

## West Visayas State University (WVSU) Consolidated Indicative Annual Procurement Plan (APP) for CY 2019 NEP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405003	Procurement of ICT Equipment	Various Units	Competitive Bidding	7-Sep-18	27-Sep-18	2-Oct-18	4-Oct-18	NEP 2019	7,000,000.00		7,000,000.00	Supply and Delivery of Various ICT Equipment
5060406001	Procurement of Motor Vehicles	Admin Division	Competitive Bidding	7-Sep-18	27-Sep-18	2-Oct-18	4-Oct-18	NEP 2019	8,400,000.00		8,400,000.00	Purchase of Motor Vehicles
5060404099	Construction of Skywalk and Elevator Shaft	Research and Development Office	Competitive Bidding	17-Sep-18	8-Oct-18	15-Oct-18	16-Oct-18	NEP 2019	4,000,000.00		4,000,000.00	Construction of Skywalk and Elevator Shaft
5060404099	Procurement of Elevator	Research and Development Office	Competitive Bidding	17-Sep-18	8-Oct-18	15-Oct-18	16-Oct-18	NEP 2019	4,000,000.00		4,000,000.00	Procurement of Elevator
5020399000	Procurement of Other Supplies and Materials Expense	Various Units	Competitive Bidding	10-Oct-18	29-Oct-18	6-Nov-18	9-Nov-18	NEP 2019	2,052,000.00	2,052,000.00		Purchase of Other Supplies and Materials Expense for Various Offices (Training and Workshop)
5021203000	Procurement of Security Services	Admin Division - Security Unit	Competitive Bidding	10-Oct-18	29-Oct-18	6-Nov-18	9-Nov-18	NEP 2019	1,415,000.00	1,415,000.00		Procurement of Security Services
5021299099	Procurement of Other General Services	Various Offices	Competitive Bidding	22-Oct-18	12-Nov-18	19-Nov-18	21-Nov-18	NEP 2019	9,612,000.00	9,612,000.00		Procurement of Other General Services
5021304002	Repairs and Maintenance of School Building	Various PMOs	Competitive Bidding	22-Oct-18	12-Nov-18	19-Nov-18	21-Nov-18	NEP 2019	1,082,000.00	1,082,000.00		Repairs and Maintenance of School Building
5021199000	Procurement of Other Professional Services	Various Units	Competitive Bidding	12-Nov-18	3-Dec-18	10-Dec-18	12-Dec-18	NEP 2019	4,766,000.00	4,766,000.00		Procurement of Other Professional Services
5020301001	Procurement of Office Supplies	Various Units	Competitive Bidding	12-Nov-18	3-Dec-18	10-Dec-18	12-Dec-18	NEP 2019	13,444,000.00	13,444,000.00		Purchase of Office Supplies for Various Offices
5020503000	Procurement of Internet Lease Line	MIS/ AVC/ CICT and COC	Direct Contracting	N/A	N/A	21-Dec-18	26-Dec-18	NEP 2019	253,000.00	253,000.00		Procurement of Internet Lease Line (Renewal)
5020302000	Procurement of Accountable Forms	Various Units	NP-53.5 Agency-to-Agency	N/A	N/A	22-Oct-18	23-Oct-18	NEP 2019	499,000.00	499,000.00		Purchase of Various Accountable Forms for Various Offices/ Units
5020304000	Procurement of Animal/Zoological Supplies	Research and Extension Office	NP-53.9 - Small Value Procurement	22-Oct-18	N/A	26-Oct-18	26-Oct-18	NEP 2019	308,000.00	308,000.00		Purchase of Various Animal/Zoological Supplies
5020310000	Procurement of Agricultural and Marine Supplies	Research and Extension Office	NP-53.9 - Small Value Procurement	22-Oct-18	N/A	26-Oct-18	26-Oct-18	NEP 2019	166,000.00	166,000.00		Purchase of Various Agricultural and Marine Supplies
5020309000	Procurement of Fuel,Oils and Lubricants	General Services Office	NP-53.9 - Small Value Procurement	3-Dec-18	N/A	7-Dec-18	7-Dec-18	NEP 2019	829,000.00	829,000.00		Procurement of Fuel,Oils and Lubricants
5020311000	Procurement of Textbooks & Instructional Materials	Library/ ULRC	NP-53.9 - Small Value Procurement	3-Dec-18	N/A	7-Dec-18	7-Dec-18	NEP 2019	814,000.00	814,000.00		Procurement of Textbooks & Instructional Materials
5021103002	Procurement of Consultancy Services	Various Units	NP-53.9 - Small Value Procurement	3-Dec-18	N/A	7-Dec-18	7-Dec-18	NEP 2019	323,000.00	323,000.00		Procurement of Consultancy Services
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices	NP-53.9 - Small Value Procurement	17-Dec-18	N/A	21-Dec-18	21-Dec-18	NEP 2019	749,000.00	749,000.00		Repairs and Maintenance of Furniture & Fixtures
5021305099	Repair/Maintenance-Machinery & Equipment	Various Offices	NP-53.9 - Small Value Procurement	17-Dec-18	N/A	21-Dec-18	21-Dec-18	NEP 2019	427,000.00	427,000.00		Repair/Maintenance-Machinery & Equipment
5021306099	Repair/Maintenance-Transportation	GSO	NP-53.9 - Small Value Procurement	17-Dec-18	N/A	21-Dec-18	21-Dec-18	NEP 2019	706,000.00	706,000.00		Repair/Maintenance-Transportation



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021399099	Repair/Maintenance-Other Property, Plant and Equipment	Various Offices	NP-53.9 - Small Value Procurement	21-Dec-18	N/A	27-Dec-18	27-Dec-18	NEP 2019	331,000.00	331,000.00		Repair/Maintenance-Other Property, Plant and Equipment
5029907099	Subscription Expense	ULRC	NP-53.9 - Small Value Procurement	21-Dec-18	N/A	27-Dec-18	27-Dec-18	NEP 2019	311,000.00	311,000.00		Subscription Expense
5029902000	Printing and Publication Expense	Various Offices	NP-53.9 - Small Value Procurement	21-Dec-18	N/A	27-Dec-18	27-Dec-18	NEP 2019	592,000.00	592,000.00		Printing and Publication Expense
5021322001	Procurement of Furniture and Fixtures - Semi Expendable	Various Offices	NP-53.9 - Small Value Procurement	21-Dec-18	N/A	27-Dec-18	27-Dec-18	NEP 2019	500,000.00	500,000.00		Supply and Delivery of Furniture and Fixtures - Semi Expendable
<b>SUB-TOTAL - MAIN CAMPUS</b>									<b>62,579,000.00</b>	<b>39,179,000.00</b>	<b>23,400,000.00</b>	
5060404002	Completion of INAS College Building, CAF Campus	Planning Office	Competitive Bidding	3-Sep-18	24-Sep-18	1-Oct-18	3-Oct-18	NEP 2019	17,000,000.00		17,000,000.00	Completion of INAS College Building, CAF Campus
5060404002	Repair of Students' Dormitory, CAF Campus	Planning Office	Competitive Bidding	3-Sep-18	24-Sep-18	1-Oct-18	3-Oct-18	NEP 2019	5,000,000.00		5,000,000.00	Repair of Students' Dormitory, CAF Campus
5020301001	Procurement of Office Supplies	Various Units	Competitive Bidding	3-Oct-18	17-Oct-18	29-Oct-18	31-Oct-18	NEP 2019	1,241,000.00		1,241,000.00	Purchase of Various Office Supplies for Various Offices
5021299099	Procurement of Other General Services	Various Units	Competitive Bidding	3-Oct-18	17-Oct-18	29-Oct-18	31-Oct-18	NEP 2019	1,572,000.00	1,572,000.00		Procurement of Other General Services
5021322001	Procurement of Furniture and Fixtures - Semi Expendable	Various Units	Competitive Bidding	29-Oct-18	19-Nov-18	26-Nov-18	28-Nov-18	NEP 2019	2,597,000.00	2,597,000.00		Supply and Delivery of Furniture and Fixtures - Semi Expendable
5020302000	Procurement of Accountable Forms	Various Units	NP-53.5 Agency-to-Agency	N/A	N/A	22-Oct-18	23-Oct-18	NEP 2019	83,000.00	83,000.00		Purchase of Various Accountable Forms for Various Units
5020399000	Procurement of Other Supplies and Materials Expense	Various Units	NP-53.9 - Small Value Procurement	26-Nov-18	N/A	29-Nov-18	29-Nov-18	NEP 2019	313,000.00	313,000.00		Procurement of Other Supplies and Materials Expense (Training Materials)
5020304000	Procurement of Animal/Zoological Supplies	Various Units	NP-53.9 - Small Value Procurement	26-Nov-18	N/A	29-Nov-18	29-Nov-18	NEP 2019	166,000.00	166,000.00		Supply of Animal/Zoological Supplies
5020310000	Procurement of Agricultural and Marine Supplies	Various Units	NP-53.9 - Small Value Procurement	26-Nov-18	N/A	29-Nov-18	29-Nov-18	NEP 2019	331,000.00	331,000.00		Supply of Agricultural and Marine Supplies
5020309000	Procurement of Fuel,Oils and Lubricants	General Services Office	NP-53.9 - Small Value Procurement	3-Dec-18	N/A	7-Dec-18	7-Dec-18	NEP 2019	264,000.00	264,000.00		Procurement of Fuel,Oils and Lubricants
5020311000	Procurement of Textbooks & Instructional Materials	Library/ ULRC	NP-53.9 - Small Value Procurement	3-Dec-18	N/A	7-Dec-18	7-Dec-18	NEP 2019	127,000.00	127,000.00		Procurement of Textbooks & Instructional Materials
5021199000	Procurement of Other Professional Services	Various Units	NP-53.9 - Small Value Procurement	3-Dec-18	N/A	7-Dec-18	7-Dec-18	NEP 2019	57,000.00	57,000.00		Procurement of Other Professional Services
5021203000	Procurement of Security Services	Security Unit	NP-53.9 - Small Value Procurement	21-Dec-18	N/A	27-Dec-18	27-Dec-18	NEP 2019	178,000.00	178,000.00		Procurement of Security Services
5021304002	Repairs and Maintenance of School Building	Various Offices	NP-53.9 - Small Value Procurement	21-Dec-18	N/A	27-Dec-18	27-Dec-18	NEP 2019	264,000.00	264,000.00		Repairs and Maintenance of School Building
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices	NP-53.9 - Small Value Procurement	21-Dec-18	N/A	27-Dec-18	27-Dec-18	NEP 2019	88,000.00	88,000.00		Repairs and Maintenance of Furniture & Fixtures
5021305099	Repair/Maintenance-Machinery & Equipment	Various Offices	NP-53.9 - Small Value Procurement	21-Dec-18	N/A	27-Dec-18	27-Dec-18	NEP 2019	116,000.00	116,000.00		Repair/Maintenance-Machinery & Equipment



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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306099	Repair/Maintenance-Transportation	General Services Office	NP-53.9 - Small Value Procurement	21-Dec-18	N/A	27-Dec-18	27-Dec-18	NEP 2019	88,000.00	88,000.00		Repair/Maintenance-Transportation
5029907099	Subscription Expense	Library/ ULRC	NP-53.9 - Small Value Procurement	21-Dec-18	N/A	27-Dec-18	27-Dec-18	NEP 2019	9,000.00	9,000.00		Subscription Expense
<b><i>SUB-TOTAL - College of Agriculture and Forestry (CAF)</i></b>									<b><u>29,807,000.00</u></b>	<b><u>6,566,000.00</u></b>	<b><u>23,241,000.00</u></b>	
5060405003	Procurement of ICT Equipment	Various Units	Competitive Bidding	3-Oct-18	17-Oct-18	29-Oct-18	31-Oct-18	NEP 2019	1,765,000.00		1,765,000.00	Supply and Delivery of ICT Equipment
5060405015	Procurement of Computer Software	Various Units	Competitive Bidding	10-Oct-18	29-Oct-18	6-Nov-18	9-Nov-18	NEP 2019	2,000,000.00		2,000,000.00	Supply, Delivery and Installation of ICT Software
5060406001	Procurement of Motor Vehicles	Various Units	Competitive Bidding	22-Oct-18	12-Nov-18	19-Nov-18	21-Nov-18	NEP 2019	2,830,000.00		2,830,000.00	Purchase of Motor Vehicles
5060404002	Completion of General Education Building, Calinog Campus	Planning Office	Competitive Bidding	22-Oct-18	12-Nov-18	19-Nov-18	21-Nov-18	NEP 2019	4,000,000.00		4,000,000.00	Completion of General Education Building, Calinog Campus
5060404002	Completion of Administration Building, Calinog Campus	Planning Office	Competitive Bidding	29-Oct-18	19-Nov-18	26-Nov-18	28-Nov-18	NEP 2019	5,600,000.00		5,600,000.00	Completion of Administration Building, Calinog Campus
5060404002	Major Repair of HRM Annex Building, Calinog Campus	Planning Office	Competitive Bidding	12-Nov-18	3-Dec-18	10-Dec-18	12-Dec-18	NEP 2019	2,000,000.00		2,000,000.00	Major Repair of HRM Annex Building, Calinog Campus
5060404002	Major Repair / Renovation of Agriculture Building	Planning Office	Competitive Bidding	12-Nov-18	3-Dec-18	10-Dec-18	12-Dec-18	NEP 2019	3,000,000.00		3,000,000.00	Major Repair / Renovation of Agriculture Building
5021299099	Procurement of Other General Services	Various Units	Competitive Bidding	3-Dec-18	20-Dec-18	27-Dec-18	28-Dec-18	NEP 2019	1,295,000.00	1,295,000.00		Procurement of Other General Services
5020301001	Procurement of Office Supplies	Various Units	Competitive Bidding	3-Dec-18	20-Dec-18	27-Dec-18	28-Dec-18	NEP 2019	1,261,000.00	1,261,000.00		Purchase of Various Office Supplies
5020503000	Procurement of Internet Lease Line	Various Units	Direct Contracting	N/A	N/A	21-Dec-18	26-Dec-18	NEP 2019	42,000.00	42,000.00		Procurement of Internet Lease Line (Renewal)
5020302000	Procurement of Accountable Forms	Various Units	NP-53.5 Agency-to- Agency	N/A	N/A	21-Dec-18	26-Dec-18	NEP 2019	84,000.00	84,000.00		Procurement of Accountable Forms
5020304000	Procurement of Animal/Zoological Supplies	Various Units	NP-53.9 - Small Value Procurement	17-Sep-18	N/A	21-Sep-18	22-Sep-18	NEP 2019	166,000.00	166,000.00		Procurement of Animal/Zoological Supplies
5020310000	Procurement of Agricultural and Marine Supplies	Various Units	NP-53.9 - Small Value Procurement	17-Sep-18	N/A	21-Sep-18	22-Sep-18	NEP 2019	331,000.00	331,000.00		Procurement of Agricultural and Marine Supplies
5020309000	Procurement of Fuel,Oils and Lubricants	Various Units	NP-53.9 - Small Value Procurement	17-Sep-18	N/A	21-Sep-18	22-Sep-18	NEP 2019	264,000.00	264,000.00		Procurement of Fuel,Oils and Lubricants
5020311000	Procurement of Textbooks & Instructional Materials	Various Units	NP-53.9 - Small Value Procurement	17-Sep-18	N/A	21-Sep-18	22-Sep-18	NEP 2019	127,000.00	127,000.00		Procurement of Textbooks & Instructional Materials
5020399000	Procurement of Other Supplies and Materials Expense	Various Units	NP-53.9 - Small Value Procurement	15-Oct-18	N/A	18-Oct-18	19-Oct-18	NEP 2019	261,000.00	261,000.00		Procurement of Other Supplies and Materials Expense
5021199000	Procurement of Other Professional Services	Various Units	NP-53.9 - Small Value Procurement	15-Oct-18	N/A	18-Oct-18	19-Oct-18	NEP 2019	61,000.00	61,000.00		Procurement of Other Professional Services



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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021203000	Procurement of Security Services	Various Units	NP-53.9 - Small Value Procurement	15-Oct-18	N/A	18-Oct-18	19-Oct-18	NEP 2019	12,000.00	12,000.00		Procurement of Security Services
5021304002	Repairs and Maintenance of School Building	Various Units	NP-53.9 - Small Value Procurement	5-Nov-18	N/A	8-Nov-18	9-Nov-18	NEP 2019	264,000.00	264,000.00		Repairs and Maintenance of School Building
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units	NP-53.9 - Small Value Procurement	5-Nov-18	N/A	8-Nov-18	9-Nov-18	NEP 2019	88,000.00	88,000.00		Repairs and Maintenance of Furniture & Fixtures
5021305099	Repair/Maintenance-Machinery & Equipment	Various Units	NP-53.9 - Small Value Procurement	5-Nov-18	N/A	8-Nov-18	9-Nov-18	NEP 2019	117,000.00	117,000.00		Repair/Maintenance-Machinery & Equipment
5021306099	Repair/Maintenance-Transportation	Various Units	NP-53.9 - Small Value Procurement	5-Nov-18	N/A	8-Nov-18	9-Nov-18	NEP 2019	88,000.00	88,000.00		Repair/Maintenance-Transportation
5021399099	Repair/Maintenance-Other Property, Plant and Equipment	Various Units	NP-53.9 - Small Value Procurement	19-Nov-18	N/A	22-Nov-18	23-Nov-18	NEP 2019	176,000.00	176,000.00		Repair/Maintenance-Other Property, Plant and Equipment
5029907099	Subscription Expense	Various Units	NP-53.9 - Small Value Procurement	19-Nov-18	N/A	22-Nov-18	23-Nov-18	NEP 2019	6,000.00	6,000.00		Subscription Expense
5029902000	Printing and Publication Expense	Various Units	NP-53.9 - Small Value Procurement	19-Nov-18	N/A	22-Nov-18	23-Nov-18	NEP 2019	44,000.00	44,000.00		Printing and Publication Expense
<b><i>SUB-TOTAL (CALINOG CAMPUS)</i></b>									<b><i>25,882,000.00</i></b>	<b><i>4,687,000.00</i></b>	<b><i>21,195,000.00</i></b>	
5060404002	Completion of 3-Storey Library Building, Janiway Campus	Planning Office	Competitive Bidding	10-Oct-18	29-Oct-18	6-Nov-18	9-Nov-18	NEP 2019	25,000,000.00		25,000,000.00	Completion of 3-Storey Library Building, Janiway Campus
5020301001	Procurement of Office Supplies	Various Units	Competitive Bidding	12-Nov-18	3-Dec-18	10-Dec-18	12-Dec-18	NEP 2019	2,055,000.00	2,055,000.00		Procurement of Various Office Supplies
5020503000	Procurement of Internet Lease Line	Various Units	Direct Contracting	N/A	N/A	10-Dec-18	12-Dec-18	NEP 2019	42,000.00	42,000.00		Procurement of Internet Lease Line (Renewal)
5020302000	Procurement of Accountable Forms	Various Units	NP-53.5 Agency-to- Agency	N/A	N/A	22-Nov-18	23-Nov-18	NEP 2019	83,000.00	83,000.00		Procurement of Various Accountable Forms
5020309000	Procurement of Fuel,Oils and Lubricants	Various Units	NP-53.9 - Small Value Procurement	6-Sep-18	N/A	11-Sep-18	12-Sep-18	NEP 2019	264,000.00	264,000.00		Procurement of Fuel,Oils and Lubricants
5020311000	Procurement of Textbooks & Instructional Materials	Various Units	NP-53.9 - Small Value Procurement	6-Sep-18	N/A	11-Sep-18	12-Sep-18	NEP 2019	138,000.00	138,000.00		Purchase of Textbooks & Instructional Materials
5020399000	Procurement of Other Supplies and Materials Expense	Various Units	NP-53.9 - Small Value Procurement	6-Sep-18	N/A	11-Sep-18	12-Sep-18	NEP 2019	859,000.00	859,000.00		Procurement of Other Supplies and Materials Expense
5021199000	Procurement of Other Professional Services	Various Units	NP-53.9 - Small Value Procurement	6-Sep-18	N/A	11-Sep-18	12-Sep-18	NEP 2019	61,000.00	61,000.00		Procurement of Other Professional Services
5021203000	Procurement of Security Services	Various Units	NP-53.9 - Small Value Procurement	1-Oct-18	N/A	4-Oct-18	5-Oct-18	NEP 2019	334,000.00	334,000.00		Procurement of Security Services
5021299099	Procurement of Other General Services	Various Units	NP-53.9 - Small Value Procurement	1-Oct-18	N/A	4-Oct-18	5-Oct-18	NEP 2019	698,000.00	698,000.00		Procurement of Other General Services
5021304002	Repairs and Maintenance of School Building	Various Units	NP-53.9 - Small Value Procurement	1-Oct-18	N/A	4-Oct-18	5-Oct-18	NEP 2019	88,000.00	88,000.00		Repairs and Maintenance of School Building



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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units	NP-53.9 - Small Value Procurement	22-Oct-18	N/A	25-Oct-18	26-Oct-18	NEP 2019	88,000.00	88,000.00		Repairs and Maintenance of Furniture & Fixtures
5021305099	Repair/Maintenance-Machinery & Equipment	Various Units	NP-53.9 - Small Value Procurement	22-Oct-18	N/A	25-Oct-18	26-Oct-18	NEP 2019	118,000.00	118,000.00		Repair/Maintenance-Machinery & Equipment
5021306099	Repair/Maintenance-Transportation	Various Units	NP-53.9 - Small Value Procurement	22-Oct-18	N/A	25-Oct-18	26-Oct-18	NEP 2019	88,000.00	88,000.00		Repair/Maintenance-Transportation
5021399099	Repair/Maintenance-Other Property, Plant and Equipment	Various Units	NP-53.9 - Small Value Procurement	12-Nov-18	N/A	15-Nov-18	16-Nov-18	NEP 2019	88,000.00	88,000.00		Repair/Maintenance-Other Property, Plant and Equipment
5029902000	Printing and Publication Expense	Various Offices	NP-53.9 - Small Value Procurement	12-Nov-18	N/A	15-Nov-18	16-Nov-18	NEP 2019	44,000.00	44,000.00		Printing and Publication Expense
<b>SUB-TOTAL (JANIUAY CAMPUS)</b>									<b>30,048,000.00</b>	<b>5,048,000.00</b>	<b>25,000,000.00</b>	
5060404002	Rehabilitation of HRM Laboratory, Lambunao Campus	Planning Office	Competitive Bidding	8-Oct-18	29-Oct-18	6-Nov-18	8-Nov-18	NEP 2019	5,000,000.00		5,000,000.00	Rehabilitation of HRM Laboratory, Lambunao Campus
5060404099	Rehabilitation of Amphitheater, Lambunao Campus	Planning Office	Competitive Bidding	12-Nov-18	3-Dec-18	10-Dec-18	12-Dec-18	NEP 2019	5,000,000.00		5,000,000.00	Rehabilitation of Amphitheater, Lambunao Campus
5020301001	Procurement of Office Supplies	Various Units	Competitive Bidding	8-Oct-18	29-Oct-18	6-Nov-18	8-Nov-18	NEP 2019	2,005,000.00	2,005,000.00		Supply and Delivery of Various Office Supplies for Different Department
5020503000	Procurement of Internet Lease Line	Various Units	Direct Contracting	N/A	N/A	20-Dec-18	26-Dec-18	NEP 2019	42,000.00	42,000.00		Procurement of Internet Lease Line
5020302000	Procurement of Accountable Forms	Various Units	NP-53.5 Agency-to-Agency	N/A	N/A	20-Dec-18	26-Dec-18	NEP 2019	83,000.00	83,000.00		Procurement of Various Accountable Forms
5020309000	Procurement of Fuel,Oils and Lubricants	Various Units	NP-53.9 - Small Value Procurement	10-Sep-18	N/A	12-Sep-18	14-Sep-18	NEP 2019	264,000.00	264,000.00		Procurement of Fuel,Oils and Lubricants
5020311000	Procurement of Textbooks & Instructional Materials	Various Units	NP-53.9 - Small Value Procurement	10-Sep-18	N/A	12-Sep-18	14-Sep-18	NEP 2019	141,000.00	141,000.00		Purchase of Textbooks & Instructional Materials
5020399000	Procurement of Other Supplies and Materials Expense	Various Units	NP-53.9 - Small Value Procurement	10-Sep-18	N/A	12-Sep-18	14-Sep-18	NEP 2019	345,000.00	345,000.00		Procurement of Other Supplies and Materials Expense
5021199000	Procurement of Other Professional Services	Various Units	NP-53.9 - Small Value Procurement	24-Sep-18	N/A	28-Sep-18	28-Sep-18	NEP 2019	310,000.00	310,000.00		Procurement of Other Professional Services
5021203000	Procurement of Security Services	Various Units	NP-53.9 - Small Value Procurement	24-Sep-18	N/A	28-Sep-18	28-Sep-18	NEP 2019	212,000.00	212,000.00		Procurement of Security Services
5021299099	Procurement of Other General Services	Various Units	NP-53.9 - Small Value Procurement	24-Sep-18	N/A	28-Sep-18	28-Sep-18	NEP 2019	848,000.00	848,000.00		Procurement of Other General Services
5021304002	Repairs and Maintenance of School Building	Various Units	NP-53.9 - Small Value Procurement	24-Sep-18	N/A	28-Sep-18	28-Sep-18	NEP 2019	176,000.00	176,000.00		Repairs and Maintenance of School Building
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units	NP-53.9 - Small Value Procurement	8-Oct-18	N/A	12-Oct-18	12-Oct-18	NEP 2019	176,000.00	176,000.00		Repairs and Maintenance of Furniture & Fixtures
5021305099	Repair/Maintenance-Machinery & Equipment	Various Units	NP-53.9 - Small Value Procurement	8-Oct-18	N/A	12-Oct-18	12-Oct-18	NEP 2019	207,000.00	207,000.00		Repair/Maintenance-Machinery & Equipment
5021306099	Repair/Maintenance-Transportation	Various Units	NP-53.9 - Small Value Procurement	19-Nov-18	N/A	22-Nov-18	23-Nov-18	NEP 2019	132,000.00	132,000.00		Repair/Maintenance-Transportation



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Printing and Publication Expense	Various Offices	NP-53.9 - Small Value Procurement	19-Nov-18	N/A	22-Nov-18	23-Nov-18	NEP 2019	44,000.00	44,000.00		Printing and Publication Expense
<b><i>SUB-TOTAL (LAMBUNAO CAMPUS)</i></b>									<b><i>14,985,000.00</i></b>	<b><i>4,985,000.00</i></b>	<b><i>10,000,000.00</i></b>	
5060405003	Procurement of ICT Equipment	Various Offices	Competitive Bidding	17-Sep-18	8-Oct-18	22-Oct-18	24-Oct-18	NEP 2019	1,350,000.00		1,350,000.00	Supply and Delivery of ICT Equipment
5060405015	Procurement of Computer Software	Various Offices	Competitive Bidding	17-Sep-18	8-Oct-18	22-Oct-18	24-Oct-18	NEP 2019	650,000.00		650,000.00	Supply, Delivery and Installation of ICT Software
5060404002	Rehabilitation of Student Center	Planning Office	Competitive Bidding	1-Oct-18	19-Oct-18	25-Oct-18	26-Oct-18	NEP 2019	1,000,000.00		1,000,000.00	Rehabilitation of Student Center
5020301001	Procurement of Office Supplies	Various Offices	Competitive Bidding	15-Oct-18	5-Nov-18	13-Nov-18	14-Nov-18	NEP 2019	1,864,000.00	1,864,000.00		Purchase of Office Supplies
5020503000	Procurement of Internet Lease Line	Various Offices	Direct Contracting	N/A	N/A	27-Dec-18	28-Dec-18	NEP 2019	42,000.00	42,000.00		Procurement of Internet Lease Line
5020302000	Procurement of Accountable Forms	Various Offices	NP-53.5 Agency-to- Agency	N/A	N/A	27-Dec-18	28-Dec-18	NEP 2019	83,000.00	83,000.00		Purchase of Various Accountable Forms
5020309000	Procurement of Fuel,Oils and Lubricants	Various Offices	NP-53.9 - Small Value Procurement	24-Sep-18	N/A	27-Sep-18	28-Sep-18	NEP 2019	264,000.00	264,000.00		Procurement of Fuel,Oils and Lubricants
5020311000	Procurement of Textbooks & Instructional Materials	Various Offices	NP-53.9 - Small Value Procurement	3-Oct-18	N/A	9-Oct-18	10-Oct-18	NEP 2019	141,000.00	141,000.00		Procurement of Textbooks & Instructional Materials
5020399000	Procurement of Other Supplies and Materials Expense	Various Offices	NP-53.9 - Small Value Procurement	3-Oct-18	N/A	9-Oct-18	10-Oct-18	NEP 2019	340,000.00	340,000.00		Procurement of Other Supplies and Materials Expense
5021199000	Procurement of Other Professional Services	Various Offices	NP-53.9 - Small Value Procurement	3-Oct-18	N/A	9-Oct-18	10-Oct-18	NEP 2019	62,000.00	62,000.00		Procurement of Other Professional Services
5021203000	Procurement of Security Services	Various Offices	NP-53.9 - Small Value Procurement	22-Oct-18	N/A	25-Oct-18	26-Oct-18	NEP 2019	77,000.00	77,000.00		Procurement of Security Services
5021299099	Procurement of Other General Services	Various Offices	NP-53.9 - Small Value Procurement	22-Oct-18	N/A	25-Oct-18	26-Oct-18	NEP 2019	553,000.00	553,000.00		Procurement of Other General Services
5021304002	Repairs and Maintenance of School Building	Various Offices	NP-53.9 - Small Value Procurement	5-Nov-18	N/A	8-Nov-18	9-Nov-18	NEP 2019	176,000.00	176,000.00		Repairs and Maintenance of School Building
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices	NP-53.9 - Small Value Procurement	17-Dec-18	N/A	20-Dec-18	21-Dec-18	NEP 2019	176,000.00	176,000.00		Repairs and Maintenance of Furniture & Fixtures
5021305099	Repair/Maintenance-Machinery & Equipment	Various Offices	NP-53.9 - Small Value Procurement	17-Dec-18	N/A	20-Dec-18	21-Dec-18	NEP 2019	206,000.00	206,000.00		Repair/Maintenance-Machinery & Equipment
5021306099	Repair/Maintenance-Transportation	Various Offices	NP-53.9 - Small Value Procurement	17-Dec-18	N/A	20-Dec-18	21-Dec-18	NEP 2019	88,000.00	88,000.00		Repair/Maintenance-Transportation
5029907099	Subscription Expense	Various Offices	NP-53.9 - Small Value Procurement	17-Dec-18	N/A	20-Dec-18	21-Dec-18	NEP 2019	24,000.00	24,000.00		Subscription Expense
5029902000	Printing and Publication Expense	Various Offices	NP-53.9 - Small Value Procurement	17-Dec-18	N/A	20-Dec-18	21-Dec-18	NEP 2019	44,000.00	44,000.00		Printing and Publication Expense
<b><i>SUB-TOTAL (POTOTAN CAMPUS)</i></b>									<b><i>7,316,000.00</i></b>	<b><i>4,316,000.00</i></b>	<b><i>3,000,000.00</i></b>	
50203010-00	Procurement of Office Supplies	UMC Diff. Depts.	Competitive Bidding	1-Oct-18	21-Oct-18	24-Oct-18	25-Oct-18	NEP 2019	1,986,000.00	1,986,000.00		Procurement of Various Office Supplies for Different Department

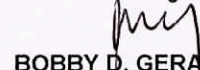


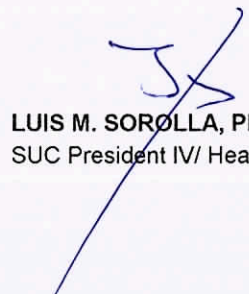
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	Procurement of Drugs and Medicines	UMC Diff. Depts.	Competitive Bidding	5-Oct-18	25-Oct-18	28-Oct-18	29-Oct-18	NEP 2019	17,359,000.00	17,359,000.00		Procurement of Various Drugs and Medicines for NICU, Perinatal and Operating Room Complex
50203080-00	Procurement of Medical and Surgical Supplies including Laboratory & Dental	UMC Diff. Depts.	Competitive Bidding	10-Oct-18	30-Oct-18	5-Nov-18	6-Nov-18	NEP 2019	15,854,000.00	15,854,000.00		Procurement of Various Medical and Surgical Supplies for Different Unit and Wards
50203990-00	Procurement of Other Supplies and Materials Expense	UMC Diff. Depts.	Competitive Bidding	15-Oct-18	4-Nov-18	7-Nov-18	8-Nov-18	NEP 2019	883,000.00	883,000.00		Purchase of Various Supplies and Materials for Different Department
50212030-00	Procurement of Security Services	UMC HRMO	Competitive Bidding	17-Oct-18	7-Nov-18	9-Nov-18	10-Nov-18	NEP 2019	1,224,000.00	1,224,000.00		Procurement of Security Services
50213040-03	Repair/Maintenance-Hospital and Health Centers	UMC PPMDO	NP-53.9 - Small Value Procurement	10-Dec-18	N/A	13-Dec-18	14-Dec-18	NEP 2019	715,000.00	715,000.00		Supplying Labor and Materials for Repair of Buildings and Other Structures
50213070-00	Repair/Maintenance- Furniture/Fixtures	UMC PPMDO	NP-53.9 - Small Value Procurement	10-Dec-18	N/A	13-Dec-18	14-Dec-18	NEP 2019	106,000.00	106,000.00		Labor and Materials for Repair of Furniture and Fixtures
50213050-99	Repair/Maintenance-Machinery & Equipment	UMC PPMDO	NP-53.9 - Small Value Procurement	10-Dec-18	N/A	13-Dec-18	14-Dec-18	NEP 2019	282,000.00	282,000.00		Labor and Materials for Repair of Machinery and Equipment
50213060-00	Repair/Maintenance- Transportation	UMC PPMDO	NP-53.9 - Small Value Procurement	17-Dec-18	N/A	20-Dec-18	21-Dec-18	NEP 2019	106,000.00	106,000.00		Labor and Materials for Repair/ Maintenance of Transport Vehicles
50213990-99	Repair/Maintenance- Other PPE	UMC PPMDO	NP-53.9 - Small Value Procurement	17-Dec-18	N/A	20-Dec-18	21-Dec-18	NEP 2019	142,000.00	142,000.00		Labor and Materials for Repair and Maintenance of Other PPE
<b>SUB-TOTAL (MEDICAL CENTER)</b>									<u>38,657,000.00</u>	<u>38,657,000.00</u>	<u>-</u>	
<b>GRAND TOTAL</b>									<u>209,274,000.00</u>	<u>103,438,000.00</u>	<u>105,836,000.00</u>	

Prepared by:

  
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 Head, BAC Secretariat

Recommending Approval:

  
**BOBBY D. GERARDO, Ph.D.**  
 VP for Admin And Finance

  
**LUIS M. SOROLLA, Ph.D., CSEE**  
 SUC President IV/ Head of the Procuring Entity