



West Visayas State University

(Formerly Iloilo Normal School)

Bids and Awards Committee Secretariat Office/ Procurement Section

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West Visayas State University (WVSU) Consolidated Revised Annual Procurement Plan (APP) No. 2 for FY 2020 (Realignment)

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU Main Campus	Fund 164 and 101	28,971,000.00	0.00	475,000.00	29,446,000.00
WVSU Himamaylan Campus	Fund 164	1,000,000.00	0.00	0.00	1,000,000.00
WVSU Calinog Campus	Fund 164 and 101	812,195.98	0.00	0.00	812,195.98
WVSU Pototan Campus	Fund 164 and 101	1,187,000.00	0.00	0.00	1,187,000.00
WVSU Janiuay Campus	Fund 164	336,000.00	0.00	0.00	336,000.00
WVSU Lambunao Campus	Fund 164	1,014,500.00	0.00	0.00	1,014,500.00
WVSU CAF	Fund 164	160,000.00	0.00	0.00	160,000.00
GRAND TOTAL		PhP33,480,695.98	PhP0.00	PhP475,000.00	PhP33,955,695.98

We hereby certify that the total amount reflected in the WVSU Consolidated Revised Annual Procurement Plan (APP) No. 2 for FY 2020 (Realignment) to procure the listed procurement projects has been included or within our approved budget for this year.

Prepared by:

JULIUS B. UNДАР

Chairperson, Bids and Awards Committee

Recommending Approval:

PORFERIO J. BARLAS, JR., Ph.D.
VP for Admin. & Finance

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV

West Visayas State University (WVSU) Consolidated Revised Annual Procurement Plan (APP) No. 2 for FY 2020 (Realignment)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Main Campus													
5020399000	Procurement of Other Supplies and Materials (Learner's Packet - 2,917 units)	Various Colleges	Competitive Bidding	20-Jul-20	10-Aug-20	17-Aug-20	24-Aug-20	Fund 101	14,585,000.00	14,585,000.00		Procurement of Other Supplies and Materials (Learner's Packet)	To realign previously approved budget from Training, Office Supplies, Other Supplies and Materials, Membership Dues and Contributions to Org., Awards/ Rewards, Printing and Binding, Rentals, Rents-Equipment, Representation, Other Subscription, Consultancy Services, Other General Services, Repairs and Maintenance-Furniture and Fixtures and Fidelity Bond Premium to Other Supplies and Materials (Learner's Packet)
5020399000	Procurement of Other Supplies and Materials (Learner's Packet - 1,680 units)	Audio Visual Center	Competitive Bidding	20-Jul-20	10-Aug-20	17-Aug-20	24-Aug-20	Fund 164	8,400,000.00	8,400,000.00		Procurement of Other Supplies and Materials (Learner's Packet)	To realign previously approved budget from School Building (Completion of GTBI Building, Wellness Center Toilet and Bath, CBM Lab Renovation, Repair of COC Restroom), HRIS Software, Motor Vehicle and ICT Equipment (Laptop) to purchase Other Supplies and Materials (Learner's Packet) for the use of the students
5060404099	Construction of College of Law Mock Court Room	CPPO	NP-53.9 - Small Value Procurement	13-Jul-20	N/A	16-Jul-20	17-Jul-20	Fund 164	475,000.00		475,000.00	Construction of College of Law Mock Court Room	To realign previously approved budget from Other MOOE, Code: 5029999099 to Construction of College of Law Mock Court Room


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020308000	Procurement of Various Medical and Laboratory Supplies (Various personal protective gear and equipment against Covid-19)	College of Medicine	NP-53.2 Emergency Cases	N/A	N/A	20-Jul-20	20-Jul-20	Fund 164	2,400,000.00	2,400,000.00		Procurement of Various Medical and Laboratory Supplies	To realign previously approved budget from Furniture and Fixtures, Code:5060407001 to purchase Various Medical and Laboratory Supplies for the College of Medicine
5020701000	Services to Conduct Delineation Survey	CAF	NP-53.5 Agency-to-Agency	N/A	N/A	16-Jul-20	16-Jul-20	Fund 101	1,426,000.00	1,426,000.00		Services to Conduct Delineation Survey	To realign previously approved budget from General Services, Code: 5021299000 and Other Professional Expenses, Code: 5021199000 to Survey Services (Delineation Survey)
5060405003	Procurement of Laptop	Accounting	NP-53.9 - Small Value Procurement	20-Jul-20	N/A	24-Jul-20	24-Jul-20	Fund 164	70,000.00		70,000.00	Procurement of Laptop	To realign previously approved budget from Office Equipment (Shredder), Code: 5060405002 to ICT Equipment (Laptop)
5060405002	Procurement of Office Equipment (Airconditioning Unit)	Office of the President	NP-53.9 - Small Value Procurement	1-Jul-20	N/A	8-Jul-20	10-Jul-20	Fund 164	20,000.00		20,000.00	Procurement of Office Equipment (Airconditioning Unit)	To realign previously approved budget from Various IT and Related Equipment (Camera), Code: 5060405003 to purchase of 1 unit Window type Airconditioning Unit for the Office of the President
5060405002	Procurement of Office Equipment (Refrigerator)	Office of the President	NP-53.9 - Small Value Procurement	1-Jul-20	N/A	8-Jul-20	10-Jul-20	Fund 164	20,000.00		20,000.00	Procurement of Office Equipment (Refrigerator)	To realign previously approved budget from Various IT and Related Equipment (Camera), Code: 5060405003 to purchase of 1 unit Refrigerator for the Office of the President
5060405011	Procurement of Medical/ Dental Laboratory Equipment (Air Purifier)	Health Services Unit	NP-53.9 - Small Value Procurement	1-Jul-20	N/A	8-Jul-20	10-Jul-20	Fund 164	25,000.00		25,000.00	Procurement of Medical/ Dental Laboratory Equipment (Air Purifier)	To realign previously approved budget from Training Expenses, Code: 5020201002 to purchase of 1 unit Air Purifier for the Health Services Unit
5060405003	Procurement of Additional Biometrics	Admin	NP-53.9 - Small Value Procurement	20-Jul-20	N/A	24-Jul-20	24-Jul-20	Fund 164	175,000.00		175,000.00	Procurement of Additional Biometrics	To realign previously approved budget from Other MOOE, Code: 5029999099 to Additional Biometrics

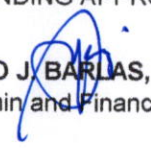
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020503000	Internet Subscription (Zoom and Additional Bandwidth)	MIS	Direct Contracting	N/A	N/A	20-Jul-20	20-Jul-20	Fund 101	1,850,000.00	1,850,000.00		Internet Subscription (Zoom and Additional Bandwidth)	To realign previously approved budget from Consultancy Services, General Services, Repairs and Maintenance, Insurance Expense, Professional Services and Training Expense to Internet Subscription (Zoom and Additional Bandwidth)
Subtotal-Main Campus									29,446,000.00	28,661,000.00	785,000.00		
WVSU-Himamaylan Campus													
5060405003	Procurement of ICT Equipment (Server for eNGAs)	GASS	NP-53.9 - Small Value Procurement	20-Jul-20	N/A	24-Jul-20	24-Jul-20	Fund 164	100,000.00		100,000.00	Procurement of ICT Equipment (Server for eNGAs)	To realign previously approved budget from Other General Services, Code: 5021299000 to ICT Equipment (Server for eNGAs)
5060405003	Procurement of ICT Equipment (Ultra Thin Laptop)	Campus Administrator	NP-53.9 - Small Value Procurement	20-Jul-20	N/A	24-Jul-20	24-Jul-20	Fund 164	50,000.00		50,000.00	Procurement of ICT Equipment (Ultra Thin Laptop)	To realign previously approved budget from Other MOOE, Code: 5029999002 to ICT Equipment (Ultra Thin Laptop for use of Campus Administrator)
50203990-00	Procurement of USB and Various Materials for Student Support	Various Units	NP-53.9 - Small Value Procurement	20-Jul-20	N/A	24-Jul-20	24-Jul-20	Fund 164	150,000.00	150,000.00		Procurement of USB and Materials for Training Module	To realign previously approved budget from Other MOOE, Code: 5029999002 to USB and Materials for Training Module
5029907004	Subscription of E-books	Library	Competitive Bidding	13-Jul-20	3-Aug-20	10-Aug-20	17-Aug-20	Fund 164	200,000.00	200,000.00		Subscription of E-books	To realign previously approved budget from Repairs and Maintenance Semi-Expendable Furniture, Fixtures and Books, Code: 5021322002 to Subscription of E-books
5020399000	Procurement of Other Supplies and Materials for New Normal Initiative	Various Units	NP-53.9 - Small Value Procurement	20-Jul-20	N/A	24-Jul-20	24-Jul-20	Fund 164	200,000.00	200,000.00		Procurement of Other Supplies and Materials for New Normal Initiative	To realign previously approved budget from Other MOOE, Code: 5029999002 to Other Supplies and Materials for New Normal Initiative

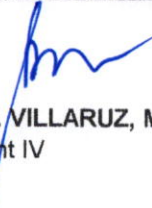
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020301002	Procurement of Office Supplies for New Normal Initiative	Various Units	NP-53.9 - Small Value Procurement	20-Jul-20	N/A	24-Jul-20	24-Jul-20	Fund 164	100,000.00	100,000.00		Procurement of Office Supplies for New Normal Initiative	To realign previously approved budget from Other MOOE, Code: 5029999002 to Office Supplies for New Normal Initiative
5060405002	Procurement of Office Equipment (Risograph Machine)	Admin	NP-53.9 - Small Value Procurement	20-Jul-20	N/A	24-Jul-20	24-Jul-20	Fund 164	200,000.00		200,000.00	Procurement of Office Equipment (Risograph Machine)	To realign previously approved budget from Other MOOE, Code: 5029999002 to Office Equipment (Risograph Machine)
Subtotal-Himamaylan Campus									1,000,000.00	650,000.00	350,000.00		
WVSU-Calinog Campus													
10605030	Procurement of ICT Equipment	Various Units	Competitive Bidding	8-May-20	29-Jun-20	8-Jul-20	10-Jul-20	Fund 164	350,000.00		350,000.00	Procurement of ICT Equipment	To realign fund from Other Structure (Construction of Road Network: Code: 10604990) to purchase Various ICT Equipment (desktops and laptop for the use of the students)
5020503000	Internet Subscription	Various Offices	Direct Contracting	N/A	N/A	20-Jul-20	20-Jul-20	Fund 101	262,195.98	262,195.98		Procurement of Internet Lease Line	To realign previously approved budget from Other General Services, Code: 5021299000 to Internet Subscription
5020399000	Procurement of Other Supplies and Materials (USB)	Various Offices	NP-53.9 - Small Value Procurement	13-Jul-20	N/A	16-Jul-20	17-Jul-20	Fund 101	200,000.00	200,000.00		Procurement of Other Supplies and Materials (USB)	To realign previously approved budget from Other General Services, Code: 5021299000 to Other Supplies and Materials
Subtotal-Calinog Campus									812,195.98	462,195.98	350,000.00		
WVSU-Pototan Campus													
1-06-04-050	Procurement of ICT Equipment	Various Offices	NP-53.9 - Small Value Procurement	1-Jul-20	N/A	6-Jul-20	7-Jul-20	Fund 164	830,000.00		830,000.00	Upgrading of IT Instructional Facilities (New Normal)	To realign previously approved budget from Computer Software, Other Supplies and Materials, Other MOOE, Scholarship Expenses and Training Expenses to purchase Various ICT Equipment (Desktop and Laptop for the use of the students)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-020	Printing of Yearbook	Various Offices	NP-53.9 - Small Value Procurement	3-Aug-20	N/A	6-Aug-20	7-Aug-20	Fund 164	300,000.00	300,000.00		Printing of yearbook	To realign previously approved budget from Office Supplies, Internet Subscription Expenses, Consultancy Services and Repair and Maintenance - School Building to Yearbook Printing
5020503000	Internet Subscription	Various Offices	Direct Contracting	N/A	N/A	20-Jul-20	20-Jul-20	Fund 101	57,000.00	57,000.00		Procurement of Internet Lease Line	To realign previously approved budget from Repairs and Maintenance-School Buildings, Code: 5021304001 to Internet Subscription
Subtotal-Pototan Campus									1,187,000.00	357,000.00	830,000.00		
WVSU-Janiuay Campus													
10605030	Procurement of High Pressure Plasma Air Purifier	Dental	NP-53.9 - Small Value Procurement	7-Aug-20	N/A	14-Aug-20	17-Aug-20	Fund 164	36,000.00		36,000.00	Procurement of High Pressure Plasma Air Purifier	To realign previously approved budget from Split-Type Aircon, Code: 10605020 to 1 unit High Pressure Plasma Air Purifier for the Dental Clinic
5029907004	Subscription of E-books	ULRC	Competitive Bidding	13-Jul-20	3-Aug-20	10-Aug-20	17-Aug-20	Fund 164	300,000.00	300,000.00		Subscription of E-books	To realign previously approved budget from Office Equipment, Code: 5060405002 to Subscription of E-books
Subtotal-Janiuay Campus									336,000.00	300,000.00	36,000.00		
WVSU-Lambunao Campus													
50203990-00	Procurement of Other Supplies & Materials	Various PMO	NP-53.9 - Small Value Procurement	7-Jul-20	N/A	17-Jul-20	17-Jul-20	F164	254,500.00	254,500.00		Various Other Supplies & Materials for COVID-19	To realign previously approved budget from Repair & Maintenance-Building & Other Structures, Code: 5060404000 to Other Supplies & Materials for COVID-19
50299020-00	Procurement of Publication & Printing	Various PMO	Neg. Agency to Agency	N/A	N/A	17-Jul-20	17-Jul-20	F164	200,000.00	200,000.00		Various Forms/Modules for alternative learning due to COVID-19	To realign previously approved budget from Repair & Maintenance-Building & Other Structures, Code: 5060404000 to Various Forms/Modules for alternative learning due to COVID-19

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50604050-00	Procurement of ICT Equipment	Various PMO	NP-53.9 - Small Value Procurement	7-Jul-20	N/A	17-Jul-20	17-Jul-20	F164	360,000.00		360,000.00	Riso Machine	To realign previously approved budget from Proc. of Power Supply, Code: 5060403005 to Riso Machine
50604030-05	Procurement of Power Supply	Gen Admin	NP-53.9 - Small Value Procurement	27-Jul-20	N/A	19-Aug-20	20-Aug-20	F164	200,000.00		200,000.00	Power supply for Solar power at Admin	To realign previously approved budget from Proc. of Power Supply, Code: 5060403005 to Power supply for Solar power at Admin
Subtotal-Lambunao Campus									1,014,500.00	454,500.00	560,000.00		
WVSU-College of Agriculture and Forestry (CAF)													
50604050-00	Procurement of ICT Equipment	Various PMO	NP-53.9 - Small Value Procurement	7-Jul-20	N/A	17-Jul-20	17-Jul-20	F164	160,000.00		160,000.00	Procurement of ICT Equipment (Computer Laptop)	To realign previously approved budget from Office Equipment, Code: 5060405002 to ICT Equipment
Subtotal-CAF									160,000.00		160,000.00		
GRAND TOTAL									33,955,695.98	30,884,695.98	3,071,000.00		

PREPARED BY:

JULIUS B. UNДАР
 Chairperson, Bids and Awards Committee

RECOMMENDING APPROVAL:

PORFERIO J. BARLAS, JR., Ph.D.
 VP for Admin and Finance


JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV