

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.**

Department/Bureau/Office: <u>West Visayas State University- College Of Agriculture and Forestry</u>	Agency Account Code: _____	Contact Person: <u>Monaliza G. Calambro</u>
Region: <u>VI</u>	Organization Type: <u>SUC</u>	Position: <u>Supply Officer</u>
Address: <u>Jayobo, Lambunao, Iloilo</u>		E-mail: <u>mcalambro@yahoo.com</u>
		Telephone/Mobile No: <u>9125919693</u>

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																								
PESTICIDES OR PEST REPELLENTS																								
1	10191509-3N-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00				20	20	2,787.20						0	0.00	20.00	139.36	2787.20
PERFUMES OR COLOGNES OR FRAGRANCES																								
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle				0	0.00				20	20	3,028.60						0	0.00	20.00	151.43	3028.60
ALCOHOL OR ACETONE BASED ANTISEPTICS																								
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle				0	0.00				50	50	2,179.00						0	0.00	50.00	43.58	2179.00
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00				20	20	9,152.00						0	0.00	20.00	457.60	9152.00
5	51471901-AL-S01	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle				0	0.00						0	0.00					0	0.00	0.00	43.58	0.00
6	51471901-AL-S02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00						0	0.00					0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00						0	0.00					0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																								
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle				0	0.00						0	0.00					0	0.00	0.00	31.52	0.00
FILMS																								
9	13111203-AC-P01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				2	2	1,695.64						0	0.00	2.00	847.82	1695.64
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00						0	0.00					0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00						0	0.00					0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																								
12	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00						0	0.00					0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	bar				0	0.00						0	0.00					0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	bar				0	0.00						0	0.00					0	0.00	0.00	1029.60	0.00

18	1411506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1528.80	0.00
	1411506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	906.36	0.00
	1411506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	884.00	0.00
19	1411506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1508.00	0.00
	1411609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle			0	0.00			0	0.00			0	0.00			0	0.00	0.00	794.96	0.00
20	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad			0	0.00			0	0.00			0	0.00			0	0.00	0.00	37.06	0.00
21	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad			0	0.00			0	0.00			0	0.00			0	0.00	0.00	59.28	0.00
22	1411514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad			0	0.00			0	0.00			0	0.00			0	0.00	0.00	47.73	0.00
23	1411514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	12.04	0.00
24	1411507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams			0	0.00			0	0.00			0	0.00			0	0.00	0.00	170.56	0.00
25	1411507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams			0	0.00			0	0.00			0	0.00			0	0.00	0.00	181.42	0.00
26	1411507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams			0	0.00	200	200	26,624.00				0	0.00			0	0.00	200.00	133.12	26624.00
27	1411507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams			0	0.00	200	200	27,794.00				0	0.00			0	0.00	200.00	138.97	27794.00
28	1411531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	pad			0	0.00			0	0.00			0	0.00			0	0.00	0.00	30.68	0.00
29	1411503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	98.05	0.00
30	1411818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x 30m-0.3m	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	55.64	0.00
31	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book			0	0.00	50	50	3,536.00				0	0.00			0	0.00	50.00	70.72	3536.00
32	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book			0	0.00	50	50	5,096.00				0	0.00			0	0.00	50.00	101.92	5096.00
33	1411704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack			0	0.00	100	100	8,740.00				0	0.00			0	0.00	100.00	87.40	8740.00
34	1411704-IFPT01	TISSUE, interfolded paper towel	pack			0	0.00	10	10	348.40				0	0.00			0	0.00	10.00	34.84	348.40

BATTERIES AND CELLS AND ACCESSORIES

35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack			10	10	363.00		10	10	363.00			0	0.00		0	0.00	20.00	36.30	726.00
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack			20	20	394.60		20	20	394.60			0	0.00		0	0.00	40.00	19.73	789.20
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack			20	20	1,924.00		20	20	1,924.00			0	0.00		0	0.00	40.00	96.20	3848.00

MANUFACTURING COMPONENTS AND SUPPLIES

38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar			0	0.00			20	20	1,242.00			0	0.00		0	0.00	20.00	62.10	1242.00
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box			0	0.00			30	30	592.80			0	0.00		0	0.00	30.00	19.75	592.80
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box			0	0.00			20	20	421.80			0	0.00		0	0.00	25.00	21.09	421.80
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll			0	0.00			10	10	186.70			0	0.00		0	0.00	10.00	18.67	186.70
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll			0	0.00			20	20	1,092.00			0	0.00		0	0.00	25.00	54.60	1092.00
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll			0	0.00			20	20	2,132.00			0	0.00		0	0.00	25.00	106.60	2132.00
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll			0	0.00			20	20	399.40			0	0.00		0	0.00	20.00	19.97	399.40
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll			0	0.00			20	20	201.80			0	0.00		0	0.00	20.00	10.09	201.80
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll			0	0.00			20	20	399.40			0	0.00		0	0.00	20.00	19.97	399.40
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll			0	0.00			5	5	291.20			0	0.00		0	0.00	5.00	58.24	291.20

HEATING AND VENTILATION AND AIR CIRCULATION

48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1109.68	0.00
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1369.68	0.00
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	856.88	0.00
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	674.96	0.00

MEDICAL THERMOMETERS AND ACCESSORIES

52	41112224-TG-T01	THERMOGUN	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3068.00	0.00
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LIGHTING AND FIXTURES AND ACCESSORIES

410628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	205.82	0.00
410628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece			0	0.00		50	50	4,108.00			0	0.00		0	0.00	50.00	82.16	4108.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																				
4111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	17.68	0.00
CLEANING EQUIPMENT AND SUPPLIES																				
47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can			0	0.00		20	20	1,804.40			0	0.00		0	0.00	20.00	90.22	1804.40
47131604-BR-S01	BROOM, soft (tambo)	piece			0	0.00		30	30	4,087.20			0	0.00		0	0.00	30.00	136.24	4087.20
47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	18.20	0.00
47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle			0	0.00		40	40	1,664.00			0	0.00		0	0.00	40.00	41.60	1664.00
47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can			0	0.00			0	0.00			0	0.00		0	0.00	0.00	23.92	0.00
47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	9.03	0.00
47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack			0	0.00		40	40	1,497.20			0	0.00		0	0.00	40.00	37.43	1497.20
47131803-OS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can			0	0.00		20	20	2,579.20			0	0.00		0	0.00	20.00	128.96	2579.20
47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	24.83	0.00
51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon			0	0.00			0	0.00			0	0.00		0	0.00	0.00	131.25	0.00
73091612-HS-L01	HAND SOAP, Liquid, 500ml	bottle			0	0.00			0	0.00			0	0.00		0	0.00	0.00	102.96	0.00
47131802-FW-P02	FLOOR WAX, PASTE, RED	can			0	0.00			0	0.00			0	0.00		0	0.00	0.00	309.76	0.00
47131630-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can			0	0.00		20	20	2,310.60			0	0.00		0	0.00	20.00	115.53	2310.60
47131804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit			0	0.00			0	0.00			0	0.00		0	0.00	0.00	2288.00	0.00
47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece			0	0.00		20	20	2,912.00			0	0.00		0	0.00	20.00	145.60	2912.00
47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece			0	0.00		30	30	3,712.80			0	0.00		0	0.00	30.00	123.76	3712.80
47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle			0	0.00		20	20	1,076.40			0	0.00		0	0.00	20.00	53.82	1076.40
47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack			0	0.00			0	0.00			0	0.00		0	0.00	0.00	107.12	0.00
47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack			50	50	6,734.00			0	0.00		0	0.00		0	0.00	50.00	134.68	6734.00
47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	27.96	0.00
PERSONAL PROTECTIVE EQUIPMENT																				
46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	1144.00	0.00
46181702-FSH01	FACE SHIELD, direct splash protection	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	124.80	0.00
46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	156.00	0.00
42131601-PA-A01	Polyethylene Apron (50g)	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	15.08	0.00
42131702-SG-01	SURGICAL GOWN	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	299.52	0.00
42131711-HC-H01	HEAD COVER, disposable	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	2.60	0.00
42131609-SC-S01	SHOE COVER, disposable	pair			0	0.00			0	0.00			0	0.00		0	0.00	0.00	8.32	0.00
42132203-MG-G01	NITRILE GLOVES	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	3.07	0.00
42132203-MG-G02	PREMIUM LATEX GLOVES	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	5.02	0.00
42131713-SM-M01	SURGICAL MASK, 3-ply	piece			30	30	421.20			0	0.00		0	0.00		0	0.00	30.00	14.04	421.20
46182008-KN-M01	KN95 FACE MASK	piece			100	100	10,400.00			0	0.00		0	0.00		0	0.00	100.00	104.00	10400.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																				
43211507-OSK001	MITHI DESKTOP, basic	unit			0	0.00			0	0.00			0	0.00		0	0.00	0.00	24,793.60	0.00
43211507-OSK002	MITHI DESKTOP, mid-range	unit			0	0.00			0	0.00			0	0.00		0	0.00	0.00	42,390.40	0.00
43211503-LAP001	MITHI LAPTOP, mid-range	unit			0	0.00			0	0.00			0	0.00		0	0.00	0.00	41,392.00	0.00
43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece			0	0.00		5	5	13,254.15			0	0.00		0	0.00	5.00	2650.83	13254.15
43202810-FD-U01	FLASH DRIVE, 16 GB capacity	piece			0	0.00		30	30	5,023.20			0	0.00		0	0.00	30.00	167.44	5023.20

1708-MO-001	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in md	unit			0	0.00			0	0.00				0	0.00			0	0.00	0.00	111.30		0.00
1708-MO-002	MOUSE, WIRELESS, USB	unit			0	0.00			0	0.00				0	0.00			0	0.00	0.00	154.00		0.00
43212102-PR-002	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit			0	0.00			0	0.00				0	0.00			0	0.00	0.00	38100.97		0.00
43212102-PR-001	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit			0	0.00			0	0.00				0	0.00			0	0.00	0.00	9191.52		0.00
43212105-PR-L01	PRINTER, laser, monochrome	unit			0	0.00			0	0.00				0	0.00			0	0.00	0.00	724.88		0.00
43212105-PR-L02	PRINTER, laser, colored	unit			0	0.00			0	0.00				0	0.00			0	0.00	0.00	7899.00		0.00

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box			0	0.00			0	0.00				0	0.00			0	0.00	0.00	29.64		0.00
44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box			0	0.00		100	100	905.00				0	0.00			0	0.00	100.00	9.05		905.00
44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box			0	0.00		100	100	1,527.00				0	0.00			0	0.00	100.00	15.27		1,527.00
44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box			0	0.00		100	100	2,080.00				0	0.00			0	0.00	100.00	20.80		2,080.00
44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box			0	0.00		100	100	4,784.00				0	0.00			0	0.00	100.00	47.84		4,784.00
44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece			0	0.00		30	30	420.60				0	0.00			0	0.00	30.00	14.02		420.60
44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece			0	0.00				0	0.00			0	0.00			0	0.00	0.00	77.20		0.00
44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece			0	0.00				0	0.00			0	0.00			0	0.00	0.00	68.64		0.00
44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box			0	0.00				0	0.00			0	0.00			0	0.00	0.00	673.09		0.00
44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box			0	0.00				0	0.00			0	0.00			0	0.00	0.00	927.16		0.00
44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box			0	0.00				0	0.00			0	0.00			0	0.00	0.00	738.40		0.00
44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece			0	0.00				0	0.00			0	0.00			0	0.00	0.00	30.49		0.00
44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box			0	0.00				0	0.00			0	0.00			0	0.00	0.00	378.20		0.00
44121504-EN-W02	ENVELOPE, mailing, white, with window	box			0	0.00				0	0.00			0	0.00			0	0.00	0.00	433.68		0.00
44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece			0	0.00				0	0.00			0	0.00			0	0.00	0.00	10.30		0.00
44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box			0	0.00				0	0.00			0	0.00			0	0.00	0.00	83.41		0.00
44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece			0	0.00		30	30	2,581.20				0	0.00			0	0.00	30.00	86.04		2,581.20
44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set			0	0.00		20	20	222.60				0	0.00			0	0.00	20.00	11.13		222.60
44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set			0	0.00		20	20	284.60				0	0.00			0	0.00	20.00	14.23		284.60
44122011-FO-P01	FOLDER, FANCY, for A4 size documents	bundle			0	0.00				0	0.00			0	0.00			0	0.00	0.00	270.40		0.00
44122011-FO-P02	FOLDER, FANCY, for legal size documents	bundle			0	0.00				0	0.00			0	0.00			0	0.00	0.00	311.88		0.00
44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack			0	0.00				0	0.00			0	0.00			0	0.00	0.00	171.43		0.00
44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack			0	0.00				0	0.00			0	0.00			0	0.00	0.00	243.24		0.00
44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 270mm (-5mm)	box			0	0.00		20	20	19,052.80				0	0.00			0	0.00	20.00	952.64		19,052.80
44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack			0	0.00		20	20	5,580.00				0	0.00			0	0.00	20.00	279.00		5,580.00
44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack			0	0.00		20	20	6,427.20				0	0.00			0	0.00	20.00	321.36		6,427.20
44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box			0	0.00				0	0.00			0	0.00			0	0.00	0.00	56.68		0.00
44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece			0	0.00				0	0.00			0	0.00			0	0.00	0.00	41.60		0.00
44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set			0	0.00				0	0.00			0	0.00			0	0.00	0.00	46.68		0.00
44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece			0	0.00				0	0.00			0	0.00			0	0.00	0.00	13.38		0.00
44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece			0	0.00				0	0.00			0	0.00			0	0.00	0.00	13.38		0.00
44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece			0	0.00				0	0.00			0	0.00			0	0.00	0.00	13.38		0.00
44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece			0	0.00		50	50	449.00				0	0.00			0	0.00	50.00	8.98		449.00
44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece			0	0.00		50	50	449.00				0	0.00			0	0.00	50.00	8.98		449.00
44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece			0	0.00		50	50	449.00				0	0.00			0	0.00	50.00	8.98		449.00
44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box			0	0.00		50	50	388.00				0	0.00			0	0.00	50.00	7.76		388.00

44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart				0	0.00					0	0.00					0	0.00	0.00	1996.80	0.00
44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart				0	0.00					0	0.00					0	0.00	0.00	1996.80	0.00
44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart				0	0.00					0	0.00					0	0.00	0.00	1996.80	0.00
44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart				0	0.00					0	0.00					0	0.00	0.00	1996.80	0.00
44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00					0	0.00					0	0.00	0.00	1996.80	0.00
44103105-HP-B17	INK CART, HP C640WA, (HP60), Black	cart				0	0.00					0	0.00					0	0.00	0.00	3016.00	0.00
44103105-HP-T17	INK CART, HP C643WA, (HP60), Tri-color	cart				0	0.00					0	0.00					0	0.00	0.00	769.60	0.00
44103105-HP-B35	INK CART, HP C687AA, (HP703), Black	cart				0	0.00					0	0.00					0	0.00	0.00	915.20	0.00
44103105-HP-T35	INK CART, HP C688AA, (HP703), Tri-color	cart				0	0.00					0	0.00					0	0.00	0.00	366.08	0.00
44103105-HX-C40	INK CART, HP C6972AA, (HP 920XL), Cyan	cart				0	0.00					0	0.00					0	0.00	0.00	366.08	0.00
44103105-HX-M40	INK CART, HP C6973AA, (HP 920XL), Magenta	cart				0	0.00					0	0.00					0	0.00	0.00	641.68	0.00
44103105-HX-Y40	INK CART, HP C6974AA, (HP 920XL), Yellow	cart				0	0.00					0	0.00					0	0.00	0.00	641.68	0.00
44103105-HX-B40	INK CART, HP C6975AA, (HP 920XL), Black	cart				0	0.00					0	0.00					0	0.00	0.00	641.68	0.00
44103105-HP-B20	INK CART, HP C8561WA, (HP61), Black	cart				0	0.00					0	0.00					0	0.00	0.00	1269.84	0.00
44103105-HP-T20	INK CART, HP C8562WA, (HP61), Tricolor	cart				0	0.00					0	0.00					0	0.00	0.00	656.24	0.00
44103105-HP-B49	INK CART, HP C8565A (HP62) Black	cart				0	0.00					0	0.00					0	0.00	0.00	821.60	0.00
44103105-HP-C49	INK CART, HP C8566A (HP62) Cyan	cart				0	0.00					0	0.00					0	0.00	0.00	1944.80	0.00
44103105-HP-M49	INK CART, HP C8567A (HP62) Magenta	cart				0	0.00					0	0.00					0	0.00	0.00	1539.20	0.00
44103105-HP-Y49	INK CART, HP C8568A (HP62) Yellow	cart				0	0.00					0	0.00					0	0.00	0.00	1539.20	0.00
44103105-HX-B43	INK CART, HP C8045AA, (HP950XL), Black	cart				0	0.00					0	0.00					0	0.00	0.00	1539.20	0.00
44103105-HX-C43	INK CART, HP C8046AA, (HP951XL), Cyan	cart				0	0.00					0	0.00					0	0.00	0.00	1570.40	0.00
44103105-HX-M43	INK CART, HP C8047AA, (HP951XL), Magenta	cart				0	0.00					0	0.00					0	0.00	0.00	1165.84	0.00
44103105-HX-Y43	INK CART, HP C8048AA, (HP951XL), Yellow	cart				0	0.00					0	0.00					0	0.00	0.00	1165.84	0.00
44103105-HP-B36	INK CART, HP C8692AA, (HP704), Black	cart				0	0.00					0	0.00					0	0.00	0.00	1165.84	0.00
44103105-HP-T36	INK CART, HP C8693AA, (HP704), Tri-color	cart				0	0.00					0	0.00					0	0.00	0.00	366.08	0.00
44103105-HP-B33	INK CART, HP C2107AA, (HP678), Black	cart				0	0.00					0	0.00					0	0.00	0.00	366.08	0.00
44103105-HP-T33	INK CART, HP C2108AA, (HP678), Tricolor	cart				0	0.00					0	0.00					0	0.00	0.00	366.08	0.00
44103105-HP-B42	INK CART, HP C2121A (HP685A), Black	cart				0	0.00					0	0.00					0	0.00	0.00	366.08	0.00
44103105-HP-C33	INK CART, HP C2122A (HP685A), Cyan	cart				0	0.00					0	0.00					0	0.00	0.00	366.08	0.00
44103105-HP-M33	INK CART, HP C2123A (HP685A), Magenta	cart				0	0.00					0	0.00					0	0.00	0.00	249.60	0.00
44103105-HP-Y33	INK CART, HP C2124A (HP685A), Yellow	cart				0	0.00					0	0.00					0	0.00	0.00	249.60	0.00
44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart				0	0.00					0	0.00					0	0.00	0.00	249.60	0.00
44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart				0	0.00					0	0.00					0	0.00	0.00	405.60	0.00
44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan Original	cart				0	0.00					0	0.00					0	0.00	0.00	405.60	0.00
44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta Original	cart				0	0.00					0	0.00					0	0.00	0.00	995.75	0.00
44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow Original	cart				0	0.00					0	0.00					0	0.00	0.00	995.75	0.00
44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black Original	cart				0	0.00					0	0.00					0	0.00	0.00	995.75	0.00
44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan Original	cart				0	0.00					0	0.00					0	0.00	0.00	4956.60	0.00
44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta Origin	cart				0	0.00					0	0.00					0	0.00	0.00	1212.64	0.00
44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow Origina	cart				0	0.00					0	0.00					0	0.00	0.00	1212.64	0.00
44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black Original	cart				0	0.00					0	0.00					0	0.00	0.00	1644.24	0.00
44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart				0	0.00					0	0.00					0	0.00	0.00	453.62	0.00
44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart				0	0.00					0	0.00					0	0.00	0.00	453.62	0.00

220	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	453.62	0.00
221	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	741.28	0.00
222	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#6750), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	77.43	0.00
223	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	726.32	0.00
224	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	77.94	0.00
225	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2685.28	0.00
226	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1892.80	0.00
227	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2685.28	0.00
228	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3567.20	0.00
229	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5002.40	0.00
230	44103103-HP-B12	TONER CART, HP CB435A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3380.00	0.00
231	44103103-HP-B14	TONER CART, HP CB540A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3337.36	0.00
232	44103103-HP-B18	TONER CART, HP CE255A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7332.00	0.00
233	44103103-HP-B21	TONER CART, HP CE278A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3952.00	0.00
234	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3432.00	0.00
235	44103103-HP-B23	TONER CART, HP CE310A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2360.80	0.00
236	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2542.80	0.00
237	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2542.80	0.00
238	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2542.80	0.00
239	44103103-HP-B24	TONER CART, HP CE320A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2916.16	0.00
240	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3072.16	0.00
241	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3072.16	0.00
242	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3072.16	0.00
243	44103103-HP-B25	TONER CART, HP CE390A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7856.15	0.00
244	44103103-HP-B26	TONER CART, HP CE400A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6900.40	0.00
245	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10193.04	0.00
246	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10193.04	0.00
247	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10193.04	0.00
248	44103103-HP-B27	TONER CART, HP CE410A, (HP905), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4201.60	0.00
249	44103103-HP-C27	TONER CART, HP CE411A, (HP905), Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6011.20	0.00
250	44103103-HP-Y27	TONER CART, HP CE412A, (HP905), Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6011.20	0.00
251	44103103-HP-M27	TONER CART, HP CE413A, (HP905), Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6011.20	0.00
252	44103103-HP-B28	TONER CART, HP CE505A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4466.80	0.00
253	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7332.00	0.00
254	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3044.01	0.00
255	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5787.60	0.00
256	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5200.00	0.00
257	44103103-HP-B51	HP Toner CF280XC	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7112.96	0.00
258	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8606.00	0.00
259	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3241.70	0.00
260	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4056.00	0.00
261	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10051.00	0.00
262	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	13158.00	0.00

	44103103-HP-860	Toner Cartridge, HP CF350A Black LJ	cart					0	0.00					0	0.00			0	0.00			0.00	2901.60	0.00
	44103103-HP-C80	Toner Cartridge, HP CF351A Cyan LJ	cart					0	0.00					0	0.00			0	0.00			0.00	2953.60	0.00
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart					0	0.00					0	0.00			0	0.00			0.00	2953.60	0.00
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart					0	0.00					0	0.00			0	0.00			0.00	2953.60	0.00
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart					0	0.00					0	0.00			0	0.00			0.00	2953.60	0.00
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart					0	0.00					0	0.00			0	0.00			0.00	7056.40	0.00
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJet	cart					0	0.00					0	0.00			0	0.00			0.00	8846.24	0.00
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJet	cart					0	0.00					0	0.00			0	0.00			0.00	8846.24	0.00
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart					0	0.00					0	0.00			0	0.00			0.00	3429.78	0.00
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart					0	0.00					0	0.00			0	0.00			0.00	4043.83	0.00
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJet	cart					0	0.00					0	0.00			0	0.00			0.00	4043.83	0.00
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJet	cart					0	0.00					0	0.00			0	0.00			0.00	4043.83	0.00
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart					0	0.00					0	0.00			0	0.00			0.00	4440.80	0.00
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart					0	0.00					0	0.00			0	0.00			0.00	7441.20	0.00
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart					0	0.00					0	0.00			0	0.00			0.00	5616.00	0.00
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart					0	0.00					0	0.00			0	0.00			0.00	7472.40	0.00
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart					0	0.00					0	0.00			0	0.00			0.00	5616.00	0.00
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart					0	0.00					0	0.00			0	0.00			0.00	7472.40	0.00
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart					0	0.00					0	0.00			0	0.00			0.00	5616.00	0.00
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart					0	0.00					0	0.00			0	0.00			0.00	7472.40	0.00
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart					0	0.00					0	0.00			0	0.00			0.00	3900.00	0.00
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart					0	0.00					0	0.00			0	0.00			0.00	4399.20	0.00
284	44103103-SA-806	TONER CART, SAMSUNG MLT-D101S, Black	cart					0	0.00					0	0.00			0	0.00			0.00	3406.00	0.00
285	44103103-SA-807	TONER CART, SAMSUNG MLT-D103S, Black	cart					0	0.00					0	0.00			0	0.00			0.00	2350.40	0.00
286	44103103-SA-808	TONER CART, SAMSUNG MLT-D104S, Black	cart					0	0.00					0	0.00			0	0.00			0.00	2454.40	0.00
287	44103103-SA-809	TONER CART, SAMSUNG MLT-D105L, Black	cart					0	0.00					0	0.00			0	0.00			0.00	3380.00	0.00
288	44103103-SA-814	TONER CART, SAMSUNG MLT-D106S, Black	cart					0	0.00					0	0.00			0	0.00			0.00	2875.58	0.00
289	44103103-SA-821	TONER CART, SAMSUNG MLT-D203E, Black	cart					0	0.00					0	0.00			0	0.00			0.00	7259.20	0.00
290	44103103-SA-818	TONER CART, SAMSUNG MLT-D203L, Black	cart					0	0.00					0	0.00			0	0.00			0.00	3458.00	0.00
291	44103103-SA-820	TONER CART, SAMSUNG MLT-D203U, black	cart					0	0.00					0	0.00			0	0.00			0.00	6442.80	0.00
292	44103103-SA-812	TONER CART, SAMSUNG MLT-D205E, Black	cart					0	0.00					0	0.00			0	0.00			0.00	7321.14	0.00
293	44103103-SA-805	TONER CART, SAMSUNG MLT-D205L, Black	cart					0	0.00					0	0.00			0	0.00			0.00	3962.24	0.00
294	44103103-SA-810	TONER CART, SAMSUNG SCX-D6555A, Black	cart					0	0.00					0	0.00			0	0.00			0.00	4066.40	0.00
295	44103103-BR-815	TONER CART, BROTHER TN-3478 Black	cart					0	0.00					0	0.00			0	0.00			0.00	6370.00	0.00
296	44103103-CA-800	TONER CART, CANON CRG 324 II	cart					0	0.00					0	0.00			0	0.00			0.00	13399.36	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

297	45121517-DO-C02	DOCUMENT CAMERA	unit					0	0.00					0	0.00			0	0.00			0.00	23623.60	0.00
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit					0	0.00					0	0.00			0	0.00			0.00	17472.00	0.00

FLAG OR ACCESSORIES

299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece			5	5	1,424.20						0	0.00			0	0.00			5.00	284.84	1424.20
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PRINTED PUBLICATIONS

300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book					0	0.00					0	0.00			0	0.00			0.00	37.21	0.00
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FIRE FIGHTING EQUIPMENT

0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
0	0.00						0	0.00							0	0.00	0.00	0.00	0.00

Audio and visual presentation and composing equipment

1	52161505-TV-S01	SMART Television																		
2	52161520-MC-M01	Microphone																		
3	52161512-SP-K01	Speakers																		
4	32101514-AM-P01	Amplifier																		
5	52161517-EQ-E01	Equalizer																		
6																				
7																				
8																				
9																				
10																				
11																				
12																				
13																				
14																				
15																				

Photographic or filming or video equipment

1	46171615-HD-C01	HD Camera																		
2	45121504-DS-C01	DSLR Camera																		
3	45121516-VH-C01	HD Video Camera																		
4	45121506-VC-C01	Video Conference Equipment																		
5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
13																				
14																				
15																				

Cleaning Equipment and Supplies

1																				
2																				
3																				
4																				

7					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

Paper Materials and Products

1					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

Lighting and fixtures and accessories

1	39112102-L8-B01	LED bulb			0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

Electrical equipment and components and supplies

	43211711-LP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
	43211711-MP-001	Mobile Phone						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
14								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
15								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
16								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
17								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
18								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
19								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
20								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
21								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
22								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
23								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

Item Code	Description	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price
48111710-DW-PD1	Drinking Water/ Fountain	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
48111729-AB-001	Auto Battery	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

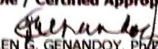
TOTAL										P	270,177.79
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										P	27,017.78
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (IF Applicable)										P	-
D. GRAND TOTAL (A + B+ C)										P	297,195.57
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:											
F. MONTHLY CASH REQUIREMENTS										P	-
G.1 Available at Procurement Service Stores		21,661.00		248,516.79						P	270,177.79
G.2 Other Items not available at PS but regularly purchased from other sources										P	-
TOTAL MONTHLY CASH REQUIREMENTS		21,661.00		248,516.79						P	270,177.79

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

 MONALIZA G. CALAMBRO
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

 HELEN S. GENANDUY, PWD
 Accountant / Local Budget Officer

Approved by:

 DOMINADOR L. USAO, Ed.D.
 Head of Office/Agency

Date Prepared: December , 2, 2020