







Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
MFO 3: RESEARCH SERVICES	0000030300000000	7,387	8,767	16,154											
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	0000030400000000	2,234	4,735	6,969											
MFO 5: HOSPITAL SERVICES	0000030500000000	282,412	125,846	408,258											

Prepared By:

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 BUDGET OFFICER IV

Financial Services Head / Budget Officer  
 Date: 28/Nov/2017

In coordination with:

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**Quicoy, Rosalie Cancel**  
 Planning Services Head / Planning Officer  
 Date: 28/Nov/2017

Approved By:

*Luis Jr.*  
**Sorolla, Luis Jr. Magnifico**  
 Agency Head / Department Secretary  
 Date: 28/Nov/2017

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*Bobby D.*  
**BOBBY D. GERARDO, Ph.D**  
 VP FOR ADMIN. AND FINANCE