

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2019 template at www.ps-phillgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-phillgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

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|---------------------------|---------------------------------|---|-----------------------|--|
| Department/Bureau/Office: | WEST VISAYAS STATE UNIVERSITY | Agency Account Code: Z144 | Contact Person: | PHARLENE M. DORMIDO |
| Region: | VI - Bacolod | Organization Type: State University and College (SUC) | Position: | Supply Officer |
| Address: | Brgy. Cau-ayan, Pototan, Iloilo | | E-mail: | psu.wvsupc@gmail.com |
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| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | | | | | |
|--|-----------------|---|--------|-----|----|-----------|-------|--------|------|----|-----------|--------|----------|------|----|-----------|--------|-----------------------------|-----------------|---------------------------|-----|--------|----------|-----------|----------|----------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | | | | Nov | Dec | Q4 | Q4 AMOUNT | | |
| PART I. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pesticides or Pest Repellents | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 10191509-IN-A01 | INSECTICIDE, aerosol type, net content: 600ml/mln | can | | | 0 | 0.00 | 3 | | | 3 | 450.24 | 2 | 2 | | 4 | 600.32 | 3 | 3 | | 6 | 900.48 | 13.00 | 150.08 | 1,951.04 | |
| Solvents | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 12191601-AL-E01 | ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml) | bottle | | | 16 | 16 | 758.02 | 20 | 20 | | 40 | 1,895.04 | 20 | 20 | 10 | 50 | 2,368.80 | 40 | 30 | | 70 | 3,316.32 | 176.00 | 47.38 | 8,338.18 |
| Color Compounds and Dispersions | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 12171703-SI-P01 | STAMP PAD INK, purple or violet | bottle | | | 2 | 2 | 53.04 | 2 | 3 | | 5 | 132.61 | 4 | 2 | | 6 | 159.13 | 5 | 5 | | 10 | 265.22 | 23.00 | 26.52 | 610.00 |
| Films | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 13111203-AC-F01 | ACETATE, thickness: 0.075mm/mln (gauge #3) | roll | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 793.95 | 0.00 | |
| 5 | 13111201-CF-P02 | CARBON FILM, PE, black, size 210mm x 297mm | box | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 224.56 | 0.00 | |
| 6 | 13111201-CF-P02 | CARBON FILM, PE, black, size 216mm x 330mm | box | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 224.56 | 0.00 | |
| Paper Materials and Products | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | 14111525-CA-A01 | CARTOLINA, assorted colors | pack | | | 0 | 0.00 | 3 | | | 3 | 235.13 | | 5 | | 5 | 391.89 | 5 | 5 | | 10 | 783.78 | 18.00 | 78.38 | 1,410.80 | |
| 8 | 14111506-CF-L11 | CONTINUOUS FORM, 1 PLY, 280 x 241mm | box | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 734.72 | 0.00 | |
| 9 | 14111506-CF-L12 | CONTINUOUS FORM, 1 PLY, 280 x 378mm | box | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,108.80 | 0.00 | |
| 10 | 14111506-CF-L22 | CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless | box | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,400.00 | 0.00 | |
| 11 | 14111506-CF-L21 | CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless | box | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 824.32 | 0.00 | |
| 12 | 14111506-CF-L31 | CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless | box | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 642.71 | 0.00 | |
| 13 | 14111506-CF-L32 | CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless | box | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,114.40 | 0.00 | |

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|--|-----------------|---|--------|--|----|----|----------|----|------|--|-----|-----------|-----|------|----|--------|-----------|-----|--------|--------|-----------|----------|--------|-----------|
| 14 | 14111809-LL-C01 | LOOSELEAF COVER, made of chipboard, for legal | bundle | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 722.29 | 0.00 | | |
| 15 | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min | pad | | 5 | 5 | 173.49 | 5 | 3 | | 8 | 277.58 | 10 | 8 | | 18 | 624.56 | 10 | 10 | 20 | 693.95 | 51.00 | 34.70 | 1,769.58 |
| 16 | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min | pad | | 0 | 0 | 0.00 | | | | 0 | 0.00 | 2 | 2 | | 120.74 | 3 | | 3 | 181.10 | 5.00 | 60.37 | 301.84 | |
| 17 | 14111514-NP-S03 | NOTE PAD, stick on, 76mm x 76mm (3" x 3") min | pad | | 0 | 0 | 0.00 | | | | 0 | 0.00 | 1 | 1 | | 44.69 | 2 | | 2 | 89.38 | 3.00 | 44.69 | 134.06 | |
| 18 | 14111514-NB-S01 | NOTEBOOK, STENOGRAPHER, spiral, 40 leaves | piece | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 12.97 | 0.00 | |
| 19 | 14111507-PP-M01 | PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm | ream | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 142.55 | 0.00 | |
| 20 | 14111507-PP-M02 | PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm | ream | | 29 | 29 | 4,833.02 | 20 | 20 | | 40 | 6,666.24 | 40 | 30 | | 70 | 11,665.92 | 70 | 70 | 140 | 23,331.84 | 279.00 | 166.66 | 46,497.02 |
| 21 | 14111507-PP-C01 | PAPER, Multi-Purpose (COPY) A4, 70 gsm | ream | | 60 | 60 | 7,399.39 | 50 | 50 | | 100 | 12,332.32 | 100 | 50 | 60 | 210 | 25,897.87 | 150 | 100 | 250 | 30,830.80 | 620.00 | 123.32 | 76,460.38 |
| 22 | 14111507-PP-C02 | PAPER, Multi-Purpose (COPY) Legal, 70 gsm | ream | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 139.98 | 0.00 | |
| 23 | 14111531-PP-R01 | PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm) | pad | | 0 | 0 | 0.00 | | | | 0 | 0.00 | 1 | 1 | | 18.68 | 2 | | 2 | 37.36 | 3.00 | 18.68 | 56.04 | |
| 24 | 14111503-PA-P01 | PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose | ream | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 103.60 | 0.00 | |
| 25 | 14111818-TH-P02 | PAPER, THERMAL, 55gsm, size: 216mm x 1mm x 30m-0.3m | roll | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 52.53 | 0.00 | |
| 26 | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min | book | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 5 | 380.80 | 5.00 | 76.16 | 380.80 | |
| 27 | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min | book | | 0 | 0 | 0.00 | | | | 0 | 0.00 | 5 | 5 | | 548.80 | 5 | 5 | 548.80 | 10.00 | 109.76 | 1,097.60 | | |
| 28 | 14111704-TT-P01 | TOILET TISSUE PAPER 2-plys sheets, 150 pulls | pack | | 1 | 1 | 70.45 | | 1 | | 1 | 70.45 | | 1 | 1 | 70.45 | 2 | 1 | 3 | 211.34 | 6.00 | 70.45 | 422.69 | |
| Batteries and Cells and Accessories | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | 26111702-BT-A01 | BATTERY, dry cell, AA, 2 pieces per blister pack | pack | | 3 | 3 | 63.74 | 5 | 3 | | 8 | 169.97 | 5 | 10 | | 15 | 318.70 | 10 | 10 | 20 | 424.93 | 46.00 | 21.25 | 977.33 |
| 30 | 26111702-BT-A02 | BATTERY, dry cell, AAA, 2 pieces per blister pack | pack | | 0 | 0 | 0.00 | 1 | | | 1 | 21.00 | 2 | | | 2 | 42.00 | 6 | | 6 | 126.00 | 9.00 | 21.00 | 189.00 |
| 31 | 26111702-BT-A03 | BATTERY, dry cell, D, 1.5 volts, alkaline | pack | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 95.20 | 0.00 | |
| Manufacturing Components and Supplies | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | 31201610-CL-J01 | GLUE, all purpose, gross weight: 200 grams min | jar | | 2 | 2 | 103.00 | | 2 | | 2 | 103.00 | 2 | 2 | | 4 | 205.99 | 4 | 2 | 6 | 308.99 | 14.00 | 51.50 | 720.97 |
| 33 | 31151804-SW-M01 | STAPLE WIRE, for heavy duty staplers, (23/13) | box | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 22.27 | 0.00 | |
| 34 | 31151804-SW-S01 | STAPLE WIRE, STANDARD, (26/6) | box | | 2 | 2 | 43.19 | 3 | | | 3 | 64.78 | 5 | 5 | | 10 | 215.94 | 10 | 5 | 15 | 323.90 | 30.00 | 21.59 | 647.81 |
| 35 | 31201502-TA-E01 | TAPE, ELECTRICAL, 18mm x 16M min | roll | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 19.60 | 0.00 | |
| 36 | 31201503-TA-M01 | TAPE, MASKING, width: 24mm (±1mm) | roll | | 0 | 0 | 0.00 | | | | 0 | 0.00 | 5 | 5 | | 296.80 | | | 0 | 0.00 | 5.00 | 59.36 | 296.80 | |
| 37 | 31201503-TA-M02 | TAPE, MASKING, width: 48mm (±1mm) | roll | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 114.80 | 0.00 | |
| 38 | 31201517-TA-P01 | TAPE, PACKAGING, width: 48mm (±1mm) | roll | | 0 | 0 | 0.00 | | | | 0 | 0.00 | 2 | 2 | | 39.20 | 2 | | 2 | 39.20 | 4.00 | 19.60 | 78.40 | |
| 39 | 31201512-TA-T01 | TAPE, TRANSPARENT, width: 24mm (±1mm) | roll | | 11 | 11 | 107.80 | 8 | 5 | | 13 | 127.40 | 15 | 10 | | 25 | 245.00 | 20 | 20 | 40 | 392.00 | 89.00 | 9.80 | 872.20 |
| 40 | 31201512-TA-T02 | TAPE, TRANSPARENT, width: 48mm (±1mm) | roll | | 0 | 0 | 0.00 | | | | 0 | 0.00 | 7 | 7 | | 137.20 | 8 | 5 | 13 | 254.80 | 20.00 | 19.60 | 392.00 | |
| 41 | 31151507-TW-P01 | TWINE, plastic, one (1) kilo per roll | roll | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 54.88 | 0.00 | |
| Heating and Ventilation and Air Circulation | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | 40101604-EF-C01 | ELECTRIC FAN, INDUSTRIAL, ground type, metal blade | unit | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 1,049.44 | 0.00 | |
| 43 | 40101604-EF-C01 | ELECTRIC FAN, ORBIT type, ceiling, metal blade | unit | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 1,284.64 | 0.00 | |
| 44 | 40101604-EF-S01 | ELECTRIC FAN, STAND type, plastic blade | unit | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 1,083.80 | 0.00 | |
| 45 | 40101604-EF-W01 | ELECTRIC FAN, WALL type, plastic blade | unit | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 721.17 | 0.00 | |
| Lighting and Fixtures and Accessories | | | | | | | | | | | | | | | | | | | | | | | | |
| 46 | 39101605-FL-T01 | FLUORESCENT LAMP, 18 WATTS, linear tubular (T8) | piece | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 43.68 | 0.00 | |
| 47 | 39101628-LB-L01 | Ligh Bulb, LED, 7 watts 1 pc in individual box | piece | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0.00 | 78.06 | 0.00 | |
| Measuring and Observing and Testing Equipment | | | | | | | | | | | | | | | | | | | | | | | | |
| 48 | 41111604-RU-P02 | RULER, plastic, 450mm (18"), width: 38mm min | piece | | 2 | 2 | 33.33 | 3 | | | 3 | 50.00 | 3 | 2 | | 5 | 83.33 | 6 | 4 | 10 | 166.66 | 20.00 | 16.67 | 333.31 |

| Cleaning Equipment and Supplies | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-----------------|--|--------|--|--|---|---|--------|----|---|--|----|----------|----|----|----|-----------|--------|----|----|-----------|--------|-----------|-----------|----------|
| 49 | 47131812-AF-A01 | AIR FRESHENER, aerosol, 280ml/150g min | can | | | 2 | 2 | 185.36 | 2 | 2 | | 4 | 370.72 | 10 | 5 | 15 | 1,390.20 | 10 | 10 | 20 | 1,853.60 | 41.00 | 92.68 | 3,799.88 | |
| 50 | 47131604-BR-S01 | BROOM, soft (tambo) | piece | | | 2 | 2 | 280.00 | 1 | 1 | | 2 | 280.00 | 5 | 3 | 8 | 1,120.00 | 10 | 5 | 15 | 2,100.00 | 27.00 | 140.00 | 3,780.00 | |
| 51 | 47131604-BR-T01 | BROOM, STICK (TING-TING), usable length: 760mm min | piece | | | 0 | 0 | 0.00 | | 1 | | 1 | 32.93 | | 1 | 1 | 32.93 | 2 | | 2 | 65.86 | 4.00 | 32.93 | 131.71 | |
| 52 | 47131829-TB-C01 | CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap | bottle | | | 5 | 5 | 224.00 | 5 | 4 | | 9 | 403.20 | 10 | 5 | 15 | 672.00 | 10 | 6 | 16 | 716.80 | 45.00 | 44.80 | 2,016.00 | |
| 53 | 47131805-CL-P01 | CLEANSER, SCOURING POWDER, 350g min./can | can | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 25.76 | 0.00 | |
| 54 | 47131811-DE-B02 | DETERGENT BAR, 140 grams as packed | bar | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 2 | | 2 | 17.25 | 2.00 | 8.62 | 17.25 | |
| 55 | 47131811-DE-P02 | DETERGENT POWDER, all purpose, 1kg | pack | | | 3 | 3 | 120.93 | 2 | 2 | | 4 | 161.24 | 5 | 4 | 2 | 11 | 443.40 | 10 | 5 | 15 | 604.63 | 33.00 | 40.31 | 1,330.19 |
| 56 | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type, 400-550 grams | can | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | 5 | 5 | 662.20 | 5 | | 5 | 662.20 | 10.00 | 132.44 | 1,324.40 | |
| 57 | 47131601-DU-P01 | DUST PAN, non-rigid plastic, w/ detachable handle | piece | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 2 | | 2 | 53.49 | 2.00 | 26.75 | 53.49 | |
| 58 | 47131802-FW-P02 | FLOOR WAX, PASTE, RED | can | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | 3 | | 3 | 870.24 | 5 | | 5 | 1,450.40 | 8.00 | 290.08 | 2,320.64 | |
| 59 | 47131830-FC-A01 | FURNITURE CLEANER, aerosol type, 300ml min per can | can | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 94.08 | 0.00 | |
| 60 | 47131804-MP-B01 | MOP BUCKET, heavy duty, hard plastic | unit | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 2,058.00 | 0.00 | |
| 61 | 47131613-MP-H02 | MOPHANDLE, heavy duty, aluminum, screw type | piece | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 156.80 | 0.00 | |
| 62 | 47131619-MP-R01 | MOPHEAD, made of rayon, weight: 400 grams min | piece | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 118.72 | 0.00 | |
| 63 | 47131501-RC-C01 | RAGS, all cotton, 32 pieces per kilogram min | bundle | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 53.51 | 0.00 | |
| 64 | 47131602-SC-N01 | SCOURING PAD, made of synthetic nylon, 140 x 220mm | pack | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 110.88 | 0.00 | |
| 65 | 47131701-TB-P02 | TRASHBAG, plastic, transparent | roll | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 150.64 | 0.00 | |
| 66 | 47131702-WB-P01 | WASTEBASKET, non-rigid plastic | piece | | | 1 | 1 | 25.40 | 2 | 1 | | 3 | 76.20 | 3 | 1 | 4 | 101.61 | 5 | 1 | 6 | 152.41 | 14.00 | 25.40 | 355.62 | |
| Information and Communication Technology (ICT) Equipment and Devices and Accessories | | | | | | | | | | | | | | | | | | | | | | | | | |
| 67 | 43211507-DCT-03 | Desktop Computer, branded | unit | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 42,224.00 | 0.00 | |
| 68 | 43202003-DV-W01 | DVD REWRITABLE, speed: 4x min, 4.7GB capacity min | piece | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | 5 | | 5 | 117.32 | 5 | 5 | 10 | 234.64 | 15.00 | 23.46 | 351.96 | |
| 69 | 43301827-HD-X02 | EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0 | piece | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | 1 | | 1 | 2,934.40 | | | 0 | 0.00 | 1.00 | 2,934.40 | 2,934.40 | |
| 70 | 43302010-FD-U01 | FLASH DRIVE, 16 GB capacity | piece | | | 1 | 1 | 297.92 | | | | 0 | 0.00 | | | 0 | 0.00 | 3 | | 3 | 893.76 | 4.00 | 297.92 | 1,191.68 | |
| 71 | 43311503-LCT-02 | Laptop Computer, branded | unit | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 38,679.20 | 0.00 | |
| 72 | 43311708-MO-O01 | MOUSE, optical, USB connection type | unit | | | 3 | 3 | 436.13 | 2 | 1 | | 3 | 436.13 | 3 | 4 | 7 | 1,017.63 | 15 | | 15 | 2,180.64 | 28.00 | 145.38 | 4,070.53 | |
| 73 | 43312102-PR-D02 | PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column | unit | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 35,679.84 | 0.00 | |
| 74 | 43312102-PR-D01 | PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns | unit | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 8,610.56 | 0.00 | |
| 75 | 43312105-PR-L01 | PRINTER, LASER, monochrome, network-ready | unit | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 780.64 | 0.00 | |
| 76 | N/A | PRINTER, LASER, Color | unit | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 77 | N/A | PRINTER, Inkjet, Monochrome | piece | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 78 | N/A | PRINTER, Inkjet, Color | unit | | | 0 | 0 | 0.00 | 1 | | | 1 | 8,500.00 | 2 | 1 | 3 | 25,500.00 | 3 | | 3 | 25,500.00 | 7.00 | 8,500.00 | 59,500.00 | |
| 79 | N/A | Hub/Switches | unit | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 80 | N/A | Network Routers | unit | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 81 | N/A | Wireless Access Point | unit | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | | 0.00 | |
| Office Equipment and Accessories and Supplies | | | | | | | | | | | | | | | | | | | | | | | | | |
| 82 | 44121710-CH-W01 | CHALK, molded, white, dustless, length: 78mm min | box | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 27.65 | 0.00 | |
| 83 | 44122105-BF-C01 | CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm) | box | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 8.15 | 0.00 | |
| 84 | 44122105-BF-C02 | CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm) | box | | | 5 | 5 | 72.13 | 14 | | | 14 | 201.96 | 14 | 20 | 34 | 490.47 | 30 | 20 | 50 | 721.28 | 103.00 | 14.43 | 1,485.84 | |
| 85 | 44122105-BF-C03 | CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm) | box | | | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 22.13 | 0.00 | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----|-----------------|---|--------|--|--|---|---|--------|----|----|--|----|----------|----|----|--|----|----------|----|----|--|----|----------|--------|--------|-----------|
| 86 | 44122105-BF-C04 | CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm) | box | | | 5 | 5 | 212.80 | 10 | 5 | | 15 | 638.40 | 20 | 10 | | 30 | 1,276.80 | 20 | 20 | | 40 | 1,702.40 | 90.00 | 42.56 | 3,830.40 |
| 87 | 44121801-CT-R01 | CORRECTION TAPE, film base type, UL 6m min | piece | | | 6 | 6 | 113.43 | 8 | 5 | | 13 | 245.77 | 20 | 20 | | 40 | 756.22 | 50 | 20 | | 70 | 1,323.39 | 129.00 | 18.91 | 2,438.82 |
| 88 | 44111515-DF-B01 | DATA FILE BOX, made of chipboard, with closed ends | piece | | | 2 | 2 | 150.30 | 5 | 10 | | 15 | 1,127.28 | 10 | 4 | | 14 | 1,052.13 | 10 | 10 | | 20 | 1,503.04 | 51.00 | 75.15 | 3,832.75 |
| 89 | 44122011-DF-F01 | DATA FOLDER, made of chipboard, taglla lock | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 73.92 | 0.00 |
| 90 | 44121506-EN-D01 | ENVELOPE, DOCUMENTARY, for A4 size document | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 439.53 | 0.00 |
| 91 | 44121506-EN-D02 | ENVELOPE, DOCUMENTARY, for legal size document | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 557.93 | 0.00 |
| 92 | 44121506-EN-X01 | ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc | box | | | | 0 | 0.00 | 5 | | | 5 | 3,976.00 | | 5 | | 5 | 3,976.00 | 10 | | | 10 | 7,952.00 | 20.00 | 795.20 | 15,904.00 |
| 93 | 44121506-EN-X02 | ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 32.84 | 0.00 |
| 94 | 44121506-EN-M01 | ENVELOPE, MAILING, white, 80gsm (-5%) | box | | | 1 | 1 | 353.92 | | | | 0 | 0.00 | 2 | | | 2 | 707.84 | 2 | 2 | | 4 | 1,415.68 | 7.00 | 353.92 | 2,477.44 |
| 95 | 44121504-EN-W01 | ENVELOPE, mailing, white, with window | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 442.40 | 0.00 |
| 96 | 44111913-ER-B01 | ERASER, FELT, for blackboard/whiteboard | piece | | | 5 | 5 | 59.81 | 8 | 5 | | 13 | 155.50 | 10 | 10 | | 20 | 239.23 | 20 | 10 | | 30 | 358.85 | 68.00 | 11.96 | 813.39 |
| 97 | 44122118-FA-P01 | FASTENER, METAL, 70mm between prongs | box | | | 4 | 4 | 339.94 | 3 | 5 | | 8 | 679.88 | 10 | 5 | | 15 | 1,274.78 | 10 | 10 | | 20 | 1,699.71 | 47.00 | 84.99 | 3,994.32 |
| 98 | 44111515-FX-X01 | FILE ORGANIZER, expanding, plastic, 12 pockets | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 76.04 | 0.00 |
| 99 | 44122018-FT-D01 | FILE TAB DIVIDER, bristol board, for A4 | set | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 13.44 | 0.00 |
| 100 | 44122018-FT-D02 | FILE TAB DIVIDER, bristol board, for legal | set | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 17.92 | 0.00 |
| 101 | 44122011-FO-F01 | FOLDER, FANCY, for A4 size documents | bundle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 272.78 | 0.00 |
| 102 | 44122011-FO-F02 | FOLDER, FANCY, for legal size documents | bundle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 313.60 | 0.00 |
| 103 | 44122011-FO-L01 | FOLDER, L-TYPE, PLASTIC, for A4 size documents | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 184.24 | 0.00 |
| 104 | 44122011-FO-L02 | FOLDER, L-TYPE, PLASTIC, for legal size documents | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 230.16 | 0.00 |
| 105 | 44122027-FO-P01 | FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm) | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 804.16 | 0.00 |
| 106 | 44122011-FO-T03 | FOLDER, TAGBOARD, for A4 size documents | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 234.08 | 0.00 |
| 107 | 44122011-FO-T04 | FOLDER, TAGBOARD, for legal size documents | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 301.15 | 0.00 |
| 108 | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 55.87 | 0.00 |
| 109 | 44111515-MF-B02 | MAGAZINE FILE BOX, LARGE size, made of chipboard | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 44.80 | 0.00 |
| 110 | 44121716-MA-F01 | MARKER, FLUORESCENT, 3 assorted colors per set | set | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 40.10 | 0.00 |
| 111 | 44121708-MW-B01 | MARKER, whiteboard, black, felt tip, bullet type | piece | | | | 0 | 0.00 | 2 | | | 2 | 22.20 | 4 | 5 | | 9 | 99.89 | 10 | 5 | | 15 | 166.49 | 26.00 | 11.10 | 288.58 |
| 112 | 44121708-MW-B02 | MARKER, whiteboard, blue, felt tip, bullet type | piece | | | | 0 | 0.00 | | 3 | | 3 | 33.30 | 3 | | | 3 | 33.30 | 6 | | | 6 | 66.60 | 12.00 | 11.10 | 133.19 |
| 113 | 44121708-MW-B03 | MARKER, whiteboard, red, felt tip, bullet type | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | 5 | | 5 | 55.50 | 5 | | | 5 | 55.50 | 10.00 | 11.10 | 110.99 |
| 114 | 44121708-MP-B01 | MARKER, PERMANENT, bullet type, black | piece | | | 8 | 8 | 83.15 | | 5 | | 5 | 51.97 | 10 | 10 | | 20 | 207.87 | 20 | 10 | | 30 | 311.81 | 63.00 | 10.39 | 654.80 |
| 115 | 44121708-MP-B02 | MARKER, PERMANENT, bullet type, blue | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | | | 10 | 103.94 | 10 | | | 10 | 103.94 | 20.00 | 10.39 | 207.87 |
| 116 | 44121708-MP-B03 | MARKER, PERMANENT, bullet type, red | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 10.39 | 0.00 |
| 117 | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coat, length: 32mm min | box | | | 9 | 9 | 57.96 | 5 | 5 | | 10 | 64.40 | 25 | 10 | | 35 | 225.40 | 30 | | | 30 | 193.20 | 84.00 | 6.44 | 540.96 |
| 118 | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coat, length: 48mm min | box | | | 3 | 3 | 41.16 | 5 | 5 | | 10 | 137.20 | 17 | 10 | | 27 | 370.44 | 10 | 10 | | 20 | 274.40 | 60.00 | 13.72 | 823.20 |
| 119 | 44121706-PE-L01 | PENCIL, lead, w/ eraser, wood cased, hardness: HB | box | | | 1 | 1 | 22.39 | 1 | 1 | | 2 | 44.78 | 10 | | | 10 | 223.89 | 5 | | | 5 | 111.94 | 18.00 | 22.39 | 403.00 |
| 120 | 44122037-RB-P10 | RING BINDER, 80 rings, plastic, 32mm x 1.12m | bundle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 217.15 | 0.00 |
| 121 | 44122101-RU-B01 | RUBBER BAND, 70mm min lay flat length (#18) | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 2 | 208.32 | 2.00 | 104.16 | 208.32 |
| 122 | 44121905-SP-F01 | STAMP PAD, FELT, bed dimension: 60mm x 100mm min | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 2 | | 3 | 89.38 | 3 | 1 | | 4 | 119.17 | 7.00 | 29.79 | 208.54 |
| 123 | 44121612-BL-H01 | CUTTER BLADE, for heavy duty cutter | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 12.68 | 0.00 |
| 124 | 44121613-CU-H01 | CUTTER KNIFE, for general purpose | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 29.51 | 0.00 |
| 125 | 44103202-DS-M01 | DATING AND STAMPING MACHINE, heavy duty | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 515.18 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----|-----------------|--|-------|--|--|---|---|--------|------|---|---|--|--|---|--------|---|---|--|---|--------|---|---|--|---|--------|-------|-----------|--|----------|
| 126 | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head | piece | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 1 | | | 1 | 201.60 | 3 | | | 3 | 604.80 | 4.00 | 201.60 | | 806.40 |
| 127 | 44101603-PU-P01 | PUNCHER, paper, heavy duty, with two hole guide | piece | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 1 | | | 1 | 142.11 | 2 | | | 2 | 284.21 | 3.00 | 142.11 | | 426.32 |
| 128 | 44121618-SS-S01 | SCISSORS, symmetrical, blade length: 65mm min | pair | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 16.80 | | 0.00 |
| 129 | 44121615-ST-S01 | STAPLER, STANDARD TYPE, load cap: 200 staples min | piece | | | 2 | 2 | 176.96 | | 1 | | | | 1 | 88.48 | 2 | | | 2 | 176.96 | 3 | 2 | | 5 | 442.40 | 10.00 | 88.48 | | 884.80 |
| 130 | 44121615-ST-B01 | STAPLER, BINDER TYPE, heavy duty, desktop | unit | | | | | 0 | 0.00 | | | | | 1 | | | | | 1 | 946.40 | 1 | | | 1 | 946.40 | 2.00 | 946.40 | | 1,892.80 |
| 131 | 44121613-SR-P01 | STAPLE REMOVER, PLIER-TYPE | piece | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 19.58 | | 0.00 |
| 132 | 44121605-TD-T01 | TAPE DISPENSER, TABLE TOP, for 24mm width tape | piece | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 60.12 | | 0.00 |
| 133 | 44101603-PB-M01 | BINDING AND PUNCHING MACHINE, binding cap: 50mm | unit | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 11,200.00 | | 0.00 |
| 134 | 44101807-CA-C01 | CALCULATOR, compact, 12 digits | unit | | | | | 0 | 0.00 | | 1 | | | 1 | 145.60 | 1 | 1 | | 2 | 291.20 | 2 | 1 | | 3 | 436.80 | 6.00 | 145.60 | | 873.60 |
| 135 | 44101714-FX-M01 | FACSIMILE MACHINE, uses thermal paper | unit | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,073.60 | | 0.00 |
| 136 | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, max paper size: 84 | unit | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 8,710.24 | | 0.00 |
| 137 | 44101603-PS-M01 | PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level) | unit | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6,137.60 | | 0.00 |
| 138 | 44101603-PS-M02 | PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level) | unit | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | 0.00 |

Printer or Facsimile or Photocopier Supplies

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----|-----------------|--|------|--|--|---|---|----------|------|---|--|----|----------|----|------|--|--|--|----|-----------|----|----|--|----|-----------|--------|----------|--|-----------|
| 139 | 44103109-BR-D05 | DRUM CART, BROTHER DR-3455 | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,392.00 | | 0.00 |
| 140 | 44103105-CA-C04 | INK CART, CANON CL-741, Col. | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,078.56 | | 0.00 |
| 141 | 44103105-CA-C02 | INK CART, CANON CL-811, Colored | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,108.80 | | 0.00 |
| 142 | 44103105-CA-B04 | INK CART, CANON PG-740, Black | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 812.00 | | 0.00 |
| 143 | 44103105-CA-B01 | INK CART, CANON PG-810, Black | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 840.00 | | 0.00 |
| 144 | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black | cart | | | 6 | 6 | 1,646.40 | 10 | 9 | | 19 | 5,213.60 | 25 | 20 | | | | 45 | 12,348.00 | 30 | 20 | | 50 | 13,720.00 | 120.00 | 274.40 | | 32,928.00 |
| 145 | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan | cart | | | 7 | 7 | 1,920.80 | 10 | | | 10 | 2,744.00 | 20 | 11 | | | | 31 | 8,506.40 | 20 | 10 | | 30 | 8,232.00 | 78.00 | 274.40 | | 21,403.20 |
| 146 | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta | cart | | | 7 | 7 | 1,920.80 | 10 | | | 10 | 2,744.00 | 20 | 6 | | | | 26 | 7,134.40 | 20 | 10 | | 30 | 8,232.00 | 73.00 | 274.40 | | 20,031.20 |
| 147 | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow | cart | | | 7 | 7 | 1,920.80 | 10 | | | 10 | 2,744.00 | 20 | 6 | | | | 26 | 7,134.40 | 20 | 10 | | 30 | 8,232.00 | 73.00 | 274.40 | | 20,031.20 |
| 148 | 44103105-HP-B40 | INK CART, HP C2P04AA (HP62) Black | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 149 | 44103105-HP-T40 | INK CART, HP C2P06AA (HP62) Tri-color | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 150 | 44103105-HP-B09 | INK CART, HP C9351AA, (HP21), Black | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 708.96 | | 0.00 |
| 151 | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 803.04 | | 0.00 |
| 152 | 44103105-HP-T30 | INK CART, HP C9363WA, (HP97), Tri-color | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,607.20 | | 0.00 |
| 153 | 44103105-HP-P48 | INK CART, HP C9397A (HP72) 69ml Photo Black | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,150.40 | | 0.00 |
| 154 | 44103105-HP-C48 | INK CART, HP C9398A (HP72) 69ml Cyan | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,150.40 | | 0.00 |
| 155 | 44103105-HP-M48 | INK CART, HP C9399A (HP72) 69ml Magenta | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,150.40 | | 0.00 |
| 156 | 44103105-HP-Y48 | INK CART, HP C9400A (HP72) 69ml Yellow | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,150.40 | | 0.00 |
| 157 | 44103105-HP-C48 | INK CART, HP C9401A (HP72) 69ml Gray | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,150.40 | | 0.00 |
| 158 | 44103105-HP-B48 | INK CART, HP C9403A (HP72) 130ml Matte Black | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,248.00 | | 0.00 |
| 159 | 44103105-HP-B17 | INK CART, HP CC640WA, (HP60), Black | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 700.00 | | 0.00 |
| 160 | 44103105-HP-T17 | INK CART, HP CC643WA, (HP60), Tri-color | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 825.44 | | 0.00 |
| 161 | 44103105-HP-B35 | INK CART, HP CD887AA, (HP703), Black | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 365.12 | | 0.00 |
| 162 | 44103105-HP-T35 | INK CART, HP CD888AA, (HP703), Tri-color | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 365.12 | | 0.00 |
| 163 | 44103105-HX-C40 | INK CART, HP CD972AA, (HP 920XL), Cyan | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 677.60 | | 0.00 |
| 164 | 44103105-HX-M40 | INK CART, HP CD973AA, (HP 920XL), Magenta | cart | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 677.60 | | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | |
|-----|-----------------|---|------|--|---|---|----------|----|---|----|----------|----|----|----|-----------|----|----|----|-----------|-------|----------|-----------|
| 165 | 44103105-HX-Y40 | INK CART, HP CD974AA, (HP 920XL), Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 677.60 | 0.00 |
| 166 | 44103105-HX-B40 | INK CART, HP CD975AA, (HP 920XL), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1,338.40 | 0.00 |
| 167 | 44103105-HP-B30 | INK CART, HP CH561WA, (HP61), Black | cart | | | 0 | 0.00 | 5 | | 5 | 3,472.00 | 10 | | 10 | 6,944.00 | 13 | | 13 | 9,027.20 | 28.00 | 694.40 | 19,443.20 |
| 168 | 44103105-HP-T20 | INK CART, HP CH562WA, (HP61), Tricolor | cart | | | 0 | 0.00 | | | 0 | 0.00 | 16 | | 16 | 14,246.40 | | | 0 | 0.00 | 16.00 | 890.40 | 14,246.40 |
| 169 | 44103105-HP-B49 | INK CART, HP CH565A (HP82) Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 2,016.00 | 0.00 |
| 170 | 44103105-HP-C49 | INK CART, HP CH566A (HP82) Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1,400.00 | 0.00 |
| 171 | 44103105-HP-M49 | INK CART, HP CH567A (HP82) Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1,400.00 | 0.00 |
| 172 | 44103105-HP-Y49 | INK CART, HP CH568A (HP82) Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1,400.00 | 0.00 |
| 173 | 44103105-HX-B43 | INK CART, HP CN045AA, (HP950XL), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1,674.40 | 0.00 |
| 174 | 44103105-HX-C43 | INK CART, HP CN046AA, (HP951XL), Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1,265.60 | 0.00 |
| 175 | 44103105-HX-M43 | INK CART, HP CN047AA, (HP951XL), Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1,271.20 | 0.00 |
| 176 | 44103105-HX-Y43 | INK CART, HP CN048AA, (HP951XL), Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1,271.20 | 0.00 |
| 177 | 44103105-HP-B36 | INK CART, HP CN692AA, (HP704), Black | cart | | 2 | 2 | 730.24 | 10 | | 10 | 7,302.40 | 20 | 10 | 30 | 10,953.60 | 20 | 15 | 35 | 12,779.20 | 87.00 | 365.12 | 31,765.44 |
| 178 | 44103105-HP-T36 | INK CART, HP CN693AA, (HP704), Tri-color | cart | | 5 | 5 | 1,825.60 | 6 | 6 | 12 | 4,381.44 | 20 | 15 | 35 | 12,779.20 | 20 | 10 | 30 | 10,953.60 | 82.00 | 365.12 | 29,939.84 |
| 179 | 44103105-HP-B33 | INK CART, HP CZ107AA, (HP678), Black | cart | | | 0 | 0.00 | | | 5 | 1,825.60 | 5 | | 5 | 1,825.60 | 6 | | 6 | 2,190.72 | 16.00 | 365.12 | 5,841.92 |
| 180 | 44103105-HP-T33 | INK CART, HP CZ108AA, (HP678), Tricolor | cart | | | 0 | 0.00 | | | 5 | 1,825.60 | 5 | | 5 | 1,825.60 | 5 | | 5 | 1,825.60 | 15.00 | 365.12 | 5,476.80 |
| 181 | 44103105-HP-B41 | INK CART, HP CZ121A (HP685A), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 394.24 | 0.00 |
| 182 | 44103105-HP-C33 | INK CART, HP CZ122A (HP685A), Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 268.80 | 0.00 |
| 183 | 44103105-HP-M33 | INK CART, HP CZ123A (HP685A), Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 268.80 | 0.00 |
| 184 | 44103105-HP-Y33 | INK CART, HP CZ124A (HP685A), Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 268.80 | 0.00 |
| 185 | 44103105-HP-T43 | INK CART, HP F6V26AA (HP680) Tri-color | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 4 | | 4 | 1,739.58 | 4.00 | 434.90 | 1,739.58 |
| 186 | 44103105-HP-B43 | INK CART, HP F6V27AA (HP680) Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 4 | | 4 | 1,739.58 | 4.00 | 434.90 | 1,739.58 |
| 187 | 44103105-HP-C50 | INK CART, HP Lo551AA (HP955) Cyan Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 188 | 44103105-HP-M50 | INK CART, HP Lo554AA (HP955) Magenta Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 189 | 44103105-HP-Y50 | INK CART, HP Lo557AA (HP955) Yellow Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 190 | 44103105-HP-B50 | INK CART, HP Lo560AA (HP955) Black Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 191 | 44103105-HX-C48 | INK CART, HP Lo563AA (HP955XL) Cyan Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1,376.05 | 0.00 |
| 192 | 44103105-HX-M48 | INK CART, HP Lo566AA (HP955XL) Magenta Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1,376.05 | 0.00 |
| 193 | 44103105-HX-Y48 | INK CART, HP Lo569AA (HP955XL) Yellow Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1,376.05 | 0.00 |
| 194 | 44103105-HX-B48 | INK CART, HP Lo572AA (HP955XL) Black Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1,870.64 | 0.00 |
| 195 | 44103105-HP-C51 | INK CART, HP T6L89AA (HP905) Cyan Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 488.51 | 0.00 |
| 196 | 44103105-HP-M51 | INK CART, HP T6L93AA (HP905) Magenta Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 488.51 | 0.00 |
| 197 | 44103105-HP-Y51 | INK CART, HP T6L97AA (HP905) Yellow Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 488.51 | 0.00 |
| 198 | 44103105-HP-B51 | INK CART, HP T6M01AA (HP905) Black Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 798.30 | 0.00 |
| 199 | 44103105-HX-C49 | INK CART, HP T6M05AA (HP905XL) Cyan Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 200 | 44103105-HX-M49 | INK CART, HP T6M09AA (HP905XL) Magenta Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 201 | 44103105-HX-Y49 | INK CART, HP T6M13AA (HP905XL) Yellow Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 202 | 44103105-HX-B49 | INK CART, HP T6M17AA (HP905XL) Black Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 203 | 44103112-EP-R05 | RIBBON CART, EPSON C13S015516 (#8750), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 5 | | 5 | 413.28 | 5.00 | 82.66 | 413.28 |
| 204 | 44103112-EP-R07 | RIBBON CART, EPSON C13S015531 (S015086), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 780.64 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | |
|-----|-----------------|---|------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|-----------|------|
| 205 | 44103112-EP-R13 | RIBBON CART, EPSON C135015632, Black, for LX-310 | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 81.76 | 0.00 |
| 206 | 44103103-BR-B03 | TONER CART, BROTHER TN-2025, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,752.96 | 0.00 |
| 207 | 44103103-BR-B04 | TONER CART, BROTHER TN-2130, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,960.00 | 0.00 |
| 208 | 44103103-BR-B05 | TONER CART, BROTHER TN-2150, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,816.80 | 0.00 |
| 209 | 44103103-BR-B09 | TONER CART, BROTHER TN-3320, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,168.26 | 0.00 |
| 210 | 44103103-BR-B11 | TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer) | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,618.43 | 0.00 |
| 211 | 44103103-HP-B12 | TONER CART, HP CB435A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,077.76 | 0.00 |
| 212 | 44103103-HP-B14 | TONER CART, HP CB540A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,567.20 | 0.00 |
| 213 | 44103103-HP-B16 | TONER CART, HP CE255A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,313.60 | 0.00 |
| 214 | 44103103-HP-B21 | TONER CART, HP CE278A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,423.84 | 0.00 |
| 215 | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,180.80 | 0.00 |
| 216 | 44103103-HP-B23 | TONER CART, HP CE310A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,570.40 | 0.00 |
| 217 | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,682.40 | 0.00 |
| 218 | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,682.40 | 0.00 |
| 219 | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,682.40 | 0.00 |
| 220 | 44103103-HP-B24 | TONER CART, HP CE320A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,074.40 | 0.00 |
| 221 | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,242.40 | 0.00 |
| 222 | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,242.40 | 0.00 |
| 223 | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,242.40 | 0.00 |
| 224 | 44103103-HP-B25 | TONER CART, HP CE390A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 8,282.40 | 0.00 |
| 225 | 44103103-HP-B26 | TONER CART, HP CE400A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,274.40 | 0.00 |
| 226 | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 10,746.40 | 0.00 |
| 227 | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 10,746.40 | 0.00 |
| 228 | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 10,746.40 | 0.00 |
| 229 | 44103103-HP-B27 | TONER CART, HP CE410A, (HP305), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,166.40 | 0.00 |
| 230 | 44103103-HP-C27 | TONER CART, HP CE411A, (HP305), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,936.00 | 0.00 |
| 231 | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP305), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,936.00 | 0.00 |
| 232 | 44103103-HP-M27 | TONER CART, HP CE413A, (HP305), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,936.00 | 0.00 |
| 233 | 44103103-HP-B28 | TONER CART, HP CE505A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,393.76 | 0.00 |
| 234 | 44103103-HX-B28 | TONER CART, HP CE505X, Black, High cap | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,768.32 | 0.00 |
| 235 | 44103103-HP-B32 | TONER CART, HP CF217A (HP17A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,158.40 | 0.00 |
| 236 | 44103103-HP-B33 | TONER CART, HP CF226A (HP26A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 237 | 44103103-HX-B50 | TONER CART, HP CF226XC (HP26XC) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 238 | 44103103-HP-B55 | TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 239 | 44103103-HP-B51 | TONER CART, HP CF280XC | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,498.40 | 0.00 |
| 240 | 44103103-HP-B56 | TONER CART, HP CF281A (HP81A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,305.53 | 0.00 |
| 241 | 44103103-HP-B57 | TONER CART, HP CF283A (HP83A) LaserJet Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,491.06 | 0.00 |
| 242 | 44103103-HX-B51 | TONER CART, HP CF283XC (HP83X) Bk Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,250.40 | 0.00 |
| 243 | 44103103-HP-B58 | TONER CART, HP CF287A (HP87) black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 10,824.80 | 0.00 |
| 244 | 44103103-HP-B59 | TONER CART, HP CF310AC (HP826) black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----|-----------------|---|------|--|--|--|--|--|---|------|--|--|--|--|---|------|--|--|--|---|------|------|------|-----------|------|
| 245 | 44103103-HP-C59 | TONER CART, HP CF311AC (HP826) cyan | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 246 | 44103103-HP-Y59 | TONER CART, HP CF312AC (HP826) yellow | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 247 | 44103103-HP-M59 | TONER CART, HP CF313AC (HP826) magenta | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 248 | 44103103-HX-B53 | TONER CART, HP CF325XC (HP25X) Black LaserJet | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 14,168.00 | 0.00 |
| 249 | 44103103-HP-B60 | TONER CART, HP CF350A Black LJ | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 3,124.80 | 0.00 |
| 250 | 44103103-HP-C60 | TONER CART, HP CF351A Cyan LJ | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 3,169.60 | 0.00 |
| 251 | 44103103-HP-Y60 | TONER CART, HP CF352A Yellow LJ | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 3,169.60 | 0.00 |
| 252 | 44103103-HP-M60 | TONER CART, HP CF353A Magenta LJ | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 3,169.60 | 0.00 |
| 253 | 44103103-HP-B61 | TONER CART, HP CF360A (HP508A) Black LaserJet | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 7,957.60 | 0.00 |
| 254 | 44103103-HX-B53 | TONER CART, HP CF360XC (HP508X) Black Contract LJ | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 255 | 44103103-HP-C61 | TONER CART, HP CF361A (HP508A) Cyan LaserJet | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 10,203.20 | 0.00 |
| 256 | 44103103-HX-C53 | TONER CART, HP CF361XC (HP508X) Cyan Contract LJ | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 257 | 44103103-HP-Y61 | TONER CART, HP CF362A (HP508A) Yellow LaserJet | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 10,203.20 | 0.00 |
| 258 | 44103103-HX-Y53 | TONER CART, HP CF362XC (HP508X) Yellow Contract LJ | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 259 | 44103103-HP-M61 | TONER CART, HP CF363A (HP508A) Magenta LaserJet | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 10,203.20 | 0.00 |
| 260 | 44103103-HX-M53 | TONER CART, HP CF363XC (HP508X) Magenta Contract LJ | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 261 | 44103103-HP-B62 | TONER CART, HP CF400A (HP201A) Black LaserJet | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 262 | 44103103-HP-C62 | TONER CART, HP CF401A (HP201A) Cyan LaserJet | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 263 | 44103103-HP-Y62 | TONER CART, HP CF402A (HP201A) Yellow LaserJet | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 264 | 44103103-HP-M62 | TONER CART, HP CF403A (HP201A) Magenta LaserJet | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 265 | 44103103-HP-B63 | TONER CART, HP CF410A (HP410A) black | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 4,782.40 | 0.00 |
| 266 | 44103103-HX-B54 | TONER CART, HP CF410XC (HP410XC) black | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 8,013.60 | 0.00 |
| 267 | 44103103-HP-C63 | TONER CART, HP CF411A (HP410A) cyan | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 5,437.60 | 0.00 |
| 268 | 44103103-HX-C54 | TONER CART, HP CF411XC (HP410XC) cyan | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 8,047.20 | 0.00 |
| 269 | 44103103-HP-Y63 | TONER CART, HP CF412A (HP410A) yellow | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 5,437.60 | 0.00 |
| 270 | 44103103-HX-Y54 | TONER CART, HP CF412XC (HP410XC) yellow | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 8,047.20 | 0.00 |
| 271 | 44103103-HP-M63 | TONER CART, HP CF413A (HP410A) magenta | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 5,437.60 | 0.00 |
| 272 | 44103103-HX-M54 | TONER CART, HP CF413XC (HP410XC) magenta | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 8,047.20 | 0.00 |
| 273 | 44103103-HP-B34 | TONER CART, HP Q2612A, Black | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 3,408.16 | 0.00 |
| 274 | 44103103-HP-B39 | TONER CART, HP Q5942A, Black | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 8,058.40 | 0.00 |
| 275 | 44103103-HP-B48 | TONER CART, HP Q7553A, Black | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 4,278.40 | 0.00 |
| 276 | 44103103-LX-B03 | TONER CART, LEXMARK E360H11P, Black | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 9,556.96 | 0.00 |
| 277 | 44103103-LX-B05 | TONER CART, LEXMARK T650A11P, Black | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 10,371.20 | 0.00 |
| 278 | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 2,844.80 | 0.00 |
| 279 | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 3,136.00 | 0.00 |
| 280 | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 2,632.00 | 0.00 |
| 281 | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 3,001.60 | 0.00 |
| 282 | 44103103-SA-B14 | TONER CART, SAMSUNG MLT-D10BS, Black | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 2,956.80 | 0.00 |
| 283 | 44103103-SA-B21 | TONER CART, SAMSUNG MLT-D203E, Black | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 7,672.00 | 0.00 |
| 284 | 44103103-SA-B18 | TONER CART, SAMSUNG MLT-D203L, Black | cart | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 4,972.80 | 0.00 |

| Office Equipment and Accessories | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|------|--|--|---|---|----------|--|--|---|--|---|----------|----|------|--|--|----|----------|------|------|------|----------|-------|--------|----------|
| 1 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| 2 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| 3 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| Office Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| 2 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| 3 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| Audio and visual presentation and composing equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| 2 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| 3 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| Photographic or filming or video equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| 2 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| 3 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| Cleaning Equipment and Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| 2 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| 3 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | | | | |
| Paper Materials and Products | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | PAPER, MULTICOPY, 80gsm, size: 210mm x 279mm | ream | | | 4 | 4 | 1,000.00 | | | 5 | | 5 | 1,250.00 | 10 | 10 | | | 20 | 5,000.00 | 10 | | 10 | 2,500.00 | 39.00 | 250.00 | 9,750.00 |
| 2 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0.00 |
| 3 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0.00 |
| | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0.00 |
| Lighting and fixtures and accessories | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0.00 |
| 2 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0.00 |
| 3 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|--|--|--|---|------|--|--|--|--|---|------|--|--|--|--|---|------|------|--|------|
| | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| Electrical equipment and components and supplies | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| Computer Supplies | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| Common ICT Equipment | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| CONSUMABLES | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| Other Categories | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0.00 | | 0.00 |

| | | | |
|--|--|----------|-------------------|
| A. TOTAL | | P | 499,997.83 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | | P | 49,999.78 |
| C. GRAND TOTAL (A + B) | | P | 549,997.62 |
| D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words: | | P | - |
| G. MONTHLY CASH REQUIREMENTS | | P | - |

| | | | | | | | | | | |
|--|--|------------------|--|------------------|--|-------------------|--|-------------------|----------|-------------------|
| G.1 Available at Procurement Service Stores | | 27,192.26 | | 74,026.10 | | 178,243.28 | | 202,603.19 | P | 482,064.83 |
| G.2 Other Items not available at PS but regularly purchased from other sources | | 1,469.00 | | 3,154.00 | | 9,060.00 | | 4,250.00 | P | 17,933.00 |
| TOTAL MONTHLY CASH REQUIREMENTS | | 28,661.26 | | 77,180.10 | | 187,303.28 | | 206,853.19 | P | 499,997.83 |

*Agency must put the monthly requirement for air tickets both local and International.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

PHARLENE M. DORMIDO
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

MA. JANE P. CANAG
Accountant / Local Budget Officer

Approved by:

LUIS M. SOROLLA, JR., Ph.D., CSEE
Head of Office/Agency

Date Prepare August 15, 2018