



West Visayas State University

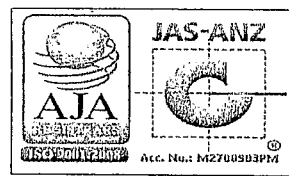
(Formerly Iloilo Normal School)

Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 to 77 * Telefax No.: (033) 320-0879

* Website: www.wvsu.edu.ph * Email Address: president@wvsu.edu.ph



Certificate No.: AJA16.0911

EXCERPT FROM THE MINUTES OF THE 211th BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT THE CHED CENTRAL OFFICE, C.P. GARCIA AVE., UP DILIMAN, QUEZON CITY ON DECEMBER 21, 2017 AT 1:00 P.M.

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION NO. 124-2017

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board approved the WVSU Annual Procurement Plan for FY 2018 with the total amount of Four Hundred Thirty Five Million, One Thousand, Six Hundred Forty Four pesos and 81/100 (Php 435,001,644.81) broken down as follows:

Campus	APP/Unit/Campus
WVSU-Main Campus	99,268,485.76
Medical Center	177,327,831.00
Calinog Campus	31,717,190.00
CAF	28,226,000.00
Lambunao Campus	35,484,453.75
Janiuay Campus	32,936,900.00
Pototan Campus	30,040,784.30
Total	435,001,644.81

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

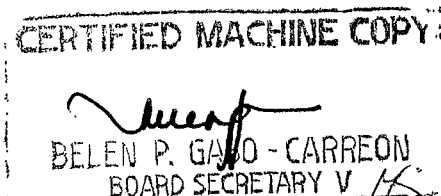
Certified Correct:

This certification is not valid unless attested by the Chairman/Vice Chairman:

BELEN P. GABO CARREON
Board Secretary V

Attested by:

LUIS M. SOROLLA, JR., Ph.D., CSEE
President, WVSU and
Vice Chair, WVSU BOR



JAN 19 2018

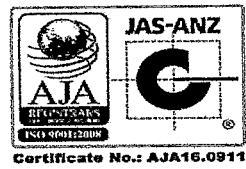


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BIDS AND AWARDS COMMITTEE

RECEIVED
OFFICE OF THE BOARD SECRETARY
RECEIVED BY: *[Signature]*
DATE: 11/10/17 TIME: 8:15 AM

November 07, 2017

The Board of Regents
This University

OFFICE OF THE PRESIDENT
West Visayas State University
RECEIVED
Tracking No. 22012 By *[Signature]*
Date NOV 09 2017

Thru: **LUIS M. SOROLLA, JR., Ph.D., CSEE**
SUC President IV

Sir/ Mesdames:

We are respectfully submitting for approval by the Honorable Board of Regents the Consolidated 2018 WVSU Annual Procurement Plan broken down as follows:

Campus/ Unit	Amount
Main Campus	PhP99,268,485.76
WVSU Medical Center	177,327,831.00
College of Agriculture and Forestry (CAF)	28,226,000.00
WVSU Lambunao Campus	35,484,453.75
WVSU Calinog Campus	31,717,190.00
WVSU Janiuay Campus	32,936,900.00
WVSU Pototan Campus	30,040,784.30
GRAND TOTAL	PhP435,001,644.81

Approval of the request is highly sought.

Thank you very much.

Respectfully yours,

[Signature]
JULIUS B. ONDAR
Head, Bids and Awards Committee Secretariat

TO: BOARD SECRETARY
FOR INCLUSION IN THE
MEETING AGENDA OF
 ADCO ACCO BOR

Noted by:

[Signature]
JOEL T. DE CASTRO, DIT
Chairman, Bids and Awards Committee

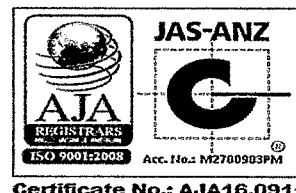
[Signature]
FOR REFERENDUM
AS NECESSARY



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(Formerly Iloilo Normal School)
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Iloilo, Philippines

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Certificate No.: AJA16.0911

CERTIFICATION

This to certify that the Finance Committee has reviewed and evaluated the following:


- Program and Receipts and Expenditures for FY 2018

Fund 101	-	P1,323,677,000.00
Fund 164	-	P 409,720,000.00
Grand Total	-	P1,733,397.000.00
- WVSU Annual Procurement Plan for FY 2018 with the total amount of broken down as follows:

CAMPUS	APP/Unit/Campus
WVSU-Main Campus	99,268,485.768
Medical Center	177,327,831.00
Calinog Campus	31,717,190.00
CAF	28,226,000.00
Lambunao Campus	35,484,453.75
Janiuay Campus	32,936,900.008
Pototan Campus	30,040,784.308
TOTAL	435,001,644.818

This is to recommend the approval of the 2018 PRE and APP by way of referendum.


RO-ANN A. BACAL
 Regional Director, NEDA RO6
 Finance Committee, WVSU BOR


ENGR. ROWEN R. GELONGA
 Regional Director, DOST R6
 WVSU BOR



West Visayas State University
(Annual Procurement Plan for Fiscal Year 2018)

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WV/SU Main Campus	GAA	38,609,564.61	0.00	16,500,000.00	99,268,485.76
	Special Trust Fund	33,467,828.86	135,092.29	10,556,000.00	
	GAA	48,464,250.50	0.00	17,000,000.00	
WV/SU Medical Center	Special Trust Fund	89,435,380.50	928,200.00	21,500,000.00	177,327,831.00
	GAA	6,438,000.00	0.00	18,000,000.00	
	Special Trust Fund	3,788,000.00	0.00	0.00	
College of Agriculture and Forestry	GAA	12,516,000.00	0.00	18,000,000.00	28,226,000.00
	Special Trust Fund	4,968,453.75	0.00	0.00	
	GAA	4,313,590.00	0.00	23,093,000.00	
WV/SU Lambunao Campus	Special Trust Fund	3,310,600.00	0.00	1,000,000.00	31,717,190.00
	GAA	4,655,000.00	0.00	21,000,000.00	
	Special Trust Fund	5,611,900.00	520,000.00	1,150,000.00	
WV/SU Janiway Campus	GAA	4,655,000.00	0.00	21,000,000.00	32,936,900.00
	Special Trust Fund	5,611,900.00	520,000.00	1,150,000.00	
	Special Trust Fund	5,611,900.00	520,000.00	1,150,000.00	




West Visayas State University
 (Annual Procurement Plan for Fiscal Year 2018)

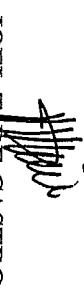
Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
		4,183,313.00	0.00	21,000,000.00	
WVVSU Pototan Campus	Special Trust Fund	4,357,471.30	0.00	500,000.00	
GRAND TOTAL		PhP264,119,352.52	PhP1,583,292.29	PhP169,299,000.00	PhP435,001,644.81

We hereby certify that the total amount reflected in the Annual Procurement Plan FY 2018 to procure the listed procurement projects has been included or within our approved budget for this year.

Prepared by:


JOELIUS B. UNДАР
 Head, BAC Secretariat

Recommending Approval:


JOEL T. DE CASTRO
 Chairman, BAC


BOBBI D. GERARDO
 VP for Admin. & Finance


LUIS M. SOROLLA, Ph.D., CSEE
 SUC President IV

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
WVSU-MAIN CAMPUS													
5060405002	Procurement of Various Office Equipment	Various Offices		Competitive Bidding	8-Jan-18	29-Jan-18	31-Jan-18	2-Feb-18	Special Trust Fund 2018	2,215,729.88		2,215,729.88	Supply and Delivery of Various Office Equipment
5060405002	Procurement of Various Office Equipment	Various Offices		Competitive Bidding	8-Jan-18	29-Jan-18	31-Jan-18	2-Feb-18	GAA 2018	414,300.00		414,300.00	Supply and Delivery of Various Office Equipment
5060407001	Procurement of Furniture and Fixtures	Various Offices		Competitive Bidding	8-Jan-18	29-Jan-18	31-Jan-18	2-Feb-18	Special Trust Fund 2018	1,347,188.00		1,347,188.00	Supply and Delivery of Various Office Furniture and Fixtures
5060407001	Procurement of Furniture and Fixtures	Various Offices		Competitive Bidding	8-Jan-18	29-Jan-18	31-Jan-18	2-Feb-18	GAA 2018	563,700.00		563,700.00	Supply and Delivery of Various Office Furniture and Fixtures
5020301001	Procurement of IT Consumables	Various Offices		Competitive Bidding	22-Jan-18	12-Mar-18	14-Mar-18	16-Mar-18	Special Trust Fund 2018	1,071,696.00	1,071,696.00		Supply and Delivery of Various IT Consumables
5020301001	Procurement of IT Consumables	Various Offices		Competitive Bidding	22-Jan-18	12-Mar-18	14-Mar-18	16-Mar-18	GAA 2018	725,506.00	725,506.00		Supply and Delivery of Various IT Consumables
5060405003	Procurement of IT and IT Related Equipment	Various Offices		Competitive Bidding	1-Feb-18	21-Feb-18	23-Feb-18	26-Feb-18	Special Trust Fund 2018	1,682,830.66		1,682,830.66	Supply and Delivery of Various IT and IT Related Equipment
5060405003	Procurement of IT and IT Related Equipment	Various Offices		Competitive Bidding	1-Feb-18	21-Feb-18	23-Feb-18	26-Feb-18	GAA 2018	2,584,747.33		2,584,747.33	Supply and Delivery of Various IT and IT Related Equipment
5060405014	Procurement of Scientific and Laboratory Equipment	COM, Health Services and Central Lab.		Competitive Bidding	12-Feb-18	5-Mar-18	9-Mar-18	12-Mar-18	Special Trust Fund 2018	4,106,000.00		4,106,000.00	Supply and Delivery of Various Scientific and Laboratory Equipment
5060405014	Procurement of Scientific and Laboratory Equipment	CON & URDC		Competitive Bidding	12-Feb-18	5-Mar-18	9-Mar-18	12-Mar-18	GAA 2018	5,000.00		5,000.00	Supply and Delivery of Various Scientific and Laboratory Equipment
5060405007	Procurement of Audio/ Video Equipment	WVSU-Main		Competitive Bidding	12-Mar-18	2-Apr-18	5-Apr-18	9-Apr-18	GAA 2018	1,500,000.00		1,500,000.00	Supply and Delivery of Audio/ Video Equipment
5020322002	Procurement of Library Books	Library & COM		Competitive Bidding	26-Mar-18	16-Apr-18	18-Apr-18	20-Apr-18	Special Trust Fund 2018	1,566,000.00	1,566,000.00		Purchase of Library Books
5060405001	Procurement of Other Machineries	WVSU-Main		Competitive Bidding	23-Apr-18	14-May-18	16-May-18	18-May-18	GAA 2018	5,000,000.00		5,000,000.00	Supply and Delivery of Other Machineries
5060404099	Infrastructure/ Civil Works	WVSU-Main		Competitive Bidding	7-May-18	28-May-18	31-May-18	4-Jun-18	GAA 2018	16,500,000.00		16,500,000.00	Various Infrastructure Projects for School Improvement
5021203000	Procurement of Security Services for WVSU Main Campus	WVSU-Main		Competitive Bidding	11/27/2017	12/18/2017	12/12/2017	12/22/2017	GAA 2018	1,743,000.00	1,743,000.00		Provision for Security Services
5060404099	MIS Transfer to Data Center Building	WVSU-Main		Competitive Bidding	7-May-18	28-May-18	31-May-18	4-Jun-18	Special Trust Fund 2018	5,300,000.00		5,300,000.00	MIS Transfer to Data Center Building

**West Visayas State University - Consorciated Annual
Procurement Plan (APP) for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907004	Subscription of Newspaper, Informative Magazines, Education and Scientific/Technical or other Journal	ULRC, COM Library & COE-AE		Direct Contracting	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	Special Trust Fund 2018	873,400.00	873,400.00		Subscription of Newspaper, Informative Magazines, Education and Scientific/Technical or other Journal
5029907004	Subscription of Newspaper, Informative Magazines, Education and Scientific/Technical or other Journal	URDC, CICT, COM		Direct Contracting	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GAA 2018	567,700.00	567,700.00		Subscription of Newspaper, Informative Magazines, Education and Scientific/Technical or other Journal
5020399000	Procurement of Test/ Examination Materials/ Supplies	Psycho testing		Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	Special Trust Fund 2018	147,629.52	147,629.52		Supply and Delivery of Test/ Examination Materials/ Supplies
5020301002	Procurement of Toner and Other Consumables for Photocopying Machine	Various Offices		Direct Contracting	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	Special Trust Fund 2018	580,207.00	580,207.00		Purchase of Toner and Other Consumables for Photocopying Machine
5020301002	Procurement of Toner and Other Consumables for Photocopying Machine	Various Offices		Direct Contracting	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GAA 2018	396,530.00	396,530.00		Purchase of Toner and Other Consumables for Photocopying Machine
5020503000	Procurement of Internet Lease Line	MIS		Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2018	840,000.00	840,000.00		Subscription of Internet Lease Line
5020399000	Procurement of Non-print Materials	WVSU-Main		Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2018	180,000.00	180,000.00		Purchase of Various Non-print Materials
5020301002	Procurement at PS-DBM	Various Offices		NP-53.5 Agency to Agency	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	Special Trust Fund 2018	1,388,238.36	1,388,238.36		Purchase of Various Office Supplies at PS-DBM
5020301002	Procurement at PS-DBM	Various Offices		NP-53.5 Agency to Agency	1st, 2nd, 3rd & 4th	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	GAA 2018	844,231.05	844,231.05		Purchase of Various Office Supplies at PS-DBM
502030200	Procurement of Accountable Forms	Various URGP		NP-53.5 Agency to Agency	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	Special Trust Fund 2018	143,750.00	143,750.00		Purchase of Various Accountable Forms at National Printing Office
502030200	Procurement of Accountable Forms	Cashier's Office		NP-53.5 Agency to Agency	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GAA 2018	11,125.00	11,125.00		Purchase of Various Accountable Forms at National Printing Office
5020399000	Procurement of Various Supplies and Materials	Various URGP		NP-53.5 Agency to Agency	1st, 2nd, 3rd & 4th	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	Special Trust Fund 2018	13,850.00	13,850.00		Supply and Delivery of Various Supplies and Materials
5020399000	Procurement of Supplies and Other Materials for Training	COM & Guidance Office		NP-53.9 Small Value Procurement	1st, 2nd & 4th Quarter	1st, 2nd & 4th Quarter	1st, 2nd & 4th Quarter	1st, 2nd & 4th Quarter	Special Trust Fund 2018	85,000.00	85,000.00		Purchase of Supplies and Other Materials for Training
5020399000	Procurement of Supplies and Other Materials for Training	UEDC & UPDO		NP-53.9 Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GAA 2018	1,289,280.00	1,289,280.00		Purchase of Supplies and Other Materials for Training
5020399000	Procurement of Pre-paid Cell Cards	COM & President's Office		NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	Special Trust Fund 2018	10,800.00	10,800.00		Purchase of Pre-paid Cell Cards

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

Code (P/AP)	Procurement Program/Project	PMO/ User	End-Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
5020399000	Procurement of Pre-paid Cell Cards	UEDC/ Procurement/ Finance & VPAE	NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	GAA 2018	24,400.00	24,400.00		Purchase of Pre-paid Cell Cards
5020399000	Procurement of Other Supplies	Various Offices	NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	Special Trust Fund 2018	3,957,389.48	3,957,389.48		Supply and Delivery of Other Supplies
5020399000	Procurement of Other Supplies	Various Offices	NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	GAA 2018	13,119,636.67	13,119,636.67		Supply and Delivery of Other Supplies
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices	NP-53.9 Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	Special Trust Fund 2018	682,620.00	682,620.00		Supply and Delivery of Medical, Dental and Laboratory Supplies
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices	NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	GAA 2018	76,129.70	76,129.70		Supply and Delivery of Medical, Dental and Laboratory Supplies
5029902000	Procurement of Materials for Printing and Binding Services	Various Offices	NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	Special Trust Fund 2018	4,840,377.76	4,840,377.76		Supply and Delivery of Various Materials for Printing and Binding Services
5029902000	Procurement of Materials for Printing and Binding Services	Various Offices	NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	GAA 2018	794,800.00	794,800.00		Supply and Delivery of Various Materials for Printing and Binding Services
5060405007	Procurement of Communication Equipment	Various Offices	NP-53.9 Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	Special Trust Fund 2018	292,650.00	292,650.00	292,650.00	Supply and Delivery of Communication Equipment
5060405007	Procurement of Communication Equipment	COE, CBM & Security Office	NP-53.9 Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GAA 2018	59,000.00	59,000.00	59,000.00	Supply and Delivery of Communication Equipment
5060405007	Procurement of Audio/ Video Equipment	COC-Lab	NP-53.9 Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	Special Trust Fund 2018	39,000.00	39,000.00	39,000.00	Supply and Delivery of Audio/ Video Equipment
5021305003	Repair and Maintenance of IT Equipment	Various Offices	NP-53.9 Small Value Procurement	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	Special Trust Fund 2018	498,000.00	498,000.00		Supplying Labor and Materials for Repair and Maintenance of IT Equipment
5021305003	Repair and Maintenance of IT Equipment	UEDC	NP-53.9 Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2018	15,000.00	15,000.00		Supplying Labor and Materials for Repair and Maintenance of IT Equipment
5021305002	Repair and Maintenance of Office Equipment	Various Offices	NP-53.9 Small Value Procurement	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	Special Trust Fund 2018	185,352.00	185,352.00		Supplying Labor and Materials for Repair and Maintenance of Office Equipment
5021305002	Repair and Maintenance of Office Equipment	Various Offices	NP-53.9 Small Value Procurement	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GAA 2018	138,690.00	138,690.00		Supplying Labor and Materials for Repair and Maintenance of Office Equipment

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
5021304001	Repair and Maintenance of Building	Various Offices	NP-53.9 Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	Special Trust Fund 2018	1,231,000.00	1,231,000.00		Supplying Labor and Materials for Repair and Maintenance of Building
5021304001	Repair and Maintenance of Building	COE, CBM & COM	NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	GAA 2018	1,025,000.00	1,025,000.00		Supplying Labor and Materials for Repair and Maintenance of Building
5020310000	Procurement of Agricultural Supplies	COE-Departmental Fee	NP-53.9 Small Value Procurement	1st & 2nd quarter	1st & 2nd quarter	1st & 2nd quarter	1st & 2nd quarter	Special Trust Fund 2019	600.00	600.00		Purchase of Various Agricultural Supplies
5020310000	Procurement of Agricultural Supplies	URDC	NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	GAA 2018	886,564.00	886,564.00		Purchase of Various Agricultural Supplies
5060405001	Procurement of Other Machineries	AVC & COE	NP-53.9 Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	Special Trust Fund 2018	35,000.00	35,000.00	35,000.00	Supply and Delivery of Other Machineries
5021299099	Procurement of Other General Services	Various Offices	NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	Special Trust Fund 2018	27,815.00	27,815.00		Procurement of Other General Services
5021299099	Procurement of Other General Services	Various Offices	NP-53.9 Small Value Procurement	1st & 2nd quarter	1st & 2nd quarter	1st & 2nd quarter	1st & 2nd quarter	GAA 2018	4,675.00	4,675.00		Procurement of Other General Services
5021307000	Repair and Maintenance of Furniture and Fixtures	Staff House, registrar & COM	NP-53.9 Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	Special Trust Fund 2018	275,000.00	275,000.00		Supplying Labor and Materials for Repair and Maintenance of Furniture and Fixtures
5021307000	Repair and Maintenance of Furniture and Fixtures	CCC, CBM & Callers Office	NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	GAA 2018	103,000.00	103,000.00		Supplying Labor and Materials for Repair and Maintenance of Furniture and Fixtures
5021306001	Repair and Maintenance of Motor Vehicle	COM & GSO	NP-53.9 Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	Special Trust Fund 2018	400,000.00	400,000.00		Supplying Labor and Materials for Repair and Maintenance of Motor Vehicle
5020309000	Procurement of Gasoline , Oil and Lubricants	COM & GSO	NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	Special Trust Fund 2018	180,000.00	180,000.00		Purchase of Gasoline , Oil and Lubricants
5021299099	Procurement of Transportation/ Hauling/ Delivery Services	COM	NP-53.9 Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	Special Trust Fund 2018	350,000.00	350,000.00		Provision for Transportation/ Hauling/ Delivery Services
5021299099	Procurement of Transportation/ Hauling/ Delivery Services	COE & UPDO	NP-53.9 Small Value Procurement	1st & 2nd quarter	1st & 2nd quarter	1st & 2nd quarter	1st & 2nd quarter	GAA 2018	122,200.00	122,200.00		Provision for Transportation/ Hauling/ Delivery Services
5020305000	Provision for Food Supplies	Various Offices	NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	Special Trust Fund 2018	2,919,176.71	2,919,176.71		Purchase of Food Supplies

**West Visayas State University - Consouated Annual
Procurement Plan (APP) for FY 2018**

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					Advertisem ent/Posting of BI/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
5020305000	Provision for Food Supplies	Various Offices		NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	GAA 2018	470,300.00	470,300.00		Purchase of Food Supplies
5021199000	Procurement of Other Professional Services	CBM & Staff House		NP-53.9 Small Value Procurement	1st & 4th quarter	1st & 4th quarter	1st & 4th quarter	1st & 4th quarter	Special Trust Fund 2018	106,000.00	106,000.00		Provision for Other Professional Services
5021199000	Procurement of Other Professional Services	Disaster Risk Office		NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	GAA 2018	79,000.00	79,000.00		Provision for Other Professional Services
5021103002	Procurement of Other Consultancy Services	VPAA		NP-53.9 Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	Special Trust Fund 2018	135,092.29	135,092.29		Provision for Other Consultancy Services
502990200	Procurement of Materials for Printing and Binding Services	Various Offices		NP-53.9 Small Value Procurement	1st & 2nd quarter	1st & 2nd quarter	1st & 2nd quarter	1st & 2nd quarter	Special Trust Fund 2018	12,000.00	12,000.00		Purchase of Materials for Printing and Binding Services
502990200	Procurement of Materials for Printing and Binding Services	COP & UEDC		NP-53.9 Small Value Procurement	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GAA 2018	80,000.00	80,000.00		Purchase of Materials for Printing and Binding Services
5060404099	Infrastructure/ Civil Works	Various Offices		NP-53.9 Small Value Procurement	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	Special Trust Fund 2018	525,000.00	525,000.00	525,000.00	Various Infrastructure Projects for School Improvement
5029999000	Rental of Sound System/ Public Address System	Student Welfare		NP-53.9 Small Value Procurement	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	Special Trust Fund 2018	65,000.00	65,000.00		Rental of Sound System/ Public Address System
5060405013	Procurement of Sports and Related Equipment	COP Lab		NP-53.9 Small Value Procurement	1st & 2nd quarter	1st & 2nd quarter	1st & 2nd quarter	1st & 2nd quarter	Special Trust Fund 2018	48,000.00	48,000.00	48,000.00	Purchase of Sports and Related Equipment
5060405001	Procurement of Panel Board	Various Offices		NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	Special Trust Fund 2018	237,824.99	237,824.99		Supply, Delivery and Installation of Panel Board
5060405001	Procurement of Panel Board	Various Offices		NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	GAA 2018	436,676.86	436,676.86		Supply, Delivery and Installation of Panel Board
5020301002	Procurement of Office Supplies	Various Offices		NP-53.9 Small Value Procurement	1st & 3rd & 4th Quarter	1st & 3rd & 4th Quarter	1st & 3rd & 4th Quarter	1st & 3rd & 4th Quarter	Special Trust Fund 2018	716,703.50	716,703.50		Supply and Delivery of Office Supplies
5020301002	Procurement of Office Supplies	Various Offices		NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	GAA 2018	574,043.00	574,043.00		Supply and Delivery of Office Supplies
5060405001	Procurement of Other Equipment and Machines	Dormitory		NP-53.9 Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	Special Trust Fund 2018	8,000.00	8,000.00		Supply and Delivery of Other Equipment and Machines
5020308000	Procurement of Medical and Dental Supplies	CICCT		NP-53.9 Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	Special Trust Fund 2018	9,000.00	9,000.00		Supply and Delivery of Medical and Dental Supplies

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PAP)		Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
5021308002	Repair and Maintenance of Other Machines and Equipment	CBM		NP-53.9 Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2018	90,000.00	90,000.00		Supplying Labor and Materials for Repair and Maintenance of Other Machines and Equipment
5060407001	Procurement of Office Fixtures	CAS		NP-53.9 Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2018	14,000.00	14,000.00		Supply and Delivery of Office Fixtures
5060404099	Installation of Electrical Post	WVVSU-Main		NP-53.9 Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Special Trust Fund 2018	670,000.00		670,000.00	Installation of Electrical Post
5060404099	Rehabilitation of Perimeter Fence at ILS	WVVSU-Main		NP-53.9 Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Special Trust Fund 2018	1,000,000.00		1,000,000.00	Rehabilitation of Perimeter Fence at ILS
5060404099	Repairing of CICT	WVVSU-Main		NP-53.9 Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Special Trust Fund 2018	960,000.00		960,000.00	Repairing of CICT
5060404099	Repairing of Teacher's Center	WVVSU-Main		NP-53.9 Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Special Trust Fund 2018	680,000.00		680,000.00	Repairing of Teacher's Center
5060404099	Replacement of Roofing at Ramon Magsaysay Building	WVVSU-Main		NP-53.9 Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Special Trust Fund 2018	810,000.00		810,000.00	Replacement of Roofing at Ramon Magsaysay Building
5060404099	Various Buildings Repair	WVVSU-Main		NP-53.9 Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Special Trust Fund 2018	611,000.00		611,000.00	Various Buildings Repair
5029999000	Other Maintenance and Operating Expenses	Various Offices		NP-53.10 Lease of Real Property and Venue	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	Special Trust Fund 2018	1,119,000.00	1,119,000.00		Provision for Lease of Privately Owned Real Property and Venue for Official Use
5029999000	Other Maintenance and Operating Expenses	Various Offices		NP-53.10 Lease of Real Property and Venue	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	GAA 2018	3,831,330.00	3,831,330.00		Provision for Lease of Privately Owned Real Property and Venue for Official Use
SUB-TOTAL (WVVSU-MAIN CAMPUS)										99,268,485.76	52,324,339.89	46,944,145.87	
WVVSU-MEDICAL CENTER													
50203010-00	Procurement of Office and IT Supplies	UMC Diff. Depts.		Competitive Bidding	9-Feb-18	2-Mar-18	23-Mar-18	30-Mar-18	Fund 101/164	9,500,000.00	9,500,000.00		Procurement of Various Office and IT Supplies for Different Departments
50203020-00	Procurement of Accountable Forms	UMC Diff. Depts.		NP-53.5 Agency to Agency	To be undertaken on a Quarterly Basis				Fund 164	4,206,000.00	4,206,000.00		Purchase of Various Accountable Forms for Different Departments

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing						
50203030-00	Procurement of Non-Accountable Forms	UMC Diff. Depts.		NP-53.5 Agency to Agency	To be undertaken on a Quarterly Basis				Fund 164	888,272.00	888,272.00			Purchase of Various Non-Accountable Forms from URGP
50203050-00	Procurement of Food Expenses-Dietary	UMC Dietary Dept.		NP-53.9 Small Value Procurement	To be undertaken on a Quarterly Basis				Fund 164	9,000,000.00	9,000,000.00			Purchase of Rice and Various Food Supplies for use of Patients and for Various Activities
50203070-00	Procurement of Drugs and Medicines Expenses	UMC Diff. Depts.		Competitive Bidding	10-Jan-18	31-Jan-18	21-Feb-18	28-Feb-18	Fund 101	18,080,000.00	18,080,000.00			Procurement of Various Drugs and Medicines
50203080-00	Procurement of Medical and Surgical Supplies including Laboratory & Dental	UMC Diff. Depts.		Competitive Bidding					Fund 101/164	31,068,000.00	31,068,000.00			Procurement of Various Medical and Surgical Supplies for Different Departments
	a. Laboratory Supplies & Reagents	UMC Laboratory		Competitive Bidding	13-Feb-18	6-Mar-18	27-Mar-18	3-Apr-18						
	b. Medical Oxygen & Industrial Gases	UMC Diff. Depts.		Competitive Bidding	16-Feb-18	9-Mar-18	30-Mar-18	6-Apr-18						
	c. Medical/Surgical Supplies & Instruments	UMC Diff. Depts.		Competitive Bidding	28-Feb-18	21-Mar-18	11-Apr-18	18-Apr-18						
50203090-00	Procurement of Fuel, Oil, Lubricants	UMC PPMDO		NP-53.9 Small Value Procurement	To be undertaken on a Quarterly Basis				Fund 164	410,800.00	410,800.00			
50203990-00	Procurement of Other Supplies and Materials Expense	UMC Diff. Depts.							Fund 101/164	10,108,213.00	10,108,213.00			Purchase of Various Supplies and Materials for Different Departments
	a. Household Supplies	UMC Housekeeping		Competitive Bidding	15-Mar-18	5-Apr-18	26-Apr-18	3-May-18						
	b. Linen Supplies	UMC Linen		Competitive Bidding	16-Mar-18	6-Apr-18	27-Apr-18	4-May-18						
	c. Maintenance Supplies	UMC PPMDO		Competitive Bidding	22-Mar-18	12-Apr-18	3-May-18	10-May-18						
	d. Others	UMC Diff. Depts.		NP-53.9 Small Value Procurement	To be undertaken on a Quarterly Basis									
50211030-00	Procurement of Consultancy Services	UMC Quality Assurance		NP-53.5 Agency to Agency	To be undertaken on a Quarterly Basis				Fund 164	928,200.00	928,200.00			Consultancy Services
50212010-00	Environment/Sanitary Services	UMC PPMDO		Competitive Bidding	26-Mar-18	16-Apr-18	7-May-18	14-May-18	Fund 164	1,000,000.00	1,000,000.00			Various Environment/ Sanitary Services
50212030-00	Procurement of Security Services	UMC HRMO		Competitive Bidding	17-Aug-18	7-Sep-18	28-Sep-18	5-Oct-18	Fund 101/164	4,757,916.00	4,757,916.00			Procurement of Security Services

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

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					Advertisement/Posting of Bids/RFI/RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
50213040-03	Repair/Maintenance-Buildings and Other Structures	UMC PPMDO		NP-53.9 Small Value Procurement	To be undertaken on a Quarterly Basis				Fund 101/164	2,256,000.00	2,256,000.00		Supplying Labor and Materials for Repair of Buildings and Other Structures
50213050-02	Repair/Maintenance- Office Equipment	UMC PPMDO		NP-53.9 Small Value Procurement	To be undertaken on a Quarterly Basis				Fund 164	114,330.00	114,330.00		Labor and Materials for Repair of Office Equipment
50213050-03	Repair/Maintenance- ICT Equipment	UMC MIS		NP-53.9 Small Value Procurement	To be undertaken on a Quarterly Basis				Fund 164	20,600.00	20,600.00		Labor and Materials for Repair of ICT Equipment
50213050-07	Repair/Maintenance-Communication Equipment	UMC PPMDO		NP-53.9 Small Value Procurement	To be undertaken on a Quarterly Basis				Fund 164	20,600.00	20,600.00		Labor and Materials for Repair of Communication Equipment
50213050-11	Repair/Maintenance-Medical Equipment	UMC PPMDO		NP-53.9 Small Value Procurement	To be undertaken on a Quarterly Basis				Fund 164	1,619,160.00	1,619,160.00		Labor and Materials for Repair of Medical Equipment
50213050-99	Repair/Maintenance-Machinery & Equipment	UMC PPMDO		NP-53.9 Small Value Procurement	To be undertaken on a Quarterly Basis				Fund 101/164	2,399,000.00	2,399,000.00		Labor and Materials for Repair of Machinery and Equipment
50213060-01	Repair/Maintenance- Motor Vehicles	UMC PPMDO		NP-53.9 Small Value Procurement	To be undertaken on a Quarterly Basis				Fund 101/164	177,000.00	177,000.00		Various Repair/Maintenance of Motor Vehicles
50213070-00	Repair/Maintenance- Furniture/Fixtures	UMC PPMDO		NP-53.9 Small Value Procurement	To be undertaken on a Quarterly Basis				Fund 101	127,000.00	127,000.00		Labor and Materials for Repair of Furniture and Fixtures
50213990-99	Repair/Maintenance- Other PPE	UMC PPMDO		NP-53.9 Small Value Procurement	To be undertaken on a Quarterly Basis				Fund 101/164	248,372.00	248,372.00		Labor and Materials for Repair and Maintenance of Other PPE
50299010-00	Advertising Expenses	UMC Supply/Procurement		NP-53.9 Small Value Procurement	To be undertaken on a Quarterly Basis				Fund 164	180,000.00	180,000.00		Procurement of Newspaper Ads for use of Supply/Procurement Office
50299070-00	Subscription	UMC Diff. Depts.		NP-53.9 Small Value Procurement	To be undertaken on a Quarterly Basis				Fund 164	46,368.00	46,368.00		Procurement of Various Subscriptions for Different Offices
50604040-03	Building and Other Structure Outlay- Completion of Construction of Quarters of Clinical Clerks and Resident Physicians of the College of Medicine	UMC PPMDO		Competitive Bidding	3-Apr-18	24-Apr-18	15-May-18	22-May-18	Fund 101	17,000,000.00		17,000,000.00	Supplying Labor and Materials for the Completion of Construction of Quarters of Clinical Clerks and Resident Physicians of the College of Medicine

**West Visayas State University - Consouated Annual
Procurement Plan (APP) for FY 2018**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
50604040-04	Building and Other Structure Outlay- Completion of Repair/ Improvement/Renovation/ Expansion of Laboratory Department	UMC PPMDO		Competitive Bidding	10-Apr-18	1-May-18	22-May-18	29-May-18	Fund 164	5,500,000.00		5,500,000	Supplying Labor and Materials for the Completion of Repair/ Improvement/Renovation/ Expansion of Laboratory Department
50604040-05	Infrastructure Outlay- Improvement/Expansion of Water Supply System and Storage	UMC PPMDO		Competitive Bidding	17-Apr-18	8-May-18	29-May-18	5-Jun-18	Fund 164	16,000,000.00		16,000,000	Supplies and Materials for theImprovement/Expansion of Water Supply System and Storage
50604050-03	Procurement of Computer Software	UMC MIS Office		Competitive Bidding	15-May-18	5-Jun-18	26-Jun-18	3-Jul-18	Fund 164	16,300,000.00		16,300,000	Purchase of Various Computer Software
50604070-01	Procurement of Various Office Equipment	UMC PPMDO		Competitive Bidding	23-Apr-18	14-May-18	4-Jun-18	11-Jun-18	Fund 164	1,000,000.00		1,000,000	Purchase of Various Office Equipment
50604050-11	Procurement of Various Medical Equipment	UMC Surgery		Competitive Bidding	8-Mar-18	29-Mar-18	19-Apr-18	26-Apr-18	Fund 164	24,272,000.00		24,272,000	Procurement of Various Medical Equipment
50604050-99	Procurement of Various Books	UMC Diff. Depts.		NP-53.9 Small Value Procurement	To be undertaken on a Quarterly Basis				Fund 164	100,000.00		100,000	Procurement of Various Books
SUB-TOTAL (MEDICAL CENTER)									177,327,831.00	97,155,831.00	80,172,000.00		
WVSU-COLLEGE OF AGRICULTURE AND FORESTRY (CAF)													
50203010	Procurement of Office Supplies	Various PMOs		Shopping	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	135,000.00		135,000.00	supplies for various offices
50203080	Procurement of Dental & Laboratory Supplies	Various PMOs		Shopping	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	300,000.00		300,000.00	provision of dental & laboratory supplies
50203090	Procurement of Fuel & Lubricants	Various PMOs		Shopping	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	80,000.00		80,000.00	provision of fuel & lubricants
50203100	Procurement of Agricultural & Marine Supplies	Various PMOs		Shopping	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	250,000.00		250,000.00	provision of Agricultural & Marine Supplies
50203990	Procurement of Other Supplies and Material	Various PMOs		Shopping	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	211,000.00		211,000.00	provision of other supplies & materials
5021304002	Repairs and Maintenance of School Building	Various PMOs		Shopping	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	130,000.00		130,000.00	procurement of materials for Repairs and Maintenance of School Building

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

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					Advertisement/Posting of B/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		MOOE	CO
5021304099	Repairs and Maintenance of Other Structure	CAE,CSA,CUD		Shopping	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	85,000.00	85,000.00		Repairs and Maintenance of Other Structures
5021305002	Repairs and Maintenance of Office Equipme	CFO		NP-53.9 - Small Value Procurement	March	N/A	March	March	Special Trust Fund 2018	60,000.00	60,000.00		Repairs and Maintenance of Office Equipment
50213060	Repairs and Maintenance of Transportation	Motor Pool		NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Special Trust Fund 2018	45,000.00	45,000.00		Repairs and Maintenance of Motor Vehicle
50213050	Repairs and Maintenance of Machinery & Eq	Various PMOs		NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Special Trust Fund 2018	60,000.00	60,000.00		Repairs and Maintenance of Agricultural Machines and Equipment
50299990	Other Maintenance & Operating Expenses	Various PMOs		NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Special Trust Fund 2018	330,000.00	330,000.00		Repairs and Other Maintenance and Operating Expenses
50299070	Subscription	CAD		NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Special Trust Fund 2018	75,000.00	75,000.00		Internet Connection
50212030	Procurement of Security Services	CSS		Competitive Bidding	5/2/2018	5/23/2018	5/25/2018	6/27/2018	Special Trust Fund 2018	1,004,000.00	1,004,000.00		Procurement of Security Services
50212990	Procurement of General Services	CPP		NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	350,000.00	350,000.00		General Services for various projects
50211990	Other Professional Services	Admin. Office		NP-53.9 - Small Value Procurement					Special Trust Fund 2018	388,000.00	388,000.00		Preparation of Plans
10605030	Information & Communication Tech. Equipm	Various PMOs		NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	135,000.00	135,000.00		Improvement of IT Equipment
10605040	Agric'l & Forestry Eqpt.	A & F Dept.		NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	50,000.00	50,000.00		Procurement of Equipment for A & F Dept.
10605050	Office Equipment	Admin. Dept.		NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	100,000.00	100,000.00		Procurement of Office Equipment for Administration Dept.
50203010	Procurement of Office Supplies	Various PMOs		Shopping	quarterly	N/A	quarterly	quarterly	GAA 2018	1,493,000.00	1,493,000.00		procurement of office supplies
50203020	Procurement of Accountable Forms	CFO		NP-53.5 Agency-to-Agen	N/A	N/A	July	July	GAA 2018	100,000.00	100,000.00		procurement of official receipts
50203090	Procurement of Fuel & Lubricants	CGS		Shopping	as needed	N/A	as needed	as needed	GAA 2018	318,000.00	318,000.00		procurement of fuel & lubricants
50203100	Procurement of Agricultural & Marine Supplie	CRG		Shopping	quarterly	N/A	quarterly	quarterly	GAA 2018	398,000.00	398,000.00		procurement of agricultural & marine supplies

**West Visayas State University - Consouated Annual
Procurement Plan (APP) for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
50203110	Procurement of Textbooks & Instructional Materials	CLS		Direct Contracting	N/A	N/A	July	July	GAA 2018	153,000.00	153,000.00		Procurement of Textbooks & Instructional Materials
50203990	Procurement of Other Supplies and Material	CGS		Shopping	quarterly	N/A	quarterly	quarterly	GAA 2018	375,000.00	375,000.00		Procurement of Other Supplies and Materials
50203040	Procurement of Animal/ Zoological Supplies	CRG		Shopping	quarterly	N/A	quarterly	quarterly	GAA 2018	200,000.00	200,000.00		Procurement of Animal/ Zoological Supplies
50213070	Repairs and Maintenance of Furniture & Fixtures	CGS		SVP	quarterly	N/A	quarterly	quarterly	GAA 2018	106,000.00	106,000.00		procurement of materials for the repairs and maintenance of Furniture & Fixtures
50213050	Repairs and Maintenance of Other Machineries & Equipment	CGS		SVP	quarterly	N/A	quarterly	quarterly	GAA 2018	139,000.00	139,000.00		Repairs and Maintenance of Other Machineries & Equipment
5021306001	Repairs and Maintenance of Motor Vehicles	CGS		NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GAA 2018	106,000.00	106,000.00		procurement of materials for the repair & maintenance of school vehicles
5021304001	Repairs and Maintenance- School Buildings	GBO		NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GAA 2018	318,000.00	318,000.00		Procurement of Construction Supplies & Materials
50299070	Subscription	CLS		NP-53.9 - Small Value Procurement	January	N/A	January	January	GAA 2018	11,000.00	11,000.00		newspapers/magazines subscription
50212030	Procurement of Security Services	CSS		Competitive Bidding	5/2/2018	5/23/2018	5/25/2018	6/27/2018	GAA 2018	221,000.00	221,000.00		procurement of security services
5060405001	Machinery (Generator)	GBO		Competitive Bidding	1/16/2018	2/6/2018	2/8/2018	2/9/2018	GAA 2018	2,000,000.00		2,000,000.00	Procurement of Generator Set
5060405014	Technical and Scientific Equipment	Agriculture Dept.		NP-53.9 - Small Value Procurement	January	N/A	January	January	GAA 2018	500,000.00		500,000.00	Procurement of Laboratory Supplies for Food Processing Center
10604020	Construction of Food Processing Center Building	CAF		Competitive Bidding	1/16/2018	2/6/2018	2/8/2018	2/9/2018	GAA 2018	4,000,000.00		4,000,000.00	Construction of Food Processing Center
10604020	Construction of CAF Student	CAF		Competitive Bidding	1/16/2018	2/6/2018	2/8/2018	2/9/2018	GAA 2018	11,000,000.00		11,000,000.00	Construction of CAF Student Center
10604020	Completion of College Building, Left Wing	CAF		Competitive Bidding	1/16/2018	2/6/2018	2/8/2018	2/9/2018	GAA 2018	3,000,000.00		3,000,000.00	Construction of Left Wing of College Building
SUB-TOTAL (COLLEGE OF AGRICULTURE AND FORESTRY (CAF))									28,226,000.00	7,441,000.00	20,785,000.00		

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WVSU-LAMBUNAO CAMPUS													
1060402000	Construction of Two-Storey COE Bldg.	COE		Competitive Bidding	12/1/2017	12/20/2017	1/2/2018	1/5/2018	GAA 2018	12,000,000.00		12,000,000.00	new building
1060402000	Construction of ICT Building	ICT		Competitive Bidding	12/1/2017	12/20/2017	1/2/2018	1/5/2018	GAA 2018	4,000,000.00		4,000,000.00	completion of ICT Bldg.
1069999000	Installation Portable Water System	Admin		Competitive Bidding	1/9/2018	1/29/2018	1/31/2018	2/5/2018	GAA 2018	2,000,000.00		2,000,000.00	Inst. Of water system for the student's use
1060503000	Installation of IT Eqpt. (Wi-Fi)	Admin		Competitive Bidding	1/9/2018	1/29/2018	1/31/2018	2/5/2018	GAA 2018	1,500,000.00		1,500,000.00	Wi-Fi for the university
1060599000	Procurement of Machineres & Equipment	Various PMOs		Competitive Bidding	3/5/2018	1/26/2018	1/29/2018	4/2/2018	GAA 2018	1,500,000.00		1,500,000.00	CCTV for the whole university
5020301000	Procurement of Office Supplies (common use)	Various PMOs		NP-53.5 Agency-to-Agency	To be taken on quarterly basis				GAA 2018	2,410,000.00		2,410,000.00	office supplies at PS DBM
5020399000	Procurement of Other Supplies & Materials	Various PMOs		NP-53.9 - Small Value Procurement	To be taken on the second Quarter				GAA 2018	415,000.00		415,000.00	other supplies and materials
5020311000	Procurement of Textbook & Inst. Materials	Library		NP-53.9 - Small Value Procurement	To be taken on the second Quarter				GAA 2018	170,000.00		170,000.00	provisions of books at the Library
5029907000	Subscription Expenses	Library		NP-53.9 - Small Value Procurement	To be taken on the second Quarter				GAA 2018	50,000.00		50,000.00	
5020301000	Printing of Accountable Forms	Cashier		NP-53.5 Agency-to-	To be taken on the third Quarter				GAA 2018	100,000.00		100,000.00	to be procured at NPO
5029902000	Printing & Publication	Admin		NP-53.5 Agency-to-	To be taken on the second Quarter				GAA 2018	53,000.00		53,000.00	
5021203000	Procurement of Security Services	Admin		Competitive Bidding	11/20/2017	12/11/2017	12/14/2017	12/18/2017	GAA 2018	263,000.00		263,000.00	security serv. For Jan-Dec. 2018
5020309000	Fuel, Oil and Lubricants	GSO		NP-53.9 - Small Value Procurement	To be taken on quarterly basis				GAA 2018	318,000.00		318,000.00	Provision for oil, gas, lubricants
5021299000	Procurement of General Services	Various PMOs		NP-53.9 - Small Value Procurement	To be taken on quarterly basis				GAA 2018	1,051,000.00		1,051,000.00	Provision for general services
5021199000	Proc. of Other Prof. Services	Admin		NP-53.9 - Small Value Procurement	To be taken on quarterly basis				GAA 2018	3,854,000.00		3,854,000.00	Provision for other professional services
5029999000	Repair and Maintenance	Admin		NP-53.9 - Small Value Procurement	To be taken on quarterly basis				GAA 2018	832,000.00		832,000.00	Repair of Building/Furniture/Machineres & Trans Eqpt
1060503000	Procurement & Delivery of IT Equipment	Various PMOs		Competitive Bidding	6/4/2017	6/25/2017	6/28/2017	7/2/2017	Special Trust Fund 2018	364,500.00		364,500.00	comp. projector etc.
5020301000	Procurement of office Supplies	Various PMOs		Competitive Bidding	6/4/2017	6/25/2017	6/28/2017	7/2/2017	Special Trust Fund 2018	521,619.20		521,619.20	Office and IT supplies
5021203000	Procurement of Security Services	GSO		Competitive Bidding	11/20/2017	12/11/2017	12/14/2017	12/18/2017	Special Trust Fund 2018	470,000.00		470,000.00	
1060701000	Procurement of furniture & Fixture	ICT		NP-53.9 - Small Value Procurement	To be taken on the second quarter				Special Trust Fund 2018	70,000.00		70,000.00	aircons
1060507000	Procurement of communication Equipment	COE,Athletics		NP-53.9 - Small Value Procurement	To be taken on the second quarter				Special Trust Fund 2018	38,000.00		38,000.00	

**West Visayas State University - Consouated Annual
Procurement Plan (APP) for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of B/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
1060502000	Procurement of Office Equipment	COE		NP-53.9 - Small Value Procurement		To be taken on the second quarter	Special Trust Fund 2018	36,000.00		36,000.00			
1069999000	Procurement of other PPE	Mgt		NP-53.9 - Small Value Procurement		To be taken on the second quarter	Special Trust Fund 2018	66,000.00		66,000.00		Laboratory Equipments	
5021299000	Procurement of General Services	Various PMOs		NP-53.9 - Small Value Procurement		To be taken on quarterly basis	Special Trust Fund 2018	2,324,306.00		2,324,306.00		Provision for general services	
5020399000	Procurement of Other Supplies & Materials(Lab. Supplies)	BSIT/COE		NP-53.9 - Small Value Procurement		To be taken on quarterly basis	Special Trust Fund 2018	175,788.00		175,788.00		Laboratory supplies	
5020399000	Procurement of Other Supplies & Materials	Athletics, DC		NP-53.9 - Small Value Procurement		To be taken on the second quarter	Special Trust Fund 2018	36,200.00		36,200.00		Expendable items not found at PS	
5020399000	Procurement of Ammunitions & security materials	Security		NP-53.9 - Small Value Procurement		To be taken on the 3rd quarter	Special Trust Fund 2018	10,000.00		10,000.00		security materials	
5020399000	Procurement of Athletics sports supplies and materials	Athletics		NP-53.9 - Small Value Procurement		To be taken on the second quarter	Special Trust Fund 2018	99,315.00		99,315.00		sports materials &supplies	
5020399000	Procurement of Const. materials	ICT		NP-53.9 - Small Value Procurement		To be taken on the second quarter	Special Trust Fund 2018	68,897.00		68,897.00		fabrication of conference table	
5029907000	Printing & Binding	Various PMOs		NP-53.5 Agency-to-Agency		To be taken on quarterly basis	Special Trust Fund 2018	41,050.00		41,050.00		printing of forms at the Univ. Press	
5020308000	Procurement of Medicines & medical supplies	Dermed		NP-53.9 - Small Value Procurement		To be taken on quarterly basis	Special Trust Fund 2018	50,600.00		50,600.00		med./dental medicines	
5020301000	Procurement of consumable materials	Various PMOs		Direct Contracting		To be taken on quarterly basis	Special Trust Fund 2018	31,465.00		31,465.00		ink of Ineo & Sharp photocopier	
5029902000	Printing of Tarpaulls	Various PMOs		NP-53.9 - Small Value Procurement		To be taken on quarterly basis	Special Trust Fund 2018	6,300.00		6,300.00		tarpaullin printing	
5029999000	Procurement of Services and other materials	Various PMOs		NP-53.9 - Small Value Procurement		To be taken on quarterly basis	Special Trust Fund 2018	468,413.55		468,413.55		catering, rental and other services	
5029907000	Subscriptions	Library		NP-53.9 - Small Value Procurement		To be taken on the 1st quarter	Special Trust Fund 2018	25,000.00		25,000.00		newspaper and magazines	
5020311000	Procurement of Textbooks and Inst. Materials	Library		NP-53.9 - Small Value Procurement		To be taken on the second quarter	Special Trust Fund 2018	65,000.00		65,000.00		Provision of books at the library	
SUB-TOTAL (LAMBUNAO CAMPUS)								35,484,453.75	13,909,953.75	21,574,500.00			
MWSU-CALINOG CAMPUS													
50203010	Procurement of Office Supplies	Various PMOs		Competitive Bidding		3/5/2018	3/26/2018	4/6/2018	4/11/2018	Special Trust Fund 2018	398,860.00	398,860.00	Supplies for various offices
50203010	Procurement of Office Supplies					8/6/2018	8/27/2018	9/5/2018	9/10/2018				
50203040	Procurement of Animal/ Zoological Supplies	Various PMOs		Shopping		monthly	N/A	monthly	monthly	Special Trust Fund 2018	377,400.00	377,400.00	Provision of animal/ zoological Supplies

**West Visayas State University - Consorciated Annual
Procurement Plan (APP) for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
					Advertisement ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		
50203070	Procurement of Drugs and Medicines	CMD		Shopping	February	N/A	February	February	Special Trust Fund 2018	10,000.00		Provision of drugs & medicines
50203080	Procurement of Dental & Laboratory Supplies	Various PMOs		Shopping	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	124,300.00		Provision of dental & laboratory supplies
50203090	Procurement of Fuel & Lubricants	Various PMOs		Shopping	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	17,250.00		Provision of fuel & lubricants
50203100	Procurement of Agricultural & Marine Supplies	Various PMOs		Shopping	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	207,250.00		Provision of agricultural & marine supplies
50203990	Procurement of Other Supplies and Materials	Various PMOs		Competitive Bidding	3/5/2018	3/26/2018	4/6/2018	4/11/2018	Special Trust Fund 2018	583,440.00		Provision of other supplies & materials
50203990	Procurement of Other Supplies and Materials				8/6/2018	8/27/2018	9/5/2018	9/10/2018	Special Trust Fund 2018			
5021304002	Repairs and Maintenance of School Building	Various PMOs		Shopping	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	76,600.00		Procurement of materials for repairs and maintenance of school buildings
5021304099	Repairs and Maintenance of Other Structures	CAE, CSA, CUD		Shopping	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	85,000.00		Repairs and maintenance of other structures
5021305002	Repairs and Maintenance of Office Equipment	CFO		NP-53.9 - Small Value Procurement	March	N/A	March	March	Special Trust Fund 2018	5,000.00		Repairs and maintenance of office equipment
5021305002	Repairs and Maintenance of Office Equipment	CPP		NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Special Trust Fund 2018	10,000.00		
5021305002	Repairs and Maintenance of Office Equipment	CAE		NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Special Trust Fund 2018	2,000.00		
5021305002	Repairs and Maintenance of Office Equipment	CSE		NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Special Trust Fund 2018	3,000.00		
5021305003	Repairs and Maintenance of IT Equipment & Software	CRE		NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Special Trust Fund 2018	2,000.00		Repairs and maintenance of IT equipment & software
50299020	Printing and Binding	CSE		NP-53.9 - Small Value Procurement	May	N/A	May	May	Special Trust Fund 2018	3,000.00		Printing and binding
50299020	Printing and Binding	CRE		NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Special Trust Fund 2018	10,000.00		printing and binding of research journals
50299020	Printing and Binding	CPO		NP-53.5 Agency-to-Agency	N/A	N/A	August	August	Special Trust Fund 2018	60,000.00		printing and binding of school paper magazine
50299070	Subscription	CAD		NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Special Trust Fund 2018	6,000.00		cable subscription
50299070	Subscription	CLS		NP-53.9 - Small Value Procurement	3/26/2018	N/A	3/29/2018	4/2/2018	Special Trust Fund 2018	18,000.00		newspapers/magazines subscription

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MODE	
50299050	Rent	COS & CCA	NP-53.9 - Small Value Procurement	August	N/A	August	Special Trust Fund 2018	12,000.00	12,000.00		rent of sound system for LitMus & Palero
50212030	Procurement of Security Services	CSS	Competitive Bidding	8/6/2018	8/27/2018	9/5/2018	Special Trust Fund 2018	190,000.00	190,000.00		Procurement of security services
50212990	Procurement of General Services	CPP	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	Special Trust Fund 2018	10,000.00	10,000.00		printing of detailed plans
50212990	Procurement of General Services	Various PMOs	NP-53.9 - Small Value Procurement	May	N/A	May	Special Trust Fund 2018	17,500.00	17,500.00		General services for various projects
50212990	Procurement of General Services	CFM	NP-53.9 - Small Value Procurement	April	N/A	April	Special Trust Fund 2018	278,000.00	278,000.00		labor for hauling of sugarcane
50212990	Procurement of General Services	CMH	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	Special Trust Fund 2018	5,000.00	5,000.00		labor for laundry
10604020	Completion of Function Hall	CPD	Competitive Bidding	6/4/2018	6/25/2018	7/5/2018	Special Trust Fund 2018	1,000,000.00	1,000,000.00	1,000,000.00	completion of Function Hall
10605020	Procurement of Office Equipment	Various PMOs	Competitive Bidding	5/2/2018	5/22/2018	5/29/2018	Special Trust Fund 2018	181,000.00	181,000.00	181,000.00	Procurement of Office Equipment
10605030	Procurement of ICT Equipment	Various PMOs	Competitive Bidding	5/2/2018	5/22/2018	5/29/2018	Special Trust Fund 2018	176,000.00	176,000.00	176,000.00	Procurement of ICT Equipment
10607010	Procurement of Furniture & Fixtures	CAD	Shopping	June	N/A	June	Special Trust Fund 2018	15,000.00	15,000.00	15,000.00	Procurement of Furniture & Fixtures
10607010	Procurement of Furniture & Fixtures	CPP	Shopping	June	N/A	June	Special Trust Fund 2018	20,000.00	20,000.00	20,000.00	Procurement of Furniture & Fixtures
10607010	Procurement of Furniture & Fixtures	CPD	Shopping	June	N/A	June	Special Trust Fund 2018	20,000.00	20,000.00	20,000.00	Procurement of Furniture & Fixtures
10605990	Procurement of Other Machineries and Equipment	CMT	Competitive Bidding	5/2/2018	5/22/2018	5/29/2018	Special Trust Fund 2018	142,000.00	142,000.00	142,000.00	Procurement of Other Machineries and Equipment
10605990	Procurement of Other Machineries and Equipment	CAE	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	Special Trust Fund 2018	210,000.00	210,000.00	210,000.00	procurement of 4-wheeled tractor
10605990	Procurement of Other Machineries and Equipment	CAV	Shopping	June	N/A	June	Special Trust Fund 2018	35,000.00	35,000.00	35,000.00	procurement of sound system
50203010	Procurement of Supplies from PS-DBM	CDI	NP-53.5 Agency-to- Agency	N/A	N/A	April	GAA 2018	356,590.00	356,590.00		procurement of common use supplies & equipment from PS-DBM
50203010	Procurement of Office Supplies	Various PMOs	Competitive Bidding	3/5/2018	3/26/2018	4/6/2018	GAA 2018	1,509,700.00	1,509,700.00		procurement of office supplies
50203010	Procurement of Office Supplies	CSO	Direct Contracting	6/6/2018	8/27/2018	9/5/2018	GAA 2018	7,300.00	7,300.00		procurement of toner
50203040	Procurement of Animal/ Zoological Supplies	CRG	Shopping	quarterly	N/A	quarterly	GAA 2018	200,000.00	200,000.00		Procurement of animal/ zoological supplies

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

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					Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	M/OOE	
50203020	Procurement of Accountable Forms	CFO		NP-53.5 Agency-to-Agency	N/A	N/A	July	GAA 2018	100,000.00	100,000.00		procurement of official receipts
50203090	Procurement of Fuel & Lubricants	CGS		Shopping	quarterly	N/A	quarterly	GAA 2018	318,000.00	318,000.00		procurement of fuel & lubricants
50203100	Procurement of Agricultural & Marine Supplies	CRG		Shopping	quarterly	N/A	quarterly	GAA 2018	398,000.00	398,000.00		procurement of agricultural & marine supplies
50203110	Procurement of Textbooks & Instructional Materials	CLS		Direct Contracting	N/A	N/A	July	GAA 2018	153,000.00	153,000.00		Procurement of textbooks & instructional materials
50203990	Procurement of Other Supplies and Materials	CGS		Competitive Bidding	3/5/2018	3/26/2018	4/6/2018	GAA 2018	313,000.00	313,000.00		Procurement of other supplies and materials
50203990	Procurement of Other Supplies and Materials				8/6/2018	8/27/2018	9/5/2018		-			
5021304002	Repairs and Maintenance of School Building	CGS		Competitive Bidding	3/5/2018	3/26/2018	4/6/2018	GAA 2018	318,000.00	318,000.00		procurement of materials for the repair & maintenance of school buildings
50213070	Repairs and Maintenance of Furniture & Fixtures	CGS		Competitive Bidding	3/5/2018	3/26/2018	4/6/2018	GAA 2018	106,000.00	106,000.00		procurement of materials for the repair & maintenance of Furniture & Fixtures
5021305099	Repairs and Maintenance of Other Machines & Equipment	CGS		NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	GAA 2018	141,000.00	141,000.00		Repairs and maintenance of other machines & equipment
5021399099	Repairs and Maintenance of Other Property, Plant & Equipment	CGS		NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	GAA 2018	212,000.00	212,000.00		repairs & maintenance of other PPE
5021306001	Repairs and Maintenance of Motor Vehicles	CGS		NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	GAA 2018	106,000.00	106,000.00		procurement of materials for the repair & maintenance of school vehicles
50299020	Printing and Binding	CAO		NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	GAA 2018	53,000.00	53,000.00		printing & binding
50299070	Subscription	CLS		NP-53.9 - Small Value Procurement	January	N/A	January	GAA 2018	7,000.00	7,000.00		newspapers/magazines subscription
50212030	Procurement of Security Services	CSS		Competitive Bidding	8/6/2018	8/27/2018	9/5/2018	GAA 2018	15,000.00	15,000.00		procurement of security services
10689990	Solar Electrification	CPD		Competitive Bidding	4/2/2018	4/23/2018	5/2/2018	GAA 2018	2,000,000.00	2,000,000.00		solar electrification
10689990	Improvement of Water System	CPD		Competitive Bidding	4/2/2018	4/23/2018	5/2/2018	GAA 2018	1,000,000.00	1,000,000.00		improvement of water system
10604020	Major Repair and Renovation of General Education Building	CPD		Competitive Bidding	12/4/2017	12/27/2017	1/8/2018	GAA 2018	12,093,000.00		12,093,000.00	Major repair and renovation of General Education Building
10604020	Completion of Library Building	CLS		Competitive Bidding	2/1/2018	2/27/2018	3/8/2018	GAA 2018	4,000,000.00		4,000,000.00	completion of Library Building

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604020	Completion of Student Center	CPD		Competitive Bidding	2/1/2018	2/27/2018	3/8/2018	3/12/2018	GAA 2018	4,000,000.00		4,000,000.00	completion of Student Center
SUB-TOTAL (CALINOG CAMPUS)										31,717,190.00	6,825,190.00	24,892,000.00	
WVSU-JANUARY CAMPUS													
50203010	Office Supplies & Materials	Various PMOs		NP-53.5 Agency-to-Agency	Dec. 5, 2017 - 4th QTR	Dec. 28, 2017 - 4th QTR	Jan. 9, 2018 - 1st QTR	Jan. 16, 2018 - 1st QTR	GAA 2018	500,000.00	500,000.00		Various Office Supplies at PS-Bacolod
50203010	Office Supplies & Materials	Various PMOs		Competitive Bidding	13-Apr-18	8-May-18	15-May-18	25-May-18	GAA 2019	1,000,000.00	1,000,000.00		Supply and Delivery of Various Office Supplies for Different Offices
50203010	Office Supplies & Materials	Various PMOs		Competitive Bidding	2-Oct-18	26-Oct-18	5-Nov-18	15-Nov-18	GAA 2020	972,000.00	972,000.00		Supply and Delivery of Various Office Supplies for Different Offices
50203020	Procurement of Accountable Forms	Cashier		Direct Contracting			20-Nov-18	28-Nov-18	GAA 2021	100,000.00	100,000.00		Printing of Carbonless OR's
50203090	Procurement of Fuel & Lubricants	Admin		NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA 2022	65,000.00	65,000.00		Purchase of Fuels Various School Activities
50203090	Procurement of Fuel & Lubricants	SOIT		NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA 2023	50,000.00	50,000.00		Purchase of Fuels Various Extension Activities
50203090	Procurement of Fuel & Lubricants	Admin		NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2024	53,000.00	53,000.00		Purchase of fuels For Lawn mower power generator set
50203090	Procurement of Fuel & Lubricants	RET		NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2025	30,000.00	30,000.00		Various Extension Activities
50203090	Procurement of Fuel & Lubricants	Admin		NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2026	70,000.00	70,000.00		Various School Activities
50203090	Procurement of Fuel & Lubricants	Admin		NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2027	50,000.00	50,000.00		Various School Activities
50203010	Procurement of Textbooks & Instructional Materials	Library		NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2028	166,000.00	166,000.00		Magazines and other reference
50203990	Procurement of Office Supplies and Materials	Admin/ HRMO		NP-53.5 Agency-to-Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA 2029	433,000.00	433,000.00		Various Office Supplies at PS-Bacolod

**Iwst Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

Code (PAP)	Procurement	Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		M/ODE	CO		
50203990	Procurement of Office Supplies and Materials		Instruction		Competitive Bidding	13-Apr-18	8-May-18	15-May-18	25-May-18	GAA 2030	300,000.00	300,000.00		Supply and Delivery of Various Office Supplies for Different Offices	
50203990	Procurement of Office Supplies and Materials		Dean		Competitive Bidding	2-Oct-18	26-Oct-18	5-Nov-18	15-Nov-18	GAA 2031	300,000.00	300,000.00		Supply and Delivery of Various Office Supplies for Different Offices	
50213040	Repairs & Maintenance - School Building		Admin/ PDO		NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2032	106,000.00	106,000.00		Repair of Various School Building	
50213070	Repairs & Maintenance - Furniture & Fixtures		Admin/ PDO		NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2033	106,000.00	106,000.00		Repair of Broken Student armchairs and other furniture	
50213050	Repairs & Maintenance - Machinery & Equipment		Admin/ PDO		NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2034	142,000.00	142,000.00		Repair of Lawn mower and other equipment	
50213060	Repairs & Maintenance - Transportation Equipment		Admin/ PDO		NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2035	106,000.00	106,000.00		Repair/ check up of Campus Vehicles	
50213990	Repairs & Maintenance - Other Property & Equipment		Admin/ PDO		NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2036	106,000.00	106,000.00		Repair of other school facilities and equipment	
10604020	Construction of SOTE Annex Building (Phase 3- Completion)		Admin/ PDO		Competitive Bidding	5-Dec-17	28-Dec-17	9-Jan-18	16-Jan-18	GAA 2037	21,000,000.00		21,000,000.00	Construction of 3-storey SOTE Annex Building (Completion)	
1 06 99 990	Procurement of Other Property Plant & Equipment		Instruction (Laboratory)		Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	50,000.00		50,000.00	Purchase of Other Property Plant & Equipment	
1 06 05 990	Procurement of Other Machinery & Equipment		Instruction (Laboratory)		Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	375,000.00		375,000.00	Purchase of Other Machinery & Equipment	
1 06 05 030	Procurement of IT Equipment		SICT Laboratory		Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	350,000.00		350,000.00	Supply and Delivery of of IT Equipment	
1 06 05 030	Procurement of IT Equipment		SHRST		Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of of IT Equipment	
1 06 05 030	Procurement of IT Equipment		SOTE		Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	50,000.00		50,000.00	Supply and Delivery of of IT Equipment	
1 06 05 030	Procurement of IT Equipment		SOHS		Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of of IT Equipment	
1 06 05 030	Procurement of IT Equipment		SOIT		Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of of IT Equipment	

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

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				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
1 06 05 030	Procurement of IT Equipment	Dean of Instruction	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	OSA	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	100,000.00		100,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	Campus Administr	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	30,000.00		30,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	Accounting Office	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	50,000.00		50,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	Budget Office	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	50,000.00		50,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	Cashier's Office	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	Supply Office	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	20,000.00		20,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	Procurement Office	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	35,000.00		35,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	HRMO	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	20,000.00		20,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	Registrar's Office	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	40,000.00		40,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	Guidance	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	30,000.00		30,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	Research	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	50,000.00		50,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	Extension	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	50,000.00		50,000.00	Supply and Delivery of of IT Equipment
1 06 07 010	Procurement of Furniture & Fixtures	SOTE	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of Furniture & Fixtures
1 06 07 010	Procurement of Furniture & Fixtures	SICT	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of Furniture & Fixtures
1 06 05 020	Procurement of Furniture & Fixtures	SOHS	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of Furniture & Fixtures
1 06 05 020	Procurement of Furniture & Fixtures	SOIT	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of Furniture & Fixtures

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ User	End-Mode of Procurement	Schedule for Each Procurement Activity			Contract Signing	Source of Funds	Total	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award				MOOE	CO	
1 06 05 020	Procurement of Furniture & Fixtures	SOHRS1	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of Furniture & Fixtures
1 06 05 020	Procurement of Furniture & Fixtures	Campus Administrator	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	10,000.00		10,000.00	Supply and Delivery of Furniture & Fixtures
1 06 05 020	Procurement of Furniture & Fixtures	Cashier's Office	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	70,000.00		70,000.00	Supply and Delivery of Furniture & Fixtures
1 06 05 020	Procurement of Furniture & Fixtures	Supply Office	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	10,000.00		10,000.00	Supply and Delivery of Furniture & Fixtures
1 06 05 020	Procurement of Office Equipment	Procurement Office	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	10,000.00		10,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	Instruction	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	50,000.00		50,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	SOTE	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	50,000.00		50,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	SICT	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	SOHS	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	SOIT	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	30,000.00		30,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	Dean of Instruction	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	COPC /RQAT/ISA	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	45,000.00		45,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	ISO Accreditation	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	50,000.00		50,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	Research	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	50,000.00		50,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	Extension	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	50,000.00		50,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	OSA	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	100,000.00		100,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	Campus Administrator	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	35,000.00		35,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	Cashier's Office	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	Supply Office	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	35,000.00		35,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	Procurement Office	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	55,000.00		55,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	Administrative Office	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	HRMO	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of Office Equipment

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 06 05 020	Procurement of Office Equipment	Registrar's Office		Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	Guidance Office		Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of Office Equipment
1 06 04 010	Buildings	Admin		NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	100,000.00		100,000.00	For Guidance Office
1 06 04 020	School Buildings	Instruction		NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	450,000.00		450,000.00	HRST Classroom
1 06 04 020	School Buildings	Admin		NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	300,000.00		300,000.00	Accounting Office
1 06 04 990	Other Structures	Admin		NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	200,000.00		200,000.00	Registrar Office
1 06 04 990	Other Structures	Instruction		NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	100,000.00		100,000.00	SICT Room
5 02 13 040	Repairs & Maintenance - Buildings & Other Structures	Admin/PDO		NP-53.9 - Small Value Procurement	April 3, 2018	N/A	April 11, 2018	April 13, 2018	Special Trust Fund 2018	50,000.00		50,000.00	Repairs & Maintenance - Buildings & Other Structures
5 02 13 040	Repairs & Maintenance - Buildings & Other Structures	Admin/PDO		NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	255,000.00		255,000.00	Repairs & Maintenance - Buildings & Other Structures
5 02 13 050	Repairs & Maintenance - Machinery & Equipment	Admin/PDO		NP-53.9 - Small Value Procurement	April 11, 2018	N/A	April 19, 2018	April 21, 2018	Special Trust Fund 2018	10,000.00		10,000.00	Repairs & Maintenance - Machinery & Equipment
5 02 13 070	Repairs & Maintenance - Furniture & Fixtures	Admin/PDO		NP-53.9 - Small Value Procurement	April 11, 2018	N/A	April 19, 2018	April 21, 2018	Special Trust Fund 2018	10,000.00		10,000.00	Repairs & Maintenance - Furniture & Fixtures
5 02 13 050	Repairs & Maintenance - Machinery & Equipment	Admin/PDO		NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	30,000.00		30,000.00	Repairs & Maintenance - Machinery & Equipment
5 02 13 050	Repairs & Maintenance - Transportation Equipment	Admin/PDO		NP-53.9 - Small Value Procurement	April 11, 2018	N/A	April 19, 2018	April 21, 2018	Special Trust Fund 2018	7,000.00		7,000.00	Repairs & Maintenance - Transportation Equipment
5 02 13 990	Repairs & Maintenance - Other Property, Plant & Equipment	Admin/PDO		NP-53.9 - Small Value Procurement	10-Jul-18	N/A	16-Jul-18	20-Jul-18	Special Trust Fund 2018	17,000.00		17,000.00	Repairs & Maintenance - Other Property, Plant & Equipment
5 02 99 020	Printing & Binding	Dean of Instruction		NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	50,000.00		50,000.00	Printing & Binding
5 02 99 020	Printing & Binding	RET		NP-53.5 Agency-to-Agency	N/A	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	10,000.00		10,000.00	Printing & Binding
5 02 99 020	Printing & Binding	Extension		NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	5,000.00		5,000.00	Printing & Binding
5 02 99 020	Printing & Binding	OSA		NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	225,000.00		225,000.00	Printing & Binding
5 02 99 020	Printing & Binding	Admin		NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	105,000.00		105,000.00	Printing & Binding
5 02 03 110	Procurement of Textbooks and Instructional Materials	Library		NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	15,000.00		15,000.00	Textbooks and Instructional Materials

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

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5 02 03 090	Procurement of Fuel, Oil & Lubricants	PDO	NP-53.9 - Small Value Procurement	Feb. 12, 2018	N/A	Feb. 20, 2018 - 1st QTR	Special Trust Fund 2018	50,000.00		Purchase of Fuel, Oil & Lubricants
5 02 03 090	Procurement of Fuel, Oil & Lubricants	RET	NP-53.9 - Small Value Procurement	July 10, 2018 -3rd QTR	N/A	July 16, 2018 - 3rd QTR	Special Trust Fund 2018	5,000.00	5,000.00	Purchase of Fuel, Oil & Lubricants
5 02 03 090	Procurement of Fuel, Oil & Lubricants	SOIT	NP-53.9 - Small Value Procurement	July 10, 2018 -3rd QTR	N/A	July 16, 2018 - 3rd QTR	Special Trust Fund 2018	5,000.00	5,000.00	Purchase of Fuel, Oil & Lubricants
5 02 03 070	Procurement of Drugs & Medicines	Dentist/Nurse	NP-53.9 - Small Value Procurement	May 9, 2018 - 2nd QTR	N/A	May 17, 2018 - 2nd QTR	Special Trust Fund 2018	65,000.00	65,000.00	Supply and Delivery of Drugs & Medicines
5 02 03 080	Procurement of Medical, Dental & Laboratory Supplies	Dentist/Nurse	NP-53.9 - Small Value Procurement	May 9, 2018 - 2nd QTR	N/A	May 17, 2018 - 2nd QTR	Special Trust Fund 2018	20,000.00	20,000.00	Supply and Delivery of Medical, Dental & Laboratory Supplies
5 02 03 020	Procurement of Accountable Forms	Cashier	Direct Contracting	N/A	N/A	November 20 - 4th QTR	Special Trust Fund 2018	10,000.00	10,000.00	Printing of Carbonless OR's
5 02 03 990	Procurement of Other Supplies and Materials	Instruction	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	20,000.00	20,000.00	For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	SOTE	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	20,000.00	20,000.00	For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	SHRST	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	20,000.00	20,000.00	For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	SICT	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	15,000.00	15,000.00	For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	SOHS	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	10,000.00	10,000.00	For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	SOIT	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	10,000.00	10,000.00	For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Dean of Instruction	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	15,000.00	15,000.00	For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	ISO Accreditation	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	40,000.00	40,000.00	For various accreditation activities

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
5 02 03 990	Procurement of Other Supplies and Materials	COPC /RGAT/ ISA	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	50,000.00	50,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Instruction (Laborat	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	30,000.00	30,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Campus Administrat	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	25,000.00	25,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Accounting Pffice	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	10,000.00	10,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Budget Office	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	10,000.00	10,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Cashier's Office	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	5,000.00	5,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Supply Office	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	10,000.00	10,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Administrative Offi	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	10,000.00	10,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Security	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	15,000.00	15,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Registrar's Office	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	15,000.00	15,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	PDO	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	15,000.00	15,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Physical Plant	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	10,000.00	10,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	GAD	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	10,000.00	10,000.00		For various accreditation activities

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ User	End-1	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PAP)		Remarks (brief description of Program/Activity/Project)		
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		MOOE	CO
5 02 03 990	Procurement of Other Supplies and Materials	GAD		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	15,000.00	15,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Production		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	120,000.00	120,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Research		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	50,000.00	50,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Extension		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	60,000.00	60,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Library		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	10,000.00	10,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Athletics		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	60,000.00	60,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Cultural		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	50,000.00	50,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	SDF		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	15,000.00	15,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Dept. fee		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	16,400.00	16,400.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Registration Fee		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	10,000.00	10,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Audio Visual		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	40,000.00	40,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Psycho Testing		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	25,000.00	25,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	ID Card Holder		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	24,000.00	24,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Student handbook		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	24,000.00	24,000.00		For various accreditation activities

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
5 02 03 990	Procurement of Other Supplies and Materials	Tree Planting		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	24,000.00	24,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Yearbook		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	24,000.00	24,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	Instruction		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	45,000.00	45,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	SOTE		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	25,000.00	25,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	SHRST		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	25,000.00	25,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	SICT		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	25,000.00	25,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	SOHS		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	20,000.00	20,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	SOIT		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	25,000.00	25,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	Dean of Instruction		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	35,000.00	35,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	OSA		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	25,000.00	25,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	ISO Accreditation		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	150,000.00	150,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	COPC /RCAT/ ISA Accreditation		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	150,000.00	150,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	Instruction Laboratory		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	100,000.00	100,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	Campus Administration		NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June 15, 2018 - 2nd QTR	June 15, 2018 - 2nd QTR	Special Trust Fund 2018	50,000.00	50,000.00		For various accreditation activities

**West Visayas State University - Consolidated Annual
Procurement Plan (APP) for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ User	End-Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)		Remarks (Brief description of Program/Activity/Project)	If lect)
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE	CO		
5 02 03 010	Procurement of Other Supplies and Materials	Accounting Pffice	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	20,000.00	20,000.00		For various accreditation activities	divites
5 02 03 010	Procurement of Other Supplies and Materials	Budget Office	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	20,000.00	20,000.00		For various accreditation activities	divites
5 02 03 010	Procurement of Other Supplies and Materials	Cashier's Office	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	25,000.00	25,000.00		For various accreditation activities	divites
5 02 03 010	Procurement of Other Supplies and Materials	Supply Office	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	25,000.00	25,000.00		For various accreditation activities	divites
5 02 03 010	Procurement of Other Supplies and Materials	Administrative Office	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	30,000.00	30,000.00		For various accreditation activities	divites
5 02 03 010	Procurement of Other Supplies and Materials	HRMO	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	50,000.00	50,000.00		For various accreditation activities	divites
5 02 03 010	Procurement of Other Supplies and Materials	Registrar's Office	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	50,000.00	50,000.00		For various accreditation activities	divites
5 02 03 010	Procurement of Other Supplies and Materials	Guidance Office	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	30,000.00	30,000.00		For various accreditation activities	divites
5 02 03 010	Procurement of Other Supplies and Materials	PDO	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	20,000.00	20,000.00		For various accreditation activities	divites
5 02 03 010	Procurement of Other Supplies and Materials	Physical Plant	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	5,000.00	5,000.00		For various accreditation activities	divites
5 02 03 010	Procurement of Other Supplies and Materials	Clean & Green	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	5,000.00	5,000.00		For various accreditation activities	divites
5 02 03 010	Procurement of Other Supplies and Materials	GAD	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	5,000.00	5,000.00		For various accreditation activities	divites
5 02 03 010	Procurement of Other Supplies and Materials	RGU	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	2,000.00	2,000.00		For various accreditation activities	divites
5 02 03 010	Procurement of Other Supplies and Materials	Research	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	100,000.00	100,000.00		For various accreditation activities	Office

**West Visayas State University - Consouated Annual
Procurement Plan (APP) for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50299990	Procurement of Supplies and Materials for Student/School Activities		Admin, SOICT, SOBM, SOIT, SOED, Academic	NP-53.9 - Small Value Procurement	To be taken on quarterly basis				Special Trust Fund 2020	93,845.00	93,845.00		Procurement and delivery of Supplies and Materials for Student/School Activities	
50203010	Procurement of Testing Materials		Guidance Office	NP-53.9 - Small Value Procurement	To be taken on quarterly basis				Special Trust Fund 2018	170,000.00	170,000.00		Procurement and delivery of Supplies and Materials for Student/School Activities	
50299020	Procurement of Printable Materials and Supplies		Academic	NP-53.9 - Small Value Procurement	To be taken on quarterly basis				Special Trust Fund 2018	251,500.00	251,500.00		Procurement of Printable Materials and Supplies	
10604020	Infrastructure Projects		Physical Plant	NP-53.9 - Small Value Procurement	To be taken on quarterly basis				Special Trust Fund 2018	500,000.00		500,000.00	Infrastructure Projects	
SUB-TOTAL - (POTOTAN CAMPUS)										30,040,784.30	7,686,784.30	22,354,000.00		
GRAND TOTAL										435,001,644.81	193,729,998.94	241,271,645.87		

PREPARED BY:


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Chairman, BAC


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