

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2019

BAR 7

Department: State Universities and Colleges (SUCs)  
Agency: West Visayas State University  
Organization Code: 08 068 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO: Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					66.75%	66.75%	100.00%	84.05%	77.33%	64.70%	69.39%	2.64%	
2. Percentage of graduates (2 years prior) that are employed					60.77%	60.77%	32.49%	44.54%	52.88%	71.73%	71.73%	10.96%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			46.71%			46.71%	-	-	46.91%		46.91%	0.20%	
2. Percentage of undergraduate programs with accreditation					98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	0.00%	
ADVANCED EDUCATION PROGRAM	32010000000000												
OO: Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following					77.13%	77.13%	93.63%	90.42%	90.40%	90.00%	90.00%	12.87%	
a. pursuing advanced research degree programs (Ph D)													
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)													
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs			91.68%			91.68%	-	-	89.91%		89.91%	-1.77%	Due to the unpredicted increase in the number of enrollees specifically in the Master in Public Administration program (non-thesis, Calinog Campus) from which out of 100% set target only 88% was achieved. Some of these enrollees were old students who re-entered and those who quitted for a semester or a number of semesters but still under the minimum residency rules. Moreover, these students who were enrolled were those who have one or two subjects left and they are about to take their comprehensive examination for the following year.
2. Percentage of accredited graduate programs					80.00%	80.00%	80.00%	80.00%	96.00%	96.00%	96.00%	16.00%	
RESEARCH PROGRAM	32020000000000												

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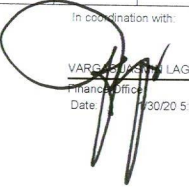
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OO: Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					13	13	-	4		10	14	1	
Output Indicators													
1. Number of research outputs completed within the year			10	2	60	72	-	20	1	51	72	0	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			1.47%	2.94%	14.71%	19.12%	-	2.45%	0.00%	11.76%	14.22%	-4.90%	It took much time to package terminal reports into publishable articles following the format of target Scopus-indexed journals. There was a need to refine the articles using Turnitin for grammar and plagiarism check after these were reviewed by experts internal/external to the university. After finalizing the articles and submitting them to Scopus-indexed journals, refereeing of articles also took time. Of the twenty two (22) research articles produced during the 6th Summer Capability Program on Publishing in Scopus-Indexed Journals in May 2019, seven (7) were submitted and on refereeing process, and fifteen are still on formatting/refinement stage prior to submission.
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO: Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		15	5	14	6	40	32	11	8	9	60	20	Increased community needs were responded by our pool of expert extensionists thus an increase in formed partnerships and linkages.
Output Indicators													
1. Number of trainees weighted by the length of training		1693	1958	3254	2786	9691	2567	2822	4004	2572	11965	2274	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		24				24	25	7	3	5	40	16	A marked increase in the number of programs and projects. Though the unit is moving towards programs with high impact projects (Unified Extension Program), there are still ongoing projects being implemented.
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		90.52%	88.37%	90.39%	91.88%	90.30%	99.78%	99.43%	100.00%	99.82%	99.61%	9.51%	
HOSPITAL SERVICES PROGRAM	34010000000000												
OO: Quality medical education and hospital services													
Outcome Indicator													
1. Hospital infection rate		2.50%	2.50%	2.50%	2.50%	2.50%	1.95%	1.66%	1.97%	1.55%	1.78%	0.72%	Strict adherence to and proper implementation of infection prevention and control practices led the Medical Center to achieve its target for this year. Some of these practices being implemented in the hospital are as follows: 1. monthly basic infection prevention and control seminar to hospital employees; 2. routine monitoring of infection prevention and control practices of staff through checklist and

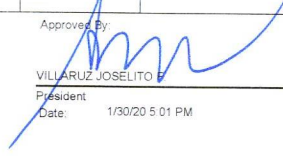
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1. Hospital infection rate		2.50%	2.50%	2.50%	2.50%	2.50%	1.95%	1.66%	1.97%	1.55%	1.78%	0.72%	rounds; 3. strong implementation of infection prevention and control compliance measures through issuance of memos (e.g. use of prefiltered oxygen humidifier); 4. individualized comfort kit for patient's use; and 5. supervision and coordination of the infection control link nurses of various wards and departments in the implementation of techniques for the prevention of health-care associated infections.
Output Indicators													
1. Doctor to hospital bed ratio		1.16	1.16	1.16	1.16	1.16	01.13	01.14	01.15	01.17	01.15	1	Proper scheduling of medical officers by their respective clinical departments to manage inpatient beds contributed to the achievement of target for this year despite high doctor to inpatient bed ratio in the fourth quarter.
2. Bed occupancy rate		85.00%	85.00%	85.00%	85.00%	85.00%	95.41%	92.26%	106.40%	99.86%	98.52%	13.52%	The increase of inpatient admissions brought about by dengue outbreak and other top leading cause of admissions led to high inpatient service days and bed occupancy rate.
3. Average inpatient waiting time for elective surgeries		4 days	4 days	4 days	4 days	4 days	3.62	3.09	3.15	3.11	3.23	0.77	The waiting time was shortened because of efficient service and simplified process, specifically proper scheduling of elective procedures in the operating room/delivery room. Thus, achievement of target for this year.

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