

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: West Visayas State University

Operating Unit: N/A

Organization Code (UACS): 080680000000

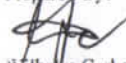
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams						66.5%	100%	69.84%	67.31%	67.31%	72.59%	6.09%	
2. Percentage of graduates (2 years prior) that are employed						58.86%		42.43%	50.18%	60.00%	60.00%	1.14%	
Output Indicators													
													(a) The unforeseen decrease in enrolment for AY 2018-2019 was mainly due to the absence of a baseline data to be used in targeting the enrollment for AY 2018-2019 as there were no enrolment for First Year College from AY 2016-2017 to AY 2017-2018; (b) The Bachelor of Secondary Education (BSEd), majors in Biology, Physics and Physical Science of

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1. Number of trainees weighted by the length of training		2229	2303	2391	2682	9,605	2350	1818.25	2360	6284	12689	3084	
2. Number of extension programs organized		22				22	25	11	12	4	52	30	The number of programs organized and supported with the institutions mandated and priority programs (52) is significantly higher than the target (22) because there were extension programs/projects implemented for the year as requested by the local government units (LGUs), national government agencies (NGAs), non-government organizations (NGOs) including externally funded extension programs/ projects, eg. UN-World Food Program, and Medical Missions
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		97.84%	97.41%	97.54%	98.39%	97.77%	99.69%	99.31%	99.95%	99.61%	99.64%	1.87%	
OO : Quality medical education and hospital services ensured													
HOSPITAL SERVICES PROGRAM	3401000000000000												
Outcome Indicator													
1. Hospital infection rate		1.79%	1.79%	1.79%	1.79%	1.79%	2.33%	2.12%	1.78%	1.45%	1.90%	-0.11%	Despite the decreasing trend, high hospital infections tallied from January to July contributed to the high hospital infection rate.
Output Indicators													
1. Doctor to hospital bed ratio		1:16	1:16	1:16	1:16	1:16	1:12	1:14	1:14	1:14	1:13	3	High number of medical officers and proper scheduling are factors which resulted to the achievement of target.
													Very low bed occupancy rates in specialty areas like Psychiatric Ward, NICU, PICU, SICU, ICU-Isol and MICU; and use of Rooms 104 (4 beds), 105 (4 beds) and 106 (4

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2. Bed occupancy rate		90.07%	90.07%	90.07%	90.07%	90.07%	77.09%	84.00%	88.47%	89.84%	84.89%	-5.18%	beds) as part of the temporary ER, all these contributed to low bed occupancy rate.
3. Average inpatient waiting time for elective surgeries		4 days	4 days	4 days	4 days	4 days	3.45 days	3.14 days	2.43 days	2.92 days	2.96 days	1.04 days	Waiting period for elective surgery was shortened because the process was simplified.

Prepared By:


 Wilhelm Cerbo
 Planning Services Head/Planning Officer

Date: 21/Jan/2019

In coordination with:


JASMIL L. VARGAS
 Chief Finance Division
 Date: 21/Jan/2019

Approved By:


 Luis Sorolla
 Agency Head/Department Secretary

Date: 21/Jan/2019

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