

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: State Universities and Colleges (SUCs)
 Agency: West Visayas State University
 Operating Unit: < not applicable >
 Organization Code (UACS): 08 068 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|--|--------------------|-------------------------------|-------------|-------------|-------------|---------|---------------------------------------|-------------|-------------|-------------|--------|----------|-----------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 3101000000 0000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams | | | | | 94.50% | 94.50% | | | 100.00% | 96.30% | 96.59% | 2.09% | |
| 2. Percentage of graduates (2 years prior) that are employed | | | | | 68.12% | 68.12% | | 38.32% | 48.87% | 71.68% | 71.68% | 3.56% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | | | | 55.10% | | 55.10% | | | 73.49% | | 73.49% | 18.39% | |
| 2. Percentage of undergraduate programs with accreditation | | | | | 100% | 100.00% | 98.00% | 98.00% | 98.00% | 98.00% | 98.00% | -2.00% | *see attachment |

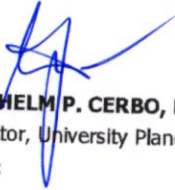
| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|--|--------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|--------|----------|-----------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| ADVANCED EDUCATION PROGRAM | 3201000000 0000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program | | | | | 94% | 94.00% | | 69.17% | 68.47% | 94.48% | 94.48% | 0.48% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in research degree programs | | | | 92.06% | | 92.06% | | | 89.73% | | 89.73% | -2.33% | |
| 2. Percentage of accredited graduate programs | | | | | 83.33% | 83.33% | 80.00% | 80.00% | 80.00% | 80.00% | 80.00% | -3.33% | *see attachment |
| RESEARCH PROGRAM | 3202000000 0000 | | | | | | | | | | | | *see attachment |
| OO : Higher education research improved to promote | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | | | | 13 | 13 | | 6 | 0 | 5 | 18 | 5 | |

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|---|--------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|--------|----------|-----------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | | 2 | 10 | 16 | 44 | 72 | | 6 | 16 | 30 | 52 | -20 | |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | | 0.57% | 0.57% | 3.41% | 14.77% | 19.32% | 0.57% | 1.14% | 0.57% | 2.84% | 5.11% | -14.21% | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3301000000 0000 | | | | | | | | | | | | *see attachment |
| OO : Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | | 15 | 5 | 14 | 6 | 40 | | 15 | 11 | 23 | 49 | 9 | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | 2,475 | 2,475 | 2,475 | 2,460 | 9885 | | 3645 | 2291 | 7883 | 13819 | 3934 | |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | 24 | | | | 24 | | 9 | 10 | 18 | 37 | 13 | |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | | 91.58% | 91.58% | 91.58% | 91.47% | 91.55% | | 99.96% | 100.00% | 98.32% | 98.98% | 7.43% | |

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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | | |
| HOSPITAL SERVICES PROGRAM | 3401000000 0000 | | | | | | | | | | | | | |
| OO : Quality medical education and hospital services | | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | | |
| 1. Hospital infection rate Output Indicators | | 2.40% | 2.40% | 2.40% | 2.40% | 2.40% | 1.15% | 1.21% | 1.84% | 1.94% | 1.41% | 0.99% | Strict implementation of infection prevention and control policies and guidelines especially during this time of pandemic resulted to a low infection rate. Hence, achieving the target for this quarter. | |
| 1. Doctor to hospital bed ratio | | 1:15 | 1:15 | 1:15 | 1:15 | 1:15 | 1:13 | 1:13 | 1:8 | 1:6 | 1:10 | 5 | High number of doctors on duty per day and low number of actual inpatient beds (due to reduction of inpatient beds in compliance with the required bed spacing) resulted to a very low ratio of doctor to inpatient beds for this quarter. | |

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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 2. Bed occupancy rate | | 85.50% | 85.50% | 85.50% | 85.50% | 85.50% | 82.30% | 79.55% | 46.62% | 42.50% | 62.64% | -22.86% | A very low bed occupancy rate for the entire quarter is a result of the UNCONTROLLABLE factors brought about by CoViD-19 pandemic: low inpatient admissions; low OPD admissions; suspension of elective surgeries in October and November; and reduction of in-patient beds (in compliance with the required bed spacing) in service wards, St. Camillus Ward and San Vicente Ferrer Ward. |
| 3. Average inpatient waiting time for elective surgeries | | 4 days | 4 days | 4 days | 4 days | 4 days | 3.27 days | N/A | NA | 3.28 days | 3.27 days | 0.73 | The waiting time was shortened because of proper management and scheduling of elective procedures in the operating room/delivery room. |

Prepared By:



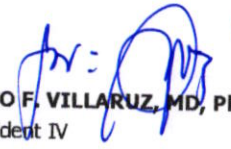
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In coordination with:



JASMIN L. VARGAS
 Administrative Officer - Finance Division
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Approved By:



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 SUC President IV
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