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CAMPUS PHYSICAL PLANNING OFFICE

JUN 28 2019

Commission on Audit
 Team R6-04, State Universities and Colleges and Other NGS, Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
 For the 2nd Quarter, CY 2019

Agency / Address	Project/Program/Activity Name	Contractor/Supplier	TIN of Contractor/Supplier	Net Financial Contracting Capacity (NFCC) of Contractor/Supplier	Location	Total Cost of the Project	Duration of the Project		Funding Source	Date Started	No. of Extension (CD)	No. of Extension	Target Completion Date	Project Status as of June 15, 2019		Date Completed	REMARKS (Brief Description of the Project)
							Original	Actual for Completed Project						% of Completion (Actual)	Total Cost Incurred to Date		
A. CAPITAL OUTLAY GAA Fund 101																	
WVSU La Paz, Iloilo City	1. Completion of Research and Extension Building	RRL Builders Corp.	005-275-439-000	1,196,155,318.00	WVSU, Main	17,872,430.92	180 CD		F - 101	21 June 2018	179 CD	3	18 Dec 2018 15 June 2019	77.59%	12,415,977.76	-	69.47% payment on process; on-going
	2. Construction of Materials Recovery Facility	Legacy Construction corp	009-345-910-000	23,588,277,130.96	WVSU, Main	4,509,363.71 450,911.43	120 CD		F - 101	28 June 2018	30 CD	1	26 Oct 2018 25 Nov. 2018	98.50%	3,929,033.94	-	79.21% payment posted based on revised amount; with liquidated damages
	3. Construction of Water Cistern and Deep Well	Inamarga Enterprises	168-242-273-000	83,382,902.49	WVSU, Main	5,487,168.00	90 CD	184 CD	F - 101	04 Aug 2018	30 CD	1	02 Nov 2018 02 Dec 2018	100.00%	5,418,372.08	05 Feb 2019	100.00% payment on process; with liquidated damages
	4. Rehabilitation/Repair of Cultural Center	RRL Builders Corp.	005-275-439-000	1,205,481,498.26	WVSU, Main	49,990,080.11	180 CD		F - 101	03 Aug 2018	150 CD	3	30 Jan 2019 30 June 2019	44.00%	20,136,004.27	-	40.28% payment on process; on-going
	5. Proposed R&E Skywalk and Elevator Shaft	RRL Builders Corp.	005-275-439-001	1,091,029,142.00	WVSU, Main	3,989,230.65	50 CD		F - 101	10 June 2019	-	-	30 July 2019	-	-	-	awarded project
	6. Procurement of Elevator	Topmost Development and Marketing Corp	000-251-381-000	956,053,748.45	WVSU, Main	2,800,800.80	120 CD		F - 101	13 June 2019	-	-	11 Oct 2019	-	-	-	awarded project
B. CAPITAL OUTLAY Fund 164																	
WVSU La Paz, Iloilo City	1. Construction of WVSU Admin Building and Data Center	RRL Builders Corp.	005-275-439-000	1,205,481,498.26	WVSU, Main	12,819,933.73	196 CD		F - 164	03 Aug 2018	120 CD	2	15 Feb 2019 15 June 2019	60.00%	6,849,690.59	-	53.43% payment on process; on-going
	2. Rehabilitation of Gate and Perimeter Fence	Inamarga Enterprises	168-242-273-000	N/A	WVSU, Main	956,860.30	45 CD	192 CD	F - 164	17 Sept 2018	60 CD	1	01 Nov 2018 31 Dec 2018	100.00%	936,681.26	28 March 2019	100% payment posted; with liquidated damages
	3. Campus Wide Termite Treatment	V3 Pestmaster Agro chem and Pest Control Services Inc	006-772-473-000	45,101,910.00	WVSU, Main	1,296,999.74	45 CD/ 320 CD		F - 164	03 Sept 2018	-	-	18 Oct 2018 03 Sept 2019	80.00%	778,199.84	-	60.00% payment on posted
	4. Repainting og CICT Building, Lot 1	Urbancon Builders and Supply	933-174-490-000	45,217,002.02	WVSU, Main	959,531.50	30 CD	60 CD	F - 164	04 Jan 2019	30 CD	1	03 Feb 2019 5 March 2019	100.00%	959,531.50	05 March 2019	100% payment on process; with time extension
	5. Replacement of Roofing @ Rizal Hall Annex, Lot 3	3rd Dragon Builders Innovation	273-410-105-000	25,244,232.89	WVSU, Main	300,284.03	45 CD	96 CD	F - 164	29 Dec 2019	51 CD	1	18 Feb 2019 10 April 2019	100.00%	300,284.03	10 April 2019	100% payment on process; with time extension
	6. Rehab of Guard House, Lot 3	3rd Dragon Builders Innovation	273-410-105-000	25,244,232.89	WVSU, Main	314,567.48	45 CD	96 CD	F - 164	28 Dec 2019	51 CD	1	18 Feb 2019 10 April 2019	100.00%	314,567.48	10 April 2019	100% payment on process; with time extension
	7. Replacement of Roofing, Lot 4 (Ramon Magsaysay)	Urbancon Builders and Supply	933-174-490-000	45,217,002.02	WVSU, Main	775,324.88	45 CD	75 CD	F - 164	04 Jan 2019	30 CD	1	18 Feb 2019 20 March 2019	100.00%	748,733.39	19 March 2019	100% payment on process; with contract reduction
	8. Completion of CICT Fire Escape	3rd Dragon Builders Innovation	273-410-105-000	25,244,232.89	WVSU, Main	1,140,616.20	75 CD	127 CD	F - 164	03 Jan 2019	20 CD	1	19 March 2019 08 April 2019	100.00%	1,132,546.11	10 May 2019	100% payment on process; with liquidated damages

Prepared by:

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