

Wes Disayas State Universi.

(Formerly Iloilo Normal School) Luna St., La Paz, Iloilo City 5000 Iloilo, Philippines

Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 to 77 * Telefax No.: (033) 320-0879

* Website: www.wysu.edu.ph * Email Address: president@wysu.edu.ph



Certificate No.: AJA16.0911

EXCERPT FROM THE MINUTES OF THE 211th BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT THE CHED CENTRAL OFFICE, C.P. GARCIA AVE., UP DILIMAN, QUEZON CITY ON DECEMBER 21, 2017 AT 1:00 P.M.

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION NO. 124-2017

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board approved the WVSU Annual Procurement Plan for FY 2018 with the total amount of Four Hundred Thirty Five Million, One Thousand, Six Hundred Forty Four pesos and 81/100 (Php 435,001,644.81) broken down as follows:

Campus	APP/Unit/Campus
WVSU-Main Campus	99,268,485.76
Medical Center	177,327,831.00
Calinog Campus	31,717,190.00
CAF	28,226,000.00
Lambunao Campus	35,484,453.75
Janiuay Campus	32,936,900.00
Pototan Campus	30,040,784.30
Total	435,001,644.81

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless attested by the Chairman/Vice Chairman:

BELEN P. GABO CARREON

Board Secretary v

Attested by:

LUIS M. SOROLLA, JR., Ph.D., CSEE

President, WVSU and Vice Chair, WVSU BOR

BELEN P. GAVO - CARREON
BOARD SECRETARY V
JAN 19 2016



Pest Visayas State University

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Iloilo, Philippines
* Trunkline: (063) (033) 320-0870 to 78 * Telefax No.: (033) 320-0879
Website: www.wvsu.edu.ph * Email Address:procurement@wvsu.edu.ph



BIDS AND AWARDS COMMITTEE

RECEIVED OFFILE UF THE BOARD SECRETARY RECEIVED BY: DATE: Illioli

November 07, 2017

The Board of Regents This University

Thru: LUIS M. SOROLLA, JR., Ph.D., CSEE SUC President IV

OFFICE OF THE PRESIDENT West Visayas State University Tracking No.

Sir/ Mesdames:

We are respectfully submitting for approval by the Honorable Board of Regents the Consolidated 2018 WVSU Annual Procurement Plan broken down as follows:

Campus/ Unit	Amount
Main Campus	PhP99,268,485.76
WVSU Medical Center	177,327,831.00
College of Agriculture and Forestry (CAF)	28,226,000.00
WVSU Lambunao Campus	35,484,453.75
WVSU Calinog Campus	31,717,190.00
WVSU Janiuay Campus	32,936,900.00
WVSU Pototan Campus	30,040,784.30
GRAND TOTAL	PhP435,001,644.81

Approval of the request is highly sought.

Thank you very much.

Respectfully yours,

JULIUS B. UNDAR

Head, Bids and Awards Committee Secretariat

Noted by:

TRO, DIT Chairman, Bids and Awards Committee TO: BOARD SECRETARY FOR INCLUSION IN THE **MEETING AGENDA OF**

JADCO □ACCO □BOR

FOR REFERENDUM **AS NECESSARY**



West Visayas State University

(Formerly Iloilo Normal School) Luna St., La Paz, Iloilo City 5000 Iloilo, Philippines

Trunkline: (063) (033) 320-0870 to 78 loc 1102 * Telefax No.: (033) 320-0879 * Website: www.wsu.edu.ph * Email Address: president@wvsu.edu.ph



CERTIFICATION

This to certify that the Finance Committee has reviewed and evaluated the following:

1. Program and Receipts and Expenditures for FY 2018

Fund 101 -

P1,323,677,000.00

Fund 164 -

P 409,720,000.00

Grand Total -

P1,733,397.000.00

2. WVSU Annual Procurement Plan for FY 2018 with the total amount of broken down as follows:

CAMPUS	APP/Unit/Campus
WVSU-Main Campus	99,268,485.767
Medical Center	177,327,831.00
Calinog Campus	31,717,190.00
CAF	28,226,000.00
Lambunao Campus	35,484,453.75
Janiuay Campus	32,936,900,007
Pototan Campus	30,040,784.30
TOTAL	435,001.644.81

This is to recommend the approval of the 2018 PRE and APP by way of referendum.

RO-ANN A. BACAL

Regional Director, NEDA RO6 Finance Committee, WVSU BOR ENGR. ROWEN R. GELONGA Regional Director, DOST R6 WVSU BOR



West Visayas State University (Annual Procurement Plan for Fiscal Year 2018)

32,330,300.00	1,150,000.00	520,000.00	5,611,900.00	Special Trust Fund	www.co camaay Campus
22 026 000 00	21,000,000.00	0.00	4,655,000.00	GAA	W/VSII Ispinov Campus
31,717,130.00	1,000,000.00	0.00	3,310,600.00	Special Trust Fund	
24 747 400 00	23,093,000.00	0.00	4,313,590.00	GAA	WWSII Calinga Campus
33,464,433./3	0.00	0.00	4,968,453.75	Special Trust Fund	
25 404 453 75	18,000,000.00	0.00	12,516,000.00	GAA	WWSIII ambunan Campus
20,220,000.00	0.00	0.00	3,788,000.00	Special Trust Fund	Forestry
20 226 000 00	18,000,000.00	0.00	6,438,000.00	GAA	College of Agriculture and
177,027,001.00	21,500,000.00	928,200.00	89,435,380.50	Special Trust Fund	
477 327 834 00	17,000,000.00	0.00	48,464,250.50	GAA	WWSII Medical Center
99,200,403.70	10,556,000.00	135,092.29	33,467,828.86	Special Trust Fund	A A A CO IMAIN CAMPAG
00 260 405 76	16,500,000.00	0.00	38,609,564.61	GAA	WYSH Main Campus
Total Per Campus / Unit	Infrastructure	Consultancy Services	Goods	Source of Fund	Campus/Unit



West Visayas State University (Annual Procurement Plan for Fiscal Year 2018)

PhP435,001,644.81	PhP169,299,000.00	PhP1,583,292.29	PhP264,119,352.52		GRAND TOTAL
00,040,704.00	500,000.00	0.00	4,357,471.30	Special Trust Fund	WWWOO Foldian Campus
30 040 784 30	21,000,000.00	0.00	4,183,313.00	GAA	MAZEL Detetor Compute
Total Per Campus / Unit	Infrastructure	Consultancy Services	Goods	Source of Fund	Campus/Unit

approved budget for this year. We hereby certify that the total amount reflected in the Annual Procurement Plan FY 2018 to procure the listed procurement projects has been included or within our

Prepared by:

Head, BAC Secretariat

Recommending Approval:

Chairman, BAC JOEL TARE CASTRO

VP for Admin. & Finance

BOBBY D. GERARDO

LUIS M. SOROLLA, Ph.D., CSEE SUC President IV

5060404099	5021203000	5060404099	5060405001	5020322002	5060405007	5060405014	5060405014	5060405003	5060405003	5020301001	5020301001	5060407001	5060407001	5060405002	5060405002	W-DSAM	Code (PAP)	
MIS Transfer to Data Center Building	Procurement of Security Services for WVSU Main Campus	Infrastructure/ Civil Works	Procurement of Other Machineries	Procurement of Library Books	Procurement of Audio/ Video Equipment	Procurement of Scientific and Laboratory Equipment	Procurement of Scientific and Laboratory Equipment	Procurement of IT and IT Related Equipment	Procurement of IT and IT Related Equipment	Procurement of IT Consumables	Procurement of IT Consumables	Procurement of Furniture and Fixtures	Procurement of Furniture and Fixtures	Procurement of Various Office Equipment	Procurement of Various Office Equipment	WVSU-MAIN CAMPUS	Code (PAP) Procurement Program/Project	
g WVSU-Main	or WVSU-Main	WVSU-Main	WVSU-Main	Library & COM	nent WVSU-Main	atory CON & URDC	atory COM, Health Services and Central Lab.	Various Offices	Various Offices	Various Offices	Various Offices	es Various Offices	es Various Offices	oment Various Offices	oment Various Offices		PMO/ End- User	
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		End- Mode of Procurement	
7-May-18	11/27/2017	7-May-18	23-Apr-18	26-Mar-18	12-Mar-18	12-Feb-18	12-Feb-18	1-Feb-18	1-Feb-18	22-Jan-18	22-Jan-18	8-Jan-18	8-Jan-18	8-Jan-18	8-Jan-18		Schedu Advertisem ent/Posting of IB/REI	
28-May-18	12/18/2017	28-May-18	14-May-18	16-Apr-18	2-Apr-18	5-Mar-18	5-Mar-18	21-Feb-18	21-Feb-18	12-Mar-18	12-Mar-18	29-Jan-18	29-Jan-18	29-Jan-18	29-Jan-18		ule for Each P Submission/ Opening of Bids	
31-May-18	12//2017	31-May-18	16-May-18	18-Apr-18	5-Apr-18	9-Mar-18	9-Mar-18	23-Feb-18	23-Feb-18	14-Mar-18	14-Mar-18	31-Jan-18	31-Jan-18	31-Jan-18	31-Jan-18		Schedule for Each Procurement Activity tisem Submission/ Notice of Consting Opening of Award Sig	
4-Jun-18	12/22/2017	4-Jun-18	18-May-18	20-Apr-18	9-Apr-18	12-Mar-18	12-Mar-18	26-Feb-18	26-Feb-18	16-Mar-18	16-Mar-18	2-Feb-18	2-Feb-18	2-Feb-18	2-Feb-18		ctivity Contract Signing	
Special Trust Fund 2018	GAA 2018	GAA 2018	GAA 2018	Special Trust Fund 2018	GAA 2018	GAA 2018	Special Trust Fund 2018	GAA 2018	Special Trust Fund 2018	GAA 2018	Special Trust Fund 2018	GAA 2018	Special Trust Fund 2018	GAA 2018	Special Trust Fund 2018		Source of Funds	
5,300,000.00	1,743,000.00	16,500,000.00	5,000,000.00	1,566,000.00	1,500,000.00	5,000.00	4,106,000.00	2,584,747.33	1,682,830.66	725,506.00	1,071,696.00	563,700.00	1,347,188.00	414,300.00	2,215,729.88		Total	
	1,743,000.00			1,566,000.00		5,000.00				725,506.00	1,071,696.00						Estimated Budget (PhP) MOOE	
5,300,000.00		16,500,000.00	5,000,000.00		1,500,000.00		4,106,000.00	2,584,747.33	1,682,830.66			563,700.00	1,347,188.00	414,300.00	2,215,729.88		60	
MIS Transfer to Data Center Building	Provision for Security Services		Supply and Delivery of Other Machineries	Purchase of Library Books	Supply and Delivery of Audio/ Video Equipment	Supply and Delivery of Various Scientific and Laboratory Equipment	4,106,000.00 Supply and Delivery of Various Scientific and Laboratory Equipment	Supply and Delivery of Various IT and IT Related Equipment	Supply and Delivery of Various IT and IT Related Equipment	Supply and Delivery of Various IT Consumables	Supply and Delivery of Various IT Consumables	Supply and Delivery of Various Office Furniture and Fixtures	Supply and Delivery of Various Office Furniture and Fixtures	Supply and Delivery of Various Office Equipment	2,215,729.88 Supply and Delivery of Various Office Equipment		Remarks (brief description of Program/Activity/Project)	

10,800.00
GAA 2018 1,289,280.00
Special Trust 85,000.00 Fund 2018
Special Trust Fund 2018
GAA 2018 11,125.00
Special Trust 143,750.00
GAA 2018 844,231.05
Special Trust 1,388,238.36
GAA 2018 180,000.00
GAA 2018 840,000.00
GAA 2018 396,530.00
Special Trust 580,207.00
Special Trust Fund 2018
GAA 2018 567,700.00
Special Trust 873,400.00 Fund 2018
Source of Total

Supplying Labor and Materials for Repair and Maintenance of Office Equipment		138,690.00	138,690.00	GAA 2018	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	NP-53.9 Small Value Procurement	Various Offices	Repair and Maintenance of Office Equipment	5021305002
Supplying Labor and Materials for Repair and Maintenance of Office Equipment		185,352.00	185,352.00	Special Trust Fund 2018	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	NP-53.9 Small Value Procurement	Various Offices	Repair and Maintenance of Office Equipment	5021305002
Supplying Labor and Materials for Repair and Maintenance of IT Equipment		15,000.00	15,000.00	GAA 2018	2nd quarter	2nd quarter	2nd quarter	2nd quarter	NP-53.9 Small Value Procurement	UEDC	Repair and Maintenance of IT Equipment	5021305003
Supplying Labor and Materials for Repair and Maintenance of IT Equipment		498,000.00	498,000.00	Special Trust Fund 2018	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	NP-53.9 Small Value Procurement	Various Offices	Repair and Maintenance of IT Equipment	5021305003
Supply and Delivery of Audio/ Video Equipment	39,000.00		39,000.00	Special Trust Fund 2018	1st quarter	1st quarter	1st quarter	1st quarter	NP-53.9 Small Value Procurement	COC-Lab	Procurement of Audio/ Video Equipment	5060405007
Supply and Delivery of Communication Equipment	59,000.00		59,000.00	GAA 2018	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	NP-53.9 Small Value Procurement	COE, CBM & Security Office	Procurement of Communication Equipment	5060405007
Supply and Delivery of Communication Equipment	292,650.00		292,650.00	Special Trust Fund 2018	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	NP-53.9 Small Value Procurement	Various Offices	Procurement of Communication Equipment Various Offices	5060405007
Supply and Delivery of Various Materials for Printing and Binding Services		794,800.00	794,800.00	GAA 2018	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & r 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	NP-53.9 Small Value Procurement	Various Offices	Procurement of Materials for Printing and Binding Services	5029902000
Supply and Delivery of Various Materials for Printing and Binding Services		4,840,377.76	4,840,377.76	Special Trust Fund 2018	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & r 4th Quarter	1st, 2nd, 3rd 1st, 2nd & 4th Quarter 4th Qua	1st, 2nd, 3rd & 4th Quarter	NP-53.9 Small Value Procurement	Various Offices	Procurement of Materials for Printing and Binding Services	5029902000
Supply and Delivery of Medical, Dental and Laboratory Supplies		76,129.70	76,129.70	GAA 2018	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & r 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	NP-53.9 Small Value Procurement	Various Offices	Procurement of Medical, Dental and Laboratory Supplies	5020308000
Supply and Delivery of Medical, Dental and Laboratory Supplies		682,620.00	682,620.00	Special Trust Fund 2018	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	NP-53.9 Small Value Procurement	Various Offices	Procurement of Medical, Dental and Laboratory Supplies	5020308000
Supply and Delivery of Other Supplies		13,119,636.67	13,119,636.67	GAA 2018	1st, 2nd, 3rd & 4th	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th	NP-53.9 Small Value Procurement	Various Offices	Procurement of Other Supplies	5020399000
Supply and Delivery of Other Supplies		3,957,389.48	3,957,389.48	Special Trust Fund 2018		1st, 2nd, 3rd 1st, 2nd, 3rd & & 4th Quarter		1st, 2nd, 3rd & 4th	NP-53.9 Small Value Procurement	Various Offices	Procurement of Other Supplies	5020399000
Purchase of Pre-paid Cell Cards		24,400.00	24,400.00	GAA 2018	1st, 2nd, 3rd & 4th Ouarter	1st, 2nd, 3rd 1st, 2nd, 3rd & & 4th Quarter 4th Quarter		1st, 2nd, 3rd & 4th Ouarter	NP-53.9 Small Value Procurement	UEDC/ Procurement/ Finance & VPAF	Procurement of Pre-paid Cell Cards	5020399000
Remarks (brief description of Program/Activity/Project)	co	Estimated Budget (PhP) MOOE	Total	Source of Funds	Contract Signing	Schedule for Each Procurement Activity tisem Submission/ Notice of Com sting Opening of Award Sign yrei Bids	dule for Each Submission/ Opening of Bids	Adver ent/Po	End- Mode of Procurement	PMO/ End- User	Code (PAP) Procurement Program/Project	Code (PAP)

्र		50	50	50	50	50	50	5	50	50	50	50	50	50	
ode (PAP)		5021304001	5021304001	5020310000	5020310000	5060405001	5021299099	5021299099	5021307000	5021307000	5021306001	5020309000	5021299099	5021299099	5020305000
Code (PAP) Procurement Program/Project		Repair and Maintenance of Building	Repair and Maintenance of Building	Procurement of Agricultural Supplies	Procurement of Agricultural Supplies	Procurement of Other Machineries	Procurement of Other General Services	Procurement of Other General Services	Repair and Maintenance of Furniture and Fixtures	Repair and Maintenance of Furniture and Fixtures	Repair and Maintenance of Motor Vehicle	Procurement of Gasoline , Oil and Lubricants	Procurement of Transportation/ Hauling/ Delivery Services	Procurement of Transportation/ Hauling/ Delivery Services	Provision for Food Supplies
PMO/ End- User		Various Offices	COE, CBM & COM	COE-Departnetal Fee	URDC	AVC & COE	Various Offices	Various Offices	Staff House, registrat & COM	COC, CBM & Cahiers Office	COM & GSO	COM & GSO	COM	COE & UPDO	Various Offices
End-Mode of Procurement		NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement
Adver	ent/Posting of IB/REI	1st quarter	1st, 2nd, 3rd & 4th Quarter	1st & 2nd quarter	1st, 2nd, 3rd & 4th Quarter	1st quarter	1st, 2nd, 3rd & 4th Quarter	1st & 2nd quarter	1st quarter	1st, 2nd, 3rd & 4th Quarter	1st quarter	1st, 2nd, 3rd & 4th	1st quarter	1st & 2nd quarter	1st, 2nd, 3rd & 4th
ule for Each I Submission/	Opening of Bids	1st quarter	1st, 2nd, 3rd & 4th Quarter	1st & 2nd quarter	1st, 2nd, 3rd & 4th Quarter	1st quarter	1st, 2nd, 3rd & 4th Quarter	1st & 2nd quarter	1st quarter	1st, 2nd, 3rd & 4th Quarter	1st quarter	1st, 2nd, 3rd & 4th Quarter	1st quarter	1st & 2nd quarter	1st, 2nd, 3rd & 4th Quarter
Schedule for Each Procurement Activity tisem Submission/ Notice of Con	Award	1st quarter	1st, 2nd, 3rd & 4th Quarter	1st & 2nd quarter	1st, 2nd, 3rd & 4th Quarter	1st quarter	1st, 2nd, 3rd & 4th Quarter	1st & 2nd quarter	1st quarter	1st, 2nd, 3rd & 4th Quarter	1st quarter	1st, 2nd, 3rd & 4th Quarter	1st quarter	1st & 2nd quarter	1st, 2nd, 3rd & 4th Quarter
ctivity	Signing	1st quarter	1st, 2nd, 3rd & 4th Quarter	1st & 2nd quarter	1st, 2nd, 3rd & 4th Quarter	1st quarter	1st, 2nd, 3rd & 4th Quarter	1st & 2nd quarter	1st quarter	1st, 2nd, 3rd & 4th Quarter	1st quarter	1st, 2nd, 3rd & 4th	1st quarter	1st & 2nd quarter	1st, 2nd, 3rd & 4th Quarter
Source of Funds		Special Trust Fund 2018	GAA 2018	Special Trust Fund 2019	GAA 2018	Special Trust Fund 2018	Special Trust Fund 2018	GAA 2018	Special Trust Fund 2018	GAA 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	GAA 2018	Special Trust Fund 2018
Total		1,231,000.00	1,025,000.00	600.00	886,564.00	35,000.00	27,815.00	4,675.00	275,000.00	103,000.00	400,000.00	180,000.00	350,000.00	122,200.00	2,919,176.71
Estimated Budget (PhP) MOOE		1,231,000.00	1,025,000.00	600.00	886,564.00		27,815.00	4,675.00	275,000.00	103,000.00	400,000.00	180,000.00	350,000.00	122,200.00	2,919,176.71
60						35,000.00									
Remarks (brief description of	Program/Activity/Project)	Supplying Labor and Materials for Repair and Maintenance of Building	Supplying Labor and Materials for Repair and Maintenance of Building	Purchase of Various Agricultural Supplies	Purchase of Various Agricultural Supplies	Supply and Delivery of Other Machineries	Procurement of Other General Services	Procurement of Other General Services	Supplying Labor and Materials for Repair and Maintenance of Furniture and Fixtures	Supplying Labor and Materials for Repair and Maintenance of Furniture and Fixtures	Supplying Labor and Materials for Repair and Maintenance of Motor Vehicle	Purchase of Gasoline , Oil and Lubricants	Provision for Transportation/ Hauling/ Delivery Services	Provision for Transportation/ Hauting/ Delivery Services	Purchase of Food Supplies

	Procurement of Other Professional Services Procurement of Other Professional Services Procurement of Other Consultancy Services Procurement of Materials for Printing and Binding Services Infrastructure/ Civil Works Rental of Sound System/ Public Adress System Procurement of Panel Board Procurement of Panel Board Procurement of Office Supplies Procurement of Office Supplies Procurement of Office Supplies	Various Offices CBM & Staff House Disaster Risk Office VPAA VPAA VPAA Various Offices Various Offices Various Offices Various Offices Various Offices Various Offices Various Offices	NP-53.9 Small Value Procurement		ं इंद्रे ं इंद्रे इंद्रे दंद्रे	1st, 2nd, 3rd & 4th Quarter 1st & 4th quarter 1st, 2nd, 3rd & 4th Quarter 1st Quarter 1st Quarter 1st, 2nd & 3rd Quarter 1st, 2nd, 3rd & 4th Quarter 1st, 2nd, 3rd & Quarter	1st, 2nd, 3rd & 4th Quarter 1st & 4th quarter 1st, 2nd, 3rd & 4th Quarter 1st Quarter 1st 2nd & 3rd Quarter 1st, 2nd, 3rd & 4th Quarter 1st & 3rd & Quarter	Spe Q Fue Spe Fue Q Fue Q	vA 2018 vicial Trust nd 2018 vA 2018 cial Trust nd 2018 vA 2018 vA 2018 vA 2018 vA 2018 cial Trust nd 2018	10 10 11 13 7 11 13 7 7 7 7 7 7 7 7 7 7 7 7 7	470,300.00 47 106,000.00 10 79,000.00 7 135,092.29 13 12,000.00 1 80,000.00 8 85,000.00 8 237,824.99 23 436,676.86 43 716,703.50 71 574,043.00 57
				ent/Posting of IB/REI	Opening of Bids	Award	Signing			·	
	Provision for Food Supplies	Various Offices	NP-53.9 Small Value Procurement	nd, 3rd er	1st, 2nd, 3rd & 4th Quarter	Ω. &	1st, 2nd, 3rd & 4th Quarter	GAA 2018	470,300.00	470,300.00	
	Procurement of Other Professional Services	CBM & Staff House	NP-53.9 Small Value Procurement		1st & 4th quarter	1st & 4th quarter	1st & 4th quarter	Special Trust Fund 2018	106,000.00	106,000.00	
	Procurement of Other Professional Services	Disaster Risk Office	NP-53.9 Small Value Procurement	nd, 3rd er	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	GAA 2018	79,000.00	79,000.00	
	Procurement of Other Consultancy Services	VPAA	NP-53.9 Small Value Procurement		·	1st quarter	1st quarter	Special Trust Fund 2018	135,092.29	135,092.29	
	Procurement of Materials for Printing and Binding Services	Various Offices	NP-53.9 Small Value Procurement	<u>a</u>	1st & 2nd quarter	1st & 2nd quarter	1st & 2nd quarter	Special Trust Fund 2018	12,000.00	12,000.00	
	Procurement of Materials for Printing and Binding Services	COP & UEDC	₩		1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GAA 2018	80,000.00	80,000.00	
	nfrastructure/ Civil Works	Various Offices	NP-53.9 Small Value Procurement		1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	Special Trust Fund 2018	525,000.00		525,000.00
	Rental of Sound System/ Public Adress System	Student Welfare	NP-53.9 Small Value Procurement		1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	Special Trust Fund 2018	65,000.00	65,000.00	
	Procurement of Sports and Related Equipment	COP Lab	NP-53.9 Small Value Procurement	1st & 2nd quarter	1st & 2nd quarter	1st & 2nd quarter	1st & 2nd quarter	Special Trust Fund 2018	48,000.00		48,000.00
	Procurement of Panel Board	Various Offices	NP-53.9 Small Value Procurement	nd, 3rd	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th	Special Trust Fund 2018	237,824.99	237,824.99	
1	Procurement of Panel Board	Various Offices	<u> </u>	nd, 3rd er	1st, 2nd, 3rd & 4th Quarter		1st, 2nd, 3rd & 4th Quarter	GAA 2018	436,676.86	436,676.86	
	Procurement of Office Supplies	Various Offices	NP-53.9 Small Value Procurement	1st & 3rd & Quarter	1st & 3rd & Quarter	1st & 3rd & Quarter	1st & 3rd & Quarter	Special Trust Fund 2018	716,703.50	716,703.50	
	Procurement of Office Supplies	Various Offices	NP-53.9 Small Value Procurement	, 3rd	1st, 2nd, 3rd & 4th Quarter		1st, 2nd, 3rd & 4th Quarter	GAA 2018	574,043.00	574,043.00	
5060405001	Procurement of Other Equipment and Machineries	Dormitory	NP-53.9 Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	Special Trust Fund 2018	8,000.00	8,000.00	
5020308000 Procurer	Procurement of Medical and Dental	CICT	NP-53.9 Small Value	1st quarter	1st quarter	1st quarter	1st quarter	Special Trust	00.000,0	9,000.00	

50203020-00	50203010-00	WVSU-MEDICAL	SUB-TOT	5029999000	5029999000	5060404099	5060404099	5060404099	5060404099	5060404099	5060404099	5060407001	5021308002	Code (PAP)
50203020-00 Procurement of Accountable Forms	50203010-00 Procurement of Office and IT Supplies	EDICAL CENTER	SUB-TOTAL (WVSU-MAIN CAMPUS)	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	Various Buildings Repair	Replacemnet of Roofing at Ramon Magsaysay Building	Repainting of Teacher;s Center	Repainting of CICT	Rehabilitation of Perimeter Fence at ILS	Installation of Electrical Post	Procurement of Office Fixtures	Repair and Maintenance of Other Machineries and Equipment	Procurement Program/Project
UMC Diff. Depts.	UMC Diff. Depts.			Various Offices	Various Offices	WVSU-Main	WVSU-Main	WVSU-Main	WVSU-Main	WVSU-Main	WVSU-Main	CAS	MBO	PMO/ End- User
NP-53.5 Agency to Agency	Competitive Bidding			NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	End- Mode of Procurement
Тоь	9-Feb-18			1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	1st quarter	2nd quarter	Sched Advertisem ent/Posting of IB/REI
e undertaken o	2-Mar-18			1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	1st quarter	2nd quarter	ule for Each F Submission/ Opening of Bids
To be undertaken on a Quarterly Basis	23-Mar-18			1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	1st quarter	2nd quarter	Schedule for Each Procurement Activity tilsem Submission/ Notice of Con osting Opening of Award Sig l/REI Bids
3asis	30-Mar-18			1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	1st quarter	2nd quarter	ctivity Contract Signing
Fund 164	Fund 101/164			GAA 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	GAA 2018	GAA 2018	Source of Funds
4,206,000.00	9,500,000.00		99,268,485.76	3,831,330.00	1,119,000.00	611,000.00	810,000.00	680,000.00	960,000.00	1,000,000.00	670,000.00	14,000.00	90,000.00	Total
4,206,000.00	9,500,000.00		52,324,339.89	3,831,330.00	1,119,000.00							14,000.00	90,000.00	Estimated Budget (PhP) MOOE
			46,944,145.87			611,000.00	810,000.00	680,000.00	960,000.00	1,000,000.00	670,000.00			CO
Purchase of Various Accountable Forms for Different Departments	Procurement of Various Office and IT Supplies for Different Departments			Provision for Lease of Privately Owned Real Property and Venue for Official Use	Provision for Lease of Privately Owned Real Property and Venue for Official Use	611,000.00 Various Buildings Repair	Replacemnet of Roofing at Ramon Magsaysay Building	Repainting of Teacher;s Center	Repainting of CICT	Rehabilitation of Perimeter Fence at ILS	670,000.00 Installation of Electrical Post	Supply and Delivery of Office Fixtures	Supplying Labor and Materials for Repair and Maintenance of Other Machineries and Equipment	Remarks (brief description of Program/Activity/Project)

502	5 82	502		T T			502	502				502	502	502	502	Coc
12030-00 F	50212010-00 E	11030-00 F			_	6	50203990-00 F	03090-00				50203080-00 F	50203070-00	03050-00	03030-00	te (PAP)
50212030-00 Procurement of Security Services	Environment/Sanitary Services	50211030-00 Procurement of Consultancy Services	d. Others	c. Maintenance Supplies	b. Linen Supplies	a. Household Supplies	Procurement of Other Supplies and Materials Expense	50203090-00 Procurement of Fuel, Oil, Lubricants	c. Medical/Surgical Supplies & Instruments	b. Medical Oxygen & Industrial Gases	a. Laboratory Supplies & Reagents	Procurement of Medical and Surgical Supplies including Laboratory & Dental	Procurement of Drugs and Medicines Expenses	50203050-00 Procurement of Food Expenses-Dietary	50203030-00 Procurement of Non-Accountable Forms	Code (PAP) Procurement Program/Project
UMC HRMO	UMC PPMDO	UMC Quality Assurance	UMC Diff. Depts.	UMC PPMDO	UMC Linen	UMC Housekeeping	UMC Diff. Depts.	UMC PPMDO	UMC Diff. Depts.	UMC Diff. Depts.	UMC Laboratory	UMC Diff. Depts.	UMC Diff. Depts.	UMC Dietary Dept.	UMC Diff. Depts.	PMO/ End- User
Competitive Bidding	Competitive Bidding	NP-53.5 Agency to Agency	NP-53.9 Small Value Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.9 Small Value Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding	NP-53.9 Small Value Procurement	NP-53.5 Agency to Agency	End- Mode of Procurement
17-Aug-18	26-Mar-18	Тоь	Тоь	22-Mar-18	16-Mar-18	15-Mar-18		Tob	28-Feb-18	16-Feb-18	13-Feb-18		10-Jan-18	Тоь	Тоь	Sched Advertisem ent/Posting of IB/REI
7-Sep-18	16-Apr-18	To be undertaken on a Qu	To be undertaken on a Qu	12-Apr-18	6-Apr-18	5-Apr-18		e undertaken c	21-Mar-18	9-Mar-18	6-Mar-18		31-Jan-18	e undertaken c	e undertaken c	ule for Each P Submission/ Opening of Bids
28-Sep-18	7-May-18	n a Quarterly Basis	n a Quarterly Basis	3-May-18	27-Apr-18	26-Apr-18		To be undertaken on a Quarterly Basis	11-Apr-18	30-Mar-18	27-Mar-18		21-Feb-18	To be undertaken on a Quarterly Basis	To be undertaken on a Quarterly Basis	Schedule for Each Procurement Activity ritsem Submission/ Notice of Concessing Opening of Award Siguen Bids
5-Oct-18	14-May-18	3asis	3asis	10-May-18	4-May-18	3-May-18		3asis	18-Apr-18	6-Apr-18	3-Apr-18		28-Feb-18	3asis	3asis	ctivity Contract Signing
Fund 101/164	Fund 164	Fund 164					Fund 101/164	Fund 164				Fund 101/164	Fund 101	Fund 164	Fund 164	Source of Funds
4,757,916.00	1,000,000.00	928,200.00					10,108,213.00	410,800.00				31,068,000.00	18,080,000.00	9,000,000.00	888,272.00	Total
4,757,916.00	1,000,000.00	928,200.00					10,108,213.00	410,800.00				31,068,000.00	18,080,000.00	9,000,000.00	888,272.00	Estimated Budget (PhP) MOOE
	-															60
Procurement of Security Services	Various Environment/ Sanitary Services	Consultancy Services					Purchase of Various Supplies and Materials for Different Departments					Procurement of Various Medical and Surgical Supplies for Different Departments	Procurement of Various Drugs and Medicines	Purchase of Rice and Various Food Supplies for use of Patients and for Various Activities	Purchase of Various Non- Accountable Forms from URGP	Remarks (brief description of Program/Activity/Project)

Supplying Labor and Materials for the Completion of Construction of 17,000,000 Quarters of Clinical Clerks and Resident Physicians of the College of Medicine	17,000,000 t		17,000,000.00	Fund 101	22-May-18	15-May-18	24-Apr-18	3-Apr-18	Competitive Bidding	UMC PPMDO	Building and Other Structure Outlay- Completion of Construction of Quarters of Clinical Clerks and Resident Physicians of the College of Medicine	50604040-03
Procurement of Various Subscriptions for Different Offices		46,368	46,368.00	Fund 164	Basis	າ on a Quarterly Basis	To be undertaken on a	Тс	NP-53.9 Small Value Procurement	UMC Diff. Depts.	Subscription	50299070-00 Subscription
Procurement of Newspaper Ads for use of Supply/Procurement Office		180,000	180,000.00	Fund 164	Basis	າ on a Quarterly Basis	To be undertaken on a	To	NP-53.9 Small Value Procurement	UMC Supply/ Procurement	50299010-00 Advertising Expenses	50299010-00 /
Labor and Materials for Repair and Maintenance of Other PPE	2 -	248,372	248,372.00	Fund 101/164	Basis	า on a Quarterly Basis	To be undertaken on a	Тс	NP-53.9 Small Value Procurement	UMC PPMDO	50213990-99 Repair/Maintenance- Other PPE	50213990-99
Labor and Materials for Repair of Furniture and Fixtures	71	127,000.00	127,000.00	Fund 101	Basis	n on a Quarterly Basis	To be undertaken on a	To	NP-53.9 Small Value Procurement	UMC PPMDO	50213070-00 Repair/Maintenance- Furniture/Fixtures	50213070-00
Various Repair/Maintenance of Motor Vehicles	7	177,000.00	177,000.00	Fund 101/164	Basis	ı on a Quarterly Basis	be undertaken on a	o _T	NP-53.9 Small Value Procurement	UMC PPMDO	Repair/Maintenance- Motor Vehicles	50213060-01
Labor and Materials for Repair of Machinery and Equipment	A.L.	2,399,000.00	2,399,000.00	Fund 101/164	Basis	on a Quarterly Basis	To be undertaken on a	To	NP-53.9 Small Value Procurement	UMC PPMDO	Repair/Maintenance-Machinery & Equipment	50213050-99 F
Labor and Materials for Repair of Medical Equipment	2	1,619,160.00	1,619,160.00	Fund 164	Basis	ı on a Quarterly Basis	To be undertaken on a	То	NP-53.9 Small Value Procurement	UMC PPMDO	50213050-11 Repair/Maintenance-Medical Equipment	50213050-11
Labor and Materials for Repair of Communication Equipment	-	20,600.00	20,600.00	Fund 164	Basis	ı on a Quarterly Basis	To be undertaken on a	To	NP-53.9 Small Value Procurement	UMC PPMDO	Repair/Maintenance-Communication Equipment	50213050-07 F
Labor and Materials for Repair of ICT Equipment		20,600.00	20,600.00	Fund 164	Basis	on a Quarterly Basis	To be undertaken on	То	NP-53.9 Small Value Procurement	UMC MIS	Repair/Maintenance- ICT Equipment	50213050-03 F
Labor and Materials for Repair of Office Equipment		114,330.00	114,330.00	Fund 164	Basis	ı on a Quarterly Basis	To be undertaken on a	То	NP-53.9 Small Value Procurement	UMC PPMDO	Repair/Maintenance- Office Equipment	50213050-02 F
Supplying Labor and Materials for Repair of Buildings and Other Structures	(A) 271 (A)	2,256,000.00	2,256,000.00	Fund 101/164	Basis	on a Quarterly Basis	To be undertaken on a	То	NP-53.9 Small Value Procurement	UMC PPMDO	Repair/Maintenance-Buildings and Other Structures	50213040-03
Remarks (brief description of Program/Activity/Project)	CO	Estimated Budget (PhP) MOOE	Total	Source of Funds	Activity Contract Signing	Schedule for Each Procurement Activity tisem Submission/ Notice of Con osting Opening of Award Sig WREI Bids	Schedule for Each Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Adver ent/Po	End- Mode of Procurement	PMO/ End. User	Procurement Program/Project	Code (PAP)

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provision of dental & laboratory supplies	b d	300,000.00	300,000.00	Special Trust Fund 2018	quarterly	quarterly	N/A	quarterly	Shopping	Various PMOs	Procurement of Dental & Laboratory Supplie Various PMOs	50203080
supplies for various offices	S	135,000.00	135,000.00	Special Trust Fund 2018	quarterly	quarterly	N/A	quarterly	Shopping	Vaŗious PMOs	Procurement of Office Supplies	50203010
									(CAF)	FORESTRY	WVSU-COLLEGE OF AGRICULTURE AND FORESTRY (CAF)	WVSU-CC
	80,172,000.00	97,155,831.00	177,327,831.00	And with the dealers have a confidence of the co							SUB-TOTAL (MEDICAL CENTER)	SUB-TOT
100,000 Procurement of Various Books	100,000 P		100,000.00	Fund 164	Basis	To be undertaken on a Quarterly Basis	oe undertaken	Toj	NP-53.9 Small Value Procurement	UMC Diff. Depts.	50604050-99 Procurement of Various Books	50604050-99
Procurement of Various Medical Equipment	24,272,000 P		24,272,000.00	Fund 164	26-Apr-18	19-Apr-18	29-Mar-18	8-Mar-18	Competitive Bidding	UMC Surgery	50604050-11 Procurement of Various Medical Equipment UMC Surgery	50604050-11
1,000,000 Purchase of Various Office	1,000,000 P		1,000,000.00	Fund 164	11-Jun-18	4-Jun-18	14-May-18	23-Apr-18	Competitive Bidding	UMC PPMDO	50604070-01 Procurement of Various Office Equipment	50604070-01
16,300,000 Purchase of Various Computer Software	16,300,000 S		16,300,000.00	Fund 164	3-Jul-18	26-Jun-18	5-Jun-18	15-May-18	Competitive Bidding	UMC MIS Office	Procurement of Computer Software	50604050-03
Supplies and Materials for 16,000,000 theImprovement/Expansion of Water Supply System and Storage	16,000,000 8 V		16,000,000.00	Fund 164	5-Jun-18	29-May-18	8-May-18	17-Apr-18	Competitive Bidding	UMC PPMDO	Infrastructure Outlay- 50604040-05 Improvement/Expansion of Water Supply System and Storage	50604040-05
Supplying Labor and Materials for the Completion of Repair/ 5,500,000 Improvement/Renovation/ Expansion of Laboratory Department	S,500,000 IT		5,500,000.00	Fund 164	29-May-18	22-May-18	1-May-18	10-Apr-18	Competitive Bidding	ODWA- DWN	Building and Other Structure Outlay- Completion of Repair/ Improvement/Renovation/ Expansion of Laboratory Department	50604040-04
Remarks (brief description of Program/Activity/Project)	60	Estimated Budget (PhP) MOOE	Total	Source of Funds	ctivity Contract Signing	Schedule for Each Procurement Activity rtisem Submission/ Notice of Con osting Opening of Award Sig WREI Bids	tule for Each I Submission/ Opening of Bids	Adver ent/P of IE	End- Mode of Procurement	PMO/ End. User	Code (PAP) Procurement Program/Project	Code (PAP)

5021304002	50203990
5021304002 Repairs and Maintenance of School Building Various PMOs	50203990 Procurement of Other Supplies and Material Various PMOs Shopping
	Various PMOs
Shopping	Shopping
quarterly	quarterly

NA

quarterly

quarterly

Special Trust Fund 2018

130,000.00

130,000.00

procurement of materials for Repairs and Maintenance of School Building

50203090

Procurement of Fuel & Lubricants

Various PMOs

Shopping

quarterly

NA

quarterly

quarterly

Special Trust Fund 2018

80,000.00

80,000.00

provision of fuel & lubricants

provision of Agricultural & Marine Supplies

50203100

Procurement of Agricultural & Marine Supplie Various PMOs

Shopping

quarterly

NA

quarterly

quarterly

Special Trust Fund 2018

250,000.00

250,000.00

NA

quarterly

quarterly

Special Trust Fund 2018

211,000.00

211,000.00

provision of other suplies & materials

procurement of agricultural & marine supplies		398,000.00	398,000.00	GAA 2018	quarteriy	quarterly	NIA	quarterly	Shopping	CRG	Procurement of Agricultural & Marine SupplicCRG	50203100
procurement of fuel & lubricants		318,000.00	318,000.00	GAA 2018	as needed	as needed	N/A	as needed	Shopping	ces	Procurement of Fuel & Lubricants	50203090
procurement of official receipts		100,000.00	100,000.00	GAA 2018	July	July	N/A	N/A	NP-53.5 Agency-to-Age	CFO	Procurement of Accountable Forms	50203020
procurement of office supplies		1,493,000.00	1,493,000.00	GAA 2018	quarterly	quarterly	N/A	quarterly	Shopping	Various PMOs	Procurement of Office Supplies	50203010
Procurement of Office Equipment for Administration Dept.	100,000.00		100,000.00	Special Trust Fund 2018	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	Admin. Dept.	Office Equipment	10605050
Procurement of Equipment for A & F Dept.	50,000.00		50,000.00	Special Trust Fund 2018	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	A & F Dept.	Agric'l & Forestry Egpt.	10605040
135,000.00 Improvement of IT Equipment	135,000.00		135,000.00	Special Trust Fund 2018	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	Various PMOs	Information & Communication Tech. Equipm Various PMOs	10605030
Preparation of Plans		388,000.00	388,000.00	Special Trust Fund 2018					NP-53.9 - Small Value Procurement	Admin. Office	Other Professional Services	50211990
General Services for various projects		350,000.00	350,000.00	Special Trust Fund 2018	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	CPP	Procurement of General Services	50212990
Procurement of Security Services		1,004,000.00	1,004,000.00	Special Trust Fund 2018	6/27/2018	5/25/2018	5/23/2018	5/2/2018	Competitive Bidding	css	Procurement of Security Services	50212030
Internet Connection		75,000.00	75,000.00	Special Trust Fund 2018	monthly	monthly	N/A	monthly	NP-53.9 - Small Value Procurement	CAD	Subscription	50299070
Repairs and Other Maintenance and Operating Expenses		330,000.00	330,000.00	Special Trust Fund 2018	3rd quarter	3rd quarter	N/A	3rd quarter	NP-53.9 - Small Value Procurement	Various PMOs	Other Maintenance & Operating Expenses	5029990
Repairs and Maintenance of Agricultural Machineries and Equipment		60,000.00	60,000.00	Special Trust Fund 2018	3rd quarter	3rd quarter	N/A	3rd quarter	NP-53.9 - Small Value Procurement	Various PMOs	Repairs and Maintenance of Machinery & Ed Various PMOs	50213050
Repairs and Maintenance of Motor Vehicle		45,000.00	45,000.00	Special Trust Fund 2018	3rd quarter	3rd quarter	N/A	3rd quarter	NP-53.9 - Small Value Procurement	Motor Pool	Repairs and Maintenance of Transportation	50213060
Repairs and Maintenance of Office Equipment		60,000.00	60,000.00	Special Trust Fund 2018	March	March	N/A	March	NP-53.9 - Small Value Procurement	CFO	Repairs and Maintenance of Office Equipme	5021305002
Repairs and Maintenance of Other Structures		85,000.00	85,000.00	Special Trust Fund 2018	quarterly	quarterly	N/A	quarterly	Shopping	CAE,CSA,CUD	Repairs and Maintenance of Other Structure CAE,CSA,CUD	5021304099
Remarks (brief description of Program/Activity/Project)	CO	Estimated Budget (PhP) MOOE	Total	Source of Funds	ment Activity se of Contract ard Signing	Procurement A Notice of Award	Schedule for Each Procure tisem Submission/ Notic sting Opening of Aw JREI Bids	Adver ent/Po	End- Mode of Procurement	PMO/ End User	Procurement Program/Project	Code (PAP)

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	20,785,000.00	7,441,000.00	28,226,000.00						STRY (CAF)	RE AND FORE	SUB-TOTAL (COLLEGE OF AGRICULTURE AND FORESTRY (CAF	TOT-BUS
Construction of Left Wing of College Building	3,000,000.00		3,000,000.00	GAA 2018	2/9/2018	2/8/2018	2/6/2018	1/16/2018	Competitive Bidding	CAF	Completion of College Building, Left Wing	10604020
11,000,000.00 Construction of CAF Student Center	11,000,000.00		11,000,000.00	GAA 2018	2/9/2018	2/8/2018	2/6/2018	1/16/2018	Competitive Bidding	CAF	Construction of CAF Student	10604020
Construction of Food Processing Center	4,000,000.00		4,000,000.00	GAA 2018	2/9/2018	2/8/2018	2/6/2018	1/16/2018	Competitive Bidding	CAF	Construction of Food Processing Center Building	10604020
Procurement of Laboratory Supplies for Food Processing Center	500,000.00		500,000.00	GAA 2018	January	January	N/A	January	NP-53.9 - Small Value Procurement	Agriculture Dept.	Technical and Scientific Equipment	5060405014
2,000,000.00 Procurement of Generator Set	2,000,000.00		2,000,000.00	GAA 2018	2/9/2018	2/8/2018	2/6/2018	1/16/2018	Competitive Bidding	GBO	Machinery (Generator)	5060405001
procurement of security services		221,000.00	221,000.00	GAA 2018	6/27/2018	5/25/2018	5/23/2018	5/2/2018	Competitive Bidding	CSS	Procurement of Security Services	50212030
newspapers/magazines subscription		11,000.00	11,000.00	GAA 2018	January	January	N/A	January	NP-53.9 - Small Value Procurement	STO	Subscription	50299070
Procurement of Construction Supplies & Materials		318,000.00	318,000.00	GAA 2018	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	GBO	Repairs and Maintenance- School Buildings	5021304001
procurement of materials for the repair & maintenance of school vehicles		106,000.00	106,000.00	GAA 2018	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	ces	Repairs and Maintenance of Motor Vehicles	5021306001
Repairs and Maintenance of Other Machineries & Equipment		139,000.00	139,000.00	GAA 2018	quarterly	quarterly	N/A	quarterly	SVP	Sec	Repairs and Maintenance of Other Machineries & Equipment	50213050
procurement of materials for the repairs and maintenance of Furniture & Fixtures		106,000.00	106,000.00	GAA 2018	quarterly	quarterly	N/A	quarterly	SVP	ces	Repairs and Maintenance of Furniture & Fixtures	50213070
Procurement of Animal/ Zoological Supplies		200,000.00	200,000.00	GAA 2018	quarterly	quarterly	N/A	quarterly	Shopping	CRG	Procurement of Animal/ Zoological Supplies	50203040
Procurement of Other Supplies and Materials		375,000.00	375,000.00	GAA 2018	quarterly	quarterly	N/A	quarterly	Shopping	ces	Procurement of Other Supplies and Material CGS	50203990
Procurement of Textbooks & Instructional Materials		153,000.00	153,000.00	GAA 2018	July	July	N/A	N/A	Direct Contracting	CLS	Procurement of Textbooks & Instructional Materials	50203110
Remarks (brief description of Program/Activity/Project)	CO	Estimated Budget (PhP) MOOE	Total	Source of Funds	Activity Contract Signing	Schedule for Each Procurement Activity rtisem Submission/ Notice of Con osting Opening of Award Sig y/REI Bids	Submission/ Opening of Bids	Adver ent/Po	End-Mode of Procurement	PMO/ End- User	Code (PAP) Procurement Program/Project	Code (PAP)

Code (PAP) Procurement Program/Project	PMO/ End- User	End- Mode of Procurement	Schedi Advertisem ent/Posting	ule for Each P Submission/ Onening of	Schedule for Each Procurement Activity tisem Submission/ Notice of Con	Contract	Source of Funds	Total	Estimated Budget (PhP) MOOE	CO	Remarks (brief description of
	1 4		ent/Posting	Opening of	7	2		_			
			of IB/REI	Bids	i de	Similar					Program/Activity/Project)
WVSU-LAMBUNAO CAMPUS											
1060402000 Construction of Two-Storey COE Bldg.	COE	Competitive Bidding	12/1/2017	12/20/2017	1/2/2018	1/5/2018	GAA 2018	12,000,000.00		12,000,000.00 new building	new building
1060402000 Construction of ICT Building	ICT	Competitive Bidding	12/1/2017	12/20/2017	1/2/2018	1/5/2018	GAA 2018	4,000,000.00		4,000,000.00	4,000,000.00 completion of ICT Bidg.
1069999000 Installation Portable Water System	Admin	Competitive Bidding	1/9/2018	1/29/2018	1/31/2018	2/5/2018	GAA 2018	2,000,000.00		2,000,000.00	2,000,000.00 inst. Of water system for the student's use
1060503000 Installation of IT Eqpt: (Wi-fi)	Admin	Competitive Bidding	1/9/2018	1/29/2018	1/31/2018	2/5/2018	GAA 2018	1,500,000.00		1,500,000.00	,500,000.00 Wi-fi for the university
1060599000 Procurement of Machinereis & Equipment	Various PMO's	Competitive Bidding	3/5/2018	1/26/2018	1/29/2018	4/2/2018	GAA 2018	1,500,000.00		1,500,000.00	1,500,000.00 CCTV for the whole university
5020301000 Procurement of Office Supplies (common use)	Various PMO's	NP-53.5 Agency-to- Agency		「o be taken on	To be taken on quarterly basis		GAA 2018	2,410,000.00	2,410,000.00		office supplies at PS DBM
5020399000 Procurment of Other Supplies & Materials	Various PMO's	NP-53.9 - Small Value Procurement	То	be taken on th	To be taken on the second Quarter	ter	GAA 2018	415,000.00	415,000.00		other supplies and materials
5020311000 Procurement of Textbook & Inst. Materials	Library	NP-53.9 - Small Value Procurement	То	be taken on th	To be taken on the second Quarter	ter	GAA 2018	170,000.00	170,000.00		provisions of books at the Library
5029907000 Subscription Expenses	Library	NP-53.9 - Small Value Procurement	То	be taken on th	To be taken on the second Quarter	ter	GAA 2018	50,000.00	50,000.00		
5020301000 Printing of Accoutable Forms	Cashier	NP-53.5 Agency-to-	T	To be taken on the third	he third Quarter	7	GAA 2018	100,000.00	100,000.00		to be procured at NPO
5029902000 Printing & Publication	Admin	NP-53.5 Agency-to-	To	be taken on th	To be taken on the second Quarter	ter	GAA 2018	53,000.00	53,000.00		
5021203000 Procurement of Security Services	Admin	Competitive Bidding	11/20/2017	12/11/2017	12/14/2017	12/18/2017	GAA 2018	263,000.00	263,000.00		security serv. For Jan-Dec. 2018
5020309000 Fuel, Oil and Lubricants	GSO	NP-53.9 - Small Value Procurement		To be taken on	To be taken on quarterly basis		GAA 2018	318,000.00	318,000.00		Provision for oil, gas, lubricants
5021299000 Procurement of General Services	Various PMO's	NP-53.9 - Small Value Procurement		To be taken on	To be taken on quarterly basis		GAA 2018	1,051,000.00	1,051,000.00		Provision for general services
5021199000 Proc. of Other Prof. Services	Admin	NP-53.9 - Small Value Procurement		fo be taken on	To be taken on quarterly basis		GAA 2018	3,854,000.00	3,854,000.00		Provision for other professional services
5029999000 Repair and Maintenance	Admin	NP-53.9 - Small Value Procurement		To be taken on	To be taken on quarterly basis	u'	GAA 2018	832,000.00	832,000.00		Repair of Buildig/Furniture/Machineries & Trans Eqpt
1060503000 Procurement & Delivery of IT Equipment	Various PMO's	Competitive Bidding	6/4/2017	6/25/2017	6/28/2017	7/2/2017	Special Trust Fund 2018	364,500.00		364,500.00	364,500.00 comp. projector etc.
5020301000 Procurement of office Supplies	Various PMO's	Competitive Bidding	6/4/2017	6/25/2017	6/28/2017	7/2/2017	Special Trust Fund 2018	521,619.20	521,619.20		Office and IT supplies
5021203000 Procurement of Security Services	GSO	Competitive Bidding	11/20/2017	12/11/2017	12/14/2017	12/18/2017	Special Trust Fund 2018	470,000.00	470,000.00		
1060701000 Procurement of furniture & Fixture	ICT	NP-53.9 - Small Value Procurement	То	To be taken on the secor	ne second quarter	ter	Special Trust Fund 2018	70,000.00		70,000.00 aircons	aircons
1060507000 Procurement of communication Equipment	COE,Athletics	NP-53.9 - Small Value Procurement	To	be taken on th	To be taken on the second quarter	ter	Special Trust Fund 2018	38,000.00		38,000.00	

Code (PAP)	Code (PAP) Procurement Program/Project	PMO/ End-	End-Mode of Procurement	Schedule fo	Schedule for Each Procuren	ment Activity	Source of		Estimated Budget (PhP)		Remarks
				Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Notic Awa	e of Contract rd Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
1060502000	Procurement of Office Equipment	COE	NP-53.9 - Small Value Procurement	To be to	To be taken on the second quarter	d quarter	Special Trust Fund 2018	36,000.00		36,000.00	
1069999000	Procurement of other PPE	Mgt	NP-53.9 - Small Value Procurement	To be to	To be taken on the second quarter	d quarter	Special Trust Fund 2018	66,000.00		66,000.00	66,000.00 Laboratory Equipments
5021299000	Procurement of General Services	Various PMO's	NP-53.9 - Small Value Procurement	To be	To be taken on quarterly basis	/ basis	Special Trust Fund 2018	2,324,306.00	2,324,306.00		Provision for general services
5020399000	Procurement of Other Supplies & Materials(Lab. Supplies)	BSIT/COE	NP-53.9 - Small Value Procurement	To be	To be taken on quarterly basis	/ basis	Special Trust Fund 2018	175,788.00	175,788.00		Laboratory supplies
5020399000	Procurement of Other Supplies & Materials	Athletics, DC	NP-53.9 - Smail Value Procurement	To be to	To be taken on the second quarter	d quarter	Special Trust Fund 2018	36,200.00	36,200.00		Expendable items not found at PS
5020399000	Procurement of Ammunitions & security materials	Security	NP-53.9 - Small Value Procurement	To be	To be taken on the 3rd	quarter	Special Trust Fund 2018	10,000.00	10,000.00		security materials
5020399000	Procurement of Athletics sports supplies and materials	Athletics	NP-53.9 - Small Value Procurement	To be to	To be taken on the second quarter	d quarter	Special Trust Fund 2018	99,315.00	99,315.00		sports materials &supplies
5020399000	Procurement of Const. materials	ICT	NP-53.9 - Small Value Procurement	To be to	To be taken on the second quarter	d quarter	Special Trust Fund 2018	68,897.00	68,897.00		fabrication of conference table
5029907000	Printing & Binding	Various PMO's	NP-53.5 Agency-to- Agency	To be	To be taken on quarter	ly basis	Special Trust Fund 2018	41,050.00	41,050.00		printing of forms at the Univ. Press
5020308000	Procurement of Medicines & medical supplies	Den/med	NP-53.9 - Small Value Procurement	To be	To be taken on quarter	ly basis	Special Trust Fund 2018	50,600.00	50,600.00		med./dental medicines
5020301000	Procurement of consumable materials	Various PMO's	Direct Contracting	To be	To be taken on quarter	ly basis	Special Trust Fund 2018	31,465.00	31,465.00		ink of Ineo & Sharp photocopier
5029902000	Printing of Tarpaulins	Various PMO's	NP-53.9 - Small Value Procurement	To be	To be taken on quarter	ly basis	Special Trust Fund 2018	6,300.00	6,300.00		tarpaulin printing
5029999000	Procurement of Services and other materials	Various PMO's	NP-53.9 - Small Value Procurement	To be	To be taken on quarterly basis	y basis	Special Trust Fund 2018	468,413.55	468,413.55		catering, rental and other services
5029907000	Subscriptions	Library	NP-53.9 - Small Value Procurement	To be	To be taken on the 1st	quarer	Special Trust Fund 2018	25,000.00	25,000.00		newspaper and magazines
5020311000	Procurement of Textbooks and Inst. Materials	Library	NP-53.9 - Small Value Procurement	To be t	To be taken on the second quarter	d quarter	Special Trust Fund 2018	65,000.00	65,000.00		Provision of books at the library
SUB-T01	SUB-TOTAL (LAMBUNAO CAMPUS)		and a minuted states and the states of the s					35,484,453.75	13,909,953.75	21,574,500.00	
WVSU-C	WVSU-CALINOG CAMPUS										The state of the s

50203040

Procurement of Animal/ Zoological Supplies Various PMOs

Shopping

monthly

NA

monthly

monthly

Special Trust Fund 2018

377,400.00

377,400.00

Provision of animal/zoological Supplies

50203010 50203010

Procurement of Office Supplies
Procurement of Office Supplies

Various PMOs

Competitive Bidding

3/5/2018

3/26/2018 8/27/2018

4/6/2018

4/11/2018 9/10/2018

Special Trust Fund 2018

398,860.00

398,860.00

Supplies for various offices

9/5/2018

8/6/2018

Code (PAP)	Procurement Program/Project	PMO/ End-	End- Mode of Procurement	Sched	Schedule for Each Procu	rocurement Ac	tivity	Source of		Estimated Budget (PhP)		Remarks
	,			Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Con Award Sign	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
50203070	Procurement of Drugs and Medicines	CMD	Shopping	February	NJA	February	February	Special Trust Fund 2018	10,000.00	10,000.00		Provision of drugs & medicines
50203080	Procurement of Dental & Laboratory Supplies	Various PMOs	Shopping	quarterly	NIA	quarterly	quarterly	Special Trust Fund 2018	124,300.00	124,300,00		Provision of dental & laboratory supplies
50203090	Procurement of Fuel & Lubricants	Various PMOs	Shopping	quarterly	N/A	quarterly	quarterly	Special Trust Fund 2018	17,250.00	17,250.00		Provision of fuel & lubricants
50203100	Procurement of Agricultural & Marine Supplies	Various PMOs	Shopping	quarterly	NIA	quarterly	quarterly	Special Trust Fund 2018	207,250.00	207,250.00		Provision of agricultural & marine supplies
50203990	Procurement of Other Supplies and Materials	Various PMOs	Competitive Bidding	3/5/2018	3/26/2018	4/6/2018	4/11/2018	Special Trust Fund 2018	583,440.00	583,440.00		Provision of other suplies & materials
50203990	Procurement of Other Supplies and Materials			8/6/2018	8/27/2018	9/5/2018	9/10/2018	Special Trust Fund 2018				
5021304002	Repairs and Maintenance of School Building	Various PMOs	Shopping	quarterly	NIA	quarterly	quarterly	Special Trust Fund 2018	76,600.00	76,600.00		Procurement of materials for repairs and maintenance of school buildings
5021304099	Repairs and Maintenance of Other Structures	CAE,CSA,CUD	Shopping	quarterly	NIA	quarterly	quarterly	Special Trust Fund 2018	85,000.00	85,000.00		Repairs and maintenance of other structures
5021305002	Repairs and Maintenance of Office Equipment	CFO	NP-53.9 - Small Value Procurement	March	NIA	March	March	Special Trust Fund 2018	5,000.00	5,000.00		Repairs and maintenance of office equipment
5021305002	Repairs and Maintenance of Office Equipment	CPP	NP-53.9 - Small Value Procurement	3rd quarter	NIA	3rd quarter	3rd quarter	Special Trust Fund 2018	10,000.00	10,000.00		
5021305002	Repairs and Maintenance of Office Equipment	CAE	NP-53.9 - Small Value Procurement	3rd quarter	NIA	3rd quarter	3rd quarter	Special Trust Fund 2018	2,000.00	2,000.00		
5021305002	Repairs and Maintenance of Office Equipment	CSE	NP-53.9 - Small Value Procurement	2nd quarter	NIA	2nd quarter	2nd quarter	Special Trust Fund 2018	3,000.00	3,000.00	erer fransk f	
5021305003	Repairs and Maintenance of IT Equipment & Software	CRE	NP-53.9 - Small Value Procurement	3rd quarter	NIA	3rd quarter	3rd quarter	Special Trust Fund 2018	2,000.00	2,000.00		Repairs and maintenance of IT equipment & software
50299020	Printing and Binding	SSO	NP-53.9 - Small Value Procurement	Мау	NIA	May	May	Special Trust Fund 2018	3,000.00	3,000.00		Printing and binding
50299020	Printing and Binding	CRE	NP-53.9 - Small Value Procurement	4th quarter	NIA	4th quarter	4th quarter	Special Trust Fund 2018	10,000.00	10,000.00	andersonifesserverere energielekskinsterrier, de und ficht der ergeb	printing and binding of research journals
50299020	Printing and Binding	сРО	NP-53.5 Agency-to-Ager	N/A	NIA	August	August	Special Trust Fund 2018	60,000.00	60,000.00		printing and binding of school paper magazine
50299070	Subscription	CAD	NP-53.9 - Small Value Procurement	monthly	NIA	monthly	monthly	Special Trust Fund 2018	6,000.00	6,000.00		cable subscription
50299070	Subscription	CLS	NP-53.9 - Small Value Procurement	3/26/2018	NIA	3/29/2018	4/2/2018	Special Trust Fund 2018	18,000.00	18,000.00		newspapers/magazines subscription

supplies supplies	200,000.00	200,000.00	GAA 2018	quarterly	quarterly	NA	quarterly	Shopping	CRG	Procurement of Animal/ Zoological Supplies	50203040
	7,300.00	7,300.00	GAA 2018	3/16/2018	3/13/2018	NA	NA	Direct Contracting	cso	Procurement of Office Supplies	50203010
				9/10/2018	9/5/2018	8/27/2018	8/6/2018		,	Procurement of Office Supplies	50203010
	1,509,700.00	1,509,700.00	GAA 2018	4/11/2018	4/6/2018	3/26/2018	3/5/2018	Competitive Bidding	Various PMOs	Procurement of Office Supplies	50203010
	356,590.00	356,590.00	GAA 2018	April	April	N/A	N/A	NP-53.5 Agency-to- Agency	CDI	Procurement of Supplies from PS-DBM	50203010
		35,000.00	Special Trust Fund 2018	June	June	N/A	June	Shopping	CAV	Procurement of Other Machineries and Equipment	10605990
		210,000.00	Special Trust Fund 2018	3rd quarter	3rd quarter	NIA	3rd quarter	NP-53.9 - Small Value Procurement	CAE	Procurement of Other Machineries and Equipment	10605990
142,000.00		142,000.00	Special Trust Fund 2018	6/1/2018	5/29/2018	5/22/2018	5/2/2018	Competitive Bidding	СМТ	Procurement of Other Machineries and Equipment	10605990
		20,000.00	Special Trust Fund 2018	June	June	N/A	June	Shopping	cub	Procurement of Furniture & Fixtures	10607010
20,000.00		20,000.00	Special Trust Fund 2018	June	June	N/A	June	Shopping	CPP	Procurement of Furniture & Fixtures	10607010
15,000.00		15,000.00	Special Trust Fund 2018	June	June	N/A	June	Shopping	CAD	Procurement of Furniture & Fixtures	10607010
176,000.00		176,000.00	Special Trust Fund 2018	6/1/2018	5/29/2018	5/22/2018	5/2/2018	Competitive Bidding	Various PMOs	Procurement of ICT Equipment	10605030
181,000.00		181,000.00	Special Trust Fund 2018	6/1/2018	5/29/2018	5/22/2018	5/2/2018	Competitive Bidding	Various PMOs	Procurement of Office Equipment	10605020
1,000,000.00		1,000,000.00	Special Trust Fund 2018	7/10/2018	7/5/2018	6/25/2018	6/4/2018	Competitive Bidding	CPD	Completion of Function Hall	10604020
	5,000.00	5,000.00	Special Trust Fund 2018	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	СМН	Procurement of General Services	50212990
	278,000.00	278,000.00	Special Trust Fund 2018	April	April	N/A	April	NP-53.9 - Small Value Procurement	CFM	Procurement of General Services	50212990
	17,500.00	17,500.00	Special Trust Fund 2018	Мау	May	N/A	Мау	NP-53.9 - Small Value Procurement	Various PMOs	Procurement of General Services	50212990
	10,000.00	10,000.00	Special Trust Fund 2018	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	СЬЬ	Procurement of General Services	50212990
	190,000.00	190,000.00	Special Trust Fund 2018	9/10/2018	9/5/2018	8/27/2018	8/6/2018	Competitive Bidding	css	Procurement of Security Services	50212030
	12,000.00	12,000.00	Special Trust Fund 2018	August	August	N/A	August	NP-53.9 - Small Value Procurement	COS & CCA	Rent	50299050
CO	Estimated Budget (PhP) MOOE	Total	Source of Funds	Contract Signing	Schedule for Each Procurement Activity tisem Submission/ Notice of Cont seting Opening of Award Sign //REI Bids	dule for Each Submission/ Opening of Bids	Adver ent/Po of IB	End-Mode of Procurement	User End	Code (PAP) Procurement Program/Project	Code (PAP)
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Code (PAP)	Code (PAP) Procurement Program/Project	PMO/ End- User	End- Mode of Procurement	Schedi Advertisem	ule for Each P Submission/	Schedule for Each Procurement Activity tisem Submission/ Notice of Cont	ctivity	Source of Funds	Total	Estimated Budget (PhP) MOOE	idget (PhP))E	udget (PhP) CO
					Opening of Bids	Award	Signing					- v - was well and the
50203020	Procurement of Accountable Forms	CFO	NP-53.5 Agency-to- Agency	N/A	N/A	July	VIIV	GAA 2018	100,000.00		100,000.00	100,000.00 procurement of official receipts
50203090	Procurement of Fuel & Lubricants	ces	ĭĞ	quarterly	N/A	quarterly	quarterly	GAA 2018	318,000.00		318,000.00	318,000.00 procurement of fuel & lubricants
50203100	Procurement of Agricultural & Marine Supplies	CRG			NIA	quarterly	quarterly	GAA 2018	398,000.00		398,000.00	398,000.00 procurement of agricultural & marine supplies
50203110	Procurement of Textbooks & Instructional Materials	CLS	Direct Contracting	N/A	NA	July	July	GAA 2018	153,000.00		153,000.00	Procurement of textbooks instructional materials
50203990	Procurement of Other Supplies and Materials	ces	Competitive Bidding	3/5/2018	3/26/2018	4/6/2018	4/11/2018	GAA 2018	313,000.00		313,000.00	913,000.00 Procurement of other supplies materials
50203990	Procurement of Other Supplies and Materials			8/6/2018	8/27/2018	9/5/2018	9/10/2018		ŝ			
5021304002	Repairs and Maintenance of School Building	ces	Competitive Bidding	3/5/2018	3/26/2018	4/6/2018	4/11/2018	GAA 2018	318,000.00		318,000.00	procurement of materials for the 318,000.00 repair & maintenance of school buildings
50213070	Repairs and Maintenance of Furniture & Fixtures	cas	Competitive Bidding	3/5/2018	3/26/2018	4/6/2018	4/11/2018	GAA 2018	106,000.00		106,000.00	procurement of materials for repairs and maintenance of Furniture & Fixtures
5021305099	Repairs and Maintenance of Other Machineries & Equipment	ces	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GAA 2018	141,000.00		141,000.00	141,000.00 Repairs and maintenance of machineries & equipment
6606681209	Repairs and Maintenance of Other Property, Plant & Equipment	ces	nali Value	quarterly	N/A	quarterly	quarteriy	GAA 2018	212,000.00		212,000.00	212,000.00
5021306001	Repairs and Maintenance of Motor Vehicles	ces	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GAA 2018	106,000.00		106,000.00	procurement of materials for the repair & maintenance of school vehicles
50299020	Printing and Binding	сао	NP-53,9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GAA 2018	53,000.00		53,000.00	53,000.00
50299070	Subscription	CLS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GAA 2018	7,000.00		7,000.00	7,000.00
50212030	Procurement of Security Services	css	Competitive Bidding	8/6/2018	8/27/2018	9/5/2018	9/10/2018	GAA 2018	15,000.00		15,000.00	15,000.00 procurement of security serv
10699990	Solar Electrification	CPD	Competitive Bidding	4/2/2018	4/23/2018	5/2/2018	5/7/2018	GAA 2018	2,000,000.00			2,000,000.00 solar electrification
10699990	Improvement of Water System	СРД	Competitive Bidding	4/2/2018	4/23/2018	5/2/2018	5/7/2018	GAA 2018	1,000,000.00			1,000,000.00 improvement of water system
10604020	Major Repair and Renovation of General Education Building	СРД	Competitive Bidding	12/4/2017	12/27/2017	1/8/2018	1/12/2018	GAA 2018	12,093,000.00			12,093,000.00 Major repair and renovation General Education Building
10604020	Completion of Library Building	CLS	Competitive Bidding	2/1/2018	2/27/2018	3/8/2018	3/12/2018	GAA 2018	4,000,000.00			4,000,000.00 completion of Library Building

Code (PAP)	Code (PAP) Procurement Program/Project	PMO/ End- User	End- Mode of Procurement	Sched Advertisem ent/Posting of IB/REI	ule for Each P Submission/ Opening of Bids	Schedule for Each Procurement Activity fisem Submission/ Notice of Con osting Opening of Award Sig NREI Bids	Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MOOE	89	Remarks (brief description of Program/Activity/Project)
10604020	Completion of Student Center	CPD	Competitive Bidding	2/1/2018	2/27/2018	3/8/2018	3/12/2018	GAA 2018	4,000,000.00		4,000,000.00	completion of Student Center
SUB-TOT	SUB-TOTAL (CALINOG CAMPUS)								31,717,190.00	6,825,190.00	24,892,000.00	
WVSU-JA	WVSU-JANIUAY CAMPUS											
50203010	Office Supplies & Materials	Various PMOs	NP-53.5 Agency-to- Agency	Dec. 5, 2017 - 4th QTR	Dec. 28, 2017 - 4th QTR	Jan. 9, 2018 - 1st QTR	Jan. 16, 2018 - 1st QTR	GAA 2018	500,000.00	500,000.00		Various Office Supplies at PS- Bacolod
50203010	Office Supplies & Materials	Various PMOs	Competitive Bidding	13-Apr-18	8-May-18	15-May-18	25-May-18	GAA 2019	1,000,000.00	1,000,000.00		Supply and Delivery of Various Office Supplies for Different Offices
50203010	Office Supplies & Materials	Various PMOs	Competitive Bidding	2-Oct-18	26-Oct-18	5-Nov-18	15-Nov-18	GAA 2020	972,000.00	972,000.00		Supply and Delivery of Various Office Supplies for Different Offices
50203020	Procurement of Accountable Forms	Cashier	Direct Contracting			20-Nov-18	28-Nov-18	GAA 2021	100,000.00	100,000.00		Printing of Carbonless OR's
50203090	Procurement of Fuel & Lubricants	Admin	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA 2022	65,000.00	65,000.00		Purchase ofFuels Various School Activities
50203090	Procurement of Fuel & Lubricants	SOIT	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA 2023	50,000.00	50,000.00		Purchase of Fuels Various Extension Activities
50203090	Procurement of Fuel & Lubricants	Admin	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2024	53,000.00	53,000.00		Purchase of fuels For Lawn mower power generator set
50203090	Procurement of Fuel & Lubricants	RET	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2025	30,000.00	30,000.00		Various Extension Activities
50203090	Procurement of Fuel & Lubricants	Admin	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2026	70,000.00	70,000.00		Various School Activities
50203090	Procurement of Fuel & Lubricants	Admin	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2027	50,000.00	50,000.00		Various School Activities
50203010	Procurement of Textbooks & Instructional Materials	Library	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2028	166,000.00	166,000.00		Magazines and other reference
50203990	Procurement of Office Supplies and Materials	Admin/ HRMO	NP-53,5 Agency-to- Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA 2029	433,000.00	433,000.00		Various Office Supplies at PS- Bacolod

Code (PAP)	Procurement	PMO/ End-	End- Mode of Procurement	Sched	ule for Each P	Schedule for Each Procurement Activity	vlivity	Source of		stimated Budget (PhP)		Remarks
רסעם (דאר)	Floodiellett. Flogrammojout		···	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
50203990	Procurement of Office Supplies and Materials	Instruction	Competitive Bidding	13-Apr-18	8-May-18	15-May-18	25-May-18	GAA 2030	300,000.00	300,000.00		Supply and Delivery of Various Office Supplies for Different Offices
50203990	Procurement of Office Supplies and Materials	Dean	Competitive Bidding	2-Oct-18	26-Oct-18	5-Nov-18	15-Nov-18	GAA 2031	300,000.00	300,000.00		Supply and Delivery of Various Office Supplies for Different Offices
50213040	Repairs & Maintenance - School Building	Admin/ PDO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2032	106,000.00	106,000.00		Repair of Various School Building
50213070	Repairs & Maintenance - Furniture & Fixtures	Admin/ PDO	NP-53,9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2033	106,000.00	106,000.00		Repair of Broken Student armchairs and other furniture
50213050	Repairs & Maintenance - Machinery & Equipment	Admin/ PDO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2034	142,000.00	142,000.00		Repair of Lawn mower and other equipment
50213060	Repairs & Maintenance - Transportation Equipment	Admin/ PDO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2035	106,000.00	106,000.00		Repair/ check up of Campus Vehicles
50213990	Repairs & Maintenance - Other Property & Equipment	Admin/ PDO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2036	106,000.00	106,000.00		Repair of other school facilities and equipment
10604020	Construction of SOTE Annex Building (Phase 3- Completion)	Admin/ PDO	Competitive Bidding	5-Dec-17	28-Dec-17	9-Jan-18	16-Jan-18	GAA 2037	21,000,000.00		21,000,000.00	Construction of 3-storey SOTE Annex Building (Completion)
1 06 99 990	Procurement of Other Property Plant & Equipment	Instruction (Laboratory)	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	50,000.00		50,000.00	Purchase of Other Property Plant & Equipment
1 06 05 990	Procurement of Other Machinery & Equipme	Instruction (Laboratory)	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	375,000.00		375,000.00	375,000.00 Purchase of Other Machinery & Equipment
1 06 05 030	Procurement of IT Equipment	SICT Labnoratory	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	350,000.00		350,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	SHRST	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	SOTE	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	50,000.00		50,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	SOHS	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of of IT Equipment
1 06 05 030	Procurement of IT Equipment	SOIT	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of of IT Equipment

OO Supply and Delivery of Furniture & Fixtures	25,000.00		25,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Competitive Bidding	SOIT	Procurement of Furniture & Fixtures	06 05 020 Procure	1 06
	25,000.00		25,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Competitive Bidding	SOHS	Procurement of Furniture & Fixtures	05 020	1 06
00 Supply and Delivery of Fu	25,000.00		25,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Competitive Bidding	SICT	Procurement of Furniture & Fixtures	07 010	1 06
Supply and Delivery of Fu	25,000.00		25,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Competitive Bidding	SOTE	Procurement of Furniture & Fixtures	07 010	1 06
800 Supply and Delivery of of IT Equipment	50,000.00		50,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Competitive Bidding	Extension	Procurement of IT Equipment	05 030	1 06
Supply and Delivery of of IT Equipment	50,000.00		50,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Competitive Bidding	Research	Procurement of IT Equipment	05 030	1 06
Supply and Delivery of of IT Equipment	30,000.00		30,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Competitive Bidding	Guidance	Procurement of IT Equipment	05 030	1 06
Supply and Delivery of of IT Equipment	40,000.00		40,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Competitive Bidding	Registrar's Office	Procurement of IT Equipment	05 030	1 06
Supply and Delivery of of IT Equipment	20,000.00		20,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Competitive Bidding	HRMO	Procurement of IT Equipment	05 030	1 06
Supply and Delivery of of IT Equipment	35,000.00		35,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Procurement Office Competitive Bidding	Procurement Office	Procurement of IT Equipment	05 030	1 06
Supply and Delivery of of IT Equipment	20,000.00		20,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Competitive Bidding	Supply Office	Procurement of IT Equipment	05 030	1 06
Supply and Delivery of of IT Equipment	25,000.00		25,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Competitive Bidding	Cashier's Office	Procurement of IT Equipment	05 03Ó	1 06
Supply and Delivery of of IT Equipment	50,000.00		50,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Competitive Bidding	Budget Office	Procurement of IT Equipment	1 06 05 030 Procure	1 06
Supply and Delivery of of IT Equipment	50,000.00		50,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Competitive Bidding	Accounting Office	Procurement of IT Equipment	1 06 05 030 Procure	1 06
Supply and Delivery of of IT Equipment	30,000.00		30,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Campus Administra Competitive Bidding	Campus Administra	Procurement of IT Equipment	1 06 05 030 Procure	1 06
Supply and Delivery of o	100,000.00		100,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Competitive Bidding	OSA	Procurement of IT Equipment	1 06 05 030 Procure	1 06
Supply and Delivery of of Equipment	25,000.00		25,000.00	Special Trust Fund 2018	July 23, 2018	July 17, 2018	July 10, 2018	June 19, 2018	Dean of Instruction Competitive Bidding	Dean of Instruction	Procurement of IT Equipment	1 06 05 030 Procure	1 06
(brief description of Program/Activity/Project)	CO	MOOE	Total	Funds	Contract	Notice of Award	Submission/ Opening of Bids	Adver ent/Po of IE	mode of Floodistillerit			a (FAT)	S
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rocurement Program/Project		Procurement of Furniture & Fixtures	Procurement of Furniture & Fixtures	Procurement of Furniture & Fixtures	Procurement of Furniture & Fixtures		Procurement of Office Equipment	Procurement of Office Equipment Procurement of Office Equipment	Procurement of Office Equipment Procurement of Office Equipment Procurement of Office Equipment	Procurement of Office Equipment Procurement of Office Equipment Procurement of Office Equipment Procurement of Office Equipment	Procurement of Office Equipment	Procurement of Office Equipment	Procurement of Office Equipment	Procurement of Office Equipment	Procurement of Office Equipment	Procurement of Office Equipment	Procurement of Office Equipment	Procurement of Office Equipment	Procurement of Office Equipment	Procurement of Office Equipment	Procurement of Office Equipment	Procurement of Office Equipment	Procurement of Office Equipment
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End-Mode of Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding Competitive Bidding	Competitive Bidding Competitive Bidding Competitive Bidding	SICT Competitive Bidding SOHS Competitive Bidding SOIT Competitive Bidding Dean of Instruction Competitive Bidding	Competitive Bidding Competitive Bidding Competitive Bidding f Instruction Competitive Bidding //RQAT/ ISA Competitive Bidding	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	SICT Competitive Bidding SOHS Competitive Bidding SOIT Competitive Bidding Dean of Instruction Competitive Bidding COPC /RQAT/ ISA Competitive Bidding ISO Accreditation Competitive Bidding ISO Accreditation Competitive Bidding Competitive Bidding Extension Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Competitive Bidding	Competitive Bidding	SICT Competitive Bidding SOHS Competitive Bidding SOIT Competitive Bidding SOIT Competitive Bidding COPC /RQAT/ IS/A Competitive Bidding ISO Accreditation Competitive Bidding Research Competitive Bidding Extension Competitive Bidding CAMPUS Administra Competitive Bidding Cashier's Office Competitive Bidding Cashier's Office Competitive Bidding Supply Office Competitive Bidding	Competitive Bidding
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curement Activity Notice of Contract		17, 2018 July 23, 2018	17, 2018 July 23, 2018	17, 2018 July 23, 2018	17, 2018 July 23, 2018	17, 2018 July 23, 2018	17, 2018 July 23, 2018	17, 2018 July 23, 2018	17, 2018 July 23, 2018	1,000	2018	2018	2018	, 2018 , 2018 , 2018 , 2018	2018 2018 2018 2018 2018	, 2018 , 2018 , 2018 , 2018 , 2018	2018 2018 2018 2018 2018 2018	2018 2018 2018 2018 2018 2018	2018 2018 2018 2018 2018 2018 2018	2018 2018 2018 2018 2018 2018 2018	2018 2018 2018 2018 2018 2018 2018	2018 2018 2018 2018 2018 2018 2018 2018	2018 2018 2018 2018 2018 2018 2018 2018
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00		25,000.00	10,000.00	70,000.00	10,000.00	10,000.00	50,000.00	50,000.00		25,000.00				· · · · · · · · · · · · · · · · · · ·									
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Code (PAP)	Code (PAP) Procurement Program/Project	PMO/ End-	End- Mode of Procurement	Sched	Schedule for Each Procu	rocurement Activity	tivity	Source of		Estimated Budget (PhP)		Remarks
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
1 06 05 020	Procurement of Office Equipment	Registrar's Office	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of Office Equipment
1 06 05 020	Procurement of Office Equipment	Guidance Office	Competitive Bidding	June 19, 2018	July 10, 2018	July 17, 2018	July 23, 2018	Special Trust Fund 2018	25,000.00		25,000.00	Supply and Delivery of Office Equipment
1 06 04 010	Buildings .	Admin	NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	100,000.00		100,000.00	For Guidance Office
1 06 04 020	School Buildings	Instruction	NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	450,000.00		450,000.00	HRST Classroom
1 06 04 020	School Buildings	Admin	NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	300,000.00		300,000.00	Accounting Office
1 06 04 990	Other Structures	Admin	NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	200,000.00		200,000.00	Registrar Office
1 06 04 990	Other Structures	Instruction	NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	100,000.00		100,000.00	SICT Room
5 02 13 040	Repairs & Maintenance - Buildings & Other Stuctures	Admin/PDO	NP-53.9 - Small Value Procurement	April 3, 2018	N/A	April 11, 2018	April 13, 2018	Special Trust Fund 2018	50,000.00	50,000.00		Repairs & Maintenance - Buildings & Other Stuctures
5 02 13 040	Repairs & Maintenance - Buildings & Other Stuctures	Admin/PDO	NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	255,000.00	255,000.00		Repairs & Maintenance - Buildings & Other Stuctures
5 02 13 040	Repairs & Maintenance - Buildings & Other Stuctures	Admin/PDO	NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	50,000.00	50,000.00		Repairs & Maintenance - Buildings & Other Stuctures
5 02 13 050	Repairs & Maintenance - Machinery & Equipment	Admin/PDO	NP-53.9 - Small Value Procurement	April 11, 2018	N/A	April 19, 2018	April 21, 2018	Special Trust Fund 2018	10,000.00	10,000.00		Repairs & Maintenance - Machinery & Equipment
5 02 13 070	Repairs & Maintenance - Furniture & Fixtures	Admin/PDO	NP-53.9 - Small Value Procurement	April 11, 2018	N/A	April 19, 2018	April 21, 2018	Special Trust Fund 2018	10,000.00	10,000.00		Repairs & Maintenance - Furniture & Fixtures
5 02 13 050	Repairs & Maintenance - Machinery & Equipment	Admin/PDO	NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	30,000.00	30,000,00		Repairs & Maintenance - Machinery & Equipment
5 02 13 050	Repairs & Maintenance - Transportation Equipment	Admin/PDO	NP-53.9 - Small Value Procurement	April 11, 2018	N/A	April 19, 2018	April 21, 2018	Special Trust Fund 2018	7,000.00	7,000.00		Repairs & Maintenance - Transportation Equipment
5 02 13 990	Repairs & Maintenance - Other Property, Plant & Equipment	Admin/PDO	NP-53.9 - Small Value Procurement	10-Jul-18	N/A	16-Jul-18	20-Jul-18	Special Trust Fund 2018	17,000.00	17,000.00		Repairs & Maintenance - Other Property, Plant & Equipment
5 02 99 020	Printing & Binding	Dean of Instruction	NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	50,000.00	50,000.00		Printing & Binding
5 02 99 020	Printing & Binding	RET	NP-53.5 Agency-to- Agency	N/A	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	10,000.00	10,000.00		Printing & Binding
5 02 99 020	Printing & Binding	Extension	NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	5,000.00	5,000.00		Printing & Binding
5 02 99 020	Printing & Binding	OSA	NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	225,000.00	225,000.00		Printing & Binding
5 02 99 020	Printing & Binding .	Admin	NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	105,000.00	105,000.00		Printing & Binding
5 02 03 110	Procurement of Textbooks and Instructional Materials	Library	NP-53.9 - Small Value Procurement	May 9, 2018	N/A	May 17, 2018	May 22, 2018	Special Trust Fund 2018	15,000.00	15,000.00		Textbooks and Instructional Materials

For various accreditation activities		40,000.00	40,000.00	Fund 2018	<u> </u>	2nd QTR	N/A	2018 - 2nd QTR	Procurement	ISO Accreditation	Procurement of Other Supplies and Materials	5 02 03 990 M
For various accreditation activities		15,000.00	15,000.00	Special Trust Fund 2018	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	N/A	June 5, 2018 - 2nd QTR		Dean of Instruction	Procurement of Other Supplies and Materials	5 02 03 990 M
For various accreditation activities		10,000.00	10,000.00	Special Trust Fund 2018		June 15, 2018 - 2nd QTR	N/A	June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	SOIT	Procurement of Other Supplies and Materials	5 02 03 990 M
For various accreditation activities		10,000.00	10,000.00	Special Trust Fund 2018	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	N/A	June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	SOHS	Procurement of Other Supplies and Materials	5 02 03 990 M
For various accreditation activities		15,000.00	15,000.00	Special Trust Fund 2018	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	N/A	June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	SICT	Procurement of Other Supplies and Materials	5 02 03 990 M
For various accreditation activities		20,000.00	20,000.00	Special Trust Fund 2018	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	N/A	June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	SHRST	Procurement of Other Supplies and Materials	5 02 03 990 P
For various accreditation activities		20,000.00	20,000.00	Special Trust Fund 2018	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	N/A	June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	SOTE	Procurement of Other Supplies and Materials	5 02 03 990 M
For various accreditation activities		20,000.00	20,000.00	Special Trust Fund 2018	June15, 2018 - 2nd QTR	June15, 2018 2nd QTR	N/A	June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	Instruction	Procurement of Other Supplies and Materials	5 02 03 990 M
Printing of Carbonless OR's		10,000.00	10,000.00	Special Trust Fund 2018	November 28 - 4th QTR	November 20 - 4th QTR	N/A	N/A	Direct Contracting	Cashier	Procuremnet of Accountable Forms	5 02 03 020 Pr
Supply and Delivery of Medical, Dental & Laboratory Supplies		20,000.00	20,000.00	Special Trust Fund 2018	May 22, 2018 - 2nd QTR	May 17, 2018 - 2nd QTR	N/A	May 9, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	Dentist/Nurse	Procurement of Medical, Dental & Laboratory Supplies	5 02 03 080 Pr
Supply and Delivery of Drugs & Medicines		65,000.00	65,000.00	Special Trust Fund 2018	May 22, 2018 - 2nd QTR	May 17, 2018 2nd QTR	N/A	May 9, 2018 2nd QTR	NP-53.9 - Small Value Procurement	Dentist/Nurse	Procurement of Drugs & Medicines	5 02 03 070 Pr
Purchase of Fuel, Oil & Lubhricants		5,000.00	5,000.00	Special Trust Fund 2018	July 20, 2018 -3rd QTR	July 16, 2018 - 3rd QTR	N/A	July 10, 2018 -3rd QTR	NP-53.9 - Small Value Procurement	SOIT	5 02 03 090 Procurement of Fuel, Oil & Lubhricants	5 02 03 090 Pr
Purchase of Fuel, Oil & Lubhricants		5,000.00	5,000.00	Special Trust Fund 2018	July 20, 2018 -3rd QTR	July 16, 2018 : 3rd QTR	N/A	July 10, 2018 -3rd QTR	NP-53.9 - Small Value Procurement	RET	Procurement of Fuel, Oil & Lubhricants	5 02 03 090 Pr
Purchase of Fuel, Oil & Lubhricants		50,000.00	50,000.00	Special Trust Fund 2018	Feb. 23, 2018 -1st QTR	Feb. 20, 2018 1st QTR	N/A	Feb. 12, 2018	NP-53.9 - Small Value Procurement	PDO	Procurement of Fuel, Oil & Lubhricants	5 02 03 090 Pr
(brief description of Program/Activity/Project)	CO	MOOE	Total	Funds	Contract Signing	Scrieding for Each Procurement Activity fisem Submission/ Notice of Con sting Opening of Award Sign fire Bids	and the control of th	Adver ent/Po	End- Mode of Procurement	User	ocurement Program/Project	Code (PAP) Procurement
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Code (PAP) Procurement Program/Project		Procurement of Other Supplies and Materials	Procurement of Other Supplies and Materials	Procurement of Other Supplies and Materials	Procurement of Other Supplies and Materials	Procurement of Other Supplies and Materials	Procurement of Other Supplies and Materials	Procurement of Other Supplies and Materials	Procurement of Other Supplies and Materials	Procurement of Other Supplies and Materials	Procurement of Other Supplies and Materials	Procurement of Other Supplies and Materials	Procurement of Other Supplies and Materials	Procurement of Other Supplies and Materials
PMO/ End-		COPC /RQAT/ ISA	Instruction (Laborat	Campus Administra	Accounting Pffice	Budget Office	Cashier's Office	Supply Office	Administrative Offic	Security	Registrar's Office	PDO	Physical Plant	GAD
End- Mode of Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53,9 - Small Value Procurement
Schedule for Each Advertisem Submission/	ent/Posting of IB/REI	June 5, 2018 - 2nd QTR	June 5, 2018 - 2nd QTR	June 5, 2018 - 2nd QTR	June 5, 2018 - 2nd QTR	June 5, 2018 - 2nd QTR	June 5, 2018 - 2nd QTR	June 5, 2018 - 2nd QTR	June 5, 2018 - 2nd QTR	June 5, 2018 - 2nd QTR	June 5, 2018 - 2nd QTR	June 5, 2018 - 2nd QTR	June 5, 2018 - 2nd QTR	June 5, 2018 - 2nd QTR
ule for Each F Submission/	Opening of Bids	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Schedule for Each Procurement Activity tisem Submission/ Notice of Cont	Award	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR
Contract	Signing	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR
Source of Funds		Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018
Total		50,000.00	30,000,00	25,000.00	10,000.00	10,000.00	5,000.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00
Estimated Budget (PhP) MOOE		50,000.00	30,000.00	25,000.00	10,000.00	10,000.00	5,000.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00
CO														
Remarks (brief description of	Program/Activity/Project)	For various accreditation activities	For various accreditation activities	For various accreditation activities	For various accreditation activities	For various accreditation activities	For various accreditation activities	For various accreditation activities	For various accreditation activities	For various accreditation activities	For various accreditation activities	For various accreditation activities	For various accreditation activities	For various accreditation activities

5 02 03 990	5 02 03 990	5 02 03 990	5 02 03 990	5 02 03 990	5 02 03 990	5 02 03 990	5 02 03 990	5 02 03 990	5 02 03 990	5 02 03 990	5 02 03 990	5 02 03 990	5 02 03 990	Code (PAP)
	l		Procurement of C Materials			Procurement of C Materials	Code (PAP) Procurement							
Procurement of Other Supplies and Materials	Program/Project													
Student hndbook	ID Card Holder	Psycho Testing	Audio Viasual	Registrration Fee	Dept. fee	SDF	Cultural	Athletics	Library	Extension	Research	Production	GAD	PMO/ End- User
NP-53.9 - Small Value Procurement	NP-53,9 - Small Value Procurement	NP-53.9 - Small Value Procurement	End- Mode of Procurement											
June 5, 2018 - 2nd QTR	Adver ent/Po of IB													
N/A	ule for Each P Submission/ Opening of Bids													
June15, 2018 - 2nd QTR	Schedule for Each Procurement Activity tisem Submission/ Notice of Con sting Opening of Award Signer Bids													
June15, 2018 - 2nd QTR	ctivity Contract Signing													
Special Trust Fund 2018	Source of Funds													
24,000.00	24,000.00	25,000.00	40,000.00	10,000.00	16,400.00	15,000.00	50,000.00	60,000.00	10,000.00	60,000.00	50,000.00	120,000.00	15,000.00	Total
24,000.00	24,000.00	25,000.00	40,000.00	10,000.00	16,400.00	15,000.00	50,000.00	60,000.00	10,000.00	60,000.00	50,000.00	120,000.00	15,000.00	Estimated Budget (PhP) MOOE
														CO
For various accreditation activities	Remarks (brief description of Program/Activity/Project)													

Code (PAP)	Code (PAP) Procurement Program/Project	PMO/ End-	End- Mode of Procurement	Schedu	ile for Each F	Schedule for Each Procurement Activity	tivity	Source of		Estimated Budget (PhP)		Remarks
		User		Advertisem : ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
5 02 03 990	Procurement of Other Supplies and Materials	Tree Planting	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	24,000.00	24,000.00		For various accreditation activities
5 02 03 990	Procurement of Other Supplies and Materials	Yearbook	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	24,000.00	24,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	Instruction	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	45,000.00	45,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	SOTE	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	25,000.00	25,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	SHRST	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	25,000.00	25,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	SICT .	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	25,000.00	25,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	SOHS	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	20,000.00	20,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	SOIT	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	25,000.00	25,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	Dean of Instruction	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	35,000.00	35,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	OSA	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	25,000.00	25,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	ISO Accreditation	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	150,000.00	150,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	COPC /RQAT/ ISA Ad	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	150,000.00	150,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	Instruction (Laborate	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	100,000.00	100,000.00		For various accreditation activities
5 02 03 010	Procurement of Other Supplies and Materials	Campus Administrat	NP-53.9 - Small Value Procurement	June 5, 2018 - 2nd QTR	N/A	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	Special Trust Fund 2018	50,000.00	50,000.00		For various accreditation activities

Death Part	ditation activities	For various accreditation activities	100,000.00	100,000.00	Special Trust Fund 2018	June15, 2018 - 2nd QTR	June15, 2018 - 2nd QTR	N/A	June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	Research	Procurement of Other Supplies and Materials	5 02 03 010
Coher Supplies and Cocaler's Office Procurement Value 2015-2014 Value 2015-2015 Value 20	For various accreditation activities	71	2,000.00		Special Trust Fund 2018		June15, 2018 2nd QTR		June 5, 2018 - 2nd OTR	NP-53.9 - Small Value Procurement	RGU	Procurement of Other Supplies and Materials	02 03 010
Chien Supplies and Capitar's Criffice Capitary Criffice Ca	For various accreditation activities	For v	5,000.00		Special Trust Fund 2018		June15, 2018 2nd QTR		June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	GAD	Procurement of Other Supplies and Materials	02 03 010
Chief Supplies and Learning Effect Procurement Learning Effect Learning Ef	For various accreditation activities	Forve	5,000.00	5,000.00	Special Trust Fund 2018		June15, 2018 2nd QTR		June 5, 2018 - 2nd QTR	NP-53,9 - Small Value Procurement	Clean & Green	Procurement of Other Supplies and Materials	02 03 010
Coher Supplies and Accounting Pffice Procurement WP-53.9 - Small Value 2018 - 2nd	For various accreditation activities	For va	5,000.00		Special Trust Fund 2018	!	June15, 2018 2nd QTR		June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	Physical Plant	Procurement of Other Supplies and Materials	02 03 010
Cother Supplies and Automistrative Office Procurement Value 2018 - 2nd Value 20	For various accreditation activities	For var	20,000.00		Special Trust Fund 2018	June15, 2018 - 2nd QTR	June15, 2018 2nd QTR		June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	PDO	Procurement of Other Supplies and Materials	02 03 010
Cother Supplies and Counting Pffice Cother Supplies and Cother S	For various accreditation activities	For vario	30,000.00	30,000.00		, ,	June15, 2018 2nd QTR		June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	Guidance Office	Procurement of Other Supplies and Materials	5 02 03 010
Cother Supplies and Coshier's Office Cotherent Cother Supplies and Cother Supp	For various accreditation activities	For vario	50,000.00	50,000.00	Special Trust Fund 2018	1	June15, 2018 2nd QTR		June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	Registrar's Office	Procurement of Other Supplies and Materials	02 03 010
Second Supplies and Supply Office Contract Co	For various accreditation activities	For vario	50,000,00	50,000.00	Special Trust Fund 2018		June15, 2018 2nd QTR		June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	HRMO	Procurement of Other Supplies and Materials	02 03 010
Composition Composition Contract Con	For various accreditation activities	For vario	30,000.00	30,000.00	Special Trust Fund 2018		June15, 2018 2nd QTR		June 5, 2018 - 2nd QTR	NP-53,9 - Small Value Procurement	Administrative Office	Procurement of Other Supplies and Materials	02 03 010
User	For various accreditation activities	For vario	25,000.00	25,000.00	Special Trust Fund 2018		June15, 2018 2nd QTR		June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	Supply Office	Procurement of Other Supplies and Materials	02 03 010
User	For various accreditation activities	For variou	25,000.00	25,000.00	Special Trust Fund 2018		June15, 2018 2nd QTR		June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	Cashier's Office	Procurement of Other Supplies and Materials	5 02 03 010
User User Advertisem Submission/ Notice of Contract Funds Total MOOE CO Problems and Accounting Pffice Procurement Advertisem Submission/ Advertisem Submission/ Notice of Contract Funds Signing Opening of Award Signing Opening of Award Signing Opening of Inc. Signing Opening of Award Signing Opening of Opening of Award Signing Opening of Opening of Award Signing Opening of O	For various accreditation activities	For variou	20,000.00		Special Trust Fund 2018	June15, 2018 - 2nd QTR	June15, 2018 2nd QTR		June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	Budget Office	Procurement of Other Supplies and Materials	02 03 010
User	For various accreditation activities	For variou	20,000.00	20,000.00			June15, 2018 2nd QTR		June 5, 2018 - 2nd QTR	NP-53.9 - Small Value Procurement	Accounting Pffice	Procurement of Other Supplies and Materials	02 03 010
	Remarks (brief description of Program/Activity/Project)	(b	Estimated Budget (PnP) MOOE	Total	Funds	Contract	Notice of Award	Submission Governing of Bids	Adver ent/Po	moue of Flowal elikeli		Togiani Ojec	Coac (1 m)

GRAND TOTAL	SUB-TO:	10604020	50299020	50203010	50299990	Code (PAP)
TOTAL	SUB-TOTAL - (POTOTAN CAMPUS)	Infrastructure Projects	Procurement of Printable Materials and Supplies	Procurement of Testing Materials	Procurement of Supplies Student/School Activities	Code (PAP) Procurement Pro
	N CAMPUS)	ੇ ਲੋ	table Materials and	ting Materials	Procurement of Supplies and Materials for Student/School Activities	Program/Project
		Physical Plant	Academic	Guidance Office	Admin, SOICT, SOBM, SOIT, SOED, Academic	PMO/ End- User
		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	End- Mode of Procurement
		1	-	-1		Schedule for Each I Advertisem Submission/ ent/Posting Opening of of IB/REI Bids
		To be taken on quarter	To be taken on quarterly basis	To be taken on quarterly basis	To be taken on quarterly basis	Schedule for Each Procurer rtisem Submission/ Notic osting Opening of Aw. 3/REI Bids
		quarterly basis	quarterly basis	quarterly basis	quarterly basis	ocurement Activity Notice of Con Award Sig
				•		tivity Contract Signing
		Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2018	Special Trust Fund 2020	Source of Funds
435,001,644.81	30,040,784.30	500,000.00	251,500.00	170,000.00	93,845.00	Total
193,729,998.94	7,686,784.30		251,500.00	170,000.00	93,845.00	Estimated Budget (PhP) MOOE
241,271,645.87	22,354,000.00	500,000.00				6
ice un Vita		500,000.00 Infrastructure Projects	Procurement of Printable Materials and Supplies	Procurement and delivery of Supplies and Materials for Student/School Activities	Procurement and delivery of Supplies and Materials for Student/School Activities	Remarks (brief description of Program/Activity/Project)

PREPARED BY:

Head, BAC Secretariat

RECOMMENDING APPROVAL:

JOEL T. 即即CASTRO, DIT Chairman, BAC

BOBBY D. GERARDO, Ph.D. VP for Admin and Finance

LUIS M. SOROLLA, JR., Ph.D., CSEE SUC President IV