



West Visayas State University
 (Formerly Iloilo Normal School)
 Luna St., La Paz, Iloilo City 5000
 Iloilo, Philippines

* Trunkline: (053) (033) 320-0870 to 76 * Telefax No.: (033) 320-0879
 * Website: www.wvsu.edu.ph * Email Address: president@wvsu.edu.ph



JUL 05 2018
 Sp

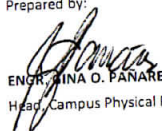
CAMPUS PHYSICAL PLANNING OFFICE

Commission on Audit
 Team R6-04, State Universities and Colleges and Other NGS, Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
 For the 2nd Quarter, CY 2018

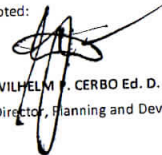
Agency / Address	Project/Program/Activity Name	Contractor/Supplier	Location	Total Cost of the Project	Duration of the Project		Funding Source	Date Started	No. of Extensions	Target Completion Date	Project Status as of June 2018		Date Completed	REMARKS (Brief Description of the Project)
					Original	Actual for Completed Project					% of Completion (Actual)	Total Cost Incurred to Date		
	A. CAPITAL OUTLAY Fund 101													
	GAA - Fund 101													
WVSU La Paz, Iloilo City	1. Construction of R & E Building, Phase 3	MJ Barcelona Construction and Supply	WVSU, Main	11,973,525.88	210 CD	300 CD	F - 101	17 August 2017	90 CD	15 March 2018 13 June 2018	77.02%	7,959,467.99	-	66.48% payment posted; with time extension
	2. Rehabilitation of Multi-Purpose Building (Wellness Center)	First Makeen Construction	WVSU, Main	937,539.75	50 CD	65 CD	F - 101	12 Dec 2017	15 CD	30 January 2018	100.00%	937,539.75	14 Feb 2018	100% payment posted; w/ time extension
	3. Repair/Improvement of Structure (Dormitory)	First Makeen Construction	WVSU, Main	2,998,685.00	90 CD	180 CD	F - 101	03 Jan 2018	90 CD	03 Apr 2018 02 July 2018	60.00%	843,776.70	-	28.14% payment on process; w/ time extension
	4. Completion of Research and Extension Building	RRL Builders Corp.	WVSU, Main	17,872,430.92	180 CD	180 CD	F - 101	21 June 2018	-	18 Dec 2018	0.00%	-	-	-
	5. Construction of Materials Recovery Facility	Legacy Construction corp	WVSU, Main	4,509,363.71	120 CD	120 CD	F - 101	28 June 2018	-	26 Oct 2018	0.00%	-	-	15% advance payment on process; on-going
	6. Construction of Academic Building, Phase III	RRL Builders Corporation	WVSU, Main	54,782,593.23 217,110.85	320 CD	519 CD	F-101	August 11, 2016		June 26, 2017 120 CD October 24, 2017 19 CD November 13, 2017 60 CD January 12, 2018	100%	54,998,480.38	12 Jan 2018	100% payment posted; w/ partial suspension and time extension
	B. CAPITAL OUTLAY Fund 164													
WVSU La Paz, Iloilo City	1. General Repair of Homotel/Cafeteria (Rebidding)	First Makeen Construction	WVSU, Main	3,108,888.00	90 CD	145 CD	F - 164	16 Sept 2017	55 CD	15 Dec 2017	100.00%	3,108,888.00	08 Feb 2018	100% payment on process; with variation and time extension
	2. General Repair of Rizal Hall (Rebidding)	Urbancon Builders and Supply	WVSU, Main	4,888,878.60	120 CD	268 CD	F - 164	16 Sept 2017	148 CD	14 Jan 2018 11 June 2018	85.44%	1,225,641.87	-	25.07% payment posted; w/ partial time suspension; time extension
	3. Repair/ Rehabilitation of WVSU Cultural Center Design & Build (Re-Bidding)	First Makeen Construction	WVSU, Main	4,967,000.00	165 CD	225 CD	F - 164	23 Nov 2017	60 CD	07 May 2018 06 July 2018	40.00%	745,050.00	-	15% advance payment posted; w/ time suspension
	4. Construction of Wastewater Treatment Facility Design & Build (Re-Bidding)	IKM Builders & Construction Supply	WVSU, Main	4,741,497.60	125 CD	125 CD	F - 164	4 Dec 2017	-	08 Apr 2018	100.00%	4,305,423.36	08 Apr 2018	90.84% payment posted
	5. Architectural Finishes, 3rd Floor COM Annex	MJ Barcelona Construction and Supply	WVSU, Main	2,979,742.94	90 CD	165 CD	F - 164	29 Dec 2017	75 CD	29 March 2018 12 June 2018	70.00%	1,803,340.43	-	60.52% payment on process; with time extension and time suspension
	6. Preparation of Complete Engineering Plans	Studio Arkitekta Design Enterprise	WVSU, Main	340,000.00	90 CD	120 CD	F - 164	5 January 2018	30 CD	5 April 2018 05 May 2018	100.00%	-	05 May 2018	100% payment on process with time extension
	7. Repair and Maintenance of Building (Teacher Center and Crismed)	Urbancon Builders and Supply	WVSU, Main	764,000.00	45 CD	82 CD	F - 164	11 Jan 2018	37 CD	25 Feb 2018 3 Apr 2018	100.00%	-	03 Apr 2018	100% payment on process; w/ time extension

Agency / Address	Project/Program/Activity Name	Contractor/Supplier	Location	Total Cost of the Project	Duration of the Project		Funding Source	Date Started	No. of Extensions	Target Completion Date	Project Status as of June 2018		Date Completed	REMARKS (Brief Description of the Project)
					Original	Actual for Completed Project					% of Completion (Actual)	Total Cost Incurred to Date		
	8. Completion of GTBIF (3rd Floor)	Kris DB Construction and Supply	WVSU, Main	2,249,993.95	140 CD	536 CD	F-164	March 31, 2016	40 CD	August 18, 2016	100%	2,202,457.93	18 Sep 2017	100.00% payment posted
216,236.70				September 27, 2016										
(263,772.72)														
	9. One Job Supplying Labor and Materials for COM Annex, Phase 3 (architecture Finishes 4th Floor)	Urbancon Builders and Supply	WVSU, Main	997,425.85	50 CD	211 CD	F-164	June 8, 2017	161 CD	July 28, 2017	100%	997,425.85	05 Jan 2018	100.00% payment posted
										January 5, 2018				


Prepared by:


 ENGR. TINA O. PANARES
 Head, Campus Physical Planning Office

Noted:


 WILHELM F. CERBO Ed. D.
 Director, Planning and Development Office

Approved:


 LUIS M. SOROLLA JR., Ph. D, CSEE
 SUC President IV