



West Visayas State University

(Formerly Iloilo Normal School)

Bids and Awards Committee Secretariat Office/ Procurement Section
Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 loc1103/1104 * Telefax No.: (033) 320-0879

* Website: www.wvsu.edu.ph * Email Address: bac@wvsu.edu.ph



West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan (APP) No. 3 for FY 2020 (unexpended balances 2019)

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU Main Campus	unexpended balances 2019	33,250,463.13	0.00	21,949,872.40	55,200,335.53
WVSU Calinog Campus	unexpended balances 2019	3,074,500.00	0.00	556,000.00	3,630,500.00
WVSU Pototan Campus	unexpended balances 2019	396,662.00	0.00	0.00	396,662.00
WVSU Janiuay Campus	unexpended balances 2019	1,010,000.00	1,050,000.00	1,300,000.00	3,360,000.00
WVSU College of Agriculture and Forestry (CAF)	unexpended balances 2019	1,800,000.00	0.00	0.00	1,800,000.00
WVSU Lambunao Campus	unexpended balances 2019	8,736,701.00	0.00	0.00	8,736,701.00



West Visayas State University

(Formerly Iloilo Normal School)

Bids and Awards Committee Secretariat Office/ Procurement Section
Luna St., La Paz, Iloilo City 5000
Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 loc1103/1104 * Telefax No.: (033) 320-0879
* Website: www.wvsu.edu.ph * Email Address: bac@wvsu.edu.ph




West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan (APP) No. 3 for FY 2020 (unexpended balances 2019)


Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU Medical Center	unexpended balnces 2019	84,914,147.00	0.00	22,032,000.00	106,946,147.00
GRAND TOTAL		PhP133,182,473.13	PhP1,050,000.00	PhP45,837,872.40	PhP180,070,345.53

We hereby certify that the total amount reflected in the WVSU Consolidated Supplemental Annual Procurement Plan (APP) No. 3 for FY 2020 (unexpended balances 2019) to procure the listed procurement projects has been included or within our approved budget for this year.

Prepared by:


JULIUS B. UNДАР
Chairperson, Bids and Awards Committee

Recommending Approval:


PORFERIO J. BARLAS, JR., Ph.D.
VP for Admin. & Finance


JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV

West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan (APP) No. 3 for FY 2020 (unexpended balances 2019)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Main Campus													
1060502000	Procurement of Various Office Equipment	COE, Ethics Review and Accounting	Competitive Bidding	13-Apr-20	4-May-20	7-May-20	11-May-20	(unexpended balances 2019)	245,000.00		245,000.00	Procurement of Various Office Equipment	
1060701000	Procurement of Various Furniture and Fixtures	COE (ILS), COE, CON, COM and Ethics Review	Competitive Bidding	13-Apr-20	4-May-20	7-May-20	11-May-20	(unexpended balances 2019)	4,511,480.00		4,511,480.00	Procurement of Various Furniture and Fixtures	
5060405003	Procurement of Various IT and Related Equipment	CON, COM, Ethics Review and Accounting	Competitive Bidding	13-Apr-20	5-May-20	7-May-20	11-May-20	(unexpended balances 2019)	991,500.00		991,500.00	Procurement of Various IT and Related Equipment	
5060405014	Procurement of Scientific and Laboratory Equipment	RLE and COM	Competitive Bidding	13-Apr-20	5-May-20	7-May-20	11-May-20	(unexpended balances 2019)	21,627,447.00		21,627,447.00	Procurement of Scientific and Laboratory Equipment	
5020399000	Procurement of Various Office and Electrical Supplies and Materials	COE (ILS), CON and Ethics Review	Competitive Bidding	15-Apr-20	6-May-20	12-May-20	15-May-20	(unexpended balances 2019)	342,285.00	342,285.00		Procurement of Various Office and Electrical Supplies and Materials	
5021305002	Repair and Maintenance - Office Equipment	COE (ILS)	NP-53.9 - Small Value Procurement	6-Apr-20	N/A	9-Apr-20	10-Apr-20	(unexpended balances 2019)	25,000.00	25,000.00		Repair and Maintenance - Office Equipment	
5020321099	Procurement of Other Machineries	COE, CON and Ethics Review	Competitive Bidding	15-Apr-20	6-May-20	12-May-20	15-May-20	(unexpended balances 2019)	188,441.37	188,441.37		Procurement of Other Machineries	
5021307000	Repair and Maintenance - Furniture and Fixtures	COE (ILS)	NP-53.9 - Small Value Procurement	6-Apr-20	N/A	9-Apr-20	10-Apr-20	(unexpended balances 2019)	75,000.00	75,000.00		Repair and Maintenance - Furniture and Fixtures	
5060405015	Procurement of Human Resource Information System Software (HRISS)	HRMO	NP-53.9 - Small Value Procurement	6-Apr-20	N/A	9-Apr-20	10-Apr-20	(unexpended balances 2019)	800,000.00		800,000.00	Procurement of Human Resource Information System Software (HRISS)	
Repair and Maintenance - Buildings and School Building													
5021304002	Repair of Ceiling and Electrical Rewiring of Computer Laboratory - ILS	COE (ILS)	NP-53.9 - Small Value Procurement	15-Apr-20	N/A	22-Apr-20	22-Apr-20	(unexpended balances 2019)	150,000.00	150,000.00		Repair of Ceiling and Electrical Rewiring of Computer Laboratory - ILS	
5021304002	Repair of Ceiling and Electrical Rewiring of Library - ILS	COE (ILS)	NP-53.9 - Small Value Procurement	15-Apr-20	N/A	22-Apr-20	22-Apr-20	(unexpended balances 2019)	100,000.00	100,000.00		Repair of Ceiling and Electrical Rewiring of Library - ILS	
Infrastructure Outlay - School Building, Other Structure and Power Supply Systems													
5060404099	Completion of GTBI (4th Floor)	WVSU Main	Competitive Bidding	20-Apr-20	11-May-20	18-May-20	25-May-20	(unexpended balances 2019)	3,600,000.00		3,600,000.00	Completion of GTBI (4th Floor)	
5060404099	Construction of Storage Facilities	WVSU Main	Competitive Bidding	6-Apr-20	1-Jun-20	8-Jun-20	15-Jun-20	(unexpended balances 2019)	1,600,000.00		1,600,000.00	Construction of Storage Facilities	
5060404099	Repair of COC Restrooms	WVSU Main	Competitive Bidding	6-Apr-20	27-Apr-20	5-May-20	12-May-20	(unexpended balances 2019)	600,000.00		600,000.00	Repair of COC Comfort Rooms	
5060404099	Repair of Nursing Building 3rd Floor	CON	Competitive Bidding	6-Apr-20	27-Apr-20	5-May-20	12-May-20	(unexpended balances 2019)	1,713,795.71		1,713,795.71	Repair of Nursing Building 3rd Floor	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5060403005	Rehabilitation of COM Roxas Hall Electrical System	COM	Competitive Bidding	6-Apr-20	27-Apr-20	5-May-20	12-May-20	(unexpended balances 2019)	1,000,000.00		1,000,000.00	Rehabilitation of COM Roxas Hall Electrical System	
5060404099	Renovation of CBM Laboratory	CBM	Competitive Bidding	6-Apr-20	27-Apr-20	5-May-20	12-May-20	(unexpended balances 2019)	815,738.72		815,738.72	Renovation of CBM Laboratory	
5060404099	Rehabilitation of PESCAR Wellness Center	COP	Competitive Bidding	6-Apr-20	27-Apr-20	5-May-20	12-May-20	(unexpended balances 2019)	213,612.97		213,612.97	Rehabilitation of PESCAR Wellness Center	
5060404099	Renovation of Nursing Skills Laboratory	RLE	Competitive Bidding	6-Apr-20	27-Apr-20	5-May-20	12-May-20	(unexpended balances 2019)	406,725.00	406,725.00		Renovation of Nursing Skills Laboratory	
University Resource and Generating Program (URGP)													
5020399000	Procurement of Other Supplies and Materials	Staff house and URDPC	NP-53.9 - Small Value Procurement	20-Apr-20	N/A	24-Apr-20	24-Apr-20	(unexpended balances 2019)	88,476.47	88,476.47		Procurement of Other Supplies and Materials	
5029902000	Printing and Publication Expense	UPHB	NP-53.9 - Small Value Procurement	20-Apr-20	N/A	24-Apr-20	24-Apr-20	(unexpended balances 2019)	3,421,894.95	3,421,894.95		Printing and Publication Expense	
5060404099	Construction of URGP Building	UPHB	Competitive Bidding	20-Apr-20	11-May-20	18-May-20	25-May-20	(unexpended balances 2019)	12,000,000.00		12,000,000.00	Construction of URGP Building	
1060502000	Procurement of Various Office Equipment	CFL	Competitive Bidding	13-Apr-20	4-May-20	7-May-20	11-May-20	(unexpended balances 2019)	283,427.72		283,427.72	Procurement of Various Office Equipment	
5060405003	Procurement of Various IT and Related Equipment	Staff house	Competitive Bidding	13-Apr-20	5-May-20	7-May-20	11-May-20	(unexpended balances 2019)	100,000.00		100,000.00	Procurement of Various IT and Related Equipment	
5060405001	Procurement of Other Machinery and Equipment	Hometel/ Cafeteria and UPHB	Competitive Bidding	15-Apr-20	6-May-20	12-May-20	15-May-20	(unexpended balances 2019)	300,510.62		300,510.62	Procurement of Other Machinery and Equipment	
Subtotal-Main Campus									55,200,335.53	4,797,822.79	50,402,512.74		
WVSU-Calinog Campus													
10604990	Procurement of Other Structures	CPD	Competitive Bidding	8-Jun-20	29-Jun-20	8-Jul-20	10-Jul-20	(unexpended balances 2019)	350,000.00		350,000.00	Procurement of Road Networks	
10604990	Procurement of Other Structures	CPD	NP-53.9 - Small Value Procurement	6-Apr-20	N/A	13-Apr-20	13-Apr-20	(unexpended balances 2019)	206,000.00		206,000.00	Procurement of Agri-Tourism Hub	
10605030	Procurement of ICT Equipment	CCL, CAV, CRE, CDI	Competitive Bidding	8-Jun-20	29-Jun-20	8-Jul-20	10-Jul-20	(unexpended balances 2019)	284,000.00		284,000.00	Procurement of Multimedia Projector, Projector Screen, Laptop, Printers, Computers, & Queing System	
10605070	Procurement of Communication Equipment	CAV	Competitive Bidding	8-Jun-20	29-Jun-20	8-Jul-20	10-Jul-20	(unexpended balances 2019)	25,000.00		25,000.00	Procurement of Audio Visual System	
10607010	Procurement of Furniture & Fixtures	CAV	Competitive Bidding	8-Jun-20	29-Jun-20	8-Jul-20	10-Jul-20	(unexpended balances 2019)	30,000.00		30,000.00	Procurement of Audio Visual Movable Cubicle	
10605020	Procurement of Office Equipment	CRE (Research)	Competitive Bidding	8-Jun-20	29-Jun-20	8-Jul-20	10-Jul-20	(unexpended balances 2019)	110,000.00		110,000.00	Procurement of Aircon & Copier	
50203220	Procurement of Semi-Expendable Furniture & Fixtures	CPD, CDI & CMD	Competitive Bidding	8-Jun-20	29-Jun-20	8-Jul-20	10-Jul-20	(unexpended balances 2019)	562,000.00	562,000.00		Procurement of Student Lounge Chairs (New Administration Building), Armchairs for New General Education Building & Swivel Chair	


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203210	Procurement of Semi-Expendable Office Equipment	INTELS, CPD, CDI	Competitive Bidding	8-Jun-20	29-Jun-20	8-Jul-20	10-Jul-20	(unexpended balances 2019)	64,000.00	64,000.00		Procurement of Stereo System, Wall Fans, and Telephone Trunkline	
10607010	Procurement of Furniture & Fixtures	CRE (Extension)	NP-53.9 - Small Value Procurement	6-Apr-20	N/A	13-Apr-20	13-Apr-20	(unexpended balances 2019)	45,000.00		45,000.00	Procurement of Three Units Cabinet	
10607010	Procurement of Furniture & Fixtures	CRE (Extension)	NP-53.9 - Small Value Procurement	6-Apr-20	N/A	13-Apr-20	13-Apr-20	(unexpended balances 2019)	21,000.00		21,000.00	Procurement of Conference Table	
50203220	Procurement of Semi-Expendable Furniture & Fixtures	CPD & CMD	NP-53.9 - Small Value Procurement	6-Apr-20	N/A	13-Apr-20	13-Apr-20	(unexpended balances 2019)	200,000.00	200,000.00		Division for the Offices in the New Administration Building & Medical/ Dental Clinic	
50203080	Procurement of Medical, Dental & Laboratory Supplies	CMD	NP-53.9 - Small Value Procurement	6-Apr-20	N/A	13-Apr-20	13-Apr-20	(unexpended balances 2019)	21,000.00	21,000.00		Procurement of Medical, Dental and Laboratory Supplies	
50211030	Procurement of Consultancy Services	CDI	NP-53.9 - Small Value Procurement	6-Apr-20	N/A	13-Apr-20	13-Apr-20	(unexpended balances 2019)	200,000.00	200,000.00		Institutional Accreditation	
50299020	Printing and Binding	CPO	NP-53.9 - Small Value Procurement	13-Apr-20	N/A	20-Apr-20	20-Apr-20	(unexpended balances 2019)	150,000.00	150,000.00		Magazine of Golden Harvest	
5021304002	Repair and Maintenance - School Buildings	CUD	NP-53.9 - Small Value Procurement	4-Jun-20	N/A	11-Jun-20	11-Jun-20	(unexpended balances 2019)	100,000.00	100,000.00		Repair and Maintenance of Dormitory	
10605030	Procurement of ICT Equipment	CRM	Competitive Bidding	8-Jun-20	29-Jun-20	8-Jul-20	10-Jul-20	(unexpended balances 2019)	30,000.00		30,000.00	Procurement of Desktop Computer	
50203210	Procurement of Semi-Expendable Office Equipment	CDI	Competitive Bidding	8-Jun-20	29-Jun-20	8-Jul-20	10-Jul-20	(unexpended balances 2019)	250,000.00	250,000.00		Procurement of Television Units for General Education Building	
50203990	Procurement of Other Supplies	CSA	Competitive Bidding	13-Apr-20	4-May-20	13-May-20	18-May-20	(unexpended balances 2019)	600,000.00	600,000.00		Procurement of Hard Bound Year Book (2018 & 2019)	
50212030	Procurement of Security Services	CSS	Competitive Bidding	3-Feb-20	24-Feb-20	2-Mar-20	5-Mar-20	(unexpended balances 2019)	112,500.00	112,500.00		Procurement of Security Services (Additional)	
10605990	Procurement of Other Machineries & Equipment	CPD	NP-53.9 - Small Value Procurement	13-Jul-20	N/A	20-Jul-20	20-Jul-20	(unexpended balances 2019)	50,000.00		50,000.00	Procurement of Generator	
10605040	Procurement of Agricultural, Fishery and Forestry Equipment	COA	NP-53.9 - Small Value Procurement	13-Jul-20	N/A	20-Jul-20	20-Jul-20	(unexpended balances 2019)	50,000.00		50,000.00	Procurement of Moldboard Plow	
50203220	Procurement of Semi-Expendable Furniture & Fixtures	CPD	NP-53.9 - Small Value Procurement	6-Apr-20	N/A	13-Apr-20	13-Apr-20	(unexpended balances 2019)	50,000.00	50,000.00		Procurement of Tables for the Function Hall	
50203210	Procurement of Semi-Expendable ICT Equipment	CGO	NP-53.9 - Small Value Procurement	6-Apr-20	N/A	13-Apr-20	13-Apr-20	(unexpended balances 2019)	10,000.00	10,000.00		Procurement of Printer	
50203040	Procurement of Animal/ Zoological Supplies	Piggery	NP-53.9 - Small Value Procurement	13-Jul-20	N/A	20-Jul-20	20-Jul-20	(unexpended balances 2019)	60,000.00	60,000.00		Procurement of Supplies for Piggery	
50203100	Procurement of Agricultural and Marine Supplies	Sugarcane	NP-53.9 - Small Value Procurement	13-Jul-20	N/A	20-Jul-20	20-Jul-20	(unexpended balances 2019)	50,000.00	50,000.00		Procurement of Agricultural Supplies	
Subtotal-Calinog Campus									3,630,500.00	2,429,500.00	1,201,000.00		

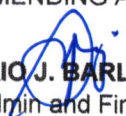
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Pototan Campus													
1-06-04-050	Procurement of ICT Equipment	Office of the Registrar	NP-53.9 - Small Value Procurement	20-May-20	N/A	23-May-20	24-May-20	(unexpended balances 2019)	40,780.00		40,780.00	Upgrading of Equipment/Facilities for Academic and Support to Operation	
5-06-04-015	Procurement of Computer Software	MIS	NP-53.9 - Small Value Procurement	7-Jan-20	7-Mar-20	6-May-20	16-May-20	(unexpended balances 2019)	300,000.00		300,000.00	Upgrading of Equipment/Facilities for Academic and Support to Operation	
1-06-07-020	Procurement of Books	Library	NP-53.9 - Small Value Procurement	2-Apr-20	N/A	5-Apr-20	8-Apr-20	(unexpended balances 2019)	51,982.00		51,982.00	Acquisition of Books	
5-02-03-990	Procurement of Other Supplies and Materials	Admin	NP-53.9 - Small Value Procurement	7-Jan-20	7-Mar-20	6-May-20	16-May-20	(unexpended balances 2019)	3,900.00	3,900.00		Procurement of other supplies and materials	
Subtotal-Pototan Campus									396,662.00	3,900.00	392,762.00		
WVSU-January Campus													
10605020	Procurement of Split Type Aircon	RET/Guidance	NP-53.9 - Small Value Procurement	04-Sep-20	11-Sep-20	11-Sep-20	15-Sep-20	(unexpended balances 2019)	150,000.00		150,000.00	Replacement of Old Aircon	
10605020	Procurement of LED TV	Instruction	NP-53.9 - Small Value Procurement	04-Sep-20	11-Sep-20	11-Sep-20	15-Sep-20	(unexpended balances 2019)	150,000.00		150,000.00	For instruction purposes of SOIT & BCM	
10605020	Procurement of Freezer	SOHM	NP-53.9 - Small Value Procurement	07-Aug-20	14-Aug-20	14-Aug-20	17-Aug-20	(unexpended balances 2019)	60,000.00		60,000.00	COPC/Accreditation Requirements	
10605020	Procurement of Refrigerator	SOHM	NP-53.9 - Small Value Procurement	07-Aug-20	14-Aug-20	14-Aug-20	17-Aug-20	(unexpended balances 2019)	60,000.00		60,000.00	COPC/Accreditation Requirements	
10605020	Procurement of Vacuum Cleaner	GSO	NP-53.9 - Small Value Procurement	24-Apr-20	30-Apr-20	30-Apr-20	5/05/2020	(unexpended balances 2019)	45,000.00		45,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Floor Polisher	SOHM	NP-53.9 - Small Value Procurement	07-Aug-20	14-Aug-20	14-Aug-20	17-Aug-20	(unexpended balances 2019)	90,000.00		90,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Extension Ladder	GSO	NP-53.9 - Small Value Procurement	24-Apr-20	30-Apr-20	30-Apr-20	5/05/2020	(unexpended balances 2019)	30,000.00		30,000.00	For GSO Activities	
10605990	Procurement of Digital T-Shirt Printing Machine	SOIT	NP-53.9 - Small Value Procurement	07-Aug-20	14-Aug-20	14-Aug-20	17-Aug-20	(unexpended balances 2019)	100,000.00		100,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Oscilloscope	SOIT	NP-53.9 - Small Value Procurement	07-Aug-20	14-Aug-20	14-Aug-20	17-Aug-20	(unexpended balances 2019)	80,000.00		80,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Programmable Logic Control	SOIT	NP-53.9 - Small Value Procurement	07-Aug-20	14-Aug-20	14-Aug-20	17-Aug-20	(unexpended balances 2019)	80,000.00		80,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Hydraulic Tire Changer	SOIT	NP-53.9 - Small Value Procurement	07-Aug-20	14-Aug-20	14-Aug-20	17-Aug-20	(unexpended balances 2019)	75,000.00		75,000.00	COPC/Accreditation Requirements	
10699990	Procurement of Backpack Blower	GSO	NP-53.9 - Small Value Procurement	07-Aug-20	14-Aug-20	14-Aug-20	17-Aug-20	(unexpended balances 2019)	30,000.00		30,000.00	For GSO Activities	
10699990	Procurement of Electric Motor Water Pump	GSO	NP-53.9 - Small Value Procurement	24-Apr-20	30-Apr-20	30-Apr-20	5/05/2020	(unexpended balances 2019)	20,000.00		20,000.00	For Maintenance	
10604990	Construction of Water Tank	PDO	NP-53.9 - Small Value Procurement	22-May-20	29-May-20	29-May-20	6/02/2020	(unexpended balances 2019)	300,000.00		300,000.00	For HRST Function Hall	
10605030	IUIS and eNGAS Server and Peripherals	Admin	Competitive Bidding	22-May-20	11-Jun-20	14-Jun-20	15-Jun-20	(unexpended balances 2019)	1,050,000.00		1,050,000.00	For Campus Development	


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10604020	Installation of Solar System	PDO	NP-53.9 - Small Value Procurement	07-Aug-20	14-Aug-20	14-Aug-20	17-Aug-20	(unexpended balances 2019)	40,000.00		40,000.00	Installation of Solar System	
10604020	Contruction of Additional Comfort Rooms	PDO	Competitive Bidding	22-May-20	11-Jun-20	14-Jun-20	15-Jun-20	(unexpended balances 2019)	1,000,000.00		1,000,000.00	Construction of Additional Comfort Rooms	
Subtotal-Januiay Campus									3,360,000.00		3,360,000.00		
WVSU-CAF													
5060406001	Motor Vehicle (One-Unit Pick-Up Truck 4 x 4)	WVSU-CAF	Public Bidding	6/2/2020	6/23/2020	6/25/2020	6/27/2020	(unexpended balances 2019)	1,800,000.00		1,800,000.00	Procurement Process depends on the approval of the Authority to Purchase by the DBM	
Subtotal-CAF									1,800,000.00		1,800,000.00		
WVSU-Lambunao Campus													
50203010-00	Procurement of Office Supplies	Various PMO	Competitive Bidding	6-Feb-20	22-Jun-20	25-Jun-20	26-Jun-20	(unexpended balances 2019)	598,330.00	598,330.00		Various Office Supplies	
50203990-00	Procuremen of Other Supples & Materials	Various PMO	Competitive Bidding	6-Feb-20	22-Jun-20	25-Jun-20	26-Jun-20	(unexpended balances 2019)	420,000.00	420,000.00		Various Other Supplies & Materials	
50203080-00	Procurement of Medical and Dental Suplies	Medical/Dental	NP-53.9 - Small Value Procurement	6-Feb-20	6-May-20	6-Dec-20	6-Dec-20	(unexpended balances 2019)	26,000.00	26,000.00		Medical Dental Supplies	
50211010-00	Procurement of Legal Services	Admin	NP-53.9 - Small Value Procurement	16-Jun-20	19-Jun-20	6/25/2020	6/25/2020	(unexpended balances 2019)	431,321.00	431,321.00		Legal Fess/DTE	
50211030-02	Procurement of Consultancy Services	GASS	NP-53.9 - Small Value Procurement	7-Jul-20	7-Nov-20	7/17/2020	7/17/2020	(unexpended balances 2019)	300,000.00	300,000.00		Various Consultancy Services	
50299020-00	Procurement of Publication & Printng	Registrar	Neg. Agency to Agency	7-Jul-20	7-Nov-20	7/17/2020	7/17/2020	(unexpended balances 2019)	83,500.00	83,500.00		Registration Forms	
50213050-03	Repair & Maintenance- Machinery & Equipment	Library	NP-53.9 - Small Value Procurement	7-Jul-20	7-Nov-20	7/17/2020	7/17/2020	(unexpended balances 2019)	450,000.00	450,000.00		Repair of RFID	
50604040-00	Repair & Maintenance- Building & Other Structures	Gen Admin	NP-53.9 - Small Value Procurement	8-Mar-20	8-Jul-20	08/14/2020	08/14/2020	(unexpended balances 2019)	364,000.00	364,000.00		Siphoning of Septic Sludge from septic tank	
50604040-00	Repair & Maintenance- Building & Other Structures	Gen Admin	NP-53.9 - Small Value Procurement	8-Mar-20	8-Jul-20	08/14/2020	08/14/2020	(unexpended balances 2019)	244,000.00	244,000.00		Fencing beside the campus oval (along the highway)	
50604040-00	Repair & Maintenance- Building & Other Structures	Gen Admin	NP-53.9 - Small Value Procurement	08/24/2020	08/28/2020	9-Mar-20	9-Mar-20	(unexpended balances 2019)	373,000.00	373,000.00		Fabrication & Installation of Window grills of ICT Building, New COE Building & second floor of SOIT Building	
50604040-00	Repair & Maintenance- Building & Other Structures	Gen Admin	NP-53.9 - Small Value Procurement	07/13/2020	7/20/2020	7/27/2020	7/28/2020	(unexpended balances 2019)	1,000,000.00	1,000,000.00		Repair of Automotive and air conditioning laboratory area	
50604040-00	Repair & Maintenance- Building & Other Structures	Gen Admin	NP-53.9 - Small Value Procurement	4-Jun-20	4-Oct-20	4/15/2020	4/15/2020	(unexpended balances 2019)	83,000.00	83,000.00		Repair of Campus Administrator office	
50604040-00	Repair & Maintenance- Building & Other Structures	Gen Admin	NP-53.9 - Small Value Procurement	5-Apr-20	5-Aug-20	5/14/2020	5/14/2020	(unexpended balances 2019)	200,000.00	200,000.00		Landscaping of Amphitheater & Hometel	
50604040-00	Repair & Maintenance- Building & Other Structures	Gen Admin	NP-53.9 - Small Value Procurement	05/18/2020	5/22/2020	5/28/2020	5/28/2020	(unexpended balances 2019)	736,000.00	736,000.00		Various repairs of structures	
50299990-00	Other MOOE	Admin	NP-53.9 - Small Value Procurement	9-Jul-20	9-Oct-20	9/16/2020	9/16/2020	(unexpended balances 2019)	200,000.00	200,000.00		Pest Control	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50604050-00	Procurement of ICT Equipment for E-NGAS	Finance	NP-53.9 - Small Value Procurement	05/18/2020	5/22/2020	5/28/2020	5/28/2020	(unexpended balances 2019)	100,000.00		100,000.00	ICT Equipment for E-NGAS Server	
50604050-00	Procurement of ICT Equipment	Various PMO	Competitive Bidding	9-Jul-20	9/27/2020	9/30/2020	10-Jan-20	(unexpended balances 2019)	371,000.00		371,000.00	Computer Desktops & Laptops	
50604050-13	Procurement of Medical Equipment	Medical/Dental	NP-53.9 - Small Value Procurement	6-Feb-20	6-May-20	6-Dec-20	6-Dec-20	(unexpended balances 2019)	30,000.00		30,000.00	Digital Weighing Scale	
50604030-05	Procurement of Power Supply	Gen Admin	Competitive Bidding	7/27/2020	8/16/2020	8/19/2020	8/20/2020	(unexpended balances 2019)	1,600,000.00		1,600,000.00	Additional transformers & electrical lines	
50604030-05	Professional fee - Procurement of Power Supply	Gen Admin	NP-53.9 - Small Value Procurement	6/16/2020	6/19/2020	6/25/2020	6/25/2020	(unexpended balances 2019)	400,000.00		400,000.00	Professional Fee for power supply	
50604070-01	Procurement of Furniture & Fixtures	Finance	NP-53.9 - Small Value Procurement	6-Feb-20	6-May-20	6-Dec-20	6-Dec-20	(unexpended balances 2019)	100,000.00		100,000.00	Executive Table for Finance	
50604050-99	Procurement of Other Machineries & Equipment	COE/ICT/HOME TEL	NP-53.9 - Small Value Procurement	7-Jul-20	7-Nov-20	7/17/2020	7/17/2020	(unexpended balances 2019)	510,000.00		510,000.00	Installation of Fire Alarm System	
50604050-99	Procurement of Other Machineries & Equipment	OSA	NP-53.9 - Small Value Procurement	9-Jul-20	9-Oct-20	9/16/2020	9/16/2020	(unexpended balances 2019)	46,550.00		46,550.00	Amplifier & Digital Piano	
50299990-00	Other MOOE	Admin	NP-53.9 - Small Value Procurement	10-Jan-20	10-Aug-20	10/13/2020	10/13/2020	(unexpended balances 2019)	70,000.00	70,000.00		Curtains	
Subtotal-Lambunao Campus									8,736,701.00	5,579,151.00	3,157,550.00		
WVSU-Medical Center													
50203010-00	Procurement of Office Supplies	UMC Reproduction	Sec. 50 Direct Contracting	N/A	N/A	20-May-20	27-May-20	(unexpended balances 2019)	334,656	334,656		Procurement of Various Copy Printer Ink for Reproduction	
50203050-00	Food Supplies-Dietary	UMC Dietary Dept.	Competitive Bidding	23-Apr-20	14-May	4-Jun-20	11-Jun-20	(unexpended balances 2019)	2,500,000	2,500,000		Purchase of Various Dietary Supplies	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Diff. Dept.	Competitive Bidding	13-Apr-20	4-May-20	25-May-20	1-Jun-20	(unexpended balances 2019)	7,039,021.00	7,039,021.00		Procurement of Various Medical, Dental & Lab. Supplies for Different Department	
50203990-00	Procurement of Other Supplies and Materials Expense	UMC Diff. Dept.	Competitive Bidding	16-Apr-20	7-May-20	28-May-20	4-Jun-20	(unexpended balances 2019)	1,934,549.00	1,934,549.00		Purchase of Various Supplies and Materials for Different Department	
50212030-00	Procurement of Security Services	UMC Diff. Dept.	NP-53.9 Small Value Procurement	N/A	N/A	18-May-20	25-May-20	(unexpended balances 2019)	567,454	567,454		Procurement of Security Services	
50212010-00	Environment/Sanitary Services	UMC PPMDO	Competitive Bidding	21-Apr-20	12-May-20	2-Jun-20	9-Jun-20	(unexpended balances 2019)	4,000,000	4,000,000		Various Environmental and Sanitary Services	
50203080-00	Repair/Maintenance-Medical Equipment	UMC PPMDO	NP-53.9 Small Value Procurement	N/A	N/A	24-Jun-20	N/A	(unexpended balances 2019)	1,100,000	1,100,000		Supplying Labor and Materials for Repair of Hospital and Health Center	
50604040-03	Buildings and Other Structures							(unexpended balances 2019)					

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	One Lot Supply, Delivery, Installation, Commissioning and Functional/ Operational testing of Fire Detection & Alarm System (FDAS)	UMC PPMDO	Competitive Bidding	28-Apr-20	19-May-20	9-Jun-20	16-Jun-20	(unexpended balances 2019)	13,000,000		13,000,000	Supplying Labor & Materials for the Procurement and Installation, Commissioning and Functional/Operational Testing of FDAS	
	One (1) Lot Supply, Delivery, Installation, Testing and Commissioning of Improvement Upgrading of Kidney unit Water Supply	UMC PPMDO	Competitive Bidding	30-Apr-20	21-May-20	11-Jun-20	18-Jun-20	(unexpended balances 2019)	1,661,000		1,661,000	Procurement of 1 Lot Supply, Delivery, Installation, Testing and Commissioning of Improvement Upgrading of Kidney unit Water Supply	
	Modification/ Enhancement of Sewage Treatment Plant	UMC PPMDO	Competitive Bidding	5-May-20	26-May-20	16-Jun-20	23-Jun-20	(unexpended balances 2019)	3,000,000		3,000,000	Procurement of 1 Lot Supplying Labor and Materials for the Modification/Enhancement of Sewerage Treatment Plant	
	Improvement Expansion of Water Supply System and Storage	UMC PPMDO	Competitive Bidding	13-May-20	3-Jun-20	24-Jun-20	1-Jul-20	(unexpended balances 2019)	16,000,000		16,000,000	Procurement of 1 Lot Supplying Labor and Materials for the Improvement/ Expansion of Water Supply System and Storage	
	OR Complex Students and Staff on Duty Room(Mezzanine Floor of Main OR Complex) (112.00 SQ.M.)	UMC PPMDO	Competitive Bidding	18-May-20	8-Jun-20	29-Jun-20	6-Jul-20	(unexpended balances 2019)	1,200,000		1,200,000	Procurement of 1 Lot Supplying Labor and Materials for OR Complex Students and Staff on Duty Room (Mezzanine Floor of Main OR Complex)	
	Work Stations for students and Staff of Different Wards (Pedia/Pysche/ Surgical Ward and Medical Ward)	UMC PPMDO	Competitive Bidding	21-May-20	11-Jun-20	2-Jul-20	9-Jul-20	(unexpended balances 2019)	1,832,000		1,832,000	Procurement of 1 Lot Supplying Labor and Materials for the Work Stations of Students and Staff from Different Wards	
50604050-02	Procurement of Various Office Equipment	UMC-Diff. Dept.	Competitive Bidding	23-Apr-20	14-May-20	04-Jun-20	11-Jun-20	(unexpended balances 2019)	6,242,731		6,242,731	Procurement of Various Office Equipment	
50606020-00	Procurement of Various ICT Equipment	UMC-Diff. Dept.	Competitive Bidding	08-May-20	29-May-20	19-Jun-20	26-Jun-20	(unexpended balances 2019)	2,411,611		2,411,611	Procurement of Various ICT Equipment	
50604050-11	Procurement of Various Medical Equipment	UMC Diff. Dept.	Competitive Bidding	14-Apr-20	05-May-20	26-May-20	02-Jun-20	(unexpended balances 2019)	43,788,525		43,788,525	Procurement of Various Medical Equipment	
50604050-99	Procurement of Other Machinery & Equipment	UMC Diff. Dept.	Competitive Bidding	19-May-20	09-Jun-20	30-Jun-20	07-Jul-20	(unexpended balances 2019)	334,600		334,600	Procurement of Other Machinery & Equipment	
Subtotal-Medical Center									106,946,147.00	17,475,680.00	89,470,467.00		
GRAND TOTAL									180,070,345.53	30,286,053.79	149,784,291.74		

PREPARED BY:

JULIUS B. UNДАР
 Chairperson, Bids and Awards Committee

RECOMMENDING APPROVAL:

PORFERIO J. BARLAS, JR., Ph.D.
 VP for Admin and Finance


JOSEFITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV