

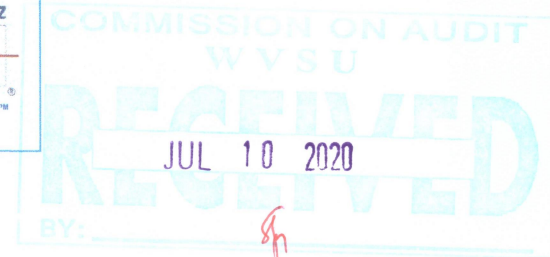
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Commission on Audit
 Team R6-04, State Universities and Colleges and Other NGS, Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
 For the 2nd Quarter, CY 2020

Agency / Address	Project/Program/Activity Name	Contractor/Supplier	TIN of Contractor / Supplier	Net Financial Contracting Capacity (NFCC) of Contractor/Supplier	Location	Total Cost of the Project	Duration of the Project		Funding Source	Date Started	No. of Extension (CD)	No. of Extension	Target Completion Date	Project Status as of June 30, 2020		Date Completed	REMARKS (Brief Description of the Project)
							Original	Actual for Completed Project						% of Completion (Actual)	Total Cost Incurred to Date		
A. CAPITAL OUTLAY GAA Fund 101																	
WVSU La Paz, Iloilo City	1. Completion of Research and Extension Building	RRL Builders Corp.	005-275-439-000	1,196,155,318.00	WVSU, Main	17,872,430.92	180 CD	359 CD	F - 101	21 June 2018	179 CD	3	18 Dec 2018 15 June 2019	100.00%	16,748,112.04	28 Oct 2019	100% completed; payment on process; with liquidated damages
	2. Rehabilitation/Repair of Cultural Center	RRL Builders Corp.	005-275-439-000	1,205,481,498.26	WVSU, Main	49,990,080.11	180 CD	572 CD	F - 101	03 Aug 2018	180 CD	4	30 Jan 2019 30 July 2019	100.00%	45,103,489.79	28 Feb 2020	100% completed; for inspection to facilitate payment; with liquidated damages
	3. Proposed R&E Skywalk and Elevator Shaft	RRL Builders Corp.	005-275-439-001	1,091,029,142.00	WVSU, Main	3,989,230.65	50 CD		F - 101	10 June 2019	90 CD	2	30 July 2019 12 Dec 2019	85.00%	-	-	The scheduled delivery period is not enough; COVID 19 suspension - 57CD
	4. Procurement of Elevator	Topmost Development and Marketing Corp	000-251-381-000	956,053,748.45	WVSU, Main	2,800,800.80	120 CD	276 CD	F - 101	13 June 2019	145 CD	2	11 Oct 2019	100.00%	-	15 March 2020	100% completed; payment on process
B. CAPITAL OUTLAY Fund 164																	
WVSU La Paz, Iloilo City	1. Construction of WVSU Admin Building and Data Center	RRL Builders Corp.	005-275-439-000	1,205,481,498.26	WVSU, Main	12,819,933.73	196 CD	665 CD	F - 164	03 Aug 2018	120 CD	2	15 Feb 2019 15 June 2019	100.00%	9,825,075.42	29 May 2020	100% completed; for inspection to facilitate payment; with liquidated damages; COVID 19 suspension - 57CD
	2. Rehabilitation of Restrooms at Lopez Jaena Hall (Rebidding)	A Maquiling Construction and Supply	941-250-185-000	62,994,750.22	WVSU, Main	1,279,115.65	60 CD	110 CD	F - 164	11 Nov 2019	50 CD	2	10 Jan 2019 29 Feb 2020	100.00%	852,402.67	29 Feb 2020	100% completed; payment on process
	3. Installation of Acoustical Panel for the Ceiling and Dropwall (4th Flr. R&E Bldg. 1)	EZ Gold Construction and Supply	916-479-080-000	N/A	WVSU, Main	565,112.30	60 CD	92 CD	F - 164	25 Nov 2019	32 CD	1	23 Jan 2020	100.00%	263,963.96	24 Feb 2020	100% completed; payment on process
	4. Putting up of New Poultry Research Facility (beside MRF)	Abelarde Builders and Supply	301-980-364-000	N/A	WVSU, Main	563,825.00	30 CD	219 CD	F - 164	25 Nov 2019	-	-	24 Dec 2019	100.00%	-	30 June 2020	100% completed; for inspection to facilitate payment; COVID 19 suspension - 57CD
	5. Rehabilitation of Restroom at Roxas Hall	R V Dolar Engineering Services	142-272-321-000	116,030,705.20	WVSU, Main	1,774,873.22	90 CD	241 CD	F - 164	02 Dec 2019	30 CD	1	31 Jan 2020 01 Mar 2020	100.00%	1,516,274.19	30 June 2020	85.43% payment posted; on-going; COVID 19 suspension - 57CD
	6. Replacement of Roofing at Quezon Hall	R V Dolar Engineering Services	142-272-321-000	116,030,705.20	WVSU, Main	1,848,630.98	62 CD		F - 164	02 Dec 2019	60 CD	2	02 Feb 2020 02 Apr 2020	90.00%	886,788.28	-	47.97% payment posted; on-going; COVID 19 suspension - 57CD
	7. Rehabilitation/Renovation of Nursing Annex Building	R V Dolar Engineering Services	142-272-321-000	113,181,064.10	WVSU, Main	3,028,405.79	90 CD		F - 164	20 Jan 2020	30 CD	1	19 Apr 2020 14 Jul 2020	71.86%	1,157,456.69	-	38.22% payment posted; on-going; COVID 19 suspension - 57CD
	8. Renovation of Medical and Dental Clinic	Urbancon Builders and Supply	935-174-490-000	235,135,576.51	WVSU, Main	2,623,779.48	90 CD		F - 164	20 Jan 2020	102 CD	2	19 Apr 2020 22 Jul 2020	55.00%	393,566.92	-	15% advance payment posted; on-going; COVID 19 suspension-52CD
	9. Rehabilitation of CICT Electrical System	BMJE Marketing and Electrical Services Inc.	222-356-437-000	145,605,198.00	WVSU, Main	3,093,303.45	60 CD		F - 164	03 Feb 2020	120 CD	2	03 Apr 2020 01 Aug 2020	50.00%	-	-	W/o claim for advance payment

Prepared by:

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