

West Visayas State University (WVSU) Annual Procurement Plan (APP) for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Main Campus														
5020301001	Procurement of Office Supplies and Materials at PS-DBM	Various Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	9-Jan-2020	10-Jan-2020	Special Trust Fund 2020	1,824,654.06	1,824,654.06		Procurement of Office Supplies and Materials at PS-DBM	
5060405002	Procurement of Various Office Equipment	Various Units	NO	Competitive Bidding	4-Feb-2020	26-Feb-2020	26-Feb-2020	4-Mar-2020	Special Trust Fund 2020	1,523,300.00		1,523,300.00	Procurement of Various Office Equipment	
5060407001	Procurement of Various Furniture and Fixtures	Various Units	NO	Competitive Bidding	4-Feb-2020	26-Feb-2020	26-Feb-2020	4-Mar-2020	Special Trust Fund 2020	1,706,134.00		1,706,134.00	Procurement of Various Furniture and Fixtures	
5060405003	Procurement of Various IT and Related Equipment	Various Units	NO	Competitive Bidding	4-Feb-2020	27-Feb-2020	26-Feb-2020	4-Mar-2020	Special Trust Fund 2020	8,643,088.00		8,643,088.00	Procurement of Various IT and Related Equipment	
5060406014	Procurement of Scientific and Laboratory Equipment	Various Units	NO	Competitive Bidding	5-Feb-2020	28-Feb-2020	3-Mar-2020	4-Mar-2020	Special Trust Fund 2020	4,554,000.00		4,554,000.00	Procurement of Scientific and Laboratory Equipment	
5020302000	Procurement of Accountable Forms	Accounting Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20-Jan-2020	21-Jan-2020	Special Trust Fund 2020	141,830.00	141,830.00		Procurement of Accountable Forms	
5020301002	Procurement of Various Office Supplies	Various Units	NO	Competitive Bidding	5-Feb-2020	28-Feb-2020	3-Mar-2020	4-Mar-2020	Special Trust Fund 2020	10,391,020.58	10,391,020.58		Procurement of Various Office Supplies	
5029907004	Subscription of Journals and Newspaper	ULRC and COM Library	NO	NP-53.9 - Small Value Procurement	20-Jan-2020	N/A	24-Jan-2020	27-Jan-2020	Special Trust Fund 2020	910,000.00	910,000.00		Subscription of Journals and Newspaper	
5020306000	Procurement of Various Medical, Dental and Laboratory Supplies	Health Services	NO	Competitive Bidding	5-Feb-2020	28-Feb-2020	3-Mar-2020	4-Mar-2020	Special Trust Fund 2020	1,010,193.00	1,010,193.00		Procurement of Various Medical, Dental and Laboratory Supplies	
5029902000	Printing and Binding	Various Units	NO	Competitive Bidding	17-Feb-2020	10-Mar-2020	12-Mar-2020	13-Mar-2020	Special Trust Fund 2020	1,205,602.00	1,205,602.00		Printing and Binding	
5060405007	Procurement of Communication Equipment	Various Units	NO	NP-53.9 - Small Value Procurement	24-Jan-2020	N/A	30-Jan-2020	31-Jan-2020	Special Trust Fund 2020	360,500.00	360,500.00		Procurement of Communication Equipment	
5021305003	Repair and Maintenance of IT Equipment	Various Units	NO	NP-53.9 - Small Value Procurement	24-Jan-2020	N/A	30-Jan-2020	31-Jan-2020	Special Trust Fund 2020	475,000.00	475,000.00		Repair and Maintenance of IT Equipment	
5021305002	Repair and Maintenance of Office Equipment	Various Units	NO	NP-53.9 - Small Value Procurement	24-Jan-2020	N/A	30-Jan-2020	31-Jan-2020	Special Trust Fund 2020	659,690.00	659,690.00		Repair and Maintenance of Office Equipment	
5021308001	Repair and Maintenance of Buildings	Various Units	NO	NP-53.9 - Small Value Procurement	24-Jan-2020	N/A	30-Jan-2020	31-Jan-2020	Special Trust Fund 2020	1,370,000.00	1,370,000.00		Repair and Maintenance of Buildings	
5020311001	Procurement of Textbooks and Instructional Materials	ULRC and COM Library	NO	Competitive Bidding	17-Feb-2020	10-Mar-2020	12-Mar-2020	13-Mar-2020	Special Trust Fund 2020	5,316,600.00	5,316,600.00		Procurement of Textbooks and Instructional Materials	
5020399000	Procurement of Test/ Examination Materials/ Supplies	Various Units	NO	NP-53.9 - Small Value Procurement	17-Feb-2020	N/A	25-Feb-2020	27-Feb-2020	Special Trust Fund 2020	166,040.00	166,040.00		Procurement of Test/ Examination Materials/ Supplies	
5021299099	Procurement of Other General Services	Various Units	NO	NP-53.9 - Small Value Procurement	17-Feb-2020	N/A	25-Feb-2020	27-Feb-2020	Special Trust Fund 2020	305,650.00	305,650.00		Procurement of Other General Services	
5021307000	Repair and Maintenance - Furniture and Fixtures	Various Units	NO	NP-53.9 - Small Value Procurement	17-Feb-2020	N/A	26-Feb-2020	27-Feb-2020	Special Trust Fund 2020	111,000.00	111,000.00		Repair and Maintenance - Furniture and Fixtures	
5021306001	Repair and Maintenance - Motor Vehicles	General Services Office (GSO)	NO	NP-53.9 - Small Value Procurement	17-Feb-2020	N/A	26-Feb-2020	27-Feb-2020	Special Trust Fund 2020	408,500.00	408,500.00		Repair and Maintenance - Motor Vehicles	
5020399000	Procurement of Copier Consumables	Various Units	NO	Direct Contracting	N/A	N/A	24-Jan-2020	25-Jan-2020	Special Trust Fund 2020	150,532.00	150,532.00		Procurement of Copier Consumables	
5029904000	Procurement of Transportation/ Hauling/ Delivery Services	Various Units	NO	NP-53.9 - Small Value Procurement	18-Mar-2020	N/A	25-Mar-2020	26-Mar-2020	Special Trust Fund 2020	350,000.00	350,000.00		Procurement of Transportation/ Hauling/ Delivery Services	
5021199000	Procurement of Professional Services	Various Units	NO	NP-53.9 - Small Value Procurement	18-Mar-2020	N/A	25-Mar-2020	26-Mar-2020	Special Trust Fund 2020	1,985,000.00	1,985,000.00		Procurement of Professional Services	
5021103002	Procurement of Consultancy Services	Various Units	NO	NP-53.9 - Small Value Procurement	18-Mar-2020	N/A	25-Mar-2020	26-Mar-2020	Special Trust Fund 2020	70,122.32	70,122.32		Procurement of Consultancy Services	
5021203000	Procurement of Security Guards - URGP	URGP	NO	NP-53.9 - Small Value Procurement	18-Mar-2020	N/A	25-Mar-2020	26-Mar-2020	Special Trust Fund 2020	56,350.00	56,350.00		Procurement of Security Guards - URGP	
5020399000	Procurement of Printing Supplies and Services	UPHB	NO	NP-53.9 - Small Value Procurement	18-Mar-2020	N/A	25-Mar-2020	26-Mar-2020	Special Trust Fund 2020	34,450.00	34,450.00		Procurement of Printing Supplies and Services	

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5060406001	Procurement of University Bus	Admin Division		NO	Competitive Bidding	22-Jan-2020	12-Feb-2020	2-Mar-2020	6-Mar-2020	Special Trust Fund 2020	5,000,000.00		5,000,000.00	Procurement of University Bus	
5060404002	Construction of Classroom Building	WVSU, Himamaylan Campus		NO	Competitive Bidding	22-Jan-2020	12-Feb-2020	2-Mar-2020	6-Mar-2020	Special Trust Fund 2020	10,000,000.00		10,000,000.00	Construction of Classroom Building	
5020301001	Procurement of Office Supplies and Materials at PS-DBM	Various Units and Colleges		NO	NP-53.5 Agency-to-Agency	N/A	N/A	21-Feb-2020	21-Feb-2020	GAA 2020	2,042,285.25	2,042,285.25		Procurement of Office Supplies and Materials at PS-DBM	
5020302000	Procurement of Accountable Forms	Cashier's Office		YES	NP-53.5 Agency-to-Agency	N/A	N/A	30-Jan-2020	30-Jan-2020	GAA 2020	400,000.00	400,000.00		Procurement of Accountable Forms	
5020304000	Procurement of Animal/Zoological Supplies	Research and Extension		NO	NP-53.9 - Small Value Procurement	27-Jan-2020	N/A	31-Jan-2020	31-Jan-2020	GAA 2020	740,000.00	740,000.00		Procurement of Animal/Zoological Supplies	
5020310000	Procurement of Agricultural and Marine Supplies	Research and Extension		NO	NP-53.9 - Small Value Procurement	27-Jan-2020	N/A	31-Jan-2020	31-Jan-2020	GAA 2020	100,000.00	100,000.00		Procurement of Agricultural and Marine Supplies	
5020309000	Procurement of Fuel, Oils and Lubricants	General Services Office		NO	NP-53.9 - Small Value Procurement	27-Jan-2020	N/A	31-Jan-2020	31-Jan-2020	GAA 2020	600,000.00	600,000.00		Procurement of Fuel, Oils and Lubricants	
5020311000	Procurement of Textbooks & Instructional Materials	ULRC and COM Library		YES	Competitive Bidding	18-Dec-2019	8-Jan-2020	22-Jan-2020	31-Jan-2020	GAA 2020	600,000.00	600,000.00		Procurement of Textbooks & Instructional Materials	
5020301001	Procurement of Various Office Supplies and Materials for Various Offices	Various Units and Colleges		NO	Competitive Bidding	5-Nov-2019	25-Nov-2019	10-Jan-2020	17-Jan-2020	GAA 2020	7,596,857.38	7,596,857.38		Procurement of Various Office Supplies and Materials for Various Offices	
5020399000	Procurement of Other Supplies and Materials Expense	Various Units and Colleges		NO	Competitive Bidding	5-Nov-2019	25-Nov-2019	10-Jan-2020	17-Jan-2020	GAA 2020	8,115,857.38	8,115,857.38		Procurement of Other Supplies and Materials Expense	
5020503000	Procurement of Internet Lease Line	Various Units and Colleges		YES	Direct Contracting	N/A	N/A	20-Jan-2020	20-Jan-2020	GAA 2020	1,550,000.00	1,550,000.00		Procurement of Internet Lease Line	
5021103002	Procurement of Consultancy Services	Various Colleges		NO	NP-53.9 - Small Value Procurement	16-Mar-2020	N/A	20-Mar-2020	20-Mar-2020	GAA 2020	500,000.00	500,000.00		Procurement of Consultancy Services	
5021199000	Procurement of Other Professional Services	Various Colleges		NO	Competitive Bidding	4-Oct-2019	29-Oct-2019	14-Jan-2020	21-Jan-2020	GAA 2020	5,250,000.00	5,250,000.00		Procurement of Other Professional Services	
5021202000	Procurement of Janitorial Services	General Services Office		YES	Competitive Bidding	25-Nov-2019	16-Dec-2019	27-Jan-2020	31-Jan-2020	GAA 2020	2,102,000.00	2,102,000.00		Procurement of Janitorial Services	
5021203000	Procurement of Security Services	Security Unit		YES	Competitive Bidding	25-Nov-2019	16-Dec-2019	27-Jan-2020	31-Jan-2020	GAA 2020	2,250,000.00	2,250,000.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	Various Colleges		NO	Competitive Bidding	4-Oct-2019	29-Oct-2019	3-Jan-2020	10-Jan-2020	GAA 2020	13,147,000.00	13,147,000.00		Procurement of Other General Services	
5021304002	Repairs and Maintenance of Building	Campus Planning Office		YES	Competitive Bidding	19-Dec-2019	8-Jan-2020	22-Jan-2020	31-Jan-2020	GAA 2020	250,000.00	250,000.00		Repairs and Maintenance of Building	
5021304002	Repairs and Maintenance of School Building	Campus Planning Office		YES	Competitive Bidding	19-Dec-2019	8-Jan-2020	22-Jan-2020	31-Jan-2020	GAA 2020	450,000.00	450,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units and Colleges		NO	NP-53.9 - Small Value Procurement	20-Apr-2020	N/A	24-Apr-2020	24-Apr-2020	GAA 2020	650,000.00	650,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance-Machinery & Equipment	Various Units and Colleges		No	NP-53.9 - Small Value Procurement	20-Apr-2020	N/A	24-Apr-2020	24-Apr-2020	GAA 2020	200,000.00	200,000.00		Repair/Maintenance-Machinery & Equipment	
5021306099	Repair/Maintenance-Transportation	General Services Office		No	NP-53.9 - Small Value Procurement	20-Apr-2020	N/A	24-Apr-2020	24-Apr-2020	GAA 2020	372,000.00	372,000.00		Repair/Maintenance-Transportation	
5029907099	Subscription Expense	COM Library and ULRC		No	Competitive Bidding	4-Nov-2019	25-Nov-2019	21-Jan-2020	28-Jan-2020	GAA 2020	2,000,000.00	2,000,000.00		Subscription Expense	
Sub-total (Main Campus)											107,645,055.97	76,218,533.97	31,426,522.00		
WVSU Calinog Campus															
10805020	Procurement of Office Equipment	various units		NO	Competitive Bidding	8-Jun-2020	29-Jun-2020	8-Jul-2020	10-Jul-2020	Special Trust Fund 2020	178,000.00		175,000.00	Procurement of Airconditioners and Photocopier	
10805030	Procurement of ICT Equipment & Software	various units		NO	Competitive Bidding	8-Jun-2020	29-Jun-2020	8-Jul-2020	10-Jul-2020	Special Trust Fund 2020	301,100.00		301,100.00	Procurement of Desktop Computers, Laptop, Multi-media Projectors and Printers	
10805040	Procurement of Agricultural, Fishery and Forestry Equipment	COA Lab.		NO	NP-53.9 - Small Value Procurement	3-Aug-2020	N/A	10-Aug-2020	10-Aug-2020	Special Trust Fund 2020	15,000.00		15,000.00	Procurement of Irrigation Pump	

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10607010	Procurement of Furniture and Fixtures	various units		NO	Competitive Bidding	6-Jun-2020	29-Jun-2020	8-Jul-2020	10-Jul-2020	Special Trust Fund 2020	87,000.00		87,000.00	Procurement of Furniture and Fixtures	
10604990	Procurement of Other Structures	CPD		NO	Competitive Bidding	6-Jun-2020	29-Jun-2020	8-Jul-2020	10-Jul-2020	Special Trust Fund 2020	700,000.00		700,000.00	Procurement of Road Networks	
50203010	Procurement of Office Supplies	various units		NO	Competitive Bidding	23-Oct-2019	16-Nov-2019	3-Feb-2020	10-Feb-2020	Special Trust Fund 2020	365,140.00	365,140.00		Procurement of Office Supplies	
50203040	Procurement of Animal Zoological Supplies	various units		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	Special Trust Fund 2020	338,020.00	338,020.00		Procurement of Animal Zoological Supplies	
50203070	Procurement of Drugs and Medicines	CMD		NO	NP-53.9 - Small Value Procurement	10-Jun-2020	N/A	19-Jun-2020	19-Jun-2020	Special Trust Fund 2020	8,000.00	8,000.00		Procurement of Drugs and Medicines	
50203080	Procurement of Dental & Laboratory Supplies	CAO & CDI		NO	NP-53.9 - Small Value Procurement	10-Jun-2020	N/A	19-Jun-2020	19-Jun-2020	Special Trust Fund 2020	120,000.00	120,000.00		Provision of Dental & Laboratory Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CFO-Cashier		NO	NP-53.9 - Small Value Procurement	20-Feb-2020	N/A	25-Feb-2020	25-Feb-2020	Special Trust Fund 2020	5,000.00	5,000.00		Procurement of Fuel, Oil and Lubricants	
50203100	Procurement of Agricultural and Marine Supplies	various units		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	Special Trust Fund 2020	254,000.00	254,000.00		Procurement of Agricultural and Marine Supplies	
50203990	Procurement of Other Supplies and Materials	various units		NO	Competitive Bidding	23-Oct-2019	16-Nov-2019	3-Feb-2020	10-Feb-2020	Special Trust Fund 2020	1,047,660.00	1,047,660.00		Procurement of Other Supplies and Materials	
5026920	Printing and Publication	CRE, CSA & CPP		NO	NP-53.9 - Small Value Procurement	10-Jun-2020	N/A	17-Jun-2020	17-Jun-2020	Special Trust Fund 2020	154,000.00	154,000.00		Printing and Publication	
5021304002	Repairs and Maintenance - School Buildings	various units		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	Special Trust Fund 2020	124,000.00	124,000.00		Repairs and Maintenance - School Buildings	
5021304099	Repairs and Maintenance - Other Structures	CRG (Piggery)		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	Special Trust Fund 2020	13,000.00	13,000.00		Repairs and Maintenance - Other Structures	
5021305002	Repairs and Maintenance - Office Equipment	CIS, COA, CRE		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	Special Trust Fund 2020	22,000.00	22,000.00		Repairs and Maintenance - Office Equipment	
5021305003	Repairs and Maintenance - IT Equipment & Software	CHR, CCL, CRE, CLS		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	Special Trust Fund 2020	30,000.00	30,000.00		Repairs and Maintenance - IT Equipment & Software	
50299070	Subscription	CLS		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	Special Trust Fund 2020	10,000.00	10,000.00		Subscription	
50299050	Rent	COS & CCA		NO	NP-53.9 - Small Value Procurement	2-Oct-2020	N/A	9-Oct-2020	9-Oct-2020	Special Trust Fund 2020	30,000.00	30,000.00		Rent of Sound System for LkMus & Palero	
50215030	Insurance	CSA		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	Special Trust Fund 2020	33,000.00	33,000.00		Provision of Insurance for Students	
50212030	Procurement of Security Services	CSS		NO	Competitive Bidding	28-Oct-2019	19-Nov-2019	4-Feb-2020	11-Feb-2020	Special Trust Fund 2020	600,000.00	600,000.00		Procurement of Security Services	
50212990	Procurement of Contract Services for Job Order Employees	CAO		NO	Competitive Bidding	28-Oct-2019	19-Nov-2019	4-Feb-2020	11-Feb-2020	Special Trust Fund 2020	3,688,400.00	3,688,400.00		Procurement of Contract Services for Job Order Employees	
50212990	Procurement of Contract Services for Job Order Employees	CFM		NO	NP-53.9 - Small Value Procurement	5-Mar-2020	N/A	16-Mar-2020	16-Mar-2020	Special Trust Fund 2020	175,000.00	175,000.00		Procurement of Contract Services for Job Order Employees (sugarcane project)	
10607010	Procurement of Furniture and Fixtures	CLS		YES	Competitive Bidding	23-Oct-2019	12-Nov-2019	3-Feb-2020	10-Feb-2020	GAA 2020	2,291,000.00		2,291,000.00	Procurement of Furniture and Fixtures	
10607020	Procurement of Books	CLS		NO	Competitive Bidding	23-Oct-2019	12-Nov-2019	3-Feb-2020	10-Feb-2020	GAA 2020	2,639,000.00		2,639,000.00	Procurement of Books	
50203010	Procurement of Supplies from PS-DBM	Various Units		NO	NP-53.5 Agency-to-Agency	N/A	N/A	4-Jun-2020	4-Jun-2020	GAA 2020	350,000.00	350,000.00		Procurement of Supplies from PS-DBM	
50203010	Procurement of Office Supplies	Various Units		YES	Competitive Bidding	23-Oct-2019	16-Nov-2019	3-Feb-2020	10-Feb-2020	GAA 2020	824,000.00	824,000.00		Procurement of Office Supplies	
50203020	Procurement of Accountable Forms	CFO		NO	NP-53.5 Agency-to-Agency	N/A	N/A	5-Feb-2020	5-Feb-2020	GAA 2020	100,000.00	100,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal Zoological Supplies	CRG		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	200,000.00	200,000.00		Procurement of Animal Zoological Supplies	
50203100	Procurement of Agricultural and Marine Supplies	CRG		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	250,000.00	250,000.00		Procurement of Agricultural and Marine Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CGS		NO	NP-53.9 - Small Value Procurement	20-Feb-2020	N/A	25-Feb-2020	25-Feb-2020	GAA 2020	180,000.00	150,000.00		Procurement of Fuel, Oil and Lubricants	
10607020	Procurement of Textbooks and Instructional Materials	CLS		NO	NP-53.9 - Small Value Procurement	20-Feb-2020	N/A	25-Feb-2020	25-Feb-2020	GAA 2020	180,000.00	150,000.00		Procurement of Textbooks and Instructional Materials	

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50203690	Procurement of Other Supplies and Materials	Various Units		YES	Competitive Bidding	23-Oct-2019	18-Nov-2019	3-Feb-2020	10-Feb-2020	GAA 2020	350,000.00	350,000.00		Procurement of Other Supplies and Materials	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various Units		YES	Competitive Bidding	23-Oct-2019	18-Nov-2019	3-Feb-2020	10-Feb-2020	GAA 2020	150,000.00	150,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50213040	Repairs and Maintenance - School Buildings	CGS		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	350,000.00	350,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	100,000.00	100,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery Equipment	CGS		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	150,000.00	150,000.00		Repairs and Maintenance - Machinery Equipment	
50213060	Repairs and Maintenance - Transportation Equipment	CGS		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	100,000.00	100,000.00		Repairs and Maintenance - Transportation Equipment	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	CGS		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	50,000.00	50,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
50299020	Printing and Publication	CPP		NO	NP-53.9 - Small Value Procurement	10-Jun-2020	N/A	17-Jun-2020	17-Jun-2020	GAA 2020	48,000.00	48,000.00		Printing and Publication	
50205030	Subscription	CLS		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	10,000.00	10,000.00		Subscription	
50215030	Insurance	CAO		NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	362,000.00	362,000.00		Provision of Insurance for School Properties	
50212030	Procurement of Security Services	CSS		NO	Competitive Bidding	28-Oct-2019	19-Nov-2019	4-Feb-2020	11-Feb-2020	GAA 2020	15,000.00	15,000.00		Procurement of Security Services	
50212990	Procurement of Contract Services for Job Order Employees	CAO		NO	Competitive Bidding	28-Oct-2019	19-Nov-2019	4-Feb-2020	11-Feb-2020	GAA 2020	1,150,000.00	1,150,000.00		Procurement of Contract Services for Job Order Employees	
50212990	Procurement of Contract Services for Job Order Employees	CAO		NO	NP-53.9 - Small Value Procurement	10-Jun-2020	N/A	17-Jun-2020	17-Jun-2020	GAA 2020	150,000.00	150,000.00		Procurement of Contract Services for Job Order Employees (cleaning of school)	
50299040	Transportation and Delivery	Various Units		NO	NP-53.9 - Small Value Procurement	6-Apr-2020	N/A	13-Apr-2020	13-Apr-2020	GAA 2020	50,000.00	50,000.00		Payment of rent for transportation and deliveries	
50211990	Procurement of Other Professional Services	Various Units		NO	NP-53.9 - Small Value Procurement	6-Apr-2020	N/A	13-Apr-2020	13-Apr-2020	GAA 2020	60,000.00	60,000.00		Procurement of Other Professional Services	
Sub-total (WVSU Calinog Campus)											18,345,320.00	12,136,220.00	6,209,100.00		
WVSU Pototan Campus															
5-02-12-030	Procurement of Security Services	Admin		NO	Competitive Bidding	7-Jan-2020	7-Mar-2020	6-May-2020	16-May-2020	Special Trust Fund 2020	475,200.00	475,200.00		Procurement of Security Services	
5-02-12-990	Procurement of Other General Services (Clerical and Janitorial)	various offices		NO	Competitive Bidding	7-Jan-2020	7-Mar-2020	6-May-2020	16-May-2020	Special Trust Fund 2020	2,895,062.00	2,895,062.00		Procurement of Other General Services (Clerical and Janitorial)	
1-06-04-050	Procurement of ICT Equipment	Various Offices		NO	Competitive Bidding	20-May-2020	N/A	23-May-2020	24-May-2020	Special Trust Fund 2020	495,000.00		495,000.00	Upgrading of IT Instructional Facilities	
1-06-05-990	Procurement of Other Machineries and Equipment	Various Offices		NO	Limited Source Bidding	1-Apr-2020	30-May-2020	29-Jul-2020	8-Aug-2020	Special Trust Fund 2020	110,000.00		110,000.00	Additional facilities for instruction purposes	
1-06-05-990	Procurement of Audio-Visual Facilities	AVC		NO	Limited Source Bidding	1-Apr-2020	30-May-2020	29-Jul-2020	8-Aug-2020	Special Trust Fund 2020	202,100.00		202,100.00	Upgrading of Audio-Visual facilities	
1-06-07-020	Procurement of Books	Library		NO	NP-53.9 - Small Value Procurement	2-Apr-2020	N/A	5-Apr-2020	6-Apr-2020	Special Trust Fund 2020	51,982.00		51,982.00	Acquisition of Books	
1-06-05-020	Procurement of Office Equipment	Office of the QA		NO	NP-53.9 - Small Value Procurement	20-May-2020	N/A	23-May-2020	24-May-2020	Special Trust Fund 2020	80,000.00		80,000.00	Procurement of copier	
1-06-05-130	Procurement of Sports Equipment	Sports Unit		NO	NP-53.9 - Small Value Procurement	20-May-2020	N/A	23-May-2020	24-May-2020	Special Trust Fund 2020	80,000.00		80,000.00	Procurement of Sports Equipment	
5-02-11-990	Procurement of Professional Services of Part-time Physician Services/Conduct of	Medical Unit		NO	NP-53.9 Agency-to-Agency	N/A	N/A	7-Jan-2020	8-Jan-2020	Special Trust Fund 2020	313,865.00	313,865.00		Procurement of Professional Services of part-time Physician	
5-02-03-090	Procurement of medical, dental and laboratory supplies	Medical/Dental Unit		NO	NP-53.9 - Small Value Procurement	2-Apr-2020	N/A	5-Apr-2020	6-Apr-2020	Special Trust Fund 2020	62,500.00	62,500.00		Supply and delivery of medical, dental and laboratory supplies	
5-02-03-990	Procurement of other supplies and materials in support for ISO and accreditation	Quality Assurance		NO	NP-53.9 - Small Value Procurement	2-Apr-2020	N/A	5-Apr-2020	6-Apr-2020	Special Trust Fund 2020	101,090.00	101,090.00		Procurement of other supplies and materials in support for ISO and accreditation	

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	Procurement of other supplies for the conduct of examinations and instructional and curriculum development	Various Offices		NO	NP-53.9 - Small Value Procurement	8-Apr-2020	N/A	11-Apr-2020	12-Apr-2020	Special Trust Fund 2020	556,610.00	556,610.00		Procurement of other supplies for the conduct examination	
5-02-03-990	Procurement of Supplies, Materials and ingredients for the conduct of assessment	CLAC, SHS		NO	NP-53.9 - Small Value Procurement	8-Apr-2020	N/A	11-Apr-2020	12-Apr-2020	Special Trust Fund 2020	65,040.00	65,040.00		Procurement of Supplies, Materials and ingredients for the conduct of assessment	
5-02-09-990	Procurement of other maintenance and operating expenses for Contingency/unforeseen expenses	various offices		NO	NP-53.9 - Small Value Procurement	8-Apr-2020	N/A	11-Apr-2020	12-Apr-2020	Special Trust Fund 2020	630,826.00	630,825.00		Procurement of other maintenance and operating expenses for Contingency/unforeseen expenses	
5-02-03-090	Procurement of fuel for school vehicle	Various Offices		NO	NP-53.9 - Small Value Procurement	8-Apr-2020	N/A	11-Apr-2020	12-Apr-2020	Special Trust Fund 2020	19,576.00	19,576.00		Procurement of fuel for school vehicle	
5-02-05-030	Procurement of Internet Lease Line	Various Offices		NO	Direct Contracting	N/A	N/A	4-Jan-2020	4-Jan-2020	Special Trust Fund 2020	69,000.00	69,000.00		Procurement of Internet Lease Line	
5-02-13-040-01	Repairs and Maintenance of the school buildings	Various Offices		NO	NP-53.2 Emergency Cases	N/A	N/A	16-May-2020	17-May-2020	Special Trust Fund 2020	636,109.00	636,109.00		Repairs and Maintenance of the school buildings	
5-02-13-070	Repairs and Maintenance of furnitures and fixtures	Various Offices		NO	NP-53.2 Emergency Cases	N/A	N/A	16-May-2020	17-May-2020	Special Trust Fund 2020	15,000.00	15,000.00		Repairs and Maintenance of furnitures and fixtures	
5-02-13-080	Repairs and Maintenance of machineries and equipment	Various Offices		NO	NP-53.2 Emergency Cases	N/A	N/A	16-May-2020	17-May-2020	Special Trust Fund 2020	102,660.00	102,660.00		Repairs and Maintenance of machineries and equipment	
5-02-11-030	Procurement of consultancy services for Accreditation	Quality Assurance		NO	NP-53.9 - Small Value Procurement	20-May-2020	N/A	23-May-2020	24-May-2020	Special Trust Fund 2020	35,000.00	35,000.00		Procurement of consultancy services for Accreditation	
5-02-03-010	Procurement of office supplies	Various Offices		NO	NP-53.9 - Small Value Procurement	1-Jul-2020	N/A	4-Jul-2020	5-Jul-2020	Special Trust Fund 2020	70,000.00	70,000.00		Procurement of office supplies	
5-02-03-990	Procurement of other supplies and materials	Various Offices		NO	NP-53.9 - Small Value Procurement	1-Jul-2020	N/A	4-Jul-2020	5-Jul-2020	Special Trust Fund 2020	628,038.00	628,036.00		Procurement of other supplies and materials for construction of audio-visual control room, athletic supplies, construction of tables and benches (cocks)	
5-02-03-990	Procurement of other supplies and materials for research implementation/activities/monitoring/IEC materials	RET		NO	NP-53.9 - Small Value Procurement	12-Aug-2020	N/A	15-Aug-2020	16-Aug-2020	Special Trust Fund 2020	250,814.00	250,814.00		Procurement of other supplies and materials for research implementation, patent utility model development and production of lecture materials	
5-02-11-990	Procurement of Professional Services of referees in research publication	RET		NO	NP-53.9 - Small Value Procurement	12-Aug-2020	N/A	15-Aug-2020	16-Aug-2020	Special Trust Fund 2020	15,000.00	15,000.00		Procurement of Professional Services of referees in research publication	
5-02-03-990	Procurement of psychotesting materials	Guidance Office		NO	NP-53.9 - Small Value Procurement	31-May-2020	N/A	3-Jun-2020	4-Jun-2020	Special Trust Fund 2020	20,000.00	20,000.00		Procurement of psychotesting materials for Guidance Office	
5-02-03-990	Procurement of Students' School ID and Handbook	OSA		NO	NP-53.9 - Small Value Procurement	31-May-2020	N/A	3-Jun-2020	4-Jun-2020	Special Trust Fund 2020	85,350.00	85,350.00		Procurement of students' school ID and handbook	
5-02-99-020	Printing of research journals, Citizen worker and completed researches, journals and The Citizen Worker	Various Offices		NO	NP-53.9 - Small Value Procurement	2-Sep-2020	N/A	5-Sep-2020	6-Sep-2020	Special Trust Fund 2020	215,000.00	215,000.00		Printing of research journals, Citizen Worker and completed researches and The Citizen Worker	
5-02-99-990	Procurement of Other maintenance and operating expenses for campus activities	Various Offices		NO	NP-53.9 - Small Value Procurement	11-Nov-2020	N/A	14-Nov-2020	15-Nov-2020	Special Trust Fund 2020	452,370.00	452,370.00		Procurement of other maintenance and operating expenses for campus activities	
5-02-99-980	Procurement of other maintenance and operating expenses for ISO and accreditation	Various Offices		NO	NP-53.9 - Small Value Procurement	11-Nov-2020	N/A	14-Nov-2020	15-Nov-2020	Special Trust Fund 2020	102,052.00	102,052.00		Procurement of other maintenance and operating expenses for ISO and accreditation	
5-02-99-070	Subscription Expense	Various Offices		NO	NP-53.9 - Small Value Procurement	17-Dec-2019	N/A	7-Jan-2020	7-Jan-2020	Special Trust Fund 2020	47,000.00	47,000.00		Subscription Expense	
5080404002	Rehabilitation of ESF Building	Various Offices		YES	Competitive Bidding	1-Oct-2019	19-Oct-2019	3-Jan-2020	7-Jan-2020	GAA 2020	7,000,000.00		7,000,000.00	Rehabilitation of ESF Bldg.	
5080404002	Rehabilitation of Education Building	SOED		YES	Competitive Bidding	1-Oct-2019	19-Oct-2019	3-Jan-2020	7-Jan-2020	GAA 2020	6,500,000.00		6,500,000.00	Rehabilitation of Education Bldg	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020301001	Procurement of Office Supplies	Various Offices	YES	Competitive Bidding	15-Oct-2019	5-Nov-2019	4-Jan-2020	8-Jan-2020	GAA 2020	982,000.00	982,000.00		Purchase of Office Supplies	
5020301001	Procurement of Office Supplies	Various Offices	NO	Procurement Service	3-Oct-2019	N/A	4-Jan-2020	4-Jan-2020	GAA 2020	588,737.00	588,737.00		Purchase of Office Supplies	
5020503000	Procurement of Internet Lease Line	Various Offices	NO	Direct Contracting	N/A	N/A	4-Jan-2020	4-Jan-2020	GAA 2020	40,000.00	40,000.00		Procurement of Internet Lease Line	
5020301001	Procurement of ICT Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	15-Oct-2019	5-Nov-2019	4-Jan-2020	8-Jan-2020	GAA 2020	461,263.00	461,263.00		Supply and Delivery of ICT Supplies	
5020399000	Procurement of Other Supplies and Materials Expense	Various Offices	NO	NP-53.9 - Small Value Procurement	3-Oct-2019	N/A	4-Jan-2020	4-Jan-2020	GAA 2020	397,000.00	397,000.00		Procurement of Other Supplies and Materials Expense	
5020302000	Procurement of Accountable Forms	Various Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4-Jan-2020	4-Jan-2020	GAA 2020	60,000.00	60,000.00		Purchase of Various Accountable Forms	
5020309000	Procurement of Fuel, Oils and Lubricants	Various Offices	NO	NP-53.9 - Small Value Procurement	24-Sep-2019	N/A	4-Jan-2020	4-Jan-2020	GAA 2020	200,000.00	200,000.00		Procurement of Fuel, Oils and Lubricants	
5020311000	Procurement of Textbooks & Instructional Materials	Various Offices	NO	NP-53.9 - Small Value Procurement	3-Oct-2019	N/A	4-Jan-2020	4-Jan-2020	GAA 2020	100,000.00	100,000.00		Procurement of Textbooks & Instructional Materials	
5021199000	Procurement of Other Professional Services	Various Offices	NO	NP-53.9 - Small Value Procurement	3-Oct-2019	N/A	7-Jan-2020	7-Jan-2020	GAA 2020	30,000.00	30,000.00		Procurement of Other Professional Services	
5021203000	Procurement of Security Services	Various Offices	NO	NP-53.9 - Small Value Procurement	22-Oct-2019	N/A	7-Jan-2020	7-Jan-2020	GAA 2020	467,000.00	467,000.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	Various Offices	NO	NP-53.9 - Small Value Procurement	22-Oct-2019	N/A	7-Jan-2020	7-Jan-2020	GAA 2020	602,000.00	602,000.00		Procurement of Other General Services	
5021304002	Repairs and Maintenance of School Building	Various Offices	NO	NP-53.9 - Small Value Procurement	5-Nov-2019	N/A	7-Jan-2020	7-Jan-2020	GAA 2020	100,000.00	100,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	17-Dec-2019	N/A	7-Jan-2020	7-Jan-2020	GAA 2020	100,000.00	100,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance - Machinery & Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	17-Dec-2019	N/A	7-Jan-2020	7-Jan-2020	GAA 2020	100,000.00	100,000.00		Repair/Maintenance - Machinery & Equipment	
5021306099	Repair/Maintenance - Transportation	Various Offices	NO	NP-53.9 - Small Value Procurement	17-Dec-2019	N/A	7-Jan-2020	7-Jan-2020	GAA 2020	60,000.00	60,000.00		Repair/Maintenance - Transportation	
5029907099	Subscription Expense	Various Offices	NO	NP-53.9 - Small Value Procurement	17-Dec-2019	N/A	7-Jan-2020	7-Jan-2020	GAA 2020	40,000.00	40,000.00		Subscription Expense	
5029902000	Printing and Publication Expense	Various Offices	NO	NP-53.9 - Small Value Procurement	17-Dec-2019	N/A	7-Jan-2020	7-Jan-2020	GAA 2020	20,000.00	20,000.00		Printing and Publication Expense	
Sub-total (WVSU Pototan Campus)										26,730,613.00	12,211,531.00	14,519,082.00		
WVSU Janiway Campus														
10603050-00	Rehabilitation of Campus Electrical System	PDO	NO	NP-53.9 - Small Value Procurement	13-Mar-2020	20-Mar-2020	20-Mar-2020	23-Mar-2020	Special Trust Fund 2020	500,000.00		500,000.00	Rehabilitation of Campus Electrical System	
10604020-00	Demolition of Healthcare Services Building	PDO	NO	NP-53.9 - Small Value Procurement	10-Apr-2020	17-Apr-2020	17-Apr-2020	21-Apr-2020	Special Trust Fund 2020	250,000.00		250,000.00	Demolition of Healthcare Services Building	
10604020-00	Tiling of SOTE Annex Building	PDO	NO	NP-53.9 - Small Value Procurement	13-Mar-2020	20-Mar-2020	20-Mar-2020	23-Mar-2020	Special Trust Fund 2020	550,000.00		550,000.00	Tiling of SOTE Annex Building	
10603040-00	Rehabilitation of Water Supply System	PDO	NO	NP-53.9 - Small Value Procurement	10-Apr-2020	17-Apr-2020	17-Apr-2020	21-Apr-2020	Special Trust Fund 2020	200,000.00		200,000.00	Rehabilitation of Water Supply System	
10606030-00	Computer units	Varicut	NO	NP-53.9 - Small Value Procurement	31-Jul-2020	7-Aug-2020	7-Aug-2020	11-Aug-2020	Special Trust Fund 2020	160,000.00		160,000.00	Computer unit for ICT, SCIT & Registrar	
10605030-00	Computer unit with Printer	RET	NO	NP-53.9 - Small Value Procurement	31-Jul-2020	7-Aug-2020	7-Aug-2020	11-Aug-2020	Special Trust Fund 2020	60,000.00		60,000.00	Computer unit with Printer for Research	
10605030-00	DSLR Camera	RET	NO	NP-53.9 - Small Value Procurement	31-Jul-2020	7-Aug-2020	7-Aug-2020	11-Aug-2020	Special Trust Fund 2020	75,000.00		75,000.00	DSLR Camera for Extension	
10605110-00	Procurement of Low-speed Handpiece	Dental	NO	NP-53.9 - Small Value Procurement	17-Jul-2020	24-Jul-2020	24-Jul-2020	27-Feb-2020	Special Trust Fund 2020	20,000.00		20,000.00	Procurement of Low-speed Handpiece for Dental Clinic	
10605110-00	Procurement of Ultraviolet Sterilizer	Dental	NO	NP-53.9 - Small Value Procurement	17-Jul-2020	24-Jul-2020	24-Jul-2020	27-Feb-2020	Special Trust Fund 2020	20,000.00		20,000.00	Procurement of Ultraviolet Sterilizer for Dental Clinic	
10605110-00	Procurement of Suction Machine	SCHS	NO	NP-53.9 - Small Value Procurement	7-Aug-2020	14-Aug-2020	14-Aug-2020	17-Aug-2020	Special Trust Fund 2020	30,000.00		30,000.00	Procurement of Suction Machine for SCHS	

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10605110-00	Procurement of Anatomical Female Nursing Training Dummy	SCHS		NO	NP-53.9 - Small Value Procurement	7-Aug-2020	14-Aug-2020	14-Aug-2020	17-Aug-2020	Special Trust Fund 2020	20,000.00		20,000.00	Procurement of Anatomical Female Nursing Training Dummy for SCHS	
10605110-00	Procurement of CPR Dummy - Infant	SCHS		NO	NP-53.9 - Small Value Procurement	7-Aug-2020	14-Aug-2020	14-Aug-2020	17-Aug-2020	Special Trust Fund 2020	20,000.00		20,000.00	Procurement of CPR Dummy - Infant for SCHS	
10605110-00	Procurement of CPR Dummy - Adult	SCHS		NO	NP-53.9 - Small Value Procurement	7-Aug-2020	14-Aug-2020	14-Aug-2020	17-Aug-2020	Special Trust Fund 2020	25,000.00		25,000.00	Procurement of CPR Dummy - Adult for SCHS	
1-06-05-990	Procurement of Electric Motor Control Learning System	SOIT		NO	NP-53.9 - Small Value Procurement	24-Jul-2020	31-Jul-2020	31-Jul-2020	4-Aug-2020	Special Trust Fund 2020	25,000.00		25,000.00	Procurement of Electric Motor Control Learning System for SOIT	
1-06-05-990	Procurement of Engine Lifter	SOIT		NO	NP-53.9 - Small Value Procurement	24-Jul-2020	31-Jul-2020	31-Jul-2020	4-Aug-2020	Special Trust Fund 2020	30,000.00		30,000.00	Procurement of Engine lifter for SOIT	
1-06-05-990	Procurement of Programmable Logic Control Set	SOIT		NO	NP-53.9 - Small Value Procurement	24-Jul-2020	31-Jul-2020	31-Jul-2020	4-Aug-2020	Special Trust Fund 2020	25,000.00		25,000.00	Procurement of Programmable Logic Control Set for SOIT	
1-06-05-990	Procurement of Battery Charger	SOIT		NO	NP-53.9 - Small Value Procurement	24-Jul-2020	31-Jul-2020	31-Jul-2020	4-Aug-2020	Special Trust Fund 2020	25,000.00		25,000.00	Procurement of Battery Charger for SOIT	
1-06-05-990	Procurement of Steam Presser	SOIT		NO	NP-53.9 - Small Value Procurement	24-Jul-2020	31-Jul-2020	31-Jul-2020	4-Aug-2020	Special Trust Fund 2020	25,000.00		25,000.00	Procurement of Steam Presser for SOIT	
1-06-05-990	Procurement of Vacuum Cleaner	SCHM		NO	NP-53.9 - Small Value Procurement	4-Sep-2020	11-Sep-2020	11-Sep-2020	15-Sep-2020	Special Trust Fund 2020	45,000.00		45,000.00	Procurement of Vacuum Cleaner for SCHM	
1-06-05-990	Procurement of Dishwashing Machine	SCHM		NO	NP-53.9 - Small Value Procurement	4-Sep-2020	11-Sep-2020	11-Sep-2020	15-Sep-2020	Special Trust Fund 2020	19,000.00		19,000.00	Procurement of Dishwashing machine for SCHM	
1-06-05-990	Procurement of Steam Presser	SCHM		NO	NP-53.9 - Small Value Procurement	4-Sep-2020	11-Sep-2020	11-Sep-2020	15-Sep-2020	Special Trust Fund 2020	36,000.00		36,000.00	Procurement of Steam Presser for SCHM	
10607010-00	Procurement of Bain Marie Tables w/ Compartments	SCHM		NO	NP-53.9 - Small Value Procurement	9-Oct-2020	16-Oct-2020	16-Oct-2020	20-Oct-2020	Special Trust Fund 2020	50,000.00		50,000.00	Procurement of Bain Marie Tables w/ Compartments for SCHM	
10607010-00	Procurement of Furniture & Fixtures	RET		NO	NP-53.9 - Small Value Procurement	9-Oct-2020	16-Oct-2020	16-Oct-2020	20-Oct-2020	Special Trust Fund 2020	50,000.00		50,000.00	Procurement of Furniture & Fixtures for Research & Extension	
10607020-00	Procurement of Books	Library		NO	NP-53.9 - Small Value Procurement	7-Aug-2020	14-Aug-2020	14-Aug-2020	17-Aug-2020	Special Trust Fund 2020	300,000.00		300,000.00	Procurement of Book for the Library	
10605020-00	Procurement of Storage Cabinet	RET		NO	NP-53.9 - Small Value Procurement	9-Oct-2020	16-Oct-2020	16-Oct-2020	20-Oct-2020	Special Trust Fund 2020	75,000.00		75,000.00	Procurement of Storage Cabinet for Research	
10604990-00	Fabrication of MRF	GSO		NO	NP-53.9 - Small Value Procurement	19-Jun-2020	26-Jun-2020	26-Jun-2020	30-Jun-2020	Special Trust Fund 2020	60,000.00		60,000.00	Fabrication of MRF	
10604990-00	Construction of GSO Stockroom	GSO		NO	NP-53.9 - Small Value Procurement	19-Jun-2020	26-Jun-2020	26-Jun-2020	30-Jun-2020	Special Trust Fund 2020	75,000.00		75,000.00	Construction of GSO Stockroom	
50203010	Procurement of Office Supplies	Various Units		NO	NP-53.9 Small Value Procurement	12-Sep-2020	19-Sep-2020	16-Sep-2020	21-Sep-2020	Special Trust Fund 2020	500,000.00	500,000.00		Procurement of Various Office Supplies and Materials	
50203010	Procurement of Office Supplies	Various Units		NO	NP-53.5 Agency-to-Agency	N/A	N/A	1-Jul-2020	3-Jul-2020	Special Trust Fund 2020	362,000.00	362,000.00		Procurement Service-Bacolod Depot	
50203020	Procurement of Accountable Forms	Casher		NO	NP-53.5 Agency-to-Agency	N/A	N/A	9-May-2020	10-May-2020	Special Trust Fund 2020	10,000.00	10,000.00		Printing of Carbonless Official Receipt	
50203070	Procurement of Drugs and Medicines	Medical / Dental		NO	NP-53.9 Small Value Procurement	12-Jul-2020	19-Jul-2020	19-Jul-2020	22-Jul-2020	Special Trust Fund 2020	90,000.00	90,000.00		Drugs and Medicines	
50203080	Procurement of Medical, Dental and Laboratory Supplies	Medical / Dental		NO	NP-53.9 Small Value Procurement	12-Jul-2020	19-Jul-2020	19-Jul-2020	22-Jul-2020	Special Trust Fund 2020	29,800.00	29,800.00		For Medical and Dental Clinic	
50203090	Procurement of Fuel, Oil and Lubricants	GSO		NO	NP-53.9 Small Value Procurement	7-Feb-2020	14-Feb-2020	14-Feb-2020	18-Feb-2020	Special Trust Fund 2020	25,000.00	25,000.00		For Generator Set, Lawn Mower and School Vehicle	
50203110	Procurement of Textbooks and Instructional Materials	Library		NO	NP-53.9 Small Value Procurement	24-Apr-2020	30-Apr-2020	30-Apr-2020	5-May-2020	Special Trust Fund 2020	20,000.00	20,000.00		Magazines and Other References	
50203990	Procurement of Other Supplies and Materials	Various Units		NO	NP-53.9 Small Value Procurement	6-May-2020	15-May-2020	15-May-2020	19-May-2020	Special Trust Fund 2020	557,000.00	557,000.00		For Various Activities	
50211030	Procurement of Consultancy Services	Admin/PCO		NO	NP-53.9 Small Value Procurement	8-May-2020	15-May-2020	15-May-2020	19-May-2020	Special Trust Fund 2020	315,000.00	315,000.00		Various Consultancy Services	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50212030	Procurement of Security Services	Admin		NO	Competitive Bidding	16-Nov-2019	9-Dec-2019	23-Dec-2019	27-Dec-2019	Special Trust Fund 2020	650,000.00	650,000.00		For Security Services	
50212990	Procurement of Other General Services	Admin		NO	NP-53.9 Small Value Procurement	5-Jun-2020	12-Jun-2020	12-Jun-2020	16-Jun-2020	Special Trust Fund 2020	3,656,000.00	3,656,000.00		Other General Services	
50213040	Repairs and Maintenance - Building and Other Structures	Admin/PDO		NO	NP-53.9 Small Value Procurement	5-Jun-2020	12-Jun-2020	12-Jun-2020	16-Jun-2020	Special Trust Fund 2020	100,000.00	100,000.00		Various Repairs and Maintenance of Building and Other Structures	
50213050	Repairs and Maintenance - IT Equipment and Software	Admin/PDO		NO	NP-53.9 Small Value Procurement	17-Jul-2020	24-Jul-2020	24-Jul-2020	28-Jul-2020	Special Trust Fund 2020	26,000.00	26,000.00		Repairs and Maintenance of IT Equipment and Software	
50213060	Repairs and Maintenance - Machinery and Equipment	Admin/PDO		NO	NP-53.9 Small Value Procurement	22-May-2020	29-May-2020	29-May-2020	2-Jun-2020	Special Trust Fund 2020	24,000.00	24,000.00		Repairs and Maintenance of Machinery and Equipment	
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Admin/PDO		NO	NP-53.9 Small Value Procurement	21-Aug-2020	28-Aug-2020	28-Aug-2020	31-Aug-2020	Special Trust Fund 2020	25,000.00	25,000.00		Repairs and Maintenance of Other Property, Plant and Equipment	
50289020	Printing and Publication	Dean of Instruction		NO	NP-53.9 Small Value Procurement	22-May-2020	29-May-2020	29-May-2020	2-Jun-2020	Special Trust Fund 2020	400,000.00	400,000.00		Various Printing and Publication	
50289050	Rent/Lease Expenses	Various Units		NO	NP-53.9 Small Value Procurement	22-May-2020	29-May-2020	29-May-2020	2-Jun-2020	Special Trust Fund 2020	35,000.00	35,000.00		Rental for Various Activities	
50289070	Subscription Expenses	Library		NO	NP-53.9 Small Value Procurement	10-Jan-2020	17-Jan-2020	17-Jan-2020	20-Jan-2020	Special Trust Fund 2020	72,000.00	72,000.00		Newspaper	
50213080	Repairs and Maintenance - Motor Vehicles	Admin/PDO		NO	NP-53.9 Small Value Procurement	21-Aug-2020	28-Aug-2020	28-Aug-2020	31-Aug-2020	Special Trust Fund 2020	20,000.00	20,000.00		Repair and Maintenance of School Vehicle	
50213090	Repairs and Maintenance - Other Machinery and Equipment	Admin/PDO		NO	NP-53.9 Small Value Procurement	12-Sep-2020	18-Sep-2020	18-Sep-2020	21-Sep-2020	Special Trust Fund 2020	35,000.00	35,000.00		Repairs and Maintenance of Other Machinery and Equipment	
50203010	Procurement of Office Supplies	Various Units		YES	Competitive Bidding	12-Sep-2020	5-Oct-2020	8-Oct-2020	26-Oct-2020	GAA 2020	2,081,000.00	2,081,000.00		Various Office Supplies	
50203020	Procurement of Accountable Forms	Cashier		NO	NP-53.5 - Agency-to-Agency	N/A	N/A	9-May-2020	10-May-2020	GAA 2020	85,000.00	85,000.00		Printing of Carbonless Official Receipt	
50203090	Procurement of Fuel, Oil & Lubricants	PDO		NO	NP-53.9 - Small Value Procurement	7-Feb-2020	14-Feb-2020	14-Feb-2020	18-Feb-2020	GAA 2020	268,000.00	268,000.00		For Generator Set & Various Extension Activities	
50203090	Procurement of Textbooks and Instructional Materials	Library		NO	NP-53.9 - Small Value Procurement	24-Apr-2020	30-Apr-2020	30-Apr-2020	5-May-2020	GAA 2020	140,000.00	140,000.00		Magazines & Other References	
50203010	Procurement of Other Office Supplies and Materials	Various Units		NO	NP-53.9 - Small Value Procurement	8-May-2020	15-May-2020	15-May-2020	19-May-2020	GAA 2020	868,000.00	868,000.00		Other Office Supplies & Materials	
50213040	Repairs & Maintenance - School Building	Admin/PDO		NO	NP-53.9 - Small Value Procurement	5-Jun-2020	12-Jun-2020	12-Jun-2020	16-Jun-2020	GAA 2020	95,000.00	95,000.00		Repairs & Maintenance - School Building	
50213070	Repairs & Maintenance - Furniture & Fixture	Admin/PDO		NO	NP-53.9 - Small Value Procurement	5-Jun-2020	12-Jun-2020	12-Jun-2020	16-Jun-2020	GAA 2020	90,000.00	90,000.00		Repairs & Maintenance - Furniture & Fixture	
50213050	Repairs & Maintenance - Machinery & Equipment	Admin/PDO		NO	NP-53.9 - Small Value Procurement	22-May-2020	29-May-2020	29-May-2020	2-Jun-2020	GAA 2020	118,000.00	116,000.00		Repairs & Maintenance - Machinery & Equipment	
50213060	Repairs & Maintenance - Transportation Equipment	Admin/PDO		NO	NP-53.9 - Small Value Procurement	21-Aug-2020	28-Aug-2020	28-Aug-2020	31-Aug-2020	GAA 2020	90,000.00	90,000.00		Repairs & Maintenance - Transportation Equipment	
50213080	Repairs & Maintenance - Other Property & Equipment	Admin/PDO		NO	NP-53.9 - Small Value Procurement	12-Sep-2020	18-Sep-2020	18-Sep-2020	21-Sep-2020	GAA 2020	90,000.00	90,000.00		Repairs & Maintenance - Other Property & Equipment	
50289020	Printing & Publication Expenses	Dean of Instruction		NO	NP-53.9 - Small Value Procurement	22-May-2020	29-May-2020	29-May-2020	2-Jun-2020	GAA 2020	44,000.00	44,000.00		Various Printing & Publications	
Sub-total (WVSU Janiway Campus)											13,700,800.00	10,930,800.00	2,770,000.00		
WVSU College of Agriculture and Forestry (CAF)															
10805020	Procurement of Office Equipment	various units		NO	NP-53.9 - Small Value Procurement	2-Apr-2020	N/A	25-Feb-2020	3-Feb-2020	Special Trust Fund 2020	500,000.00		500,000.00	Procurement of Airconditioners and Photocopier	
10805030	Procurement of ICT Equipment & Software	various units		NO	NP-53.9 - Small Value Procurement	2-Apr-2020	N/A	25-Feb-2020	3-Feb-2020	Special Trust Fund 2020	375,000.00		375,000.00	Procurement of Desktop Computers, Laptops, Multi-media Projectors and Printers	

Code (PAP)	Procurement Program/Project	PMO/ User	End- Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of (B/REI)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10604980	Procurement of Electrical Rewiring	Admin.	NO	NP-53.9 - Small Value Procurement	20-Feb-2020	N/A	16-Mar-2020	17-Mar-2020	Special Trust Fund 2020	300,000.00	300,000.00		Procurement of Road Networks	
50203010	Procurement of Textbooks and Instructional Materials	CLS	NO	NP-53.9 - Small Value Procurement	20-Feb-2020	N/A	16-Mar-2020	17-Mar-2020	Special Trust Fund 2020	120,000.00	120,000.00		Library Books	
50203040	Procurement of Animal/ Other Supplies and Materials	GSO	NO	NP-53.9 - Small Value Procurement	20-Feb-2020	N/A	16-Mar-2020	17-Mar-2020	Special Trust Fund 2020	200,000.00	200,000.00		Procurement of Animal/ Zoological Supplies	
50203070	Procurement of Drugs and Medicines	CMD	NO	NP-53.9 - Small Value Procurement	20-Feb-2020	N/A	16-Mar-2020	17-Mar-2020	Special Trust Fund 2020	100,000.00	100,000.00		Procurement of Drugs and Medicines	
50203080	Procurement of Security Services	Security Office	YES	Competitive Bidding	19-Dec-2019	N/A	13-Jan-2020	15-Jan-2020	Special Trust Fund 2020	850,000.00	850,000.00		Procurement of 8 Security Services	
50203100	Procurement of Contract Services for Job Order Employees	various units	NO	NP-53.9 - Small Value Procurement	19-Dec-2019	N/A	13-Jan-2020	15-Jan-2020	Special Trust Fund 2020	130,000.00	130,000.00		Procurement of Agricultural and Marine Supplies	
50203990	Procurement of Other Professional Services	various units	NO	NP-53.9 - Small Value Procurement	19-Dec-2019	N/A	13-Jan-2020	15-Jan-2020	Special Trust Fund 2020	1,140,000.00	1,140,000.00		Procurement of Other Professional Services	
10607010	Procurement of Furniture and Fixtures-Semi-Expendable	Various Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5-Feb-2020	5-Feb-2020	GAA 2020	500,000.00	500,000.00		Procurement of Furniture and Fixtures	
50203010	Procurement of Supplies from PS-DBM	Various Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4-Jun-2020	4-Jun-2020	GAA 2020	450,000.00	450,000.00		Procurement of Supplies from PS-DBM	
50203010	Procurement of Office Supplies	Various Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5-Feb-2020	5-Feb-2020	GAA 2020	841,000.00	841,000.00		Procurement of Office Supplies	
50203020	Procurement of Accountable Forms	CFO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5-Feb-2020	5-Feb-2020	GAA 2020	100,000.00	100,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG	NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	500,000.00	500,000.00		Procurement of Animal/ Zoological Supplies from the local suppliers	
50203041	Procurement of Animal/ Zoological Supplies	CRG	NO	NP-53.9 - Small Value Procurement	12-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	775,000.00	775,000.00		Procurement of Animal/ Zoological Supplies/ Foods Veterinary Products	
50203100	Procurement of Agricultural and Marine Supplies	CRG	NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	245,000.00	245,000.00		Procurement of Agricultural and Marine Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CGS	NO	NP-53.9 - Small Value Procurement	20-Feb-2020	N/A	25-Feb-2020	25-Feb-2020	GAA 2020	373,000.00	373,000.00		Procurement of Fuel, Oil and Lubricants	
10607020	Procurement of Textbooks and Instructional Materials	CLS	NO	NP-53.9 - Small Value Procurement	20-Feb-2020	N/A	25-Feb-2020	25-Feb-2020	GAA 2020	100,000.00	100,000.00		Procurement of Textbooks and Instructional Materials	
50203990	Procurement of Other Supplies and Materials	Various Units	NO	NP-53.9 - Small Value Procurement	21-Feb-2020	N/A	25-Feb-2020	25-Feb-2020	GAA 2020	857,000.00	857,000.00		Procurement of Other Supplies and Materials	
50213040	Repairs and Maintenance - School Buildings	CGS	NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	270,000.00	270,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS	NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	252,000.00	252,000.00		Repairs and Maintenance - Furniture and Fixtures	
50213050	Repairs and Maintenance - Machinery Equipment	CGS	NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	88,000.00	88,000.00		Repairs and Maintenance - Machinery Equipment	
50213060	Repairs and Maintenance - Transportation Equipment	CGS	NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	216,000.00	216,000.00		Repairs and Maintenance - Transportation Equipment	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	CGS	NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	50,000.00	50,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
50299020	Printing and Publication	CPP	NO	NP-53.9 - Small Value Procurement	10-Jun-2020	N/A	17-Jun-2020	17-Jun-2020	GAA 2020	83,000.00	83,000.00		Printing and Publication	
50205030	Subscription	CLS	NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	17,000.00	17,000.00		Subscription	
50215030	Insurance	CAO	NO	NP-53.9 - Small Value Procurement	11-Feb-2020	N/A	18-Feb-2020	18-Feb-2020	GAA 2020	40,000.00	40,000.00		Provision of Insurance for School Properties	
50212030	Procurement of Security Services	CSS	YES	Competitive Bidding	28-Oct-2019	19-Nov-2019	4-Feb-2020	11-Feb-2020	GAA 2020	494,000.00	494,000.00		Procurement of Security Services	
50212980	Procurement of Contract Services for Job Order Employees	CAQ	NO	Competitive Bidding	28-Oct-2019	19-Nov-2019	4-Feb-2020	11-Feb-2020	GAA 2020	1,300,000.00	1,300,000.00		Procurement of Contract Services for Job Order Employees	

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50212990	Procurement of Contract Services for Job Order Employees	CAO		NO	NP-53.9 - Small Value Procurement	10-Jun-2020	N/A	17-Jun-2020	17-Jun-2020	GAA 2020	338,000.00	338,000.00		Procurement of Contract Services for Job Order Employees (sugarcane account)	
50299040	Transportation and Delivery	Various Units		NO	NP-53.9 - Small Value Procurement	6-Apr-2020	N/A	13-Apr-2020	13-Apr-2020	GAA 2020	60,000.00	50,000.00		Payment of rent for transportation and deliveries	
50211990	Procurement of Other Professional Services	Various Units		NO	NP-53.9 - Small Value Procurement	6-Apr-2020	N/A	13-Apr-2020	13-Apr-2020	GAA 2020	60,000.00	60,000.00		Procurement of Other Professional Services	
Sub-total (WVSU College of Agriculture and Forestry)											11,714,000.00	10,839,000.00	875,000.00		
WVSU Lambunao Campus															
5021203000	Procurement of Security Services	GASS		YES	Competitive Bidding	1-Oct-2019	21-Oct-2019	6-Jan-2020	7-Jan-2020	GAA 2020	604,000.00	504,000.00		Procurement of Security Services	
5021299000	Procurement of General Services	GASS		NO	Competitive Bidding	1-Oct-2019	21-Oct-2019	6-Jan-2020	7-Jan-2020	GAA 2020	601,000.00	601,000.00		Procurement of General Services	
5021199000	Procurement of Other Professional Services	GASS		NO	NP-53.9 - Small Value Procurement	6-Jan-2020	10-Jan-2020	13-Jan-2020	13-Jan-2020	GAA 2020	250,000.00	250,000.00		Procurement of Other Professional Services	
5029907000	Procurement of Subscription Expenses	GASS		NO	NP-53.9 - Small Value Procurement	2-Dec-2019	8-Dec-2019	2-Jan-2020	2-Jan-2020	GAA 2020	30,000.00	30,000.00		Procurement of Subscription Expenses	
5020301000	Procurement of Office supplies	GASS		YES	NP-53.5 Agency to Agency	N/A		10-Feb-2020	10-Feb-2020	GAA 2020	600,000.00	600,000.00		Procurement of Office supplies	
5020301000	Procurement of Office supplies	GASS		NO	Competitive Bidding	2-Dec-2019	6-Dec-2019	2-Jan-2020	2-Jan-2020	GAA 2020	1,433,000.00	1,433,000.00		Procurement of Office supplies	
5020302000	Procurement of Accountable Forms	GASS		NO	NP-53.5 Agency to Agency	N/A		10-Feb-2020	10-Feb-2020	GAA 2020	80,000.00	80,000.00		Procurement of Accountable Forms	
5020309000	Procurement of Fuel, Oil and Lubricants	GASS		NO	NP-53.9 - Small Value Procurement	2-Dec-2019	8-Feb-2019	2-Jan-2020	2-Jan-2020	GAA 2020	150,000.00	150,000.00		Procurement of Fuel, Oil and Lubricants	
5020309000	Procurement of Textbooks and Instructional Materials	GASS		NO	NP-53.9 - Small Value Procurement	2-Dec-2019	6-Feb-2019	2-Jan-2020	2-Jan-2020	GAA 2020	150,000.00	150,000.00		Procurement of Textbooks and Instructional Materials	
5020399000	Procurement of Other Supplies and Materials Exp	GASS		NO	NP-53.9 - Small Value Procurement	6-Jan-2020	10-Jan-2020	13-Jan-2020	13-Jan-2020	GAA 2020	600,000.00	600,000.00		Procurement of Other Supplies and Materials Exp	
5021304000	Procurement of Repairs and Maintenance-Buildings	GASS		NO	NP-53.9 - Small Value Procurement	8-Apr-2020	9-Apr-2020	12-Apr-2020	12-Apr-2020	GAA 2020	200,000.00	200,000.00		Procurement of Repairs and Maintenance-Buildings	
5021307000	Procurement of Repairs and Maintenance-Furniture and Fixtures	GASS		NO	NP-53.9 - Small Value Procurement	3-May-2020	7-May-2020	10-May-2020	10-May-2020	GAA 2020	200,000.00	200,000.00		Procurement of Repairs and Maintenance-Furniture and Fixtures	
50213060990	Procurement of Repairs and Maintenance-Machinery and Equipment	GASS		NO	NP-53.9 - Small Value Procurement	3-May-2020	7-May-2020	10-May-2020	10-May-2020	GAA 2020	200,000.00	200,000.00		Procurement of Repairs and Maintenance-Machinery and Equipment	
50213060990	Procurement of Repairs and Maintenance-Transportation Equipment	GASS		NO	NP-53.9 - Small Value Procurement	5-Apr-2020	9-Apr-2020	12-Apr-2020	12-Apr-2020	GAA 2020	200,000.00	200,000.00		Procurement of Repairs and Maintenance-Transportation Equipment	
5029902000	Procurement of Printing and Publication Expenses	GASS		NO	NP-53.5 Agency to Agency	N/A	N/A	8-May-2019	13-May-2019	GAA 2020	30,000.00	30,000.00		Procurement of Printing and Publication Expenses	
5021203000	Procurement of Security Services	GASS		NO	Competitive Bidding	11-Nov-2019	2-Dec-2019	5-Dec-2019	1-Jan-2020	Special Trust Fund 2020	700,000.00	700,000.00		Procurement of Security Services	
5021299000	Procurement of General Services	GASS		NO	Competitive Bidding	11-Nov-2019	2-Dec-2019	5-Dec-2019	1-Jan-2020	Special Trust Fund 2020	3,716,549.12	3,716,549.12		Procurement of General Services	
5020301000	Procurement of Office Supplies	Var. PMO's		NO	Direct Contracting	17-Feb-2020	N/A	24-Feb-2020	24-Feb-2020	Special Trust Fund 2020	108,360.00	108,360.00		Procurement of Office Supplies	
5020301000	Procurement of IT Supplies	Var. PMO's		NO	Competitive Bidding	17-Feb-2020	5-Mar-2020	9-Mar-2020	12-Mar-2020	Special Trust Fund 2020	311,182.00	311,182.00		Procurement of IT Supplies	
5020301000	Procurement of office Supplies	Var. PMO's		NO	Competitive Bidding	17-Feb-2020	5-Mar-2020	9-Mar-2020	12-Mar-2020	Special Trust Fund 2020	631,708.04	631,708.04		Procurement of office Supplies	
5029902000	Printing & Risographing	Di/Reg		NO	NP-53.5 Agency-to-Agency	8-Apr-2020	N/A	14-Apr-2020	14-Apr-2020	Special Trust Fund 2020	134,050.00	134,050.00		Printing & Risographing	
5020396000	Proc. Of Carpenter tools	PPC		NO	NP-53.9 - Small Value Procurement	5-Apr-2020	N/A	14-Apr-2020	14-Apr-2020	Special Trust Fund 2020	26,580.00	25,590.00		Proc. Of Carpenter tools	


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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020307000	Procurement of Medicines	Med/Den	NO	NP-53.9 - Small Value Procurement	13-Jul-2020	N/A	24-Jul-2020	24-Jul-2020	Special Trust Fund 2020	79,850.00	79,850.00		Procurement of Medicines	
5020399000	Procurement of Med/Dental supplies & Materials	Med/Den	NO	NP-53.9 - Small Value Procurement	13-Jul-2020	N/A	24-Jul-2020	24-Jul-2020	Special Trust Fund 2020	61,650.00	61,650.00		Procurement of Med/Dental supplies & Materials	
5020399000	Procurement of Sports Supplies & Materials	Sports	NO	NP-53.9 - Small Value Procurement	13-Jul-2020	N/A	24-Jul-2020	24-Jul-2020	Special Trust Fund 2020	30,830.00	30,830.00		Procurement of Sports Supplies & Materials	
5020311000	Procurement of Textbook & Inst. Materials	Library	NO	NP-53.9 - Small Value Procurement	13-Jul-2020	N/A	24-Jul-2020	24-Jul-2020	Special Trust Fund 2020	310,000.00	310,000.00		Procurement of Textbook & Inst. Materials	
5029907000	Subscription of newspaper & magazines	Library	NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	13-Jan-2020	20-Jan-2020	Special Trust Fund 2020	37,000.00	37,000.00		Subscription of newspaper & magazines	
5029907000	Subscriptions	GASS	NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	13-Jan-2020	20-Jan-2020	Special Trust Fund 2020	300,000.00	300,000.00		Subscriptions	
5020399000	Procurement of Other Supplies & Materials	Var. PMO's	NO	NP-53.9 - Small Value Procurement	6-Apr-2020	N/A	14-Apr-2020	14-Apr-2020	Special Trust Fund 2020	186,270.00	186,270.00		Procurement of Other Supplies & Materials	
5029999000	Printing of Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	8-Apr-2020	N/A	14-Apr-2020	14-Apr-2020	Special Trust Fund 2020	1,800.00	1,800.00		Printing of Tarpaulin	
5020399000	Proc. Of medals w/ engrave	OSA	NO	NP-53.9 - Small Value Procurement	8-Apr-2020	N/A	14-Apr-2020	14-Apr-2020	Special Trust Fund 2020	4,250.00	4,250.00		Proc. Of medals w/ engrave	
5020399000	Proc. Of skirted cloth (labor & mat.)	OSA	NO	NP-53.9 - Small Value Procurement	8-Apr-2020	N/A	14-Apr-2020	14-Apr-2020	Special Trust Fund 2020	3,450.00	3,450.00		Proc. Of skirted cloth (labor & mat.)	
5020399000	Proc. Of wheeled waste bin	SOM	NO	NP-53.9 - Small Value Procurement	17-Feb-2020	N/A	24-Feb-2020	24-Feb-2020	Special Trust Fund 2020	15,000.00	15,000.00		Proc. Of wheeled waste bin	
5020399000	Proc. Of HRM lab. Tools and materials	SOM	NO	NP-53.9 - Small Value Procurement	17-Feb-2020	N/A	24-Feb-2020	24-Feb-2020	Special Trust Fund 2020	300,000.00	300,000.00		Proc. Of HRM lab. Tools and materials	
5020399000	Procurement of Water Dispenser	Med/Den	NO	NP-53.9 - Small Value Procurement	17-Feb-2020	N/A	24-Feb-2020	24-Feb-2020	Special Trust Fund 2020	30,000.00	30,000.00		Procurement of Water Dispenser	
5020399000	Procurement of med dental apparatuses	Med/Den	NO	NP-53.9 - Small Value Procurement	17-Feb-2020	N/A	24-Feb-2020	24-Feb-2020	Special Trust Fund 2020	47,000.00	47,000.00		Procurement of med dental apparatuses	
5020399000	Proc. Of crime lab supplies and materials	CCJE	NO	NP-53.9 - Small Value Procurement	17-Feb-2020	N/A	24-Feb-2020	24-Feb-2020	Special Trust Fund 2020	120,000.00	120,000.00		Proc. Of crime lab supplies and materials	
5020399000	Proc. Of portable speaker and microphone	RET	NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	15-Jan-2020	15-Jan-2020	Special Trust Fund 2020	16,080.00	16,080.00		Proc. Of portable speaker and microphone	
5020399000	Proc. Of megaphone and speaker	SOIT	NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	15-Jan-2020	15-Jan-2020	Special Trust Fund 2020	34,200.00	34,200.00		Proc. Of megaphone and speaker	
5020399000	Proc. Of SOIT lab. Tools and materials	SOIT	NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	15-Jan-2020	15-Jan-2020	Special Trust Fund 2020	119,390.00	119,390.00		Proc. Of SOIT lab. Tools and materials	
5020399000	Proc. Of Food Tech tools and materials	SOIT	NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	15-Jan-2020	15-Jan-2020	Special Trust Fund 2020	20,622.70	20,622.70		Proc. Of Food Tech tools and materials	
5020399000	Proc. Of gas oven	COE	NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	15-Jan-2020	15-Jan-2020	Special Trust Fund 2020	13,000.00	13,000.00		Proc. Of gas oven	
5020399000	Proc. Of elect supplies	COE	NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	15-Jan-2020	15-Jan-2020	Special Trust Fund 2020	46,320.00	46,320.00		Proc. Of elect supplies	
5020399000	Proc. Of var. paints for sports activities	Sports	NO	NP-53.9 - Small Value Procurement	2-Jun-2020	N/A	15-Jun-2020	15-Jun-2020	Special Trust Fund 2020	6,850.00	6,850.00		Proc. Of var. paints for sports activities	
5020399000	Proc. Of portable airon	CCJE	NO	NP-53.9 - Small Value Procurement	2-Jun-2020	N/A	15-Jun-2020	15-Jun-2020	Special Trust Fund 2020	4,500.00	4,500.00		Proc. Of portable airon	
5020399000	Proc. Of whiteboard with aluminum stand (chrome)	CCJE	NO	NP-53.9 - Small Value Procurement	2-Jun-2020	N/A	15-Jun-2020	15-Jun-2020	Special Trust Fund 2020	8,500.00	8,500.00		Proc. Of whiteboard with aluminum stand (chrome)	
5020399000	Procurement of Catering Services	GAD	NO	NP-53.9 - Small Value Procurement	16-Nov-2020	N/A	23-Nov-2020	23-Nov-2020	Special Trust Fund 2020	101,760.00	101,760.00		Procurement of Catering Services	
5020399000	Proc. Of other supplies and materials	var. PMO's	NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	15-Jan-2020	15-Jan-2020	Special Trust Fund 2020	243,065.14	243,065.14		Proc. Of other supplies and materials	
5029999000	Procurement of Other MOOE	var. PMO's	NO	NP-53.9 - Small Value Procurement	2-Jun-2020	N/A	15-Jun-2020	15-Jun-2020	Special Trust Fund 2020	1,748,829.12	1,748,829.12		Procurement of Other MOOE	
1080502000	Procurement of Office Equipment	Var. PMO's	NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	15-Jan-2020	15-Jan-2020	Special Trust Fund 2020	230,000.00		230,000.00	Procurement of Office Equipment	
1080503000	Procurement of ICT Equipment	Var. PMO's	NO	Competitive Bidding	6-Jul-2020	24-Jul-2020	28-Jul-2020	31-Jul-2020	Special Trust Fund 2020	581,537.00		581,537.00	Procurement of ICT Equipment	


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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1060701000	Procurement of Furniture & Fixtures	Var. PMO's		NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	16-Jan-2020	15-Jan-2020	Special Trust Fund 2020	166,380.00		166,380.00	Procurement of Furniture & Fixtures	
1060511000	Procurement of Medical Equipment	Med/Den		NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	15-Jan-2020	15-Jan-2020	Special Trust Fund 2020	30,000.00		30,000.00	Procurement of Medical Equipment	
1060599000	Procurement of Other Machines & Equipment	PPO		NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	15-Jan-2020	15-Jan-2020	Special Trust Fund 2020	38,500.00		38,500.00	Procurement of Other Machines & Equipment	
1060599000	Procurement of Grass Cutter	GSO		NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	15-Jan-2020	15-Jan-2020	Special Trust Fund 2020	20,000.00		20,000.00	Procurement of Grass Cutter	
1060513000	Procurement of Sports Equipment	Sports		NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	15-Jan-2020	15-Jan-2020	Special Trust Fund 2020	70,000.00		70,000.00	Procurement of Sports Equipment	
1060305000	Procurement of Power Supply System	GASS		NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	15-Jan-2020	15-Jan-2020	Special Trust Fund 2020	650,000.00		650,000.00	Procurement of Power Supply System	
1060603000	Procurement of photocopier	SICT		NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	15-Jan-2020	15-Jan-2020	Special Trust Fund 2020	36,752.00		36,752.00	Procurement of photocopier	
1069990000	Procurement of Other PPE	var. PMO's		NO	NP-53.9 - Small Value Procurement	6-Jan-2020	N/A	15-Jan-2020	15-Jan-2020	Special Trust Fund 2020	265,000.00		265,000.00	Procurement of Other PPE	
5029902000	Printing & Publication of Student Journal	Sch Pub		NO	NP-53.9 - Small Value Procurement	2-Jun-2020	N/A	15-Jun-2020	15-Jun-2020	Special Trust Fund 2020	200,000.00	200,000.00		Printing & Publication of Student Journal	
1060503000	Proc. Of ICT Equipment	Sch Pub		NO	NP-53.9 - Small Value Procurement	2-Jun-2020	N/A	15-Jun-2020	15-Jun-2020	Special Trust Fund 2020	100,000.00		100,000.00	Proc. Of ICT Equipment	
5020301000	Proc. Of Office Supplies	Sch Pub		NO	NP-53.9 - Small Value Procurement	2-Jun-2020	N/A	15-Jun-2020	15-Jun-2020	Special Trust Fund 2020	100,000.00	100,000.00		Proc. Of Office Supplies	
1060603000	Proc. Of ICT Equipment	SSC		NO	NP-53.9 - Small Value Procurement	2-Jun-2020	N/A	15-Jun-2020	15-Jun-2020	Special Trust Fund 2020	50,000.00		50,000.00	Proc. Of ICT Equipment	
1060701000	Procurement of Riser	SSC		NO	NP-53.9 - Small Value Procurement	2-Jun-2020	N/A	15-Jun-2020	15-Jun-2020	Special Trust Fund 2020	100,000.00		100,000.00	Procurement of Riser	
1060502000	Procurement of Office Equipment	Sch Pub		NO	NP-53.9 - Small Value Procurement	2-Jun-2020	N/A	15-Jun-2020	15-Jun-2020	Special Trust Fund 2020	50,000.00		50,000.00	Procurement of Office Equipment	
5020201000	Procurement of Food and Accommodation (INSET)	GASS		NO	NP-53.9 - Small Value Procurement	2-Jun-2020	N/A	15-Jun-2020	15-Jun-2020	Special Trust Fund 2020	200,000.00	200,000.00		Procurement of Food and Accommodation (INSET)	
5029902000	Printing & Delivery of Yearbook 2015,2016,2017,2018,2019	Alumni		NO	Competitive Bidding	6-Jul-2020	24-Jul-2020	28-Jul-2020	31-Jul-2020	Special Trust Fund 2020	2,169,300.00	2,169,300.00		Printing & Delivery of Yearbook 2015,2016,2017,2018,2019	
Sub-total (WVSU Lambunao Campus)											19,692,772.12	17,314,596.12	2,378,176.00		
WVSU Medical Center															
50203010-00	Procurement of Office Supplies	UMC Off. Dept.		YES	Competitive Bidding	13-Jan-2020	3-Feb-2020	24-Feb-2020	2-Mar-2020	GAA 2020	2,022,000.00	2,022,000.00		Procurement of Various Office Supplies for Different Department	
50201010-00	Traveling Expenses-Local	UMC Off. Dept.		YES	NP-53.9 Agency to Agency	N/A	N/A	12-Mar-2020	19-Mar-2020	GAA 2020	180,000.00	180,000.00		Local Traveling Expenses for Employees of WVSUMC	
50212030-00	Procurement of Security Services	UMC Off. Depts.		YES	Competitive Bidding	16-Jan-2020	13-Feb-2020	5-Mar-2020	12-Mar-2020	GAA 2020	1,210,000.00	1,210,000.00		Procurement of Security Services	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Off. Depts.		YES	Competitive Bidding	17-Jan-2020	7-Feb-2020	28-Feb-2020	6-Mar-2020	GAA 2020	16,146,000.00	16,146,000.00		Procurement of Various Medical, Dental & Lab. Supplies for Different Department	
50203070-00	Procurement of Various Drugs and Medicines	UMC Off. Depts.		YES	Competitive Bidding	20-Jan-2020	10-Feb-2020	2-Mar-2020	9-Mar-2020	GAA 2020	19,501,000.00	19,501,000.00		Procurement of Various Drugs and Medicines	
50203990-00	Procurement of Other Supplies and Materials Expense	UMC Off. Depts.		YES	Competitive Bidding	26-Jan-2020	19-Feb-2020	11-Mar-2020	18-Mar-2020	GAA 2020	909,000.00	909,000.00		Purchase of Various Supplies and Materials for Different Department	
50213040-03	Repair/Maintenance-Hospital and Health Center	UMC PPMDO		YES	NP-53.9 Small Value Procurement	3-Feb-2020	N/A	16-Mar-2019	23-Mar-2020	GAA 2020	728,000.00	728,000.00		Supplying Labor and Materials for Repair of Hospital and Health Center	
50213070-00	Repair/Maintenance- Fumitures and Fixtures	UMC MIS		YES	NP-53.9 Small Value Procurement	7-Feb-2020	N/A	20-Mar-2020	27-Mar-2020	GAA 2020	108,000.00	108,000.00		Labor and Materials for Repair of ICT Equipment	
50213050-89	Repair/Maintenance-Other Machinery & Equipment	UMC PPMDO		YES	NP-53.9 Small Value Procurement	12-Feb-2020	N/A	25-Mar-2020	1-Apr-2020	GAA 2020	287,000.00	287,000.00		Labor and Materials for Repair of Machinery and Equipment	
50213060-01	Repair/Maintenance- Motor Vehicles	UMC PPMDO		YES	NP-53.9 Small Value Procurement	17-Feb-2020	N/A	30-Mar-2020	6-Apr-2020	GAA 2020	108,000.00	108,000.00		Various Repair/Maintenance of Motor Vehicles	

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50213990-99	Repair/Maintenance- Other PPE	UMC PPMDO		YES	NP-53.9 Small Value Procurement	19-Feb-2020	N/A	1-Apr-2020	8-Apr-2020	GAA 2020	144,000.00	144,000.00		Labor and Materials for Repair and Maintenance of Other PPE	
50604070-01	Procurement of Various Furniture and Fixtures	UMC Diff. Depts		YES	Competitive Bidding	22-Jan-2020	12-Feb-2020	4-Mar-2020	11-Mar-2020	GAA 2020	6,600,000.00		6,600,000.00	Procurement of Various Furnitures and Fixtures for various departments	
50203010-00	Procurement of Office Supplies	UMC Diff. Dept.		NO	Competitive Bidding	14-Jan-2020	4-Feb-2020	25-Feb-2020	30-Mar-2020	Special Trust Fund 2020	2,978,002.00	2,978,002.00		Procurement of Various Office Supplies for Different Department	
50203020-00	Procurement of Accountable Forms	UMC Cash		NO	NP-53.5 Agency to Agency	N/A	N/A	21-Feb-2020	28-Feb-2020	Special Trust Fund 2020	4,456,000.00	4,456,000.00		Purchase of Various Accountable Forms for Cash Section	
50203050-00	Food Supplies-Dietary	UMC Dietary Dept.		NO	NP-53.9 Small Value Procurement	15-Jan-2020	N/A	26-Feb-2020	4-Mar-2020	Special Trust Fund 2020	9,500,000.00	9,500,000.00		Purchase of Rice and Various Food Supplies for use of Patients and for Various Activities	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Diff. Depts		NO	Competitive Bidding	22-Jan-2020	12-Feb-2020	4-Mar-2020	11-Mar-2020	Special Trust Fund 2020	30,115,145.64	30,115,145.64		Procurement of Various Medical, Dental & Lab. Supplies for Different Department	
50203090-00	Procurement of Fuel, Oil, Lubricants	UMC PPMDO		NO	NP-53.9 Small Value Procurement	23-Jan-2020	N/A	5-Mar-2020	12-Mar-2020	Special Trust Fund 2020	570,620.00	570,620.00		Procurement of Fuel, Oil and Lubricants for PPMDO Department	
50203960-00	Procurement of Other Supplies and Materials Expense	UMC Diff. Depts		NO	Competitive Bidding	27-Jan-2020	17-Feb-2020	9-Mar-2020	16-Mar-2020	Special Trust Fund 2020	6,538,567.50	6,538,567.50		Purchase of Various Supplies and Materials for Different Department	
50203070-00	Procurement of Drugs and Medicines	UMC Diff. Depts		NO	Competitive Bidding	29-Jan-2020	19-Feb-2019	11-Mar-2020	18-Mar-2020	Special Trust Fund 2020	999,099.20	999,099.20		Procurement of Drugs and Medicines	
50212020-00	Procurement of Janitorial Services	UMC HRMO		NO	Competitive Bidding	4-Feb-2020	25-Feb-2020	17-Mar-2020	24-Mar-2020	Special Trust Fund 2020	5,598,000.00	5,598,000.00		Procurement of Janitorial Services	
50212030-00	Procurement of Security Services	UMC HRMO		NO	Competitive Bidding	5-Feb-2020	26-Feb-2020	18-Mar-2020	25-Mar-2020	Special Trust Fund 2020	5,388,000.00	5,388,000.00		Procurement of Security Services	
50213040-03	Repair/Maintenance-Hospital and Health Center	UMC PPMDO		NO	NP-53.9 Small Value Procurement	10-Feb-2020	N/A	23-Mar-2020	30-Mar-2020	Special Trust Fund 2020	1,437,880.00	1,437,880.00		Supplying Labor and Materials for Repair of Hospital and Health Center	
50213050-02	Repair/Maintenance- Office Equipment	UMC PPMDO		NO	NP-53.9 Small Value Procurement	10-Feb-2020	N/A	23-Mar-2020	30-Mar-2020	Special Trust Fund 2020	104,030.00	104,030.00		Labor and Materials for Repair of Office Equipment	
50213050-03	Repair/Maintenance- ICT Equipment	UMC MIS		NO	NP-53.9 Small Value Procurement	12-Feb-2020	N/A	25-Mar-2020	25-Mar-2020	Special Trust Fund 2020	21,630.00	21,630.00		Labor and Materials for Repair of ICT Equipment	
50213050-07	Repair/Maintenance-Communication Equipment	UMC PPMDO		NO	NP-53.9 Small Value Procurement	12-Feb-2020	N/A	25-Mar-2020	1-Apr-2020	Special Trust Fund 2020	21,630.00	21,630.00		Labor and Materials for Repair of Communication Equipment	
50213050-11	Repair/Maintenance-Medical Equipment	UMC PPMDO		NO	NP-53.9 Small Value Procurement	14-Feb-2020	N/A	27-Mar-2020	3-Apr-2020	Special Trust Fund 2020	3,696,000.00	3,696,000.00		Labor and Materials for Repair of Medical Equipment	
50213050-99	Repair/Maintenance-Other Machinery & Equipment	UMC PPMDO		NO	NP-53.9 Small Value Procurement	14-Feb-2020	N/A	27-Mar-2020	3-Apr-2020	Special Trust Fund 2020	2,029,000.00	2,029,000.00		Labor and Materials for Repair of Machinery and Equipment	
50213060-01	Repair/Maintenance- Motor Vehicles	UMC PPMDO		NO	NP-53.9 Small Value Procurement	17-Feb-2020	N/A	30-Mar-2020	6-Apr-2020	Special Trust Fund 2020	88,950.00	88,950.00		Various Repair/Maintenance of Motor Vehicles	
50213990-99	Repair/Maintenance- Other PPE	UMC PPMDO		NO	NP-53.9 Small Value Procurement	17-Feb-2020	N/A	30-Mar-2020	6-Apr-2020	Special Trust Fund 2020	79,310.00	79,310.00		Labor and Materials for Repair and Maintenance of Other PPE	
50299010-00	Advertising Expenses	UMC BAC Office		NO	NP-53.9 Small Value Procurement	17-Feb-2020	N/A	30-Mar-2020	6-Apr-2020	Special Trust Fund 2020	140,000.00	140,000.00		Procurement of Newspaper Ads for use of Supply/Procurement Office	
50299070-00	Subscription	UMC Supply Office		NO	NP-53.9 Small Value Procurement	3-Mar-2020	N/A	14-Apr-2020	21-Apr-2020	Special Trust Fund 2020	40,000.00	40,000.00		Procurement of Newspapers for Different Offices	
50202010-00	Lease of Venue	UMC Quality Assurance Office		NO	NP-53.9 Small Value Procurement	3-Mar-2020	N/A	14-Apr-2020	21-Apr-2020	Special Trust Fund 2020	150,000.00	150,000.00		Lease of Venue for various trainings	
50201010-00	Traveling Expenses - Airfare	UMC Diff. Dept		NO	NP-53.9 Small Value Procurement	5-Mar-2020	N/A	16-Apr-2020	23-Apr-2020	Special Trust Fund 2020	1,320,000.00	1,320,000.00		Traveling Expenses - Airfare	
50211030-00	Consultancy Services	UMC Quality Assurance Office		NO	NP-53.9 Small Value Procurement	5-Mar-2020	N/A	16-Apr-2020	23-Apr-2020	Special Trust Fund 2020	630,000.00	630,000.00		Consultancy Services	
50604040-03	Fabrication and Erection of Fire Exit Stairs at San Lorenzo Ruiz Ward	UMC PPMDO		NO	NP-53.9 Small Value Procurement	9-Mar-2020	N/A	26-Apr-2020	27-Apr-2020	Special Trust Fund 2020	200,000.00		200,000.00	Fabrication and Erection of Fire Exit Stairs at San Lorenzo Ruiz Ward	

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50604040-03	Centralization and Integration of all Fire Protection System of WVSUMC Medical Center	UMC-PPMDO		NO	Competitive Bidding	11-Mar-2020	1-Apr-2020	22-Apr-2020	29-Apr-2020	Special Trust Fund 2020	10,000,000.00		10,000,000.00	Centralization and Integration of all Fire Protection System of WVSUMC Medical Center	
50604050-07	One job Supplying and materials for installation of Telephone System to Newly Upgraded Buildings	UMC-PPMDO		NO	NP-53.9 Small Value Procurement	15-Mar-2020	N/A	27-Apr-2020	4-May-2020	Special Trust Fund 2020	434,000.00		434,000.00	One job Supplying and materials for installation of Telephone System to Newly Upgraded Buildings	
50604050-07	One Job supplying labor and materials for installation of telephone system from ABX Room to 4th floor to 5th Floor of OPD building	UMC-PPMDO		NO	NP-53.9 Small Value Procurement	15-Mar-2020	N/A	27-Apr-2020	4-May-2020	Special Trust Fund 2020	336,800.00		336,800.00	One Job supplying labor and materials for installation of telephone system from ABX Room to 4th floor to 5th Floor of OPD building	
50604050-11	Procurement of Various Medical Equipment	UMC Diff Dept		NO	Competitive Bidding	18-Mar-2020	8-Apr-2020	29-Apr-2020	6-May-2020	Special Trust Fund 2020	28,109,858.00		28,109,858.00	Procurement of Various Medical Equipment	
50604070-02	Books	UMC Diff Dept		NO	NP-53.9 Small Value Procurement	23-Mar-2020	N/A	4-May-2020	11-May-2020	Special Trust Fund 2020	84,000.00		84,000.00	Procurement of Various Books	
Sub-total (WVSU Medical Center)											163,988,522.34	118,223,864.34	45,764,658.00		
GRAND TOTAL											361,817,083.43	257,874,545.43	103,942,538.00		

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