



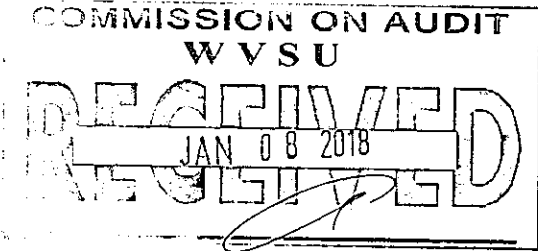
**West Visayas State University**

(Formerly Iloilo Normal School)  
Luna St., La Paz, Iloilo City 5000  
Iloilo, Philippines

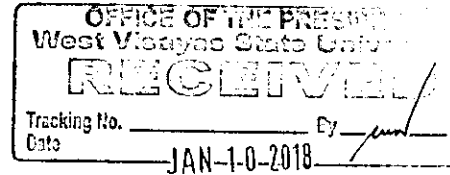
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Certificate No.: AJA18.0911



**CAMPUS PHYSICAL PLANNING OFFICE**



Agency Name :  
Agency Address :  
Quarterly Report on Government Projects/Programs/Activities  
For the CY 2017 :

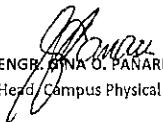
West Visayas State University  
La Paz, Iloilo City

As December 30, 2017


Item No.	Project/Program/Activity Name	Beneficiaries	Implementing Unit/Office or Division	Location	Approved Budget Cost	Total Cost of the Project	Project Duration		No. of Extensions	Contractor/Supplier	Mode of Procurement	Funding Source	Project Status as of September 30, 2017		Brief Description of the Project (Include information whether Posted or not Posted)
							Date Started	Target Completion Date					% of Completion (Actual)	Total Cost Incurred to Date	
A.	CAPITAL OUTLAY Fund 101														
A.1	GAA - Fund 101														
	1. Construction of Academic Building, Phase 3	COE/WVSU Community	UPDO/CPPO	WVSU, Main	55,000,000.00	54,782,593.23 217,110.85	11 August 2016	320 CD '26 June 2017 '24 October 2017 13 November 2017	139 CD	RRL Builders Corporation	Straight Contract	F-101	100.00%	50,093,730.48	91.08% payment posted; with partial suspension and time extension
	2. Fabrication of Study Shed and Construction of PWD Toilet	WVSU Community	UPDO/CPPO	WVSU, Main	500,000.00	456,257.56 33,940.98	26 June 2017	15 Aug 2017 27 August 2017	12 CD	Urbancon Builders and Supply	One Job	F-101	100.00%	490,198.54	100.00% payment posted; with time extension
	3. Construction of R & E Building, Phase 3	WVSU Community	UPDO/CPPO	WVSU, Main	12,000,000.00	11,973,525.88	17 August 2017	210 CD '15 March 2018	-	MJ Barcelona Construction and Supply	Straight Contract	F-101	30.00%	2,999,368.23	25.05% payment posted
	4. Rehabilitation of Multi Purpose Building (Wellness Center)	PESCAR	UPDO/CPPO	WVSU, Main	1,000,000.00	937,539.75	12 Dec 2017	50 CD '30 January 2018	-	First Makeen Construction	Straight Contract	F-101	5.00%	-	Ongoing
B.	CAPITAL OUTLAY Fund 164														
B.1	Consultancy Services Preparation of Complete Engineering Plans		UPDO/CPPO	WVSU, Main	2,579,000.00	2,554,245.40 (35,638.40) [340,108.91]	27 Oct 2014	24 January 2015 28 August 2015	216 CD	AC Ong Consulting Inc.	Straight Contract	F-164	100.00%	2,178,498.09	100% payment posted; with change in contract amount and liquidated damages
B.2	Completion GTBIF (3rd Floor)	GTBIF/ External Incubatee	UPDO/CPPO	WVSU, Main	2,500,000.00	2,249,993.95 216,236.70 (263,772.72)	31 March 2016	140 CD 18 Aug 2016 27 Sept 2016	40 CD	Kris DB Const. and Supply	Straight Contract	F-164	100.00%	2,202,457.93	100.00% payment on process; with variation and liquidated damages
B.3	One Job Supplying Labor and Materials for COM Annex, Phase 3 (Architectural Finishes 4th Floor)	COM	UPDO/CPPO	WVSU, Main	1,000,000.00	997,425.85	08 June 2017	28 July 2017	-	Urbancon Builders and Supply	One Job	F-164	100.00%	565,640.20	56.71% payment posted, w/ time suspension
B.4	General Repair of Hometel/Cafeteria (Rebidding)	URGP	UPDO/CPPO	WVSU, Main	3,385,000.00	3,108,888.00	16 Sept 2017	90 CD '15 Dec 2017 '29 January 2018	45 CD	First Makeen Construction	Straight Contract	F-164	48.00%	1,155,262.78	37.16% payment posted; with variation and time extension
B.5	General Repair of Rizal Hall (Rebidding)	CAS	UPDO/CPPO	WVSU, Main	5,000,000.00	4,888,878.60	16 Sept 2017	120 CD '14 Jan 2018	-	Urbancon Builders and Supply	Straight Contract	F-164	30.00%	1,225,641.87	25.07% payment on process; w/ partial time suspension

Item No.	Project/Program/Activity Name	Beneficiaries	Implementing Unit/Office or Division	Location	Approved Budget Cost	Total Cost of the Project	Project Duration		No. of Extensions	Contractor/Supplier	Mode of Procurement	Funding Source	Project Status as of September 30, 2017		Brief Description of the Project (include information whether Posted or not Posted)
							Date Started	Target Completion Date					% of Completion (Actual)	Total Cost Incurred to Date	
B.7	Repair/ Rehabilitation of WVSU Cultural Center Design & Build (Re-Bidding)	WVSU Community	UPDO/CPPO	WVSU, Main	6,000,000.00	4,967,000.00	'23Nov 2017	165 CD '14 Jan 2018	-	First Makeen Construction	Straight Contract	F-164	0.00%	-	15% Advance Payment on process
B.8	Construction of Wastewater Treatment Facility Design & Build ( Re-Bidding)	WVSU Community	UPDO/CPPO	WVSU, Main	5,464,000.00	4,741,497.60	'4 Dec 2017	125 CD 8 April 2018	-	IKM Builders & Construction Supply	Straight Contract	F-164	5.00%	-	On-going
B.9	Preparation of Complete Engineering Plans	UPDO/CPPO	UPDO/CPPO	WVSU, Main	352,000.00	340,000.00	5 January 2018	90 CD '5 April 2018	-	Studio Arkitekta Design Enterprise	One Job Consultancy services	F-164	0.00%	-	On-going

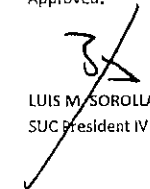
Prepared by:

  
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 SUC President IV