8/2017	5/10/2017	Prior Year(PY)	3,000,000.00		3,000,000.00	Architectural Finishes to include painting of partition/walls, doors and related works	
	Supply, Delivery and Installation of Vertifold 4th F R & E	UEDC/CPPO		Small Value Procurement	To be undertaken during 2nd Quarter				Prior Year(PY)	400,000.00		400,000.00	Installation of Vertifold for at the Conference Room R & E Building	
212	Construction of WVSU Data Center	CPPO		Public Bidding	3/11/2017	3/31/2017	4/3/2017	4/5/2017	Prior Year(PY)	12,900,000.00		12,900,000.00	Construction of WVSU Data Center, West Wing of Admin. Building	
212	Improvement of TELECON and Pres. Office	CPPO		Small Value Procurement	To be undertaken during 2nd Quarter				Prior Year(PY)	650,000.00		650,000.00	Repair and Renovation of TELECON & Pres. Office	
212	Renovation/Rehabilitation of Rizal Hall	CPPO		Public Bidding	3/30/2017	4/19/2017	4/24/2017	4/28/2017	Prior Year(PY)	5,000,000.00		5,000,000.00	Rehabilitation Works at the Rizal Hall	
212	Research Building	URDC/UEDC/CPPO		Public Bidding	3/11/2017	3/31/2017	4/3/2017	4/5/2017	Prior Year(PY)	12,000,000.00		12,000,000.00	Construction of (Science)Research Building	
212	Repairs and Renovation of WVSU Various URGP Units	URGP/CPPO		Public Bidding	4/01/2017	4/21/2017	4/24/2017	4/28/2017	Prior Year(PY)	3,285,000.00		3,285,000.00	Various Repair and Renovation Works at HOMETEL	
215	Completion of Fire Escape at CICT Building	CPPO		Small Value Procurement	To be undertaken during 2nd Quarter				Prior Year(PY)	400,000.00		400,000.00	Civil Work to complete the CICT Building Fire Escape	
215	Construction of PESCARGym	CPPO		Public Bidding	6/12/2017	7/2/2017	7/5/2017	7/7/2017	Prior Year(PY)	14,391,912.84		14,391,912.84	Construction of the PESCARGym	
215	Supplying Labor and Materials for Installation of Signage and Stage Backdrop Frame	CPPO		Small Value Procurement	To be undertaken during 2nd Quarter				Prior Year(PY)	120,000.00		120,000.00	Installation of Indoor and Outdoor Signages including Stage Backdrop Frame	
215	Construction of Water Treatment Facility	CPPO		Public Bidding	3/30/2017	4/19/2017	4/24/2017	4/28/2017	Prior Year(PY)	5,464,000.00		5,464,000.00	Construction/Installation of Water Treatment Facility	
240	Purchase of Smyth Sew	URGP		Small Value Procurement	To be undertaken during 2nd Quarter				Prior Year(PY)	800,000.00		800,000.00	Supply and Delivery of Smyth Sew	

Code (PAP)	Procurement Program/Project	P/MO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
221	Procurement of Split Type ACU for Rehearsal Room	CPPO		Small Value Procurement	To be undertaken during the 1st Quarter				Prior Year(PY)	480,000.00		480,000.00	Supply, Delivery and Installation of Four(4) Units ACU	
221	Purchase of ACU (Split Type) for Academic Building(COE)	COE/CPPO		Public Bidding	6/6/2017	6/26/2017	6/28/2017	6/30/2017	Prior Year(PY)	2,000,000.00		2,000,000.00	Supply, Delivery and Installation of Split Type ACU at the Academic Building	
221	Purchase for ACU for PSWF and GTBI	CPPO		Small Value Procurement	To be undertaken during 2nd Quarter				Prior Year(PY)	600,000.00		600,000.00	Supply, Delivery and Installation of ACU to PSWF and GTBI	
222	Purchase of Arms Chairs, Whiteboard and Teachers Table for Academic Building	COE/CPPO		Public Bidding	6/6/2017	6/26/2017	6/28/2017	6/30/2017	Prior Year(PY)	2,000,000.00		2,000,000.00	Supply and Delivery of arms chairs, whiteboard and teachers tables for class room use	
222	Purchase of Furniture and Fixtures	CPPO		Small Value Procurement	To be undertaken during the 2nd Quarter				Prior Year(PY)	500,000.00		500,000.00	Supply and Delivery of Different Type of F & F to Various Offices	
223	Renewal of Firewall License	MIS/CPPO		Small Value Procurement	To be undertaken during the 1st Quarter				Prior Year(PY)	1,000,000.00		1,000,000.00	Renewal of Firewall License at MIS	
223	IT Equipment for AV Center	AVC		Small Value Procurement	To be undertaken on a quarterly basis				Prior Year(PY)	421,621.12		421,621.12	Purchase of Various IT Equipment for AV Center	
223	IT Equipment for CPPO	CPPO		Small Value Procurement	To be undertaken during the 2nd Quarter				Prior Year(PY)	25,041.53		25,041.53	Purchase of Various IT Equipment for CPPO	
223	Repair, Maintenance of IT Equipment for Various Offices	Various Offices		Public Bidding	3/30/2017	4/19/2017	4/24/2017	4/28/2017	Prior Year(PY)	7,028,653.94		7,028,653.94	Repair, maintenance and replacement of various IT Equipment for different offices	
223	Purchase of IT equipment for Computer Laboratory	Computer Lab.		Small Value Procurement	To be undertaken during the 2nd Quarter				Prior Year(PY)	711,791.15		711,791.15	Purchase of IT Equipment for upgrading	
223	Purchase of IT Equipment for Training	Admin.		Shopping	To be undertaken during the 3rd Quarter				Prior Year(PY)	65,000.00		65,000.00	Purchase of IT Equipment for training	
223	Purchase of Library Books	ULRC		Direct Contracting	To be undertaken on a quarterly basis				Prior Year(PY)	3,000,000.00		3,000,000.00	Upgrading and updating of Library Collections	
224	Purchase of Library Materials	ULRC		Direct Contracting	To be undertaken during the 3rd Quarter				Prior Year(PY)	9,200.00		9,200.00	Purchase of Materials for the ULRC	
229	Procurement of AV Equipment for Instruction	Various Offices		Small Value Procurement	To be undertaken during the 3rd Quarter				Prior Year(PY)	600,000.00		600,000.00	Improvement of AV Equipment for Instruction	
233	Procurement of Medical, Dental and Laboratory Equipment	Medical/Dental		Public Bidding	5/5/2017	5/25/2017	5/28/2017	5/30/2017	Prior Year(PY)	3,179,843.48		3,179,843.48	Purchase of Medical, dental and laboratory equipment	
241	Procurement of Motor Vehicles	Admin./GSO		Public Bidding	3/4/2017	3/25/2017	3/27/2017	3/29/2017	Prior Year(PY)	6,000,000.00		6,000,000.00	Purchase of motor vehicles as follows: 1 Unit MPV, 3 Units Passenger Vans	

Code (PAP)	Procurement Program/Project	PMOI User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
205	Supply, Delivery, Installation of Transformers & Electrical Lines for COM and Academic Building including commissioning	CPPPO		Direct Contracting		To be undertaken during the 2nd Quarter		Prior Year(PY)	2,000,000.00		2,000,000.00		Supply, Delivery, Installation of Transformers and Electrical Lines including commissioning	
755	Procurement of Various Office Supplies	Various Offices		Shopping 52.1(b)		To be undertaken during the 3rd and 4th Quarters		Prior Year(PY)	545,313.84	545,313.84			Purchase of Various Office Supplies to different units/offices	
756	Procurement of Accountable Forms	Finance		Nego. Proc.		To be undertaken on a quarterly basis		Prior Year(PY)	126,241.56	126,241.56			Purchase of Official Receipts and other officials forms	
757	Animal/Zoological Supplies	URDC		Shopping 52.1(b)		To be undertaken on a quarterly basis		Prior Year(PY)	329,690.88	329,690.88			Purchase of Chicken Feeds, vaccines and animal vitamins	
765	Proc. Of other Supplies	Various Offices		Shopping 52.1(b)		To be undertaken on a quarterly basis		Prior Year(PY)	571,318.28	571,318.28			Purchase of Other Supplies for Various Offices	
812	Proc. Of Internet Lines	COEMIS		Direct Contracting		To be undertaken during the 2nd Quarter		Prior Year(PY)	1,120,000.00	1,120,000.00			Procurement of Internet Lines	
969	Repair and Maintenance-School Building	Various Offices		SVP		To be undertaken on a quarterly basis		Prior Year(PY)	65,669.30	65,669.30			Various Maintenance and Repair Works	
	Other Maintenance and Operating Expenses	Various Offices /Units		Public Bidding		To be undertaken on a quarterly basis		Prior Year(PY)	16,413,529.93	16,413,529.93			Various Supplies and Materials for Different Offices	
SUB-TOTAL (MAIN CAMPUS)									108,203,827.85	19,171,763.79	89,032,064.06			

WVSU-CALINOG CAMPUS

50203010	Procurement of Office Supplies	Administrative	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	42,575.00	42,575.00		Purchase of Office Supplies	
		Budget Office	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	2,425.00	2,425.00		Purchase of Office Supplies	
		School of Graduate Studies	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	15,000.00	15,000.00		Purchase of Office Supplies	
		Office of Student Affairs	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	20,000.00	20,000.00		Purchase of Office Supplies	
		Medical/ Dental Clinic	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	10,000.00	10,000.00		Purchase of Office Supplies	
		Cultural Affairs	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	30,000.00	30,000.00		Purchase of Office Supplies	
03040	Procurement of Animal/ Zoological Supplies	School of Education	Shopping					Prior Year(PY)	4,250.00	4,250.00		Purchase of Office Supplies	
		Research	SVP					Prior Year(PY)	65,390.04	65,390.04		Purchase of animal/ zoological supplies	
		Extension	SVP					Prior Year(PY)	94,925.06	94,925.06		Purchase of animal/ zoological supplies	
50203070	Procurement of Drugs and Medicines	Medical/ Dental Clinic	Shopping				Prior Year(PY)	52,900.00	52,900.00		Purchase of Drugs and Medicine		
50203080	Procurement of Medical, Dental and Laboratory Supplies	Medical/ Dental Clinic	Shopping				Prior Year(PY)	26,400.00	26,400.00		purchase of medical, dental and laboratory supplies		
50203090	Procurement of Fuel, Oil and Lubricants	Tree Planting	SVP				Prior Year(PY)	20,000.00	20,000.00		purchase of fuel, oil and lubricants		

Code (PAP)	Procurement Program/Project	PNO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203100	Procurement of Agricultural and Marine Supplies	Tree Planting		Shopping	To be undertaken on quarterly basis				Prior Year(PY)	100,000.00	100,000.00		purchase of agricultural and marine supplies	
50203990	Procurement of Other Supplies and Materials	Administrator's Office		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	18,000.00	18,000.00		purchase of other supplies & materials	
		Administrative Division		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	78,000.00	78,000.00		purchase of other supplies & materials	
		Registrar's Office		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	10,000.00	10,000.00		purchase of other supplies & materials	
		Budget Office		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	14,000.00	14,000.00		purchase of other supplies & materials	
		Tree Planting		Shopping	To be undertaken on the 3rd quarter				Prior Year(PY)	30,000.00	30,000.00		purchase of other supplies & materials	
		Computer Laboratory		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	48,000.00	48,000.00		purchase of other supplies & materials	
		Agriculture & Entrep		Shopping	To be undertaken on the 2nd quarter				Prior Year(PY)	18,000.00	18,000.00		purchase of other supplies & materials	
		Education		Shopping	To be undertaken on the 2nd quarter				Prior Year(PY)	34,000.00	34,000.00		purchase of other supplies & materials	
		School of Graduate Studies		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	18,000.00	18,000.00		purchase of other supplies & materials	
		Extension		SVP	To be undertaken on quarterly basis				Prior Year(PY)	59,500.00	59,500.00		purchase of other supplies & materials	
Office of Student Affairs/ SDF		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	20,000.00	20,000.00		purchase of other supplies & materials			
Athletics/ Sports Affairs		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	100,000.00	100,000.00		purchase of other supplies & materials			
Medical/ Dental Clinic		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	19,000.00	19,000.00		purchase of other supplies & materials			
Golden Harvest		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	50,000.00	50,000.00		purchase of other supplies & materials			
Library		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	6,100.00	6,100.00		purchase of other supplies & materials			
Dormitory		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	107,600.00	107,600.00		purchase of other supplies & materials			
Audio Visual Center		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	5,000.00	5,000.00		purchase of other supplies & materials			
50203110	Procurement of Textbooks & Instructional Materials	Library		Shopping	To be undertaken on quarterly basis				Prior Year(PY)	46,964.00	46,964.00		purchase of textbooks & instructional materials	
50203140	Repairs & Maintenance - School Buildings	Computer Laboratory		Shopping	To be undertaken on quarterly basis				Prior Year(PY)	50,000.00	50,000.00		repair & maintenance of school buildings	
		Industrial Technology Lab - HRM		Shopping	To be undertaken on quarterly basis				Prior Year(PY)	30,000.00	30,000.00		repair & maintenance of school buildings	
		Agriculture & Entrep. Lab.		Shopping	To be undertaken on quarterly basis				Prior Year(PY)	40,000.00	40,000.00		repair & maintenance of school buildings	
		Education Laboratory		Shopping	To be undertaken on quarterly basis				Prior Year(PY)	30,000.00	30,000.00		repair & maintenance of school buildings	
		Office of Student Affairs/ SDF		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	39,000.00	39,000.00		repair & maintenance of school buildings	

Code (PAP)	Procurement Program/Project	P/NO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Adsp/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			Medical/ Dental Clinic	Shopping	To be undertaken on quarterly basis			Prior Year(PY)	10,000.00	10,000.00		repair & maintenance of school buildings		
			Dormitory	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	160,000.00	160,000.00	repair & maintenance of school buildings		
			Audio Visual Center	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	50,000.00	50,000.00	repair & maintenance of school buildings		
			GSO	Shopping	To be undertaken on quarterly basis			Prior Year(PY)	100,000.00	100,000.00	repair & maintenance of school buildings			
			Cultural Affairs	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	50,000.00	50,000.00	repair & maintenance of school buildings		
50213070	Repairs & Maintenance - IT Equipment		Computer Laboratory	SVP	To be undertaken on quarterly basis			Prior Year(PY)	5,000.00	5,000.00	repairs & maintenance of IT equipment			
			Extension	SVP	To be undertaken on quarterly basis			Prior Year(PY)	10,000.00	10,000.00	repairs & maintenance of Office Equipment			
			Medical/ Dental Clinic	SVP	To be undertaken on quarterly basis			Prior Year(PY)	7,000.00	7,000.00	Repairs & Maintenance of Office Equipment			
			Extension	SVP	To be undertaken on quarterly basis			Prior Year(PY)	20,000.00	20,000.00	Repairs & Maintenance - Agricultural Machines & Equipment			
50213070	Repairs & Maintenance - Agricultural Machines & Equipment		Agriculture & Entrep. Lab.	SVP	To be undertaken on quarterly basis			Prior Year(PY)	30,000.00	30,000.00	Repairs & Maintenance - Agricultural Machines & Equipment			
			Extension	SVP	To be undertaken on quarterly basis			Prior Year(PY)	20,000.00	20,000.00	Repairs & Maintenance - Furniture & Fixtures			
50213070	Repairs & Maintenance - Furniture & Fixtures		Extension	SVP	To be undertaken on quarterly basis			Prior Year(PY)	20,000.00	20,000.00	Repairs & Maintenance - Furniture & Fixtures			
50213060	Repairs & Maintenance - Transportation Equipment		Motorpool	SVP	To be undertaken on quarterly basis			Prior Year(PY)	10,000.00	10,000.00	repairs & maintenance of transportation equipment			
50211010	Procurement of Legal Services		Administrative Division	SVP	To be undertaken on quarterly basis			Prior Year(PY)	60,000.00	60,000.00	Procurement of Legal Services			
50239020	Printing and Publication		Golden Harvest	SVP	To be undertaken on quarterly basis			Prior Year(PY)	363,175.00	363,175.00	Supplying Labor for printing & publication of school paper			
50212030	Procurement of Security Services		CSU	Public Bidding	8/1/2017	8/22/2017	8/30/2017	9/4/2017	Prior Year(PY)	345,000.00	345,000.00	Procurement of 4 agency guards		
			Office of the Dean	SVP	To be undertaken on 4th quarter			Prior Year(PY)	50,000.00	50,000.00	procurement of Consultancy Services			
50211030	Consultancy Services		Administrative Division	SVP	To be undertaken on 4th quarter			Prior Year(PY)	50,000.00	50,000.00	procurement of Consultancy Services			
			Administrative Division	SVP	To be undertaken on 2nd quarter			Prior Year(PY)	6,000.00	6,000.00	subscription of cable			
50239070	Subscriptions		Library	SVP	To be undertaken on 2nd quarter			Prior Year(PY)	38,000.00	38,000.00	subscription of periodicals/ journals			
			Office of the BAC	Shopping	To be undertaken on 4th quarter			Prior Year(PY)	20,000.00	20,000.00	advertisement of procurement activities			
50239010	Advertising		Office of the BAC	Shopping	To be undertaken on 4th quarter			Prior Year(PY)	20,000.00	20,000.00	advertisement of procurement activities			
50239050	Rent/ Lease		Cultural Affairs	SVP	To be undertaken on 3rd quarter			Prior Year(PY)	30,000.00	30,000.00	rent of sound system for Campus Palatio			
10605020	Procurement of Office Equipment		Administrator's Office	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	65,000.00	65,000.00	Purchase of various office equipment		
			Administrative Division	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	45,000.00	45,000.00	Purchase of various office equipment		
			Industrial Technology Lab- HRM	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	20,000.00	20,000.00	Purchase of various office equipment		

Code (PAP)	Procurement Program/Project	PNO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
			Registrar's Office	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year (PY)	15,000.00		15,000.00	Purchase of various office equipment		
			Computer Laboratory	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year (PY)	50,000.00		50,000.00	Purchase of various furniture & fixtures		
			Cultural Affairs	Shopping	To be undertaken on 3rd quarter				Prior Year (PY)	20,000.00		20,000.00	Purchase of various furniture & fixtures		
			Audio Visual Center	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year (PY)	31,000.00		31,000.00	Purchase of various furniture & fixtures		
			Accounting Office	Shopping	To be undertaken on 2nd quarter				Prior Year (PY)	20,000.00		20,000.00	Purchase of various furniture & fixtures		
			Procurement & Supply	Shopping	To be undertaken on 2nd quarter				Prior Year (PY)	15,000.00		15,000.00	Purchase of various furniture & fixtures		
			Computer Laboratory	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year (PY)	40,000.00		40,000.00	Purchase of various ICT Equipment		
			School of Graduate Studies	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year (PY)	25,000.00		25,000.00	Purchase of various ICT Equipment		
			SDPC	Shopping	To be undertaken on 2nd quarter				Prior Year (PY)	50,000.00		50,000.00	Purchase of various ICT Equipment		
			Library	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year (PY)	30,000.00		30,000.00	Purchase of various ICT Equipment		
			Accounting Office	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year (PY)	65,000.00		65,000.00	Purchase of various ICT Equipment		
			Tree Planting & Agriculture & Entrep. Lab.	Shopping	To be undertaken on 2nd quarter				Prior Year (PY)	40,000.00		40,000.00	procurement of farm implements		
			Agriculture & Entrep. Lab.	Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year (PY)	45,000.00		45,000.00	procurement of laboratory equipment		
			Industrial Technology Lab.-HRM	Shopping	To be undertaken on 3rd quarter				Prior Year (PY)	25,000.00		25,000.00	Purchase of water tank		
			Cultural Affairs	Shopping	To be undertaken on 2nd quarter				Prior Year (PY)	16,000.00		16,000.00	Purchase of speaker of portable sound system		
			CSU	SVP	To be undertaken on 3rd quarter				Prior Year (PY)	35,000.00		35,000.00	purchase of firearms		
			Planning Office	Public Bidding	6/26/2017	7/17/2017	7/25/2017	7/28/2017	Prior Year (PY)	1,000,000.00		1,000,000.00	Construction of Rotonda and landmark		
			URGP	Public Bidding	6/26/2017	7/17/2017	7/25/2017	7/28/2017	Prior Year (PY)	300,000.00		300,000.00	Construction of farm roads		
			School of Management & Industrial Technology	Public Bidding	8/1/2017	8/22/2017	8/30/2017	9/4/2017	Prior Year (PY)	1,700,000.00		1,700,000.00	Renovation of HRM Building		
SUB-TOTAL (WVSU-CALINOG CAMPUS)										6,484,204.10	2,792,204.10	3,692,000.00			
COLLEGE OF AGRICULTURE AND FORESTRY															
241	Utility Vehicle	WVSU-CAF		Public bidding	6/26/2017	7/17/2017	7/25/2017	7/28/2017	Prior Year (PY)	1,800,000.00		1,800,000.00	transportation Service of WVSU-CAF		
SUB-TOTAL (COLLEGE OF AGRICULTURE AND FORESTRY)										1,800,000.00		1,800,000.00			

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
WVSU-JANUARY CAMPUS															
755	Office Supplies	Various Offices		Public bidding	3/11/2017	3/23/2017	3/27/2017	3/29/2017	Prior Year (PY)	1,050,000.00	1,050,000.00		Purchase of Office Supplies		
759	Drugs and Medicines	Medical/ Dental Clinic		SVP	To be undertaken on 2nd quarter					Prior Year (PY)	110,000.00	110,000.00		Purchase of Drugs and Medicines	
760	Dental Laboratory Supplies	Dental Clinic		SVP	To be undertaken on 1st Quarter					Prior Year (PY)	10,000.00	10,000.00		Purchase of Various Dental Laboratory Supplies	
761	Fuel, Oil and Expenses	SOIT		SVP	To be undertaken on 1st Quarter					Prior Year (PY)	5,000.00	5,000.00		Purchase of Fuel and Oil	
763	Textbooks & Instructional Materials	Dean of Instructions		SVP	To be undertaken on 2nd quarter					Prior Year (PY)	5,000.00	5,000.00		Purchase of Textbooks and Instructional Materials	
765	Other Supplies & Materials	Various Offices		Public bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year (PY)	1,000,000.00	1,000,000.00		Purchase of Other Supplies and Materials		
768	Cooking Gas	SOHRST & SOHS		SVP	To be undertaken on 3rd quarter					Prior Year (PY)	5,000.00	5,000.00		Purchase of Cooking Gas	
	Telephone Expenses	Various Offices		SVP	To be undertaken on 1st Quarter					Prior Year (PY)	20,000.00	20,000.00		Telephone expenses	
781	Printing of Yearbook 2016 and Picture Package for Graduating Students for AY 2016-2017	OSA/Registrar		Public bidding	2/20/2017	3/1/2017	3/20/2017	3/27/2017	Prior Year (PY)	850,000.00	850,000.00		Supplying Labor for Printing and binding of Yearbook and Picture Package for Graduating Students		
793	Consultancy Services	Library/ OSA		SVP	To be undertaken on 2nd quarter					Prior Year (PY)	80,000.00	80,000.00		Purchase of Consultancy Services	
793	Consultancy Services	Admin		Public bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year (PY)	200,000.00	200,000.00		Consultancy Services		
795	Other General Services	RETI/ Admin		Public bidding	3/11/2017	3/23/2017	3/27/2017	3/29/2017	Prior Year (PY)	750,000.00	750,000.00		Purchase of Other General Services		
799	Other Professional Services	RETI/ OSA/ Admin		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year (PY)	300,000.00	300,000.00		Purchase of Other Professional Services		
811	Additional Carpentry Works to Balay Alumni & Records Room	Alumni		SVP	To be undertaken on 1st Quarter					Prior Year (PY)	50,000.00	50,000.00		Additional Carpentry Works for Balay Alumni & Records Room	
811	Repair of Supply Office, Stockroom and Main Door	Supply Office		SVP	To be undertaken on 2nd quarter					Prior Year (PY)	50,000.00	50,000.00		Repair of Supply Office, Stock Room and Main Door	
812	Various Repairs and Maintenance of Buildings and Other Structure	SOICT and PDO		SVP	To be undertaken on 1st and 2nd Quarter					Prior Year (PY)	350,000.00	350,000.00		Various Repairs and Maintenance of Building and Other Structures	
	Fabrication of Multi Purpose Frame Tent	PDO		SVP	To be undertaken on 1st Quarter					Prior Year (PY)	60,000.00	60,000.00		Various Repairs and Maintenance of Building and Other Structures	
821	Repairs & Maintenance of Machinery & Equipment	Admin		SVP	To be undertaken on 2nd quarter					Prior Year (PY)	15,000.00	15,000.00		Repairs and Maintenance of Machinery & Equipment	
822	Repairs & Maintenance of Furniture and Fixtures	Admin		SVP	To be undertaken on 2nd quarter					Prior Year (PY)	5,000.00	5,000.00		Repairs and Maintenance of Furniture and Fixtures	
823	Repairs and Maintenance of IT Equipment & Software	Dean and Admin		SVP	To be undertaken on 2nd quarter					Prior Year (PY)	10,000.00	10,000.00		Repairs and Maintenance of IT Equipment & Software	
840	Repairs & Maintenance of Machinery & Equipment	Dean and Admin		SVP	To be undertaken on 2nd quarter					Prior Year (PY)	10,000.00	10,000.00		Repairs and Maintenance of Machinery & Equipment	
841	Repairs & Maintenance of Transportation Equipment	Dean/ RETI/ Admin		SVP	To be undertaken on 2nd quarter					Prior Year (PY)	40,000.00	40,000.00		Repairs and Maintenance of Transportation Equipment	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
850	Repairs & Maintenance of Other Property, Plant & Equipment	Dean/ Admin	SVP		To be undertaken on 2nd quarter				Prior Year(PY)	15,000.00	15,000.00		Repairs and Maintenance of Other Property, Plant & Equipment	
211	Construction of Lobby Extension of Accounting, Finance and Registrars Office	Admin	Public Bidding		6/6/2017	6/26/2017	6/29/2017	7/5/2017	Prior Year(PY)	500,000.00	500,000.00	500,000.00	Construction of Lobby Extension of Accounting, Finance and Registrars Office	
212	Construction of Make-shift Classroom		Public Bidding		6/6/2017	6/26/2017	6/29/2017	7/5/2017	Prior Year(PY)	500,000.00	500,000.00	500,000.00	Construction of Make-shift Classroom	
212	Construction of HRST Extension		Public Bidding		6/26/2017	7/17/2017	7/25/2017	7/29/2017	Prior Year(PY)	450,000.00	450,000.00	450,000.00	Construction of HRST Extension	
212	Fabrication of Stainless Counter Top & Doors for Hot & Cold Laboratory		Public Bidding		6/6/2017	6/26/2017	6/29/2017	7/5/2017	Prior Year(PY)	450,000.00	450,000.00	450,000.00	Fabrication of Stainless Counter Top & Doors for Hot & Cold Laboratory	
215	Construction of Restroom near the BCM Building	SOHS	Public Bidding		6/26/2017	7/17/2017	7/25/2017	7/29/2017	Prior Year(PY)	300,000.00	300,000.00	300,000.00	Construction of Restroom near the BCM Building	
221	Office Equipment	Admin	Public Bidding		6/6/2017	6/26/2017	6/29/2017	7/5/2017	Prior Year(PY)	100,000.00	100,000.00	100,000.00	Construction of Other Structures	
222	Furniture and Fixtures	Various Offices	Public Bidding		6/26/2017	7/17/2017	7/25/2017	7/29/2017	Prior Year(PY)	325,000.00	325,000.00	325,000.00	Purchase of Office Equipment	
223	IT Equipment	Various Offices	Public Bidding		3/11/2017	3/23/2017	3/27/2017	3/29/2017	Prior Year(PY)	200,000.00	200,000.00	200,000.00	Purchase of Furniture and Fixtures	
224	Books	Library	SVP		4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	1,620,000.00	1,620,000.00	1,620,000.00	Purchase of IT Equipment	
240	Other Machinery and Equipment	Various Offices	Public Bidding		4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year(PY)	50,000.00	50,000.00	50,000.00	Purchase of Various Books	
755	Office Supplies and Materials	Various Offices	Public Bidding		3/11/2017	3/23/2017	3/27/2017	3/29/2017	Prior Year(PY)	230,000.00	230,000.00	230,000.00	Purchase of Other Machinery & Equipment	
756	Accountable Form Expenses	Dean	SVP		To be undertaken on 2nd quarter				Prior Year(PY)	5,000.00	5,000.00		Purchase of Accountable Form	
759	Drugs and Medicines Expenses	Medical/ Dental Clinic	SVP		To be undertaken on 2nd quarter				Prior Year(PY)	55,000.00	55,000.00		Purchase of Drugs and Medicines	
760	Dental Laboratory Supplies	Medical Clinic	SVP		To be undertaken on 1st quarter				Prior Year(PY)	10,000.00	10,000.00		Purchase of Dental Laboratory Supplies	
761	Fuel, Oil and Expenses	SOIT/ RET	SVP		To be undertaken on 1st quarter				Prior Year(PY)	10,000.00	10,000.00		Purchase of Fuel, Oil and Expenses	
763	Textbooks & Instructional Materials	Dean of Instructions	SVP		To be undertaken on 2nd quarter				Prior Year(PY)	50,000.00	50,000.00		Textbooks & Instructional Materials	
765	Other Supplies & Materials	Various Offices	Public Bidding		3/11/2017	3/23/2017	3/27/2017	3/29/2017	Prior Year(PY)	862,400.00	862,400.00	862,400.00	Purchase of Other Supplies & Materials	
773	Telephone Expenses	Dean/ RET	SVP		To be undertaken on 1st quarter				Prior Year(PY)	10,000.00	10,000.00		Telephone Expenses	
781	Printing and Binding	Various Offices	SVP		To be undertaken on 1st and 2nd quarter				Prior Year(PY)	325,350.00	325,350.00		Supplying Labor and Materials for Printing and Binding	
786	Subscription Expense	Library/ OSA	SVP		To be undertaken on 1st quarter				Prior Year(PY)	25,000.00	25,000.00		Subscription Expense	
793	Consultancy Services	Library/ OSA/ Admin	SVP		To be undertaken on 2nd quarter				Prior Year(PY)	155,000.00	155,000.00		Consultancy Services	
811	Repairs & Maintenance - Building & Other Structures	Alumni	SVP		To be undertaken on 1st quarter				Prior Year(PY)	25,000.00	25,000.00		Repairs & Maintenance - Building & Other Structures	

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
812	Repairs & Maintenance - Building & Other Structures	SOICT		Public Bidding	3/11/2017	3/23/2017	3/27/2017	3/29/2017	Prior Year (PY)	350,000.00	350,000.00		Repairs & Maintenance - Building & Other Structures	
821	Repairs & Maintenance - Machinery Equipment	Admin		SVP		To be undertaken on 2nd quarter			Prior Year (PY)	10,000.00	10,000.00		Repairs & Maintenance - Machinery Equipment	
822	Repairs & Maintenance - Furniture & Fixtures	Admin		SVP		To be undertaken on 2nd quarter			Prior Year (PY)	10,000.00	10,000.00		Repairs & Maintenance - Furniture & Fixtures	
823	Repairs & Maintenance - IT Equipment & Software	Dean		SVP		To be undertaken on 2nd quarter			Prior Year (PY)	5,000.00	5,000.00		Repairs & Maintenance - IT Equipment & Software	
841	Repairs & Maintenance - Transportation Equipment	Dean/ Admin		SVP		To be undertaken on 2nd quarter			Prior Year (PY)	10,000.00	10,000.00		Repairs & Maintenance - Transportation Equipment	
850	Repairs & Maintenance - Other Property Plant & Equipment	Dean		SVP		To be undertaken on 2nd quarter			Prior Year (PY)	5,000.00	5,000.00		Repairs & Maintenance - Other Property Plant & Equipment	
212	School Building	Dean/ Admin		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year (PY)	450,000.00		450,000.00	Repair of School Building	
223	Office Equipment	Various Offices		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year (PY)	665,000.00		665,000.00	Purchase of Office Equipment	
240	IT Equipment	Various Offices		Public Bidding	4/3/2017	4/25/2017	5/3/2017	5/5/2017	Prior Year (PY)	830,000.00		830,000.00	Purchase of IT Equipment	
	Other Machinery	Dean/ RET		Public Bidding	6/26/2017	7/17/2017	7/26/2017	7/28/2017	Prior Year (PY)	635,000.00		635,000.00	Purchase of Other Machinery	
SUB-TOTAL (WVSU-JANUARY CAMPUS)										15,551,490.00	8,246,490.00	7,305,000.00		
WVSU-POTOTAN CAMPUS														
755	Procurement of Office Supplies	Medical/Dental & Library		Alternative Mode of Procurement (Shopping sec. 52.1 a)		To be undertaken on 1st quarter			Prior Year (PY)	13,020.00	13,020.00		Purchase of Office Supplies	
765	Procurement of IT Supplies	Medical/Dental & Library		Alternative Mode of Procurement (Shopping sec. 52.1 a)		To be undertaken on 2nd quarter			Prior Year (PY)	36,850.00	36,850.00		Purchase of IT Supplies	
760	Procurement of Medical, Dental and Laboratory Supplies	Medical/Dental		Alternative Mode of Procurement (Shopping sec. 52.1 a)		To be undertaken on 1st quarter			Prior Year (PY)	87,712.00	87,712.00		Purchase of Medical, Dental and Laboratory Supplies	
812	Repair of Roofing (Sch. Bldgs.)	Physical Plant Office		Alternative Mode of Procurement (Shopping sec. 52.1 a)		To be undertaken on 2nd quarter			Prior Year (PY)	120,000.00	120,000.00		Repair of Roofing (Sch. Bldgs.)	
205	Rehabilitation/installation of the electrical wirings and electrical devices from ILECO II Electrical post to the main power board of the power house	Physical Plant Office		Alternative Mode of Procurement (Shopping sec. 52.1 a)		To be undertaken on 2nd and 3rd quarter			Prior Year (PY)	130,000.00	130,000.00		Rehabilitation/installation of the electrical wirings and electrical devices from ILECO II Electrical post to the main power board of the power house	
765	Procurement of Yearbook	OSA		Alternative Mode of Procurement		To be undertaken on 2nd and 3rd quarter			Prior Year (PY)	838,033.00	838,033.00		Supplying Labor and Materials for Yearbook	

Code (PAP)	Procurement Program/Project	PMO/ User	End -	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (explaining changes from the APP)	
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
765	Proc. Of other supplies and materials for the OJT Students and misc. expenses	ILDO		Alternative Mode of Procurement	To be undertaken on 3rd quarter				Prior Year(PY)	95,916.95	95,916.95		Purchase of other supplies and materials for the OJT Students and misc. expenses		
766	Procurement of other supplies and materials for the Univ. Hinampang & Univ. Week	Sports Unit & Socio Cultural Unit		Alternative Mode of Procurement (Shopping sec. 52.1 a)	To be undertaken on 3rd quarter				Prior Year(PY)	122,834.18	122,834.18		Purchase of other supplies and materials for the Univ. Hinampang & Univ. Week		
223	Proc. of Labor for the Installation, upgrading and maintenance of Library software (professional services)	Library		Alternative Mode of Procurement (Shopping sec. 52.1 a)	To be undertaken on 3rd quarter				Prior Year(PY)	48,000.00	48,000.00		Purchase of Labor for the Installation, upgrading and maintenance of Library software (professional services)		
787	Procurement of Security Services	Administration		Public Bidding	4/17-24/2017	5/7/2017	5/10/2017	5/12/2017	Prior Year(PY)	360,000.00	360,000.00		Purchase of Security Services		
781	Procurement for the Printing and Publication Expenses (Citizen Worker)	Sch. Publication		Alternative Mode of Procurement (Negotiated procurement - Agency to Agency)	To be undertaken on 2nd quarter				Prior Year(PY)	230,000.00	230,000.00		Purchase of the Printing and Publication Expenses (Citizen Worker)		
793	Procurement of Consultancy Services (Detailed Engineering for the preparation of the Rehabilitation of the Sch. Library)	Library		Alternative Mode of Procurement (Negotiated)	To be undertaken on 3rd quarter				Prior Year(PY)	400,000.00	400,000.00		Purchase of Consultancy Services (Detailed Engineering for the preparation of the Rehabilitation of the Sch. Library)		
205	Procurement for the Rehabilitation/Installation of the Electrical System of the Administration Building and Student Center	Physical Plant Office		Public Bidding	6/27-7/4/2017	7/17/2017	7/20/2017	7/24/2017	Prior Year(PY)	1,100,000.00	1,100,000.00		Purchase for the Rehabilitation/Installation of the Electrical System of the Administration Building and Student Center		
241	Procurement of Motor Vehicle	Physical Plant Office		Public Bidding	6/28-7/5/2017	7/18/2017	7/21/2017	7/25/2017	Prior Year(PY)	1,400,000.00	1,400,000.00		Purchase of Motor Vehicle		
	Procurement of ICT Equipment	Administrative Office		Alternative Mode of Procurement (Shopping sec. 52.1 a)	To be undertaken on 2nd and 3rd quarter				Prior Year(PY)	40,000.00		40,000.00		Purchase of ICT Equipment	
224	Procurement of Books	Library		Alternative Mode of Procurement (Shopping sec. 52.1 a)	To be undertaken on 3rd quarter				Prior Year(PY)	100,000.00		100,000.00		Purchase of Books	

Code (PAP)	Procurement Program/Project	PNO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
765	Procurement of Office Supplies	SBM, Guidance office, cashier's office, supply and Campus Administrator	SBM, Guidance office, cashier's office, supply and Administrator	Alternative Mode of Procurement (Shopping sec. 52.1 a)	To be undertaken on 1st quarter			Prior Year(PY)	78,894.00	78,894.00		Purchase of Office Supplies		
765	Procurement of IT Supplies	SBM, Guidance office, cashier's office, supply and Campus Administrator	SBM, Guidance office, cashier's office, supply and Administrator	Alternative Mode of Procurement (Shopping sec. 52.1 a)	To be undertaken on 2nd quarter			Prior Year(PY)	47,100.00	47,100.00		Purchase of IT Supplies		
765	Procurement of Other supplies & materials expenses	Guidance office, Administrative office & Electrical unit	Guidance office, Administrative office & Electrical unit	Alternative Mode of Procurement (Shopping sec. 52.1 a)	To be undertaken on 2nd and 3rd quarter			Prior Year(PY)	80,002.00	80,002.00		Purchase of Other supplies & materials expenses		
761	Procurement of Fuel, Oil & Lubricants expense	Cashiers office	Cashiers office	Alternative Mode of Procurement (Shopping sec. 52.1 a)	To be undertaken on 1st quarter			Prior Year(PY)	25,100.00	25,100.00		Purchase of Fuel, Oil & Lubricants expense		
797	Procurement of Security Services	Administrative Office	Administrative Office	Public Bidding	4/17-24/2017	5/7/2017	5/10/2017	5/12/2017	Prior Year(PY)	390,000.00	390,000.00	Purchase of Security Services		
841	Procurement of Repair & Maintenance-Motor Vehicle	Physical Plant Office	Physical Plant Office	Alternative Mode of Procurement	To be undertaken on 2nd and 3rd quarter			Prior Year(PY)	30,000.00	30,000.00		Repair & Maintenance-Motor Vehicle		
765	Proc. Of other supplies and materials for the Students activities	OSA	OSA	Alternative Mode of Procurement	To be undertaken on 1st quarter			Prior Year(PY)	10,000.00	10,000.00		Purchase of other supplies and materials for the Students activities		
223	Procurement of IT Equipment (Computer set, Laptop and printer)	Guidance Office & RGU	Guidance Office & RGU	Alternative Mode of Procurement (Shopping sec. 52.1 a)	To be undertaken on 2nd and 3rd quarter			Prior Year(PY)	80,000.00	80,000.00		Purchase of IT Equipment (Computer set, Laptop and printer)		
234	Proc. Of 9mm Pistol	Administration	Administration	Alternative Mode of Procurement (Shopping sec. 52.1 a)	To be undertaken on 4th quarter			Prior Year(PY)	32,000.00	32,000.00		Purchase of 9mm Pistol		
222	Procurement of Furnitures & Fixtures	SBM & Campus Administrator	SBM & Campus Administrator	Alternative Mode of Procurement (Shopping sec. 52.1 a)	To be taken on quarterly basis			Prior Year(PY)	50,000.00	50,000.00		Purchase of Furnitures & Fixtures		
SUB-TOTAL (POTOTAN CAMPUS)									5,945,462.13	3,143,462.13	2,802,000.00			
LAMBUNAO CAMPUS														
241	Procurement of School Vehicle	Admin	Admin	Public Bidding	7/3/2017	7/24/2017	7/31/2017	8/6/2017	Prior Year(PY)	1,800,000.00		1,800,000.00	Purchase of School Vehicle	
215	Rehabilitation of Amphit Theater	Admin	Admin	Public Bidding	8/1/2017	8/21/2017	8/25/2017	8/30/2017	Prior Year(PY)	2,000,000.00		2,000,000.00	Rehabilitation of Aphit Theater	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the App)
					Adsf/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
240	Installation of Fire Alarm System	Admin	Admin	Public Bidding	10/2/2017	10/23/2017	10/27/2017	10/31/2017	Prior Year(PY)	300,000.00		300,000.00	Installation of Fire Alarm System	
229	Installation of CCTV Camera	Shopping	Shopping	Shopping	To be taken on quarterly basis				Prior Year(PY)	180,000.00		180,000.00	Installation of CCTV Camera	
240	Automation of Finance & Registrar	Finance & Registrar	Finance & Registrar	Public Bidding	10/6/2017	10/24/2017	10/27/2017	10/31/2017	Prior Year(PY)	450,000.00		450,000.00	Automation of Finance & Registrar	
812	Repair of PE Rooms & Education Building	Admin	Admin	Public Bidding	7/3/2017	7/24/2017	7/31/2017	8/6/2017	Prior Year(PY)	500,000.00		500,000.00	Repair of PE Rooms & Education Building	
222	Procurement of Delivery of Various Furniture & Fixtures	Various PMO's	Various PMO's	Public Bidding	10/6/2017	10/24/2017	10/27/2017	10/31/2017	Prior Year(PY)	539,500.00	400,000.00	139,500.00	Supply and Delivery of Various Furniture & Fixtures	
764	Procurement of CCJE Equipments	Crim	Crim	Shopping	To be undertaken on 2nd and 3rd quarter				Prior Year(PY)	190,000.00		190,000.00	Purchase of CCJE Equipments	
755	Procurement and Delivery of Office Supplies	Various PMO's	Various PMO's	Shopping	To be undertaken on 1st quarter				Prior Year(PY)	1,537,720.00	1,537,720.00		Supply and Delivery of Office Supplies	
765	Procurement and Delivery of Other Supplies & Materials	Various PMO's	Various PMO's	Shopping	To be undertaken on 1st quarter				Prior Year(PY)	2,297,581.00	2,297,581.00		Supply and Delivery of Other Supplies & Materials	
223	Procurement & Delivery of IT Equipment	Various PMO's	Various PMO's	Shopping	To be undertaken on 2nd and 3rd quarter				Prior Year(PY)	35,000.00		35,000.00	Supply & Delivery of IT Equipment	
221	Procurement & Delivery of Office Equipment	Various PMO's	Various PMO's	Shopping	To be undertaken on 2nd and 3rd quarter				Prior Year(PY)	120,000.00		120,000.00	Supply & Delivery of Office Equipment	
SUB-TOTAL (WSU-LAMBUNAO CAMPUS)										9,949,801.00	4,236,301.00	5,714,500.00		
GRAND TOTAL										147,934,786.08	37,589,221.02	110,345,564.06		

PREPARED BY:

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