

## ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

## Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent

## Instructions:

- Download the worksheet file APP-CSE 2021 FORM at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
  - form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate
- Once accomplished and finalized, the APP-CSE 2021 form should be:
  - Saved using this format: APP2021\_Name of Agency\_Main or Regional Office (e.g. APP2021\_DBM\_Central Office, APP2021\_DBM\_Region IVA).
  - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPs website. (Only buyer coordinators will be allowed to upload APP-
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.**

Department/Bureau/Office: West Visayas State University-Main Campus

Region: VI

Address: Luna St., La Paz, Iloilo City

Agency Account Code: Z144

Organization Type: SUC

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	9	9	9	27	3,762.72	9	8	8	25	3,484.00	8	8	8	24	3,344.64	8	8	8	24	3,344.64	100	139.36	13,936.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	151.43	-
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	123	123	123	369	16,081.02	122	122	122	366	15,950.28	122	122	122	366	15,950.28	122	122	122	366	15,950.28	1,467	43.58	63,931.86

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	7	7	7	21	9,609.60	7	7	7	21	9,609.60	7	7	7	21	9,609.60	7	6	6	19	8,694.40	82	457.60	37,523.20	
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.58	-	
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	455.00	-	
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	207.75	-	
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	2	2	2	6	189.12	2	2	2	6	189.12	2	1	1	4	126.08	1	1	1	3	94.56	19	31.52	598.88	
FILMS																											
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	1	1	1	3	2,543.46	1	1	1	3	2,543.46	1	1	1	3	2,543.46	1	1	1	3	2,543.46	12	847.82	10,173.84	
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	-	
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.52	-	
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	1	1	3	251.16	1	1	1	3	251.16	1	1	1	3	251.16	1	0	0	1	83.72	10	83.72	837.20	
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	-	
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,029.60	-	
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	-	
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	906.36	-	
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	884.00	-	
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	-	
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	-	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	7	7	7	21	778.26	7	7	7	21	778.26	7	7	6	20	741.20	6	6	6	18	667.08	80	37.06	2,964.80	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	2	1	1	4	237.12	1	1	1	3	177.84	1	1	1	3	177.84	1	1	1	3	177.84	13	59.28	770.64	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	3	3	3	9	429.57	3	3	3	9	429.57	3	3	3	9	429.57	3	3	3	9	429.57	36	47.73	1,718.28	
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	-	
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	26	26	26	78	13,303.68	26	26	26	78	13,303.68	26	25	25	76	12,962.56	25	25	25	75	12,792.00	307	170.56	52,361.92	
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	39	39	39	117	21,226.14	39	39	39	117	21,226.14	38	38	38	114	20,681.88	38	38	38	114	20,681.88	462	181.42	83,816.04	
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	410	410	410	1230	163,737.60	410	409	409	1228	163,471.36	409	409	409	1227	163,338.24	409	409	409	1227	163,338.24	4,912	133.12	653,885.44	
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	279	279	279	837	116,317.89	279	279	279	837	116,317.89	279	279	278	836	116,178.92	278	278	278	834	115,900.98	3,344	138.97	464,715.68	
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.68	-	
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box	1	1	1	3	294.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	98.05	294.15	
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x 30m-0.3m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	-	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	2	2	2	6	424.32	2	2	1	5	353.60	1	1	1	3	212.16	1	1	1	3	212.16	17	70.72	1,202.24	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	4	4	4	12	1,223.04	4	4	4	12	1,223.04	4	3	3	10	1,019.20	3	3	3	9	917.28	43	101.92	4,382.56	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	44	44	44	132	11,536.80	44	43	43	130	11,362.00	43	43	43	129	11,274.60	43	43	43	129	11,274.60	520	87.40	45,448.00	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.84	-	
BATTERIES AND CELLS AND ACCESSORIES																											
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	21	21	20	62	2,250.60	20	20	20	60	2,178.00	20	20	20	60	2,178.00	20	20	20	60	2,178.00	242	36.30	8,784.60	
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	14	14	14	42	828.66	14	14	14	42	828.66	14	14	14	42	828.66	14	13	13	40	789.20	166	19.73	3,275.18	
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	1	1	1	3	288.60	1	1	1	3	288.60	1	1	1	3	288.60	1	0	0	1	96.20	10	96.20	962.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	4	4	4	12	745.20	4	4	4	12	745.20	4	4	3	11	683.10	3	3	3	9	558.90	44	62.10	2,732.40	
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.76	-	
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	14	13	13	40	843.60	13	13	13	39	822.51	13	13	13	39	822.51	13	13	6	32	674.88	150	21.09	3,163.50	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	6	6	6	18	336.06	6	6	6	18	336.06	6	6	6	18	336.06	6	5	5	16	298.72	70	18.67	1,306.90	
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	16	16	16	48	2,620.80	16	16	16	48	2,620.80	16	16	16	48	2,620.80	16	15	15	46	2,511.60	190	54.60	10,374.00	
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	2	2	2	6	639.60	2	2	2	6	639.60	2	2	1	5	533.00	1	1	1	3	319.80	20	106.60	2,132.00	
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	10	10	10	30	599.10	10	10	10	30	599.10	10	10	9	29	579.13	9	9	9	27	539.19	116	19.97	2,316.52	
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	63	63	62	188	1,896.92	62	62	62	186	1,876.74	62	62	62	186	1,876.74	62	62	62	186	1,876.74	746	10.09	7,527.14	
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	1	1	1	3	59.91	1	1	1	3	59.91	1	1	1	3	59.91	1	1	0	2	39.94	11	19.97	219.67	
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	1	1	1	3	174.72	1	0	0	1	58.24	0	0	0	0	0.00	0	0	0	0	0.00	4	58.24	232.96	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																											
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	-	
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,369.68	-	
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	3	3	3	9	7,711.74	3	3	3	9	7,711.74	3	3	3	9	7,711.74	3	3	2	8	6,854.88	35	856.86	29,990.10	
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	1	0	0	1	674.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	674.96	674.96	
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>																											
52	41112224-TG-T01	THERMOGUN	piece	1	1	1	3	9,204.00	1	0	0	1	3,068.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,068.00	12,272.00	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																											
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	-	
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	4	4	4	12	985.92	4	3	3	10	821.60	3	3	3	9	739.44	3	3	3	9	739.44	40	82.16	3,286.40	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																											
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	1	1	1	3	53.04	1	1	1	3	53.04	1	1	1	3	53.04	1	1	1	3	53.04	12	17.68	212.16	
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																											
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	14	14	14	42	3,789.24	14	14	14	42	3,789.24	14	14	14	42	3,789.24	13	13	13	39	3,518.58	165	90.22	14,886.30	
57	47131604-BR-S01	BROOM, soft (tambo)	piece	4	4	4	12	1,634.88	4	4	4	12	1,634.88	4	4	4	12	1,634.88	4	3	3	10	1,362.40	46	136.24	6,267.04	

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58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	3	3	3	9	163.80	3	3	3	9	163.80	2	2	2	6	109.20	2	2	2	6	109.20	30	18.20	546.00	
59	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	9	9	9	27	1,123.20	117	41.60	4,867.20	
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	1	1	1	3	71.76	1	1	1	3	71.76	1	1	1	3	71.76	1	0	0	1	23.92	10	23.92	239.20	
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.03	-	
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	21	21	21	63	2,358.09	21	21	21	63	2,358.09	21	21	21	63	2,358.09	21	21	21	63	2,358.09	252	37.43	9,432.36	
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	27	27	27	81	10,445.76	27	27	27	81	10,445.76	27	27	28	82	10,574.72	28	28	28	84	10,832.64	328	128.96	42,298.88	
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	2	2	2	6	148.98	2	2	2	6	148.98	1	1	1	3	74.49	1	1	1	3	74.49	18	24.83	446.94	
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	12	12	12	36	4,725.00	11	11	11	33	4,331.25	11	11	11	33	4,331.25	11	11	11	33	4,331.25	135	131.25	17,718.75	
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	35	35	35	105	10,810.80	34	34	34	102	10,501.92	34	34	34	102	10,501.92	34	34	34	102	10,501.92	411	102.96	42,316.56	
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	1	1	1	3	929.28	1	1	1	3	929.28	0	0	0	0	0.00	0	0	0	0	0.00	6	309.76	1,858.56	
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	3	3	3	9	1,039.77	3	3	3	9	1,039.77	2	2	2	6	693.18	2	2	2	6	693.18	30	115.53	3,465.90	
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1	1	1	3	6,864.00	1	1	0	2	4,576.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,288.00	11,440.00	
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.60	-	
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	123.76	-	
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.82	-	
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	107.12	-	
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	33	33	33	99	13,333.32	33	33	33	99	13,333.32	33	32	32	97	13,063.96	32	32	32	96	12,929.28	391	134.68	52,659.88	
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	2	2	2	6	167.76	2	2	2	6	167.76	2	2	1	5	139.80	1	1	1	3	83.88	20	27.96	559.20	
<b>PERSONAL PROTECTIVE EQUIPMENT</b>																											
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	-	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece	20	20	20	60	7,488.00	20	20	20	60	7,488.00	20	20	20	60	7,488.00	20	20	20	60	7,488.00	240	124.80	29,952.00	
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	156.00	-	
79	42131601-PA-A01	Polyethylene Apron (50g)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.08	-	
80	42131702-SG-01	SURGICAL GOWN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	299.52	-	
81	42131711-HC-H01	HEAD COVER, disposable	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2.60	-	
82	42131609-SC-S01	SHOE COVER, disposable	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.32	-	
83	42132203-MG-G01	NITRILE GLOVES	piece	25	25	25	75	230.25	25	25	25	75	230.25	25	25	25	75	230.25	25	25	25	75	230.25	300	3.07	921.00	
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	204	204	204	612	3,072.24	204	204	204	612	3,072.24	204	204	204	612	3,072.24	204	205	205	614	3,082.28	2,450	5.02	12,299.00	
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	892	892	892	2676	37,571.04	892	892	892	2676	37,571.04	892	892	891	2675	37,557.00	891	891	891	2673	37,528.92	10,700	14.04	150,228.00	
86	46182008-KN-M01	KN95 FACE MASK	piece	63	63	63	189	19,656.00	63	63	63	189	19,656.00	62	62	62	186	19,344.00	62	62	62	186	19,344.00	750	104.00	78,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
87	43211507-DSK001	MITHI DESKTOP, basic	unit	1	0	0	1	24,793.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,793.60	24,793.60	
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit	5	5	5	15	635,856.00	4	4	4	12	508,684.80	4	4	4	12	508,684.80	4	4	4	12	508,684.80	51	42,390.40	2,161,910.40	
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit	3	3	3	9	372,528.00	3	3	2	8	331,136.00	2	2	2	6	248,352.00	2	2	2	6	248,352.00	29	41,392.00	1,200,368.00	
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	3	3	3	9	23,857.47	3	3	3	9	23,857.47	3	3	3	9	23,857.47	2	2	2	6	15,904.98	33	2,650.83	87,477.39	
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	27	27	26	80	13,395.20	26	26	26	78	13,060.32	26	26	26	78	13,060.32	26	26	26	78	13,060.32	314	167.44	52,576.16	
92	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit	1	1	1	3	333.90	1	1	1	3	333.90	1	0	0	1	111.30	0	0	0	0	0.00	7	111.30	779.10	
93	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	1	1	1	3	462.00	1	1	1	3	462.00	1	1	1	3	462.00	1	0	0	1	154.00	10	154.00	1,540.00	
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	-	
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	1	1	1	3	27,574.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,191.52	27,574.56	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
96	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	724.88	-	
97	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,899.00	-	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	6	6	6	18	533.52	6	5	5	16	474.24	5	5	5	15	444.60	5	5	5	15	444.60	64	29.64	1,896.96	
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	4	4	4	12	108.60	4	3	3	10	90.50	3	3	3	9	81.45	3	3	3	9	81.45	40	9.05	362.00	
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	4	4	4	12	183.24	4	4	4	12	183.24	3	3	3	9	137.43	3	3	3	9	137.43	42	15.27	641.34	
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	8	8	8	24	499.20	8	8	7	23	478.40	7	7	7	21	436.80	7	7	7	21	436.80	89	20.80	1,851.20	
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	8	8	7	23	1,100.32	7	7	7	21	1,004.64	7	7	7	21	1,004.64	7	7	7	21	1,004.64	86	47.84	4,114.24	
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	57	57	57	171	2,397.42	57	56	56	169	2,369.38	56	56	56	168	2,355.36	56	56	56	168	2,355.36	676	14.02	9,477.52	
104	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	16	16	16	48	3,705.60	16	16	16	48	3,705.60	15	15	15	45	3,474.00	15	15	15	45	3,474.00	186	77.20	14,359.20	
105	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	21	21	21	63	4,324.32	21	21	20	62	4,255.68	20	20	20	60	4,118.40	20	20	20	60	4,118.40	245	68.64	16,816.80	
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	1	1	1	3	2,019.27	1	1	1	3	2,019.27	1	1	1	3	2,019.27	1	0	0	1	673.09	10	673.09	6,730.90	
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	2	2	1	5	4,635.80	1	1	1	3	2,781.48	1	1	1	3	2,781.48	1	1	1	3	2,781.48	14	927.16	12,980.24	
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	3	3	3	9	6,645.60	3	3	3	9	6,645.60	3	3	3	9	6,645.60	3	3	2	8	5,907.20	35	738.40	25,844.00	
109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	17	17	17	51	1,554.99	17	17	17	51	1,554.99	17	17	16	50	1,524.50	16	16	16	48	1,463.52	200	30.49	6,098.00	
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box	3	3	3	9	3,403.80	3	3	3	9	3,403.80	3	3	3	9	3,403.80	3	3	3	9	3,403.80	36	378.20	13,615.20	
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	433.68	-	
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	9	9	9	27	278.10	9	8	8	25	257.50	8	8	8	24	247.20	8	8	8	24	247.20	100	10.30	1,030.00	
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	29	29	29	87	7,256.67	29	28	28	85	7,089.85	28	28	28	84	7,006.44	28	28	28	84	7,006.44	340	83.41	28,359.40	
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.04	-	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	-
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	-
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	-
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	311.88	-
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	2	2	2	6	1,028.58	2	2	2	6	1,028.58	2	2	1	5	857.15	1	1	1	3	514.29	20	171.43	3,428.60
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	1	1	1	3	729.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	243.24	729.72
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	0	952.64	-
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	2	2	2	6	1,674.00	2	2	2	6	1,674.00	2	2	1	5	1,395.00	1	1	1	3	837.00	20	279.00	5,580.00
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	7	6	6	19	6,105.84	6	6	6	18	5,784.48	6	6	6	18	5,784.48	6	6	6	18	5,784.48	73	321.36	23,459.28
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	1	1	1	3	170.04	1	0	0	1	56.68	0	0	0	0	0.00	0	0	0	0	0.00	4	56.68	226.72
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	-
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	14	14	14	42	1,960.56	14	14	14	42	1,960.56	14	14	14	42	1,960.56	14	13	13	40	1,867.20	166	46.68	7,748.88
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	11	11	11	33	441.54	11	11	11	33	441.54	11	11	11	33	441.54	11	11	11	33	441.54	132	13.38	1,766.16
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	7	7	7	21	280.98	7	7	7	21	280.98	7	7	7	21	280.98	7	7	7	21	280.98	84	13.38	1,123.92
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	1	1	1	3	40.14	1	1	1	3	40.14	1	1	1	3	40.14	1	0	0	1	13.38	10	13.38	133.80
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	43	43	43	129	1,158.42	43	43	43	129	1,158.42	43	43	43	129	1,158.42	42	42	42	126	1,131.48	513	8.98	4,606.74
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	60	8.98	538.80
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	60	8.98	538.80
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	14	14	14	42	325.92	14	14	14	42	325.92	14	13	13	40	310.40	13	13	13	39	302.64	163	7.76	1,264.88
134	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	15	15	15	45	771.30	15	15	15	45	771.30	15	15	15	45	771.30	15	15	15	45	771.30	180	17.14	3,085.20



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year	
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135	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	39	39	38	116	2,411.64	38	38	38	114	2,370.06	38	38	38	114	2,370.06	38	38	38	114	2,370.06	458	20.79	9,521.82	
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle	1	0	0	1	239.79	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	239.79	239.79	
137	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	3	2	2	7	766.50	2	2	2	6	657.00	2	2	2	6	657.00	2	2	2	6	657.00	25	109.50	2,737.50	
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	1	1	1	3	104.85	1	0	0	1	34.95	0	0	0	0	0.00	0	0	0	0	0.00	4	34.95	139.80	
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	13	13	13	39	577.98	13	13	13	39	577.98	12	12	12	36	533.52	12	12	12	36	533.52	150	14.82	2,223.00	
140	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	4	4	4	12	401.16	4	4	4	12	401.16	3	3	3	9	300.87	3	3	3	9	300.87	42	33.43	1,404.06	
141	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	1	1	1	3	1,361.88	1	1	1	3	1,361.88	0	0	0	0	0.00	0	0	0	0	0.00	6	453.96	2,723.76	
142	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2	2	2	6	1,216.80	2	2	2	6	1,216.80	2	2	2	6	1,216.80	2	2	2	6	1,216.80	24	202.80	4,867.20	
143	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	6	6	6	18	2,375.28	6	5	5	16	2,111.36	5	5	5	15	1,979.40	5	5	5	15	1,979.40	64	131.96	8,445.44	
144	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	5	5	5	15	608.40	5	5	5	15	608.40	5	5	5	15	608.40	5	5	4	14	567.84	59	40.56	2,393.04	
145	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	10	10	10	30	5,304.00	10	10	10	30	5,304.00	10	10	10	30	5,304.00	10	9	9	28	4,950.40	118	176.80	20,862.40	
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	1	1	1	3	2,742.48	1	1	1	3	2,742.48	1	1	0	2	1,828.32	0	0	0	0	0.00	8	914.16	7,313.28	
147	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	3	3	3	9	224.10	3	3	3	9	224.10	3	3	3	9	224.10	3	3	3	9	224.10	36	24.90	896.40	
148	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	6	5	5	16	1,027.20	5	5	5	15	963.00	5	5	5	15	963.00	5	5	5	15	963.00	61	64.20	3,916.20	
149	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,534.72	9,534.72	
150	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	2	2	2	6	2,081.10	2	2	2	6	2,081.10	2	2	1	5	1,734.25	1	1	1	3	1,040.55	20	346.85	6,937.00	
151	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	-	
152	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	-	
153	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,699.20	5,699.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
154	44103109-BR-D05	DRUM CART, BROTHER DR-3455	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	-
155	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	-
156	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	-
157	44103109-BR-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	-
158	44103103-BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,080.40	-
159	44103103-BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,569.60	-
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,569.60	-
161	44103103-BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,569.60	-
162	44103103-SA-B03	canon	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	-
163	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	989.04	-
164	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	4	4	4	12	12,355.20	4	3	3	10	10,296.00	3	3	3	9	9,266.40	3	3	3	9	9,266.40	40	1,029.60	41,184.00
165	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	754.00	-
166	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	4	4	4	12	9,360.00	4	3	3	10	7,800.00	3	3	3	9	7,020.00	3	3	3	9	7,020.00	40	780.00	31,200.00
167	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	62	61	61	184	45,926.40	61	61	61	183	45,676.80	61	61	61	183	45,676.80	61	61	61	183	45,676.80	733	249.60	182,956.80
168	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	29	29	29	87	21,715.20	29	29	29	87	21,715.20	29	29	28	86	21,465.60	28	28	28	84	20,966.40	344	249.60	85,862.40
169	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	29	29	29	87	21,715.20	29	29	29	87	21,715.20	29	29	28	86	21,465.60	28	28	28	84	20,966.40	344	249.60	85,862.40
170	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	30	29	29	88	21,964.80	29	29	29	87	21,715.20	29	29	29	87	21,715.20	29	29	29	87	21,715.20	349	249.60	87,110.40
171	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	773.76	-
172	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	950.56	-
173	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	795.60	-

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
174	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	920.40	-
175	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	-
176	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	-
177	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	-
178	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	-
179	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	-
180	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	-
181	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	769.60	-
182	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.20	-
183	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	-
184	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	-
185	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	641.68	-
186	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	641.68	-
187	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	641.68	-
188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,269.84	-
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	656.24	-
190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	821.60	-
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,944.80	-
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,539.20	-
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,539.20	-



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,539.20	-
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,570.40	-
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,165.84	-
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,165.84	-
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,165.84	-
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	3	3	3	9	3,294.72	3	3	3	9	3,294.72	2	2	2	6	2,196.48	2	2	2	6	2,196.48	30	366.08	10,982.40
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	4	4	4	12	4,392.96	4	4	4	12	4,392.96	4	4	4	12	4,392.96	3	3	3	9	3,294.72	45	366.08	16,473.60
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	6	6	6	18	6,589.44	6	6	6	18	6,589.44	6	6	6	18	6,589.44	6	5	5	16	5,857.28	70	366.08	25,625.60
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	6	6	6	18	6,589.44	6	6	6	18	6,589.44	6	5	5	16	5,857.28	5	5	5	15	5,491.20	67	366.08	24,527.36
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	-
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	-
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	-
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	-
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	6	6	6	18	7,300.80	6	6	6	18	7,300.80	6	6	6	18	7,300.80	6	5	5	16	6,489.60	70	405.60	28,392.00
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	6	6	6	18	7,300.80	6	6	6	18	7,300.80	6	6	6	18	7,300.80	6	5	5	16	6,489.60	70	405.60	28,392.00
209	44103105-HP-C50	Ink Cartridge, HP LOS51AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	995.75	-
210	44103105-HP-M50	Ink Cartridge, HP LOS54AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	995.75	-
211	44103105-HP-Y50	Ink Cartridge, HP LOS57AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	995.75	-
212	44103105-HP-B50	Ink Cartridge, HP LOS60AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,956.60	-
213	44103105-HX-C48	Ink Cartridge, HP LOS63AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,212.64	-

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
214	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta Origin	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,212.64	-
215	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow Origina	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,212.64	-
216	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,644.24	-
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	-
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	-
219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	-
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	741.28	-
221	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	1	1	1	3	232.29	1	1	1	3	232.29	1	1	1	3	232.29	1	0	0	1	77.43	10	77.43	774.30
222	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	3	3	3	9	6,626.88	3	3	2	8	5,890.56	2	2	2	6	4,417.92	2	2	2	6	4,417.92	29	736.32	21,353.28
223	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart	12	12	12	36	2,805.84	12	12	12	36	2,805.84	12	11	11	34	2,649.96	11	11	11	33	2,572.02	139	77.94	10,833.66
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	-
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	-
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	-
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	-
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	-
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	-
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,337.36	-
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	-
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,952.00	-
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	2	2	2	6	20,592.00	2	2	2	6	20,592.00	1	1	1	3	10,296.00	1	1	1	3	10,296.00	18	3,432.00	61,776.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,360.80	-
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,542.80	-
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,542.80	-
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,542.80	-
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,916.16	-
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,072.16	-
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,072.16	-
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,072.16	-
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,856.16	-
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,900.40	-
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	-
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	-
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	-
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,201.60	-
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	-
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	-
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	-
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,466.80	-
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	-
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	1	1	1	3	9,132.03	1	1	1	3	9,132.03	0	0	0	0	0.00	0	0	0	0	0.00	6	3,044.01	18,264.06



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
254 44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,787.60	-
255 44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	1	1	1	3	15,600.00	1	1	1	3	15,600.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,200.00	31,200.00
256 44103103-HP-B51	HP Toner CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,112.56	-
257 44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,606.00	-
258 44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,241.70	-
259 44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,056.00	-
260 44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,051.00	-
261 44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,156.00	-
262 44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,901.60	-
263 44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,953.60	-
264 44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,953.60	-
265 44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,953.60	-
266 44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,056.40	-
267 44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,846.24	-
268 44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,846.24	-
269 44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,846.24	-
270 44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,429.78	-
271 44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.83	-
272 44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.83	-
273 44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.83	-

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,440.80	-
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,441.20	-
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,616.00	-
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,472.40	-
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,616.00	-
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,472.40	-
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,616.00	-
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,472.40	-
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	-
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,399.20	-
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	1	1	1	3	10,218.00	1	0	0	1	3,406.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,406.00	13,624.00
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	-
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	2	2	2	6	14,726.40	1	1	1	3	7,363.20	1	1	1	3	7,363.20	1	1	1	3	7,363.20	15	2,454.40	36,816.00
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	-
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	1	1	1	3	8,626.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,875.58	8,626.74
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,259.20	-
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,458.00	-
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	-
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	-
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,962.24	-

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	-	
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,370.00	-	
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	-	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
297	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	-	
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	1	1	1	3	52,416.00	1	1	0	2	34,944.00	0	0	0	0	0.00	0	0	0	0	0.00	5	17,472.00	87,360.00	
FLAG OR ACCESSORIES																											
299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	-	
PRINTED PUBLICATIONS																											
300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	-	
FIRE FIGHTING EQUIPMENT																											
301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	-	
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	-	
CONSUMER ELECTRONICS																											
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	1	1	1	3	19,246.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,415.64	19,246.92	
FURNITURE AND FURNISHINGS																											
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	5	5	5	15	4,555.20	5	5	5	15	4,555.20	5	5	5	15	4,555.20	5	5	5	15	4,555.20	60	303.68	18,220.80	
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	301.60	-	
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,336.40	-	
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,315.60	-	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.78	-	
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.38	-	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	3	2	2	7	30.94	2	2	2	6	26.52	2	2	2	6	26.52	2	2	2	6	26.52	25	4.42	110.50	
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	133	133	133	399	13,809.39	133	133	133	399	13,809.39	133	133	133	399	13,809.39	133	133	132	398	13,774.78	1,595	34.61	55,202.95	
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	153	153	153	459	15,885.99	153	153	153	459	15,885.99	153	153	153	459	15,885.99	153	153	152	458	15,851.38	1,835	34.61	63,509.35	
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	9	9	9	27	934.47	9	9	8	26	899.86	8	8	8	24	830.64	8	8	8	24	830.64	101	34.61	3,495.61	
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.84	-	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
Common Electrical Supplies																											
1	40101701-AC-W01					0	0.00					0	0.00				0	0.00				0	0.00	0	-	-	
2	40101701-AC-S01					0	0.00					0	0.00				0	0.00				0	0.00	0	-	-	
3	40101701-AC-S01					0	0.00					0	0.00				0	0.00				0	0.00	0	-	-	
4	40101701-AC-S01					0	0.00					0	0.00				0	0.00				0	0.00	0	-	-	
5	40101701-AC-S01					0	0.00					0	0.00				0	0.00				0	0.00	0	-	-	
6	40101701-AC-S01					0	0.00					0	0.00				0	0.00				0	0.00	0	-	-	
7	40101701-AC-S01					0	0.00					0	0.00				0	0.00				0	0.00	0	-	-	
8	40101701-AC-S01					0	0.00					0	0.00				0	0.00				0	0.00	0	-	-	
9						0	0.00					0	0.00				0	0.00				0	0.00	0	-	-	
10						0	0.00					0	0.00				0	0.00				0	0.00	0	-	-	
11						0	0.00					0	0.00				0	0.00				0	0.00	0	-	-	
12						0	0.00					0	0.00				0	0.00				0	0.00	0	-	-	
13						0	0.00					0	0.00				0	0.00				0	0.00	0	-	-	
14						0	0.00					0	0.00				0	0.00				0	0.00	0	-	-	
15						0	0.00					0	0.00				0	0.00				0	0.00	0	-	-	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
Common Office Equipment																											
1	44111905-WB-N01	AIR CONDITIONING UNIT, 2.5HP Floor-mountable with installation costs	unit	1			1	75,000.00							0	0.00							0	0.00	1	75,000.00	75,000.00
2	44111911-WB-D01	AIR CONDITIONING UNIT, 1.0 HP Ceiling Mounted Split Type with Installation Cost	unit	1			1	35,000.00							0	0.00							0	0.00	1	35,000.00	35,000.00
3		AIR CONDITIONING UNIT, 1HP-inverter	unit	4			4	180,000.00							0	0.00							0	0.00	4	45,000.00	180,000.00
4		AIR CONDITIONING UNIT, 3-tonner with installation	unit	1			1	100,000.00							0	0.00							0	0.00	1	100,000.00	100,000.00
5		AIR CONDITIONING UNIT, Windows type 2.0Hp Manual	unit	4			4	100,000.00							0	0.00							0	0.00	4	25,000.00	100,000.00
6		FAX MACHINE, Heavy duty	unit	1			1	25,000.00							0	0.00							0	0.00	1	25,000.00	25,000.00
7		Paper Shredder	unit	3			3	150,000.00							0	0.00							0	0.00	3	50,000.00	150,000.00
8		Photocopier	unit	2			2	70,000.00							0	0.00							0	0.00	2	35,000.00	70,000.00
9		Photocopier	unit	1			1	65,000.00							0	0.00							0	0.00	1	65,000.00	65,000.00
10		Photocopier	unit	1			1	220,000.00							0	0.00							0	0.00	1	220,000.00	220,000.00
11		Photocopier, Desktop (Scanner without Feeder)	unit	1			1	49,000.00							0	0.00							0	0.00	1	49,000.00	49,000.00
12		Table-top book sterilizer	unit	1			1	400,000.00							0	0.00							0	0.00	1	400,000.00	400,000.00
13		Laminating Machine	unit	4			4	20,000.00							0	0.00							0	0.00	4	5,000.00	20,000.00
Audio and visual presentation and composing equipment																											
1	52161505-TV-S01	SMART Television					0	0.00							0	0.00							0	0.00	0	-	-
2	52161520-MC-M01	Microphone					0	0.00							0	0.00							0	0.00	0	-	-
3	52161512-SP-K01	Speakers					0	0.00							0	0.00							0	0.00	0	-	-
4	32101514-AM-P01	Amplifier					0	0.00							0	0.00							0	0.00	0	-	-
5	52161517-EQ-E01	Equalizer					0	0.00							0	0.00							0	0.00	0	-	-
6							0	0.00							0	0.00							0	0.00	0	-	-
7							0	0.00							0	0.00							0	0.00	0	-	-
8							0	0.00							0	0.00							0	0.00	0	-	-
9							0	0.00							0	0.00							0	0.00	0	-	-
10							0	0.00							0	0.00							0	0.00	0	-	-
11							0	0.00							0	0.00							0	0.00	0	-	-
12							0	0.00							0	0.00							0	0.00	0	-	-



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
13					0	0.00				0	0.00				0	0.00				0	0.00	0	-	-
14					0	0.00				0	0.00				0	0.00				0	0.00	0	-	-
15					0	0.00				0	0.00				0	0.00				0	0.00	0	-	-
Electrical equipment and components and supplies																								
1	Boombox	unit	1		1	23,496.55				0	0.00				0	0.00				0	0.00	1	23,496.55	23,496.55
2	Chiller	unit	2		2	50,000.00				0	0.00				0	0.00				0	0.00	2	25,000.00	50,000.00
3	Floor Polisher, for wet and dry floor surfaces	unit	1		1	35,000.00				0	0.00				0	0.00				0	0.00	1	35,000.00	35,000.00
4	Karaoke, 13840 W FM/CD, AM/FM, DVD, USB, Bluetooth, DJ Effect, Del by Digital, 2 mIC inputs, NEG, LCD	unit	1		1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
5	Organ, musical	unit	1		1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
6	Refrigerator	unit	2		2	40,000.00				0	0.00				0	0.00				0	0.00	2	20,000.00	40,000.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0	-	-
8					0	0.00				0	0.00				0	0.00				0	0.00	0	-	-
9					0	0.00				0	0.00				0	0.00				0	0.00	0	-	-
10					0	0.00				0	0.00				0	0.00				0	0.00	0	-	-
11					0	0.00				0	0.00				0	0.00				0	0.00	0	-	-
12					0	0.00				0	0.00				0	0.00				0	0.00	0	-	-
13					0	0.00				0	0.00				0	0.00				0	0.00	0	-	-
14					0	0.00				0	0.00				0	0.00				0	0.00	0	-	-
15					0	0.00				0	0.00				0	0.00				0	0.00	0	-	-
Common ICT Equipment																								
1	43212104-PI-M01 Camera	unit	1		1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000.00	25,000.00
2	43212104-PI-C01 Camera, DSLR	unit	3		3	90,000.00				0	0.00				0	0.00				0	0.00	3	30,000.00	90,000.00
3	43212105-PP-001 Camera, DSLR	unit	1		1	40,000.00				0	0.00				0	0.00				0	0.00	1	40,000.00	40,000.00
4	43211509-AT-001		1		1	70,000.00				0	0.00				0	0.00				0	0.00	1	70,000.00	70,000.00
5	43222610-HS-001 Computer, desktop, all-in-one	unit	2		2	80,000.00				0	0.00				0	0.00				0	0.00	2	40,000.00	80,000.00
6	43222609-NR-001 Computer, desktop, workstation	set	1		1	212,000.00				0	0.00				0	0.00				0	0.00	1	212,000.00	212,000.00
7	43222640-WA-P01 Computer, desktop, workstation	set	1		1	237,000.00				0	0.00				0	0.00				0	0.00	1	237,000.00	237,000.00
8	43211711-SF-001 Computer, laptop	unit	1		1	60,000.00				0	0.00				0	0.00				0	0.00	1	60,000.00	60,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
9 45111601-WP-P01	Computer, laptop, multimedia	unit	2			2	120,000.00				0	0.00				0	0.00				0	0.00	2	60,000.00	120,000.00	
10 81112306-MF-P01	Computer, laptop, multimedia	unit	2			2	160,000.00				0	0.00				0	0.00				0	0.00	2	80,000.00	160,000.00	
11 39121011-UP-S01	Scanner, portable	unit	4			4	100,000.00				0	0.00				0	0.00				0	0.00	4	25,000.00	100,000.00	
12 43191501-MP-001	Scanner, size A3, flatbed for colour image	unit	1			1	145,000.00				0	0.00				0	0.00				0	0.00	1	145,000.00	145,000.00	
13 43211711-SC-D01	Scanner/Barcode Reader	unit	1			1	23,000.00				0	0.00				0	0.00				0	0.00	1	23,000.00	23,000.00	
14	Switch hub 24 ports gigabit	unit	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00	
15	Tablet/iPad	unit	3			3	69,000.00				0	0.00				0	0.00				0	0.00	3	23,000.00	69,000.00	
16	TV 55"	unit	2			2	80,000.00				0	0.00				0	0.00				0	0.00	2	40,000.00	80,000.00	
17	TV MONITOR	unit	2			2	50,000.00				0	0.00				0	0.00				0	0.00	2	25,000.00	50,000.00	
18	UPS 1400VA 230Volts	unit	3			3	45,000.00				0	0.00				0	0.00				0	0.00	3	15,000.00	45,000.00	
<b>Furniture &amp; Fixtures</b>																										
1	Cabinet, Customized Filing	unit	3			3	60,750.00				0	0.00				0	0.00				0	0.00	3	20,250.00	60,750.00	
2	Cabinet, LATERAL FILING CABINET	unit	8			8	120,000.00				0	0.00				0	0.00				0	0.00	8	15,000.00	120,000.00	
3	Cabinet, Metal Office Cabinet L-0.85 X D-0.39 X H-1.85 m	unit	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00	
4	Cabinet, Steel Cabinet with Vault	unit	4			4	60,000.00				0	0.00				0	0.00				0	0.00	4	15,000.00	60,000.00	
5	Cabinet, Steel Filling Cabinet, 3 doors	unit	2			2	30,000.00				0	0.00				0	0.00				0	0.00	2	15,000.00	30,000.00	
6	Cabinet, Wooden Cabinet	unit	2			2	30,000.00				0	0.00				0	0.00				0	0.00	2	15,000.00	30,000.00	
7	Chair, Junior executive Chair	unit	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00	
8	Chair, Swivel Chair	piece	8			8	64,000.00				0	0.00				0	0.00				0	0.00	8	8,000.00	64,000.00	
9	Shelf, Open type bookshelf with side cover	unit	9			9	216,000.00				0	0.00				0	0.00				0	0.00	9	24,000.00	216,000.00	
10	Shelf, Open Type Shelves with Side Cover	unit	4			4	88,000.00				0	0.00				0	0.00				0	0.00	4	22,000.00	88,000.00	
11	Shelf, Open Type Shelves( Starter)	unit	2			2	30,000.00				0	0.00				0	0.00				0	0.00	2	15,000.00	30,000.00	
12	SOFA SET, w/ four seater sofa, w/ 2 side single seater chairs and w/ center table	set	2			2	80,000.00				0	0.00				0	0.00				0	0.00	2	40,000.00	80,000.00	
13	Table, conference type 6 seaters w/ 6 chairs	set	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00	
14	Table, conference type 6 seaters w/ 6 chairs, glossy top finish, sturdy and good built frame, black wood	set	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00	
15	Table, executive type	unit	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
<b>Common Laboratory Equipment-Mannequins &amp; Apparatuses</b>																								
1	Abdominal Examination Trainer	set	1			1	500,000.00				0	0.00			0	0.00				0	0.00	1	500,000.00	500,000.00
2	Air Purifier with Filter	unit	20			20	8,000,000.00				0	0.00			0	0.00				0	0.00	20	400,000.00	8,000,000.00
3	Autoclave	unit	1			1	80,000.00				0	0.00			0	0.00				0	0.00	1	80,000.00	80,000.00
4	Autoclave	unit	1			1	360,000.00				0	0.00			0	0.00				0	0.00	1	360,000.00	360,000.00
5	Autoclave (Dental Unit)	unit	1			1	50,000.00				0	0.00			0	0.00				0	0.00	1	50,000.00	50,000.00
6	Automated External Defibrillator Trainer Plus	set	1			1	30,000.00				0	0.00			0	0.00				0	0.00	1	30,000.00	30,000.00
7	Baby Anne Neonatal Resuscitation Program Set	set	1			1	120,000.00				0	0.00			0	0.00				0	0.00	1	120,000.00	120,000.00
8	Baby Umbi	unit	1			1	35,000.00				0	0.00			0	0.00				0	0.00	1	35,000.00	35,000.00
9	Breast Examination Simulator	set	1			1	55,000.00				0	0.00			0	0.00				0	0.00	1	55,000.00	55,000.00
10	Diagnostic Set (Otoscope/Ophthalmoscope), rechargeable/portable	set	1			1	45,000.00				0	0.00			0	0.00				0	0.00	1	45,000.00	45,000.00
11	Incubator	unit	2			2	320,000.00				0	0.00			0	0.00				0	0.00	2	160,000.00	320,000.00
12	Mannequin for Breastfeeding	unit	1			1	15,000.00				0	0.00			0	0.00				0	0.00	1	15,000.00	15,000.00
13	Mannequin Pediatric Arms for IV insertion	set	1			1	30,000.00				0	0.00			0	0.00				0	0.00	1	30,000.00	30,000.00
14	Microscope, Binocular	unit	5			5	1,750,000.00				0	0.00			0	0.00				0	0.00	5	350,000.00	1,750,000.00
15	Microscope, Dual Power Monocular Microscope	unit	20			20	7,400,000.00				0	0.00			0	0.00				0	0.00	20	370,000.00	7,400,000.00
16	Microscope, Stereo Dissecting Microscope	unit	12			12	2,592,000.00				0	0.00			0	0.00				0	0.00	12	216,000.00	2,592,000.00
17	Oral Aerosol Suction Unit, Dental	unit	1			1	50,000.00				0	0.00			0	0.00				0	0.00	1	50,000.00	50,000.00
18	Premie Doll with SimPad PLUS	set	1			1	465,600.00				0	0.00			0	0.00				0	0.00	1	465,600.00	465,600.00
19	Prostate and Rectal Examination Simulator	set	1			1	90,000.00				0	0.00			0	0.00				0	0.00	1	90,000.00	90,000.00
20	Trauma Man with Trauma Module Specification	set	1			1	4,000,000.00				0	0.00			0	0.00				0	0.00	1	4,000,000.00	4,000,000.00
21	UV Sterilizer For Dental, Medical	unit	1			1	0.00				0	0.00			0	0.00				0	0.00	1		-
22	AccuChek Aviva Plus Meter	unit	1			1	30,000.00				0	0.00			0	0.00				0	0.00	1	30,000.00	30,000.00
<b>Common Medical, Dental And Laboratory Supplies</b>																								
1	Amlodipine 10mg/tab P15 x 200 tabs	piece	100			100	1,500.00				0	0.00			0	0.00				0	0.00	100	15.00	1,500.00
2	AMOXICILLIN, capsule, 500mg, 100's	pack	20			20	12,000.00				0	0.00			0	0.00				0	0.00	20	600.00	12,000.00
3	ANTAMIN, 4mg/tablet, 200's	pack	4			4	3,200.00				0	0.00			0	0.00				0	0.00	4	800.00	3,200.00
4	arcoxia 90mg/tab P100 x 50 tabs	box	5			5	500.00				0	0.00			0	0.00				0	0.00	5	100.00	500.00
5	Articulating paper	piece	5			5	1,250.00				0	0.00			0	0.00				0	0.00	5	250.00	1,250.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
6	Ascorbic Acid Tablet 100's	box	10			10	6,000.00				0	0.00				0	0.00				0	0.00	10	600.00	6,000.00
7	Autoclavable Plastic Bag 100's 12"x14" transparent	pack	5			5	2,000.00				0	0.00				0	0.00				0	0.00	5	400.00	2,000.00
8	Bag masks	set	1			1	12,000.00				0	0.00				0	0.00				0	0.00	1	12,000.00	12,000.00
9	BATH TOWELS	dozen	12			12	660.00				0	0.00				0	0.00				0	0.00	12	55.00	660.00
10	Betahistine 16mg/tab	piece	100			100	4,000.00				0	0.00				0	0.00				0	0.00	100	40.00	4,000.00
11	BP apparatus with various cuff	set	3			3	600.00				0	0.00				0	0.00				0	0.00	3	200.00	600.00
12	BUSCOPAN PLUS, 500mg/tablet	box	7			7	4,200.00				0	0.00				0	0.00				0	0.00	7	600.00	4,200.00
13	CARBENOXOLONE NA, Gel, oral	tube	10			10	5,000.00				0	0.00				0	0.00				0	0.00	10	500.00	5,000.00
14	Catapres 75mcg/tab	piece	200			200	6,000.00				0	0.00				0	0.00				0	0.00	200	30.00	6,000.00
15	Cefalexine 500 mg.	piece	500			500	10,000.00				0	0.00				0	0.00				0	0.00	500	20.00	10,000.00
16	Celecoxib 200 mg/tablet 20's	box	40			40	1,600.00				0	0.00				0	0.00				0	0.00	40	40.00	1,600.00
17	CETIRIZINE, 10mg/tablet	box	5			5	12,500.00				0	0.00				0	0.00				0	0.00	5	2,500.00	12,500.00
18	Cloxacillin 500mg/tab	box	3			3	3,000.00				0	0.00				0	0.00				0	0.00	3	1,000.00	3,000.00
19	Cold Compress Bag, large	piece	20			20	2,000.00				0	0.00				0	0.00				0	0.00	20	100.00	2,000.00
20	Cotton balls, absorbent, 100's	pack	40			40	3,200.00				0	0.00				0	0.00				0	0.00	40	80.00	3,200.00
21	Dactarine Gel	piece	10			10	3,000.00				0	0.00				0	0.00				0	0.00	10	300.00	3,000.00
22	DENTAL BURS, round, small, medium	piece	20			20	800.00				0	0.00				0	0.00				0	0.00	20	40.00	800.00
23	Dental Face shield	piece	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	4,000.00
24	DENTAL NEEDLE, disposal, non-pyrogenic (27 Gx13/16) (0.40x21mm)	box	2			2	900.00				0	0.00				0	0.00				0	0.00	2	450.00	900.00
25	Diagnostic Set (Mini)	set	1			1	5,890.00				0	0.00				0	0.00				0	0.00	1	5,890.00	5,890.00
26	DOMPERIDONE; 10mg/tablet	box	1			1	3,700.00				0	0.00				0	0.00				0	0.00	1	3,700.00	3,700.00
27	ELASTIC BANDAGE, 7.5cm x	roll	20			20	2,900.00				0	0.00				0	0.00				0	0.00	20	145.00	2,900.00
28	ETCHANT GEL tube, 37% Phosphoric Acid, 2ml	tube	3			3	510.00				0	0.00				0	0.00				0	0.00	3	170.00	510.00
29	FACE TOWEL	dozen	56			56	3,080.00				0	0.00				0	0.00				0	0.00	56	55.00	3,080.00
30	Ferrous Sulfate 100's	box	4			4	2,800.00				0	0.00				0	0.00				0	0.00	4	700.00	2,800.00
31	Finishing strips 50'S	pack	5			5	600.00				0	0.00				0	0.00				0	0.00	5	120.00	600.00
32	GREEN CLOTH (OR gown)	roll	2			2	11,000.00				0	0.00				0	0.00				0	0.00	2	5,500.00	11,000.00
33	HEAD CAP, disposable	piece	50			50	750.00				0	0.00				0	0.00				0	0.00	50	15.00	750.00
34	HOT WATER BAG	piece	4			4	880.00				0	0.00				0	0.00				0	0.00	4	220.00	880.00
35	hyclens wound spray	can	15			15	4,650.00				0	0.00				0	0.00				0	0.00	15	310.00	4,650.00
36	Hydrocortisone ointment	tube	10			10	1,000.00				0	0.00				0	0.00				0	0.00	10	100.00	1,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
37		HYDROGEN PEROXIDE, 3% solution, antiseptic	bottle	10			10	800.00				0	0.00				0	0.00				0	0.00	10	80.00	800.00
38		Hypoallergenic plaster, 1 inch width	roll	10			10	600.00				0	0.00				0	0.00				0	0.00	10	60.00	600.00
39		Hypoallergenic tape (Transparent)	box	3			3	4,500.00				0	0.00				0	0.00				0	0.00	3	1,500.00	4,500.00
40		Anti Acidity Tablet	piece	1000			1000	5,000.00				0	0.00				0	0.00				0	0.00	1,000	5.00	5,000.00
41		KY JELLY (big tubes)	piece	2			2	1,870.00				0	0.00				0	0.00				0	0.00	2	935.00	1,870.00
42		LABORATORY GOWN	piece	8			8	2,000.00				0	0.00				0	0.00				0	0.00	8	250.00	2,000.00
43		Leukoplast Plaster, 2 inches	roll	20			20	1,000.00				0	0.00				0	0.00				0	0.00	20	50.00	1,000.00
44		Lidocaine HCL Epineprine 20 mg/0.01 mg/ml 1:100, 50's	box	4			4	5,200.00				0	0.00				0	0.00				0	0.00	4	1,300.00	5,200.00
45		Light Cure Bonding Agent 4.5ml, liquid with flouride	bottle	5			5	750.00				0	0.00				0	0.00				0	0.00	5	150.00	750.00
46		Light cure restorative materials	piece	5			5	12,500.00				0	0.00				0	0.00				0	0.00	5	2,500.00	12,500.00
47		Light cure restorative materials	piece	5			5	12,500.00				0	0.00				0	0.00				0	0.00	5	2,500.00	12,500.00
48		Light cure restorative materials A3.5	piece	5			5	12,500.00				0	0.00				0	0.00				0	0.00	5	2,500.00	12,500.00
49		LORATADINE (antihistamine), 5mg/5ml, syrup 120ml	bottle	10			10	4,000.00				0	0.00				0	0.00				0	0.00	10	400.00	4,000.00
50		Losartan 100mg/tab 200's	piece	300			300	4,500.00				0	0.00				0	0.00				0	0.00	300	15.00	4,500.00
51		Matrix band super thin	piece	20			20	1,000.00				0	0.00				0	0.00				0	0.00	20	50.00	1,000.00
52		Medical Oxygen. REFILL 2 Big Tank 1,600 x 12= 19,200.00 2 FT Tank 400 x 12=4,800.00 3 FT Tank 500	unit	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
53		Mefenamic Acid 500mg 100's	box	10			10	6,000.00				0	0.00				0	0.00				0	0.00	10	600.00	6,000.00
54		Metformin 500mg/tab 100's	box	5			5	750.00				0	0.00				0	0.00				0	0.00	5	150.00	750.00
55		METOPROLOL tartrate preferably Neobloc 10mg/Tab 100 /box	box	500			500	7,500.00				0	0.00				0	0.00				0	0.00	500	15.00	7,500.00
56		MICROPHONE with cord (for karaoke)	unit	2			2	2,200.00				0	0.00				0	0.00				0	0.00	2	1,100.00	2,200.00
57		Mims latest edition	copy	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
58		MOUTH MIRRORS, good quality	piece	15			15	1,500.00				0	0.00				0	0.00				0	0.00	15	100.00	1,500.00
59		MOUTH WASH, 120ml	bottle	20			20	2,400.00				0	0.00				0	0.00				0	0.00	20	120.00	2,400.00
60		Multivitamins preferably Terraferon 100's	box	11			11	7,700.00				0	0.00				0	0.00				0	0.00	11	700.00	7,700.00

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
61	Mupirucin Ointment	tube	10			10	2,500.00				0	0.00				0	0.00				0	0.00	10	250.00	2,500.00
62	Nasathera Tablet 30/Box	box	5			5	600.00				0	0.00				0	0.00				0	0.00	5	120.00	600.00
63	Nebulizing Kit	kit	40			40	4,000.00				0	0.00				0	0.00				0	0.00	40	100.00	4,000.00
64	Neuro Hammer (MDF Tromner)	piece	3			3	2,250.00				0	0.00				0	0.00				0	0.00	3	750.00	2,250.00
65	Omega Pain killer 120ml bottle	btl	24			24	2,400.00				0	0.00				0	0.00				0	0.00	24	100.00	2,400.00
66	Omeprazole 2mg/tab (Risek)	piece	100			100	4,000.00				0	0.00				0	0.00				0	0.00	100	40.00	4,000.00
67	Oral gargle (60ml) preferably Bactidol	bottle	40			40	6,000.00				0	0.00				0	0.00				0	0.00	40	150.00	6,000.00
68	Oral Rehydratrin Salt (ORS)	box	6			6	6,000.00				0	0.00				0	0.00				0	0.00	6	1,000.00	6,000.00
69	Otoscope	piece	2			2	16,000.00				0	0.00				0	0.00				0	0.00	2	8,000.00	16,000.00
70	Oxygen Prong	piece	20			20	1,200.00				0	0.00				0	0.00				0	0.00	20	60.00	1,200.00
71	PARACETAMOL, 250mg/5ml, syrup 60ml	bottle	10			10	1,500.00				0	0.00				0	0.00				0	0.00	10	150.00	1,500.00
72	PARACETAMOL, 500mg, 500's	pack	10			10	7,000.00				0	0.00				0	0.00				0	0.00	10	700.00	7,000.00
73	Pillow (large) P300 x 10 pcs	piece	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
74	PLASTIC CUPS	piece	2000			2000	2,000.00				0	0.00				0	0.00				0	0.00	2,000	1.00	2,000.00
75	PLASTIC SPLINT ADULT	piece	10			10	990.00				0	0.00				0	0.00				0	0.00	10	99.00	990.00
76	Plastic strips 100's	pack	5			5	800.00				0	0.00				0	0.00				0	0.00	5	160.00	800.00
77	Pulse Oximeter Unicare	piece	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00
78	Purified water 5 lit./container	container	120			120	3,360.00				0	0.00				0	0.00				0	0.00	120	28.00	3,360.00
79	RANITIDINE, 150mg/tablet 100's	pack	5			5	5,000.00				0	0.00				0	0.00				0	0.00	5	1,000.00	5,000.00
80	Round burs	piece	10			10	800.00				0	0.00				0	0.00				0	0.00	10	80.00	800.00
81	Salbutamol Nebule	piece	100			100	1,200.00				0	0.00				0	0.00				0	0.00	100	12.00	1,200.00
82	SELICONE BURS, round shape	piece	10			10	500.00				0	0.00				0	0.00				0	0.00	10	50.00	500.00
83	SILVER SULFADIAZINE, 10mg/g, cream tube	tube	5			5	1,450.00				0	0.00				0	0.00				0	0.00	5	290.00	1,450.00
84	Sterile Gauze 4"x4"	piece	2000			2000	10,000.00				0	0.00				0	0.00				0	0.00	2,000	5.00	10,000.00
85	SYRINGE, with needle, 5ml, needle G23, 100's	box	3			3	2,400.00				0	0.00				0	0.00				0	0.00	3	800.00	2,400.00
86	Tire black	can	2			2	600.00				0	0.00				0	0.00				0	0.00	2	300.00	600.00
87	Tobramycin Eyedrops	btl.	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
88	Tooth elevator	piece	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
89	Topical Fluoride Gel	bottle	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1	4,000.00	4,000.00
90	Towels, white	piece	100			100	2,000.00				0	0.00				0	0.00				0	0.00	100	20.00	2,000.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
91		TRANEXAMIC ACID, capsule, 500mg, 100's	pack	4			4	5,160.00				0	0.00				0	0.00				0	0.00	4	1,290.00	5,160.00	
92		Trash Bin, yellow for infectious waste	piece	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00	
93		TROBADEX EYE DROPS	piece	12			12	6,000.00				0	0.00				0	0.00				0	0.00	12	500.00	6,000.00	
94		Tuning Fork	piece	3			3	2,850.00				0	0.00				0	0.00				0	0.00	3	950.00	2,850.00	
95		Vitamin B Complex 100's	box	4			4	6,000.00				0	0.00				0	0.00				0	0.00	4	1,500.00	6,000.00	
96		Vitamin C with zinc	box	10			10	7,000.00				0	0.00				0	0.00				0	0.00	10	700.00	7,000.00	
97		WHITE FLOWER, 10ml	bottle	20			20	700.00				0	0.00				0	0.00				0	0.00	20	35.00	700.00	
<b>Lubricants</b>																											
1		Brake Fluid	lit.	1			1	250.00				0	0.00				0	0.00				0	0.00	1	250.00	250.00	
2		Car Battery 11 plates, maintenance free	unit	2			2	15,000.00				0	0.00				0	0.00				0	0.00	2	7,500.00	15,000.00	
3		Lubricants	can	67			67	67,000.00				0	0.00				0	0.00				0	0.00	67	1,000.00	67,000.00	
<b>Testing Materials</b>																											
1		Profile/Answer Sheet	piece	1000			1000	25,000.00				0	0.00				0	0.00				0	0.00	1,000	25.00	25,000.00	
2		Psychological Testing Materials	set	####			208160	208,160.05				0	0.00				0	0.00				0	0.00	208,160	1.00	208,160.05	
3		SCANNABLE Test Answer Sheets for Test Scoring Machine	piece	####			25000	137,500.00				0	0.00				0	0.00				0	0.00	25,000	5.50	137,500.00	
4		WVSU CAT Answer Sheet (5/answer sheet)	piece	1250			1250	6,250.00				0	0.00				0	0.00				0	0.00	1,250	5.00	6,250.00	
5		WVSU-CAT Questionnaire	piece	1250			1250	75,000.00				0	0.00				0	0.00				0	0.00	1,250	60.00	75,000.00	
<b>Medals &amp; Tarpaulines</b>																											
1		Medals for Recognition & Commencement in University/College Logo	piece	600			600	90,000.00				0	0.00				0	0.00				0	0.00	600	150.00	90,000.00	
2		Tarpaulin size 2' x 7'	piece	8			8	2,480.00				0	0.00				0	0.00				0	0.00	8	310.00	2,480.00	
3		Tarpaulin Sticker/Label 202cmx54cm	piece	10			10	3,500.00				0	0.00				0	0.00				0	0.00	10	350.00	3,500.00	
<b>Prepaid Cell Cards</b>																											
1		Cell Card, Globe @100.00	piece	5			5	500.00				0	0.00				0	0.00				0	0.00	5	100.00	500.00	
2		Cell Card, Globe @300.00	piece	78			78	25,740.00				0	0.00				0	0.00				0	0.00	78	330.00	25,740.00	
3		Cell Card, Globe 100	piece	20			20	2,000.00				0	0.00				0	0.00				0	0.00	20	100.00	2,000.00	
4		Cell Card, Smart @100.00	piece	5			5	500.00				0	0.00				0	0.00				0	0.00	5	100.00	500.00	
5		Cell Card, Smart @100.00	piece	5			5	600.00				0	0.00				0	0.00				0	0.00	5	120.00	600.00	
6		Cell Card, Smart@Php100.00	piece	123			123	12,300.00				0	0.00				0	0.00				0	0.00	123	100.00	12,300.00	
7		Globe Load Card - P100.00	piece	15			15	1,500.00				0	0.00				0	0.00				0	0.00	15	100.00	1,500.00	

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8	Pre-paid Cell card	piece	6			6	1,980.00				0	0.00				0	0.00				0	0.00	6	330.00	1,980.00		
9	TNT Load Card - 100.00	piece	11			11	1,100.00				0	0.00				0	0.00				0	0.00	11	100.00	1,100.00		
10	TNT Load Card @300.00	piece	32			32	9,760.00				0	0.00				0	0.00				0	0.00	32	305.00	9,760.00		
<b>Internet Subscriptions</b>																											
1	Internet Subscription	period	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00		
2	Internet Subscription	period	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00		
3	Internet Subscription	period	1			1	3,600.00				0	0.00				0	0.00				0	0.00	1	3,600.00	3,600.00		
4	One(1) Year Internet Lease Line for Computer Laboratory	period	1			1	600,000.00				0	0.00				0	0.00				0	0.00	1	600,000.00	600,000.00		
<b>Printing And Binding Supplies</b>																											
1	Color Ribbon YMCK 1,000 prints /rolls	roll	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00		
2	Ink, riso, E-type	tube	21			21	35,490.00				0	0.00				0	0.00				0	0.00	21	1,690.00	35,490.00		
3	Paper, carbonless 8 1/2 x 13" plain without perforation 4-Ply (Top White, Pink, Yellow, Bottom Green)	pad	10			10	2,400.00				0	0.00				0	0.00				0	0.00	10	240.00	2,400.00		
4	Paper, carbonless, mid yellow 28" x 34", 10	ream	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1	2,500.00	2,500.00		
5	RETRANSFER FILM (1000	roll	1			1	11,000.00				0	0.00				0	0.00				0	0.00	1	11,000.00	11,000.00		
6	Whitewove long (advance)	ream	6			6	1,080.00				0	0.00				0	0.00				0	0.00	6	180.00	1,080.00		
<b>Subscription to E Journals</b>																											
1	Subscription to DLM/Follett Destiny Service for one year	period	1			1	110,000.00				0	0.00				0	0.00				0	0.00	1	110,000.00	110,000.00		
2	Subscription to E-Books & E-Journals for one year	period	1			1	1,500,000.00				0	0.00				0	0.00				0	0.00	1	1,500,000.00	1,500,000.00		
<b>Subscription to Printed Journals, Magazines, Newspapers And Other Reading Materials</b>																											
1	Subscription to Local and National News Paper for one year	period	1			1	1,800.00				0	0.00				0	0.00				0	0.00	1	1,800.00	1,800.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
2		Subscription to Local Journals for one year for COM Library	period	1			1	50,000.00							0	0.00							0	0.00	1	50,000.00	50,000.00
3		Subscription to newspaper for one year for COM Library	period	1			1	20,000.00							0	0.00							0	0.00	1	20,000.00	20,000.00
4		Subscription to Science Direct for one year	period	1			1	300,000.00							0	0.00							0	0.00	1	300,000.00	300,000.00
5		Subscription to technical and professional journals for one year	period	1			1	400,000.00							0	0.00							0	0.00	1	400,000.00	400,000.00
6		Subscription to Turnitin, a grammar and plagiarism checker software for one year	period	1			1	400,000.00							0	0.00							0	0.00	1	400,000.00	400,000.00
7		Subscription to two(2) different newspaper of national circulation for one year	period	1			1	15,000.00							0	0.00							0	0.00	1	15,000.00	15,000.00
8		Subscription to various magazines for one year	period	1			1	57,700.00							0	0.00							0	0.00	1	57,700.00	57,700.00
9		Subscription to various newspaper and magazines for one year	period	1			1	150,000.00							0	0.00							0	0.00	1	150,000.00	150,000.00
Security Services																											
1		Security Services for WVSU Himamaylan City Campus	period	1			1	1,134,000.00							0	0.00							0	0.00	1	1,134,000.00	1,134,000.00
Common Semi-Expendable Office Furniture And Fixtures																											
		Cabinet, DIVIDER CABINET	unit	1			1	9,500.00							0	0.00							0	0.00	1	9,500.00	9,500.00
		Cabinet, Filing cabinet 4 drawers layers with lock	unit	5			5	50,000.00							0	0.00							0	0.00	5	10,000.00	50,000.00
		Cabinet, Filing Cabinet	unit	1			1	10,000.00							0	0.00							0	0.00	1	10,000.00	10,000.00
		Cabinet, METAL OFFICE CABINET	unit	1			1	11,500.00							0	0.00							0	0.00	1	11,500.00	11,500.00
		Cabinet, Stainless Steel Kitchen Sink, with faucet and cabinet	set	2			2	12,000.00							0	0.00							0	0.00	2	6,000.00	12,000.00
		Cabinet, Stainless Steel Kitchen Sink, with faucet and cabinet	unit	2			2	12,000.00							0	0.00							0	0.00	2	6,000.00	12,000.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
Cabinet, Steel Filing Cabinet 4 drawers, wrinkled green, w/ auto lock, lateral handle	unit	4			4	29,960.00				0	0.00				0	0.00				0	0.00	4	7,490.00	29,960.00	
Cabinet, Vertical 4 drawer cabinet	unit	3			3	33,000.00				0	0.00				0	0.00				0	0.00	3	11,000.00	33,000.00	
CABINET, Steel; 5 – layer shelves	unit	4			4	48,000.00				0	0.00				0	0.00				0	0.00	4	12,000.00	48,000.00	
Chair, Clerical Chair	unit	2			2	12,400.00				0	0.00				0	0.00				0	0.00	2	6,200.00	12,400.00	
Chair, CLERICAL CHAIR 1	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00	
Chair, Conference Room Chair	unit	8			8	32,000.00				0	0.00				0	0.00				0	0.00	8	4,000.00	32,000.00	
Chair, Executive Chair	unit	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00	
Chair, Monobloc Armchair	unit	200			200	500,000.00				0	0.00				0	0.00				0	0.00	200	2,500.00	500,000.00	
Chair, Office Chair	unit	4			4	16,000.00				0	0.00				0	0.00				0	0.00	4	4,000.00	16,000.00	
Chair, Senior Executive Chair, High Back, with Armrest, Gas lift, Seat height adjustment	unit	4			4	40,000.00				0	0.00				0	0.00				0	0.00	4	10,000.00	40,000.00	
Chair, Swivel Chair	unit	13			13	104,000.00				0	0.00				0	0.00				0	0.00	13	8,000.00	104,000.00	
Cork board with frame, for wall, 3' x 5'	piece	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00	
Curtains and Curtain Rods	set	2			2	5,000.00				0	0.00				0	0.00				0	0.00	2	2,500.00	5,000.00	
Curtains and Curtain Rods	set	1			1	3,500.00				0	0.00				0	0.00				0	0.00	1	3,500.00	3,500.00	
Filing Cabinet, w/ 4-drawer, wrinkled green	unit	5			5	45,000.00				0	0.00				0	0.00				0	0.00	5	9,000.00	45,000.00	
Shelf, GUEST FOLIO RACK – open shelf; stainless steel body; for folders; 3 layers	unit	3			3	14,700.00				0	0.00				0	0.00				0	0.00	3	4,900.00	14,700.00	
Shelf, OPEN TYPE SHELVES	unit	7			7	70,000.00				0	0.00				0	0.00				0	0.00	7	10,000.00	70,000.00	
Shelf, Rack 5-layer boltless metal shelving rack 30*100*200cm	unit	3			3	12,000.00				0	0.00				0	0.00				0	0.00	3	4,000.00	12,000.00	
Shelf, Steel rack, 5 shelves	unit	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00	
Table, CLERICAL OFFICE TABLE	unit	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00	
Table, Conference Table	unit	1			1	14,000.00				0	0.00				0	0.00				0	0.00	1	14,000.00	14,000.00	
Table, EXECUTIVE OFFICE TABLE 2	unit	1			1	12,500.00				0	0.00				0	0.00				0	0.00	1	12,500.00	12,500.00	
Table, Foldable long table	unit	4			4	20,000.00				0	0.00				0	0.00				0	0.00	4	5,000.00	20,000.00	
Table, Office Table	unit	5			5	50,000.00				0	0.00				0	0.00				0	0.00	5	10,000.00	50,000.00	
Table, Round Table	unit	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	4,000.00	
Table, Wooden office table L type 65"x 50"	unit	3			3	30,000.00				0	0.00				0	0.00				0	0.00	3	10,000.00	30,000.00	
Common Semi-Expendable IT Equipment																									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
Adapter, Super High Speed USB 3.0 HUB 4 ports Splitter Adapter For PC Laptop - intl	unit	5			5	4,250.00				0	0.00				0	0.00				0	0.00	5	850.00	4,250.00
Adaptor, Omni Universal Adaptor Adaptor, USB-C Digital AV	piece	30			30	2,700.00				0	0.00				0	0.00				0	0.00	30	90.00	2,700.00
Multiport Adaptor with HDMI	set	5			5	5,000.00				0	0.00				0	0.00				0	0.00	5	1,000.00	5,000.00
AVR 500 watts for desktop	unit	30			30	15,000.00				0	0.00				0	0.00				0	0.00	30	500.00	15,000.00
Camera , for desktop	unit	17			17	8,500.00				0	0.00				0	0.00				0	0.00	17	500.00	8,500.00
Camera, Compact On-Camera Smartphone Video for Vlogging Microphone	unit	5			5	5,000.00				0	0.00				0	0.00				0	0.00	5	1,000.00	5,000.00
Clicker/Pointer	piece	10			10	12,000.00				0	0.00				0	0.00				0	0.00	10	1,200.00	12,000.00
Computer, PC, portable, tablet	unit	5			5	20,000.00				0	0.00				0	0.00				0	0.00	5	4,000.00	20,000.00
Computer, PC, portable, tablet	unit	1071			1071	6,426,000.00				0	0.00				0	0.00				0	0.00	1,071	6,000.00	6,426,000.00
Connector, RJ45	piece	1280			1280	12,800.00				0	0.00				0	0.00				0	0.00	1,280	10.00	12,800.00
Earphones/Headset with Microphone (for Cellphone/Laptop use)	set	110			110	55,000.00				0	0.00				0	0.00				0	0.00	110	500.00	55,000.00
Earphones/Headset with Microphone (for Cellphone/Laptop use)	set	6			6	9,000.00				0	0.00				0	0.00				0	0.00	6	1,500.00	9,000.00
Hard Drive, external, 2TB	unit	7			7	34,650.00				0	0.00				0	0.00				0	0.00	7	4,950.00	34,650.00
Hard Drive, external, 2TB	unit	2			2	11,000.00				0	0.00				0	0.00				0	0.00	2	5,500.00	11,000.00
Hard Drive, external, 2TB	unit	2			2	12,000.00				0	0.00				0	0.00				0	0.00	2	6,000.00	12,000.00
HDMI Cable	piece	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
HDMI Cable 1.8 meters	piece	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
Keyboard w/ mouse	set	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1,000.00
Microphone, Multi-purpose Microphone	piece	5			5	8,750.00				0	0.00				0	0.00				0	0.00	5	1,750.00	8,750.00
Mouse Pad	piece	10			10	5,000.00				0	0.00				0	0.00				0	0.00	10	500.00	5,000.00
Printer, Monochrome Laser	unit	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
Printer, multi function (print, scan, copy), continuous ink	unit	5			5	37,750.00				0	0.00				0	0.00				0	0.00	5	7,550.00	37,750.00
Printer, multi function (print, scan, copy), continuous ink	unit	2			2	18,000.00				0	0.00				0	0.00				0	0.00	2	9,000.00	18,000.00
Printer, multi function (print, scan, copy), continuous ink	unit	9			9	90,000.00				0	0.00				0	0.00				0	0.00	9	10,000.00	90,000.00
Printer, multi function (print, scan, copy), continuous ink	unit	6			6	66,000.00				0	0.00				0	0.00				0	0.00	6	11,000.00	66,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
Printer, multi function (print, scan, copy), continuous ink	unit	2			2	24,000.00				0	0.00				0	0.00				0	0.00	2	12,000.00	24,000.00	
Projector Screen - Portable	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00	
Ring Light (for cellphone/laptop use)	piece	25			25	25,000.00				0	0.00				0	0.00				0	0.00	25	1,000.00	25,000.00	
Ring Light (for cellphone/laptop use)	piece	20			20	30,000.00				0	0.00				0	0.00				0	0.00	20	1,500.00	30,000.00	
Scanner, CANON IMAGE Formula P-215 Portable Scanner	unit	2			2	20,000.00				0	0.00				0	0.00				0	0.00	2	10,000.00	20,000.00	
SD Card 32 GB	piece	4			4	2,780.00				0	0.00				0	0.00				0	0.00	4	695.00	2,780.00	
Soldering Station with Complete Accessories	unit	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00	
Speaker, Portable mini digital Speaker	piece	35			35	8,015.00				0	0.00				0	0.00				0	0.00	35	229.00	8,015.00	
Switch 16 port, unmanage	unit	4			4	20,000.00				0	0.00				0	0.00				0	0.00	4	5,000.00	20,000.00	
Switch Hub 24 ports Gigabit	unit	5			5	40,000.00				0	0.00				0	0.00				0	0.00	5	8,000.00	40,000.00	
Tablet Mount / Microphone Mount Holder	unit	5			5	7,500.00				0	0.00				0	0.00				0	0.00	5	1,500.00	7,500.00	
Tripod Stand for camera	unit	1			1	700.00				0	0.00				0	0.00				0	0.00	1	700.00	700.00	
UPS 1 KVA	unit	4			4	10,000.00				0	0.00				0	0.00				0	0.00	4	2,500.00	10,000.00	
UPS 600VA	unit	12			12	19,500.00				0	0.00				0	0.00				0	0.00	12	1,625.00	19,500.00	
UPS 650 VA	unit	5			5	15,000.00				0	0.00				0	0.00				0	0.00	5	3,000.00	15,000.00	
USB Flash Drive 32 GB	unit	3			3	2,130.00				0	0.00				0	0.00				0	0.00	3	710.00	2,130.00	
UTP cable, CAT5e, 300 meter/box	box	4			4	20,000.00				0	0.00				0	0.00				0	0.00	4	5,000.00	20,000.00	
UTP cable, CAT6, 300 meter/box	box	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1	6,000.00	6,000.00	
Wi-Fi Router	piece	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1	6,000.00	6,000.00	
Wireless Presenter with Laser Pointer : UP TO 15-METER Range, Compatible to MacOS Devices	piece	5			5	10,000.00				0	0.00				0	0.00				0	0.00	5	2,000.00	10,000.00	
<b>Library Books-Semi-Expendable</b>																									
Library Books	piece	150			150	150,000.00				0	0.00				0	0.00				0	0.00	150	1,000.00	150,000.00	
<b>Communication Equipment-Semi-Expendable</b>																									
Karaoke with microphone	unit	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1	8,000.00	8,000.00	
Microphone	unit	7			7	10,500.00				0	0.00				0	0.00				0	0.00	7	1,500.00	10,500.00	
Microphone KPM 45 Mic	unit	2			2	2,400.00				0	0.00				0	0.00				0	0.00	2	1,200.00	2,400.00	
Microphone Stand	unit	6			6	15,000.00				0	0.00				0	0.00				0	0.00	6	2,500.00	15,000.00	
Microphone with Cord	unit	7			7	9,100.00				0	0.00				0	0.00				0	0.00	7	1,300.00	9,100.00	
Microphone, Multi-purpose Microphone	unit	3			3	5,250.00				0	0.00				0	0.00				0	0.00	3	1,750.00	5,250.00	
Microphone, wireless	unit	9			9	8,685.00				0	0.00				0	0.00				0	0.00	9	965.00	8,685.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
Microphone, Wireless Lapel Microphone With Chargeable Battery	unit	5			5	25,000.00				0	0.00				0	0.00				0	0.00	5	5,000.00	25,000.00
Radio, TWO WAY RADIO – handheld radios 3 units/set	set	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
Speaker, Heavy Duty (for Classroom use)	unit	6			6	12,000.00				0	0.00				0	0.00				0	0.00	6	2,000.00	12,000.00
Speaker, Multimedia Subwoofer Speaker System	set	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1	6,000.00	6,000.00
Speaker, Portable Trolley Speaker	unit	6			6	48,000.00				0	0.00				0	0.00				0	0.00	6	8,000.00	48,000.00
<b>Medical, Dental And Laboratory Equipment-Semi-Expendable</b>																								
Adult Finger Pulse Oximeter	unit	35			35	157,500.00				0	0.00				0	0.00				0	0.00	35	4,500.00	157,500.00
Automatic Blood Pressure	unit	35			35	192,500.00				0	0.00				0	0.00				0	0.00	35	5,500.00	192,500.00
BP Apparatus (Digital)	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
FIRST AID KIT	kit	10			10	10,000.00				0	0.00				0	0.00				0	0.00	10	1,000.00	10,000.00
Hgt Machine (ACCU-Chek)	set	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1	6,000.00	6,000.00
NEBULIZER MACHINE	unit	1			1	3,850.00				0	0.00				0	0.00				0	0.00	1	3,850.00	3,850.00
Stemoscope	unit	20			20	130,000.00				0	0.00				0	0.00				0	0.00	20	6,500.00	130,000.00
Stetoscope	unit	2			2	8,000.00				0	0.00				0	0.00				0	0.00	2	4,000.00	8,000.00
Universal Standard Finger Tip Pulse Oximeter	unit	6			6	6,000.00				0	0.00				0	0.00				0	0.00	6	1,000.00	6,000.00
<b>Other Equipment-Semi-Expendable</b>																								
Desk Lamp, Adjustable Stand, Good Quality	unit	10			10	15,000.00				0	0.00				0	0.00				0	0.00	10	1,500.00	15,000.00
Electric Thermo Pot hot water	unit	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
Exhaust fan for Home Economics Room	unit	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
Guitar	unit	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00
Mop with Spinner Bucket	set	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
Refrigerator, one (1) door, executive type	unit	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00
Refrigerator, one (1) door, executive type	unit	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00
Vacuum Cleaner, all purpose, wet & dry 6-10 gal. capacity, with blower function	unit	3			3	18,000.00				0	0.00				0	0.00				0	0.00	3	6,000.00	18,000.00
Water Dispenser, hot & cold	unit	3			3	15,000.00				0	0.00				0	0.00				0	0.00	3	5,000.00	15,000.00
Water dispenser, hot and cold, cap.-cold 5lit; cap.-hot 2lit.	unit	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1	6,000.00	6,000.00
<b>Duplicating Machine Consumables</b>																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
Developer MX-312FV & Drumkit MX-312FR	set	4			4	20,800.00				0	0.00				0	0.00				0	0.00	4	5,200.00	20,800.00
Drum kit and Developer, Sharp AR 5620N	set	1			1	6,880.00				0	0.00				0	0.00				0	0.00	1	6,880.00	6,880.00
Drum kit, Sharp AR 205 DR	kit	1			1	4,800.00				0	0.00				0	0.00				0	0.00	1	4,800.00	4,800.00
Drumkit & Developer for Sharp AR 5620N	set	1			1	6,880.00				0	0.00				0	0.00				0	0.00	1	6,880.00	6,880.00
Drumkit and Developer for Sharp AR 6023NV copier	set	2			2	10,400.00				0	0.00				0	0.00				0	0.00	2	5,200.00	10,400.00
Drum-kit and developer for sharp AR6023	set	3			3	16,500.00				0	0.00				0	0.00				0	0.00	3	5,500.00	16,500.00
Drum-kit and developer for sharp AR6023	set	8			8	44,000.00				0	0.00				0	0.00				0	0.00	8	5,500.00	44,000.00
Drumkit, Gestetner B0399510 for Gestetner MP2014-D	kit	2			2	18,000.00				0	0.00				0	0.00				0	0.00	2	9,000.00	18,000.00
Drumkit, Sharp AR152DR and Developer, MXB20AV1 for Sharp MX-B201D copier	set	2			2	7,020.00				0	0.00				0	0.00				0	0.00	2	3,510.00	7,020.00
Drumkit, SHARP MX 312 FR for AR 6023 Copier	kit	3			3	12,900.00				0	0.00				0	0.00				0	0.00	3	4,300.00	12,900.00
Drumkit, Sharp MX312FR	kit	1			1	2,740.00				0	0.00				0	0.00				0	0.00	1	2,740.00	2,740.00
Ink, Gestetner DX2430	bottle	25			25	27,006.00				0	0.00				0	0.00				0	0.00	25	1,080.24	27,006.00
Ink, riso, E-type	tube	4			4	6,760.00				0	0.00				0	0.00				0	0.00	4	1,690.00	6,760.00
MX-230 MK - Main Charge Kit	kit	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
MX-36FRSA - Drumkit (C/M/Y)	kit	1			1	14,600.00				0	0.00				0	0.00				0	0.00	1	14,600.00	14,600.00
MX-36FVSA - Developer (C/M/Y)	pack	1			1	57,565.00				0	0.00				0	0.00				0	0.00	1	57,565.00	57,565.00
Riso Master Paper RZ B4 73	roll	8			8	31,320.00				0	0.00				0	0.00				0	0.00	8	3,915.00	31,320.00
Toner - MX-23FTBA	cartr.	8			8	51,720.00				0	0.00				0	0.00				0	0.00	8	6,465.00	51,720.00
Toner - MX-23FTCA	cartr.	4			4	35,960.00				0	0.00				0	0.00				0	0.00	4	8,990.00	35,960.00
Toner - MX-23FTYA	piece	4			4	35,960.00				0	0.00				0	0.00				0	0.00	4	8,990.00	35,960.00
Toner for MP2501L Photocopier (Gestetner)	box	10			10	28,000.00				0	0.00				0	0.00				0	0.00	10	2,800.00	28,000.00
Toner MX237FT for Photocopier Sharp-AR-6023NV	cartr.	18			18	161,820.00				0	0.00				0	0.00				0	0.00	18	8,990.00	161,820.00
Toner MX238FT for Photocopier Sharp AR 6020N	cartr.	10			10	90,000.00				0	0.00				0	0.00				0	0.00	10	9,000.00	90,000.00
Toner Sharp MX-C300F Black	cartr.	5			5	16,300.00				0	0.00				0	0.00				0	0.00	5	3,260.00	16,300.00
Toner Sharp MX-C300F Cyan	cartr.	5			5	42,925.00				0	0.00				0	0.00				0	0.00	5	8,585.00	42,925.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
Toner Sharp MX-C300F Magenta	cartr.	5			5	42,925.00				0	0.00				0	0.00				0	0.00	5	8,585.00	42,925.00	
Toner Sharp MX-C300F Yellow	cartr.	5			5	42,925.00				0	0.00				0	0.00				0	0.00	5	8,585.00	42,925.00	
Brand Photocopier Model: AR-6023	cartr.	5			5	44,950.00				0	0.00				0	0.00				0	0.00	5	8,990.00	44,950.00	
Toner, for Gestetner MP2014 Copier	cartr.	6			6	22,200.00				0	0.00				0	0.00				0	0.00	6	3,700.00	22,200.00	
Toner, Gestetner DX 2430	btl.	40			40	43,209.60				0	0.00				0	0.00				0	0.00	40	1,080.24	43,209.60	
Toner, Konica Minolta Pagepro 1590MF	cartr.	4			4	8,800.00				0	0.00				0	0.00				0	0.00	4	2,200.00	8,800.00	
TONER, MX-23FTMA	cartr.	4			4	35,960.00				0	0.00				0	0.00				0	0.00	4	8,990.00	35,960.00	
Toner, Sharp MX 235FT	cartr.	11			11	90,200.00				0	0.00				0	0.00				0	0.00	11	8,200.00	90,200.00	
Toner, Sharp MX 237 FT for AR-6023 Copier	cartr.	6			6	63,000.00				0	0.00				0	0.00				0	0.00	6	10,500.00	63,000.00	
Toner, Sharp MX235FT	cartr.	2			2	16,000.00				0	0.00				0	0.00				0	0.00	2	8,000.00	16,000.00	
Toner, Sharp MX235FT	cartr.	7			7	62,930.00				0	0.00				0	0.00				0	0.00	7	8,990.00	62,930.00	
Toner, Sharp MX237FT	cartr.	17			17	152,830.00				0	0.00				0	0.00				0	0.00	17	8,990.00	152,830.00	
Toner, Sharp MX238FT	cartr.	2			2	18,000.00				0	0.00				0	0.00				0	0.00	2	9,000.00	18,000.00	
Toner, Sharp MX-B20FT1	cartr.	5			5	25,525.00				0	0.00				0	0.00				0	0.00	5	5,105.00	25,525.00	
Toner-Sharp MX-237FT	cartr.	4			4	35,960.00				0	0.00				0	0.00				0	0.00	4	8,990.00	35,960.00	
<b>Electrical Supplies</b>																									
Adaptor, Omni Universal Adaptor	set	20			20	1,800.00				0	0.00				0	0.00				0	0.00	20	90.00	1,800.00	
EXTENSION CORD, 5 meters, with 3 outlets	set	10			10	5,500.00				0	0.00				0	0.00				0	0.00	10	550.00	5,500.00	
Extension Cord, Electrical extension cord with 5 outlets 5 meters	set	10			10	3,500.00				0	0.00				0	0.00				0	0.00	10	350.00	3,500.00	
Cable Tie # 8 (Plastic or Nylon) Minimum Contents	pack	5			5	1,000.00				0	0.00				0	0.00				0	0.00	5	200.00	1,000.00	
HDMI CABLE 15 meters	piece	5			5	7,500.00				0	0.00				0	0.00				0	0.00	5	1,500.00	7,500.00	
HDMI Male to VGA Female Adapter for Projector	piece	1			1	900.00				0	0.00				0	0.00				0	0.00	1	900.00	900.00	
<b>IT Supplies</b>																									
Ink 001 for Epson Printer 6160 (yellow, magenta, cyan, black)	set	25			25	50,000.00				0	0.00				0	0.00				0	0.00	25	2,000.00	50,000.00	
Ink 003 for Epson Printer L3110, (Magenta, Cyan, Yellow, Black)	set	77			77	115,500.00				0	0.00				0	0.00				0	0.00	77	1,500.00	115,500.00	
Ink for HP Scantron C6602A	cartr.	2			2	6,000.00				0	0.00				0	0.00				0	0.00	2	3,000.00	6,000.00	
INK for Stamp pad, Black, 50ml	bottle	2			2	200.00				0	0.00				0	0.00				0	0.00	2	100.00	200.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
Ink HP 201 A Cartridge 1 set ( Black,Cyan, Magenta, & Yellow )	set	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1	8,000.00	8,000.00
INK HP no. 128A black original	cartr.	4			4	17,800.00				0	0.00				0	0.00				0	0.00	4	4,450.00	17,800.00
INK HP no. 128A cyan original	cartr.	3			3	13,140.00				0	0.00				0	0.00				0	0.00	3	4,380.00	13,140.00
INK HP no. 128A magenta original	cartr.	3			3	13,140.00				0	0.00				0	0.00				0	0.00	3	4,380.00	13,140.00
INK HP no. 128A yellow original	cartr.	3			3	13,140.00				0	0.00				0	0.00				0	0.00	3	4,380.00	13,140.00
Ink, BROTHER DCP T700W (Black, Cyan, Magenta, Yellow)	set	33			33	66,000.00				0	0.00				0	0.00				0	0.00	33	2,000.00	66,000.00
Ink, Canon CLI color	cartr.	2			2	2,700.00				0	0.00				0	0.00				0	0.00	2	1,350.00	2,700.00
Ink, Canon GI-790 black	cartr.	14			14	4,130.00				0	0.00				0	0.00				0	0.00	14	295.00	4,130.00
Ink, Canon PGI black	cartr.	3			3	2,040.00				0	0.00				0	0.00				0	0.00	3	680.00	2,040.00
Ink, Canon, GI-790 Cyan	cartr.	12			12	3,000.00				0	0.00				0	0.00				0	0.00	12	250.00	3,000.00
Ink, Canon, GI-790 Magenta	cartr.	12			12	3,000.00				0	0.00				0	0.00				0	0.00	12	250.00	3,000.00
Ink, Epson 001 (Black; Cyan; Magenta; Yellow)	set	15			15	24,000.00				0	0.00				0	0.00				0	0.00	15	1,600.00	24,000.00
Ink, Epson 001 black for model L6170	bottle	9			9	4,050.00				0	0.00				0	0.00				0	0.00	9	450.00	4,050.00
Ink, Epson 001 Cyan for model L6170	bottle	2			2	700.00				0	0.00				0	0.00				0	0.00	2	350.00	700.00
Ink, Epson 001 magenta for model L6170	bottle	2			2	800.00				0	0.00				0	0.00				0	0.00	2	400.00	800.00
Ink, Epson 003 (cyan, magenta, yellow, black) for Epson L3110 printer	set	203			203	243,600.00				0	0.00				0	0.00				0	0.00	203	1,200.00	243,600.00
Ink, Epson 003 black	bottle	72			72	23,760.00				0	0.00				0	0.00				0	0.00	72	330.00	23,760.00
Ink, Epson 003 cyan	bottle	6			6	1,980.00				0	0.00				0	0.00				0	0.00	6	330.00	1,980.00
Ink, Epson 003 magenta	bottle	6			6	1,980.00				0	0.00				0	0.00				0	0.00	6	330.00	1,980.00
Ink, Epson 166 Max Economy	cartr.	16			16	6,160.00				0	0.00				0	0.00				0	0.00	16	385.00	6,160.00
Ink, Epson 166 Max Economy,	cartr.	30			30	5,970.00				0	0.00				0	0.00				0	0.00	30	199.00	5,970.00
Ink, Epson 166 Max Economy, magenta	cartr.	16			16	6,160.00				0	0.00				0	0.00				0	0.00	16	385.00	6,160.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
	Ink, Epson 166 Max Economy, yellow	cartr.	16			16	6,160.00				0	0.00				0	0.00				0	0.00	16	385.00	6,160.00		
	ink, Epson black 001	bottle	24			24	12,000.00				0	0.00				0	0.00				0	0.00	24	500.00	12,000.00		
	Ink, Epson, 003 yellow	bottle	6			6	1,980.00				0	0.00				0	0.00				0	0.00	6	330.00	1,980.00		
	Ink, for Epson L6190 Black	bottle	2			2	950.00				0	0.00				0	0.00				0	0.00	2	475.00	950.00		
	Ink, for Epson L6190 colored.	bottle	12			12	4,500.00				0	0.00				0	0.00				0	0.00	12	375.00	4,500.00		
	Keyboard w/ mouse	set	1			1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00		
	L3110 Epson 003 ink set (black, yellow, magenta, cyan)	set	20			20	40,000.00				0	0.00				0	0.00				0	0.00	20	2,000.00	40,000.00		
	Laptop Screen Protector	cartr.	18			18	9,000.00				0	0.00				0	0.00				0	0.00	18	500.00	9,000.00		
	One Box Cat5(E) UTP Cable	box	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00		
	One(1) Box UTP Cable STP Cat6	box	2			2	50,000.00				0	0.00				0	0.00				0	0.00	2	25,000.00	50,000.00		
	Ribbon, Epson LQ590	cartr.	24			24	12,000.00				0	0.00				0	0.00				0	0.00	24	500.00	12,000.00		
	Toner, Brother TN 3448, Original	cartr.	5			5	26,950.00				0	0.00				0	0.00				0	0.00	5	5,390.00	26,950.00		
	Toner, Brother TN-263 BLACK/CYAN/YELLOW/MAGENTA	cartr.	2			2	8,000.00				0	0.00				0	0.00				0	0.00	2	4,000.00	8,000.00		
	Toner, HP LASERJET CP1025 (Black, Cyan, Yellow, Magenta)	set	17			17	170,000.00				0	0.00				0	0.00				0	0.00	17	10,000.00	170,000.00		
	Toner, Pantum PC210	cartr.	3			3	10,500.00				0	0.00				0	0.00				0	0.00	3	3,500.00	10,500.00		
	Toner, Samsung ML 1610 original	cartr.	2			2	6,000.00				0	0.00				0	0.00				0	0.00	2	3,000.00	6,000.00		
	Toner, SAMSUNG MLT-D111S	cartr.	3			3	9,600.00				0	0.00				0	0.00				0	0.00	3	3,200.00	9,600.00		
	Toner, SAMSUNG MLT-D111S	cartr.	6			6	36,000.00				0	0.00				0	0.00				0	0.00	6	6,000.00	36,000.00		
	USB Flash Drive 32 GB	piece	10			10	7,100.00				0	0.00				0	0.00				0	0.00	10	710.00	7,100.00		
<b>Janitorial Supplies</b>																											
	Aluminum Mop/Magic Mop, w/ Squeezer, Good Quality	piece	5			5	3,000.00				0	0.00				0	0.00				0	0.00	5	600.00	3,000.00		
	Bath Towels, 30" x 56", White	piece	10			10	3,000.00				0	0.00				0	0.00				0	0.00	10	300.00	3,000.00		
	CLEANER, for Glass, anti-bacterial, 500ml	bottle	32			32	8,000.00				0	0.00				0	0.00				0	0.00	32	250.00	8,000.00		
	Cleaning Cloth	piece	10			10	960.00				0	0.00				0	0.00				0	0.00	10	96.00	960.00		

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Deodorizer, for toilet rooms, environment friendly, Small, 12's	dozen	5			5	1,250.00				0	0.00				0	0.00				0	0.00	5	250.00	1,250.00	
DISHWASHING LIQUID, 500 ml, lemon scent	bottle	33			33	4,455.00				0	0.00				0	0.00				0	0.00	33	135.00	4,455.00	
DOORMAT, cloth	piece	30			30	630.00				0	0.00				0	0.00				0	0.00	30	21.00	630.00	
Doormat, rubber w/ dirt trap 18"x24"	piece	5			5	2,100.00				0	0.00				0	0.00				0	0.00	5	420.00	2,100.00	
Fabric Conditioner, anti-bac	container	33			33	3,300.00				0	0.00				0	0.00				0	0.00	33	100.00	3,300.00	
Floor Mat/Floor Rug	piece	30			30	300.00				0	0.00				0	0.00				0	0.00	30	10.00	300.00	
Liquid Hand Soap 500 ml., anti-bacterial, with dispenser	set	20			20	3,000.00				0	0.00				0	0.00				0	0.00	20	150.00	3,000.00	
Mop Head (Cotton) Heavy Duty	piece	2			2	70.00				0	0.00				0	0.00				0	0.00	2	35.00	70.00	
Mop head with handle	set	2			2	700.00				0	0.00				0	0.00				0	0.00	2	350.00	700.00	
Mop with Spinner Bucket	set	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00	
MOPHEAD, made of rayon, weight: 400 grams min	piece	3			3	330.72				0	0.00				0	0.00				0	0.00	3	110.24	330.72	
MURIATIC ACID, Gallon	gallon	5			5	1,750.00				0	0.00				0	0.00				0	0.00	5	350.00	1,750.00	
MURIATIC ACID; 1 liter	bottle	12			12	1,440.00				0	0.00				0	0.00				0	0.00	12	120.00	1,440.00	
PAIL, plastic, regular size, Good quality	piece	5			5	750.00				0	0.00				0	0.00				0	0.00	5	150.00	750.00	
Plastic Bag, Jumbo	piece	20			20	3,040.00				0	0.00				0	0.00				0	0.00	20	152.00	3,040.00	
SACK, plastic, big	piece	100			100	4,000.00				0	0.00				0	0.00				0	0.00	100	40.00	4,000.00	
Storage Box 120 lit. capacity	piece	20			20	20,000.00				0	0.00				0	0.00				0	0.00	20	1,000.00	20,000.00	
toilet bowl brush P150 x 4pcs	piece	24			24	3,600.00				0	0.00				0	0.00				0	0.00	24	150.00	3,600.00	
UMBRELLA, GOOD QUALITY (CSU)	piece	6			6	1,800.00				0	0.00				0	0.00				0	0.00	6	300.00	1,800.00	
Waste Bags, plastic, Yellow, Medium	piece	200			200	1,000.00				0	0.00				0	0.00				0	0.00	200	5.00	1,000.00	
Water Tub, 125 liters capacity	piece	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00	
<b>Office Supplies</b>																									
Archive Folder 1" with refill 100's, size A4	piece	2			2	500.00				0	0.00				0	0.00				0	0.00	2	250.00	500.00	
Archive Folder 2" dark blue	piece	15			15	3,000.00				0	0.00				0	0.00				0	0.00	15	200.00	3,000.00	
BALL PEN BLUE	box	3			3	450.00				0	0.00				0	0.00				0	0.00	3	150.00	450.00	



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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
Ballpen, black	piece	425			425	2,125.00				0	0.00				0	0.00				0	0.00	425	5.00	2,125.00
Ballpen, black	piece	100			100	600.00				0	0.00				0	0.00				0	0.00	100	6.00	600.00
Ballpen, black	piece	256			256	3,328.00				0	0.00				0	0.00				0	0.00	256	13.00	3,328.00
Ballpen, black (50's)	box	45			45	11,250.00				0	0.00				0	0.00				0	0.00	45	250.00	11,250.00
Ballpen, blue (50's)	box	1			1	150.00				0	0.00				0	0.00				0	0.00	1	150.00	150.00
Blade, cutter, small 10's/pack	piece	10			10	100.00				0	0.00				0	0.00				0	0.00	10	10.00	100.00
Bond Paper, Green, Short	ream	18			18	3,600.00				0	0.00				0	0.00				0	0.00	18	200.00	3,600.00
BOOK ENDS, steel 9" high vinyl coated	pair	90			90	16,380.00				0	0.00				0	0.00				0	0.00	90	182.00	16,380.00
CANON IMAGE Formula P-215 Portable Scanner	unit	2			2	20,000.00				0	0.00				0	0.00				0	0.00	2	10,000.00	20,000.00
CARBON FILM, PE, black, size 216mm x 330mm	box	2			2	417.04				0	0.00				0	0.00				0	0.00	2	208.52	417.04
CARBONLESS PAPER, Long (Top White, Yellow, Pink, Green)	ream	14			14	33,600.00				0	0.00				0	0.00				0	0.00	14	2,400.00	33,600.00
certificate holder A4, blue Php 45.75 per pc	piece	80			80	3,660.00				0	0.00				0	0.00				0	0.00	80	45.75	3,660.00
Certificate Holder, for 8.5"x11" size certificate, green color, good quality	piece	80			80	3,200.00				0	0.00				0	0.00				0	0.00	80	40.00	3,200.00
Clear File Folder 100 leaves, long	piece	4			4	480.00				0	0.00				0	0.00				0	0.00	4	120.00	480.00
Clearbook w/ 100 leaves, long, green	piece	6			6	720.00				0	0.00				0	0.00				0	0.00	6	120.00	720.00
COLORED CHALK, 12'S	box	15			15	300.00				0	0.00				0	0.00				0	0.00	15	20.00	300.00
Combo Ring Binder 1" diameter, black	piece	10			10	380.00				0	0.00				0	0.00				0	0.00	10	38.00	380.00
Combo Ring Binder 1/2" diameter, black	piece	22			22	286.00				0	0.00				0	0.00				0	0.00	22	13.00	286.00
Cork board for memos and deadlines	piece	4			4	2,000.00				0	0.00				0	0.00				0	0.00	4	500.00	2,000.00
Correctable Film Ribbon for Electric Typewriter Model Brother CX 2350	cartr.	30			30	15,600.00				0	0.00				0	0.00				0	0.00	30	520.00	15,600.00
CORRECTION FLUID, water-based, non-toxic, white opaque, 15 ml/tube	piece	38			38	1,520.00				0	0.00				0	0.00				0	0.00	38	40.00	1,520.00
Correction Pen, Fast Drying, Non-Clogging Tip	piece	196			196	4,410.00				0	0.00				0	0.00				0	0.00	196	22.50	4,410.00
Curtain Holder 3/4" dia.	piece	10			10	450.00				0	0.00				0	0.00				0	0.00	10	45.00	450.00
Curtain, ready made	piece	10			10	8,000.00				0	0.00				0	0.00				0	0.00	10	800.00	8,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Daisy wheel for Electric Typewriter Brother Model GX-6350	piece	1			1	2,200.00				0	0.00				0	0.00				0	0.00	1	2,200.00	2,200.00
Data Filer 3 Ring binder 3 inches thick, A4 Size with plastic lamination all over with opening on to	piece	5			5	1,750.00				0	0.00				0	0.00				0	0.00	5	350.00	1,750.00
Date Stamp w/ "PAID"	piece	5			5	325.00				0	0.00				0	0.00				0	0.00	5	65.00	325.00
Digi Stamp	piece	7			7	2,100.00				0	0.00				0	0.00				0	0.00	7	300.00	2,100.00
Documents Organizer	piece	5			5	1,000.00				0	0.00				0	0.00				0	0.00	5	200.00	1,000.00
Duct Tape, black 1.88 x 20 yards	roll	1			1	319.75				0	0.00				0	0.00				0	0.00	1	319.75	319.75
Duct Tape, blue 1.88 x 20 yards	roll	19			19	6,075.25				0	0.00				0	0.00				0	0.00	19	319.75	6,075.25
Electric Typewriter Ribbon, BROTHER AX 10/12/15/20/25: 8mm x 125m	cartr.	24			24	3,600.00				0	0.00				0	0.00				0	0.00	24	150.00	3,600.00
EXPANDABLE FOLDER, blue, long expanded folder	piece	130			130	4,550.00				0	0.00				0	0.00				0	0.00	130	35.00	4,550.00
Fastener, 6 inches long, metal	box	8			8	800.00				0	0.00				0	0.00				0	0.00	8	100.00	800.00
Filer 3" thick; 13" long; 10" wide	piece	12			12	2,700.00				0	0.00				0	0.00				0	0.00	12	225.00	2,700.00
Filing box with cover, long Color, Red	piece	198			198	33,660.00				0	0.00				0	0.00				0	0.00	198	170.00	33,660.00
FILING BOX, with cover, for Long Folders and Envelopes	piece	65			65	13,000.00				0	0.00				0	0.00				0	0.00	65	200.00	13,000.00
Fine paper for certificates	piece	60			60	1,005.00				0	0.00				0	0.00				0	0.00	60	16.75	1,005.00
Flag Tape, cellulose with label of Please SIGN, 15 packs	pack	33			33	2,475.00				0	0.00				0	0.00				0	0.00	33	75.00	2,475.00
Flag Tape, cellulose with label of Please SIGN, 15 packs	pack	25			25	1,875.00				0	0.00				0	0.00				0	0.00	25	75.00	1,875.00
Folder, long-blue 100pcs	pack	3			3	2,400.00				0	0.00				0	0.00				0	0.00	3	800.00	2,400.00
Folder, long-pink 100pcs	pack	1			1	800.00				0	0.00				0	0.00				0	0.00	1	800.00	800.00
Folder, long-yellow 100pcs	pack	6			6	4,800.00				0	0.00				0	0.00				0	0.00	6	800.00	4,800.00
Glue Gun	piece	13			13	3,250.00				0	0.00				0	0.00				0	0.00	13	250.00	3,250.00
Glue Stick	piece	150			150	750.00				0	0.00				0	0.00				0	0.00	150	5.00	750.00
glue stick, all purpose glue, 15 grams	piece	4			4	100.00				0	0.00				0	0.00				0	0.00	4	25.00	100.00
glue stick, all purpose glue, 15 grams	piece	30			30	750.00				0	0.00				0	0.00				0	0.00	30	25.00	750.00
glue, all purpose, tube, 130 g	tube	55			55	3,575.00				0	0.00				0	0.00				0	0.00	55	65.00	3,575.00
glue, all purpose, tube, 130 g	tube	44			44	2,860.00				0	0.00				0	0.00				0	0.00	44	65.00	2,860.00
High strength double-sided adhesive tape(22mm x 4,6m)	piece	4			4	2,800.00				0	0.00				0	0.00				0	0.00	4	700.00	2,800.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Ink for digi stamp	tube	25			25	6,250.00				0	0.00				0	0.00				0	0.00	25	250.00	6,250.00
Ink/Refill for Whiteboard Marker (black/colored)	bottle	4			4	440.00				0	0.00				0	0.00				0	0.00	4	110.00	440.00
Laminating Film (A4 Size)	meter	10			10	135.00				0	0.00				0	0.00				0	0.00	10	13.50	135.00
Laminating Film (A4 Size)	piece	50			50	675.00				0	0.00				0	0.00				0	0.00	50	13.50	675.00
Laminating film size: 250mic. 1/12 228mm 50mm 1's	roll	10			10	8,000.00				0	0.00				0	0.00				0	0.00	10	800.00	8,000.00
Lanyard & ID holder	set	500			500	50,000.00				0	0.00				0	0.00				0	0.00	500	100.00	50,000.00
Manila Paper 25's	piece	3			3	225.00				0	0.00				0	0.00				0	0.00	3	75.00	225.00
MARKER PEN, for CD/DVD, Black	piece	36			36	1,620.00				0	0.00				0	0.00				0	0.00	36	45.00	1,620.00
Marker, permanent, broad point, black	piece	28			28	1,120.00				0	0.00				0	0.00				0	0.00	28	40.00	1,120.00
MARKER, PERMANENT, Broad Type, Black	piece	47			47	2,350.00				0	0.00				0	0.00				0	0.00	47	50.00	2,350.00
MARKER, PERMANENT, Broad Type, Blue	piece	40			40	2,000.00				0	0.00				0	0.00				0	0.00	40	50.00	2,000.00
MARKER, PERMANENT, Broad Type, Green	piece	20			20	1,600.00				0	0.00				0	0.00				0	0.00	20	80.00	1,600.00
MARKER, PERMANENT, Broad Type, Red	piece	52			52	2,600.00				0	0.00				0	0.00				0	0.00	52	50.00	2,600.00
Marking Pen, permanent, broad point, black	piece	20			20	660.00				0	0.00				0	0.00				0	0.00	20	33.00	660.00
Measuring Tape, 8m tylon	roll	1			1	250.00				0	0.00				0	0.00				0	0.00	1	250.00	250.00
Measuring Tape, black and yellow 5 meter	piece	2			2	198.00				0	0.00				0	0.00				0	0.00	2	99.00	198.00
Mega Box, large, opaque white	piece	10			10	6,000.00				0	0.00				0	0.00				0	0.00	10	600.00	6,000.00
NAMEPEN, Finepoint, Red	piece	10			10	500.00				0	0.00				0	0.00				0	0.00	10	50.00	500.00
Neon Color Tab/Arrow	pack	2			2	672.00				0	0.00				0	0.00				0	0.00	2	336.00	672.00
Notarial Seal No. 25	box	8			8	328.00				0	0.00				0	0.00				0	0.00	8	41.00	328.00
NOTARIAL SEAL, Gold, Globe #24, 50's	box	2			2	100.00				0	0.00				0	0.00				0	0.00	2	50.00	100.00
Notarial Seal, self adhesive No. 24 (2" dia.) 40's	box	50			50	2,500.00				0	0.00				0	0.00				0	0.00	50	50.00	2,500.00
Number Band Stamp, size No. 3-Office Tray 3 Layers	set	10			10	1,650.00				0	0.00				0	0.00				0	0.00	10	165.00	1,650.00
Office Tray 3 Layers	piece	7			7	2,100.00				0	0.00				0	0.00				0	0.00	7	300.00	2,100.00
PAINT MARKER, bullet type, Line width: 1.2 mm, color: Black	piece	4			4	600.00				0	0.00				0	0.00				0	0.00	4	150.00	600.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		PAINT MARKER, bullet type, Line width: 1.2 mm, color: White	piece	4			4	600.00				0	0.00				0	0.00				0	0.00	4	150.00	600.00
		Paper Clip 3" bulldog type	piece	200			200	2,000.00				0	0.00				0	0.00				0	0.00	200	10.00	2,000.00
		PAPER, LAID, 8.5 x 13", 85 gsm, 500's, Ivory	ream	15			15	13,875.00				0	0.00				0	0.00				0	0.00	15	925.00	13,875.00
		PAPER, Specialty, for Certificates, 8.5" x 11", 10's, Mint Green/Cyan	pack	22			22	880.00				0	0.00				0	0.00				0	0.00	22	40.00	880.00
		paper, sticker, A4, fluorescent, pink	pack	5			5	248.75				0	0.00				0	0.00				0	0.00	5	49.75	248.75
		paper, sticker, A4, fluorescent, violet, 5's	pack	5			5	248.75				0	0.00				0	0.00				0	0.00	5	49.75	248.75
		PAPER, STICKER, A4, Matte, 10's, White	pack	120			120	4,800.00				0	0.00				0	0.00				0	0.00	120	40.00	4,800.00
		Paste with spreader 220grams	piece	10			10	500.00				0	0.00				0	0.00				0	0.00	10	50.00	500.00
		PEN, ballpoint, fine, black	piece	86			86	688.00				0	0.00				0	0.00				0	0.00	86	8.00	688.00
		PEN, Ballpoint, fine, blue	piece	156			156	780.00				0	0.00				0	0.00				0	0.00	156	5.00	780.00
		Pen, ballpoint, fine, blue	piece	67			67	335.00				0	0.00				0	0.00				0	0.00	67	5.00	335.00
		PEN, Ballpoint, fine, red	piece	30			30	240.00				0	0.00				0	0.00				0	0.00	30	8.00	240.00
		Photo paper 20's	pack	23			23	1,656.00				0	0.00				0	0.00				0	0.00	23	72.00	1,656.00
		PHOTO PAPER, A4, 10's	pack	16			16	1,200.00				0	0.00				0	0.00				0	0.00	16	75.00	1,200.00
		Picture frames for COM	piece	30			30	15,000.00				0	0.00				0	0.00				0	0.00	30	500.00	15,000.00
		Plastic Envelope	piece	250			250	1,500.00				0	0.00				0	0.00				0	0.00	250	6.00	1,500.00
		Plastic Storage Boxes Heavy Duty 155 L	piece	18			18	27,000.00				0	0.00				0	0.00				0	0.00	18	1,500.00	27,000.00
		POS Thermal Paper 80mmx70mm (Cash Reg)	roll	20			20	1,400.00				0	0.00				0	0.00				0	0.00	20	70.00	1,400.00
		POS Thermal Paper 80mmx70mm (Cash Reg)	roll	20			20	1,400.00				0	0.00				0	0.00				0	0.00	20	70.00	1,400.00
		Post-it Page Markers, 1/2 in x 1 3/4 in, Assorted Bright Colors, 50's, 10 Pads/Pack	pack	11			11	2,200.00				0	0.00				0	0.00				0	0.00	11	200.00	2,200.00
		Post-It, paper, sticky, highlighter index, small	box	48			48	13,440.00				0	0.00				0	0.00				0	0.00	48	280.00	13,440.00
		Push Pin, assorted colors	box	5			5	750.00				0	0.00				0	0.00				0	0.00	5	150.00	750.00
		Push Pins	box	70			70	1,750.00				0	0.00				0	0.00				0	0.00	70	25.00	1,750.00
		PVC Cards	box	3			3	5,850.00				0	0.00				0	0.00				0	0.00	3	1,950.00	5,850.00
		Red filing box 3N1	piece	23			23	2,300.00				0	0.00				0	0.00				0	0.00	23	100.00	2,300.00
		Refillable ink for Pentel pen, black	bottle	17			17	2,040.00				0	0.00				0	0.00				0	0.00	17	120.00	2,040.00
		Ribbon, Epson LQ590	spool	3			3	1,500.00				0	0.00				0	0.00				0	0.00	3	500.00	1,500.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
Ring Binder, 2", black	piece	15			15	1,200.00				0	0.00				0	0.00				0	0.00	15	80.00	1,200.00
Ring Binder, 2", black	piece	50			50	4,000.00				0	0.00				0	0.00				0	0.00	50	80.00	4,000.00
Rubber Band, nylon, small	box	41			41	615.00				0	0.00				0	0.00				0	0.00	41	15.00	615.00
RUBBER PUMP, Large for Toilet	piece	4			4	480.00				0	0.00				0	0.00				0	0.00	4	120.00	480.00
RULER, plastic, 300mm (12"), width: 28mm min	piece	5			5	77.40				0	0.00				0	0.00				0	0.00	5	15.48	77.40
Ruler, plastic, 300mm (12"), width: 28mm, min	piece	10			10	154.80				0	0.00				0	0.00				0	0.00	10	15.48	154.80
Scissor 8" Heavy Duty	pair	11			11	1,650.00				0	0.00				0	0.00				0	0.00	11	150.00	1,650.00
SCISSORS, symmetrical, blade length: 65mm min	piece	12			12	187.20				0	0.00				0	0.00				0	0.00	12	15.60	187.20
Scotch Tape, 1inch	roll	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1,000.00
Sign Pen .4 mm	set	4			4	3,107.00				0	0.00				0	0.00				0	0.00	4	776.75	3,107.00
SMART Load	piece	20			20	6,000.00				0	0.00				0	0.00				0	0.00	20	300.00	6,000.00
Special Paper 8.5x13 subs 20 10,s per pack	pack	22			22	5,500.00				0	0.00				0	0.00				0	0.00	22	250.00	5,500.00
Special Paper 8.5x13 subs 20 for TOR	ream	30			30	7,500.00				0	0.00				0	0.00				0	0.00	30	250.00	7,500.00
Stamp pad ink	bottle	2			2	300.00				0	0.00				0	0.00				0	0.00	2	150.00	300.00
STAPLE WIRE No. 17	box	5			5	2,750.00				0	0.00				0	0.00				0	0.00	5	550.00	2,750.00
STAPLE WIRE, No. 10	box	66			66	2,706.00				0	0.00				0	0.00				0	0.00	66	41.00	2,706.00
Sticky Tabs	pack	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
Storage Box 120 lit. capacity	piece	10			10	10,000.00				0	0.00				0	0.00				0	0.00	10	1,000.00	10,000.00
Table Organizer, w/ plastic drawer, multi-purpose	piece	5			5	10,000.00				0	0.00				0	0.00				0	0.00	5	2,000.00	10,000.00
TAPE FLAG, multi-color, 1/2 inch	pack	15			15	1,185.00				0	0.00				0	0.00				0	0.00	15	79.00	1,185.00
Tape, double side adhesive	roll	30			30	562.50				0	0.00				0	0.00				0	0.00	30	18.75	562.50
Tape, double side adhesive	roll	85			85	4,250.00				0	0.00				0	0.00				0	0.00	85	50.00	4,250.00
Tape, double sided	roll	10			10	187.50				0	0.00				0	0.00				0	0.00	10	18.75	187.50
Tape, double sided	roll	5			5	93.75				0	0.00				0	0.00				0	0.00	5	18.75	93.75
TAPE, DOUBLE SIDED adhesive, 1" x 50m	roll	96			96	3,264.00				0	0.00				0	0.00				0	0.00	96	34.00	3,264.00
TAPE, DOUBLE SIDED adhesive, 1/2" x 50m	roll	28			28	1,400.00				0	0.00				0	0.00				0	0.00	28	50.00	1,400.00
Tarp printing php 25	piece	1240			1240	31,000.00				0	0.00				0	0.00				0	0.00	1,240	25.00	31,000.00
Tarpaulin Banner 5' x 9'	piece	3			3	3,000.00				0	0.00				0	0.00				0	0.00	3	1,000.00	3,000.00
Test Booklet	piece	200			200	30,000.00				0	0.00				0	0.00				0	0.00	200	150.00	30,000.00
Thermal paper for queuing	roll	24			24	1,800.00				0	0.00				0	0.00				0	0.00	24	75.00	1,800.00

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
Thumb Tacks, 50's	box	10			10	750.00				0	0.00				0	0.00				0	0.00	10	75.00	750.00
Wall clock	unit	6			6	1,798.50				0	0.00				0	0.00				0	0.00	6	299.75	1,798.50
Whiteboard Writing Board(90x60cm)	piece	10			10	2,500.00				0	0.00				0	0.00				0	0.00	10	250.00	2,500.00
Yellow bond paper	ream	20			20	4,140.00				0	0.00				0	0.00				0	0.00	20	207.00	4,140.00
Board Paper 220 gsm, 8.5x13 (color blue)	pack	1			1	40.00				0	0.00				0	0.00				0	0.00	1	40.00	40.00
Board paper 8.5" x 11",185 GSM, white	pack	101			101	7,070.00				0	0.00				0	0.00				0	0.00	101	70.00	7,070.00
Board Paper 8.5" x 13" 200 GSM	pack	70			70	3,500.00				0	0.00				0	0.00				0	0.00	70	50.00	3,500.00
Board paper 8.5"x11", 10's 200 gsm, pale white	pack	100			100	3,000.00				0	0.00				0	0.00				0	0.00	100	30.00	3,000.00
BOND PAPER, SHORT, Yellow	ream	10			10	3,000.00				0	0.00				0	0.00				0	0.00	10	300.00	3,000.00
brown paper bag	pack	10			10	500.00				0	0.00				0	0.00				0	0.00	10	50.00	500.00
Carbonless Continuous Paper with Tint 9-1/2" x 13", 4 ply (top white, middle pink, middle yellow and bottom blue	box	5			5	11,500.00				0	0.00				0	0.00				0	0.00	5	2,300.00	11,500.00
Carbonless Continuous Paper with Tint 9-1/2" x 13", 4 ply (top white, middle pink, middle yellow and bottom blue	box	5			5	13,500.00				0	0.00				0	0.00				0	0.00	5	2,700.00	13,500.00
CARBONLESS PAPER, top white, yellow green, pink, Long for ched	ream	12			12	32,400.00				0	0.00				0	0.00				0	0.00	12	2,700.00	32,400.00
Card Envelope, 10's (5" x 6")	pack	100			100	1,775.00				0	0.00				0	0.00				0	0.00	100	17.75	1,775.00
Clear File Folder 100 leaves, long	piece	75			75	9,000.00				0	0.00				0	0.00				0	0.00	75	120.00	9,000.00
Colored Bond Paper, 8-1/2" x 11" Sky Blue, Subs 24)	ream	2			2	600.00				0	0.00				0	0.00				0	0.00	2	300.00	600.00
Colored Bond paper, Legal, Subs24, Pink, 500's	ream	15			15	3,750.00				0	0.00				0	0.00				0	0.00	15	250.00	3,750.00
Colored Bond paper, Legal, Subs24, Yellow, 500's	ream	15			15	3,750.00				0	0.00				0	0.00				0	0.00	15	250.00	3,750.00
Colored Paper Light Blue, Substance 24, 8 1/2 x 11	box	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
Computer Paper, carbonless, continuous, letter size 3 ply	box	1			1	2,300.00				0	0.00				0	0.00				0	0.00	1	2,300.00	2,300.00
FILING BOX, with cover, for Long Folders and Envelopes	piece	43			43	8,600.00				0	0.00				0	0.00				0	0.00	43	200.00	8,600.00
FOLDER, EXPANDABLE, BLUE,	piece	50			50	1,750.00				0	0.00				0	0.00				0	0.00	50	35.00	1,750.00
Folder, long, expanding, green	piece	250			250	3,250.00				0	0.00				0	0.00				0	0.00	250	13.00	3,250.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
Folder, long, royal blue	piece	124			124	868.00				0	0.00				0	0.00				0	0.00	124	7.00	868.00	
Laid Board paper 8-1/2" x 11"	pack	50			50	2,225.00				0	0.00				0	0.00				0	0.00	50	44.50	2,225.00	
Mailing envelope white, long	piece	900			900	1,800.00				0	0.00				0	0.00				0	0.00	900	2.00	1,800.00	
Paper, Carbonless 8 1/2" x 11" plain without perforation 4-Ply (Top White, Pink, Yellow, Bottom Green)	pad	5			5	1,200.00				0	0.00				0	0.00				0	0.00	5	240.00	1,200.00	
PAPER, LAID, 8.5 x 13", 85 gsm, 500's, Ivory	ream	1			1	925.00				0	0.00				0	0.00				0	0.00	1	925.00	925.00	
Paper, Laid, 8.5" x 13", 85 gsm, Powder Blue	ream	10			10	9,800.00				0	0.00				0	0.00				0	0.00	10	980.00	9,800.00	
Paper, Specialty, for certificates, 8.5" x 11", 10's 5	pack	50			50	2,000.00				0	0.00				0	0.00				0	0.00	50	40.00	2,000.00	
PAPER, Specialty, for Certificates, 8.5" x 11", 10's	pack	20			20	800.00				0	0.00				0	0.00				0	0.00	20	40.00	800.00	
PAPER, Specialty, for Certificates, 8.5" x 11", 10's, Mint	pack	28			28	1,120.00				0	0.00				0	0.00				0	0.00	28	40.00	1,120.00	
PAPER, STICKER, 8.5" x 13", neon green	piece	40			40	400.00				0	0.00				0	0.00				0	0.00	40	10.00	400.00	
paper, sticker, A4, fluorescent, blue, 5's	pack	5			5	248.75				0	0.00				0	0.00				0	0.00	5	49.75	248.75	
PAPER, STICKER, A4, Matte, 10's, White	pack	61			61	2,440.00				0	0.00				0	0.00				0	0.00	61	40.00	2,440.00	
PAY ENVELOPE 500 PCS./BOX	box	4			4	520.00				0	0.00				0	0.00				0	0.00	4	130.00	520.00	
Photo paper 20's	pack	50			50	3,600.00				0	0.00				0	0.00				0	0.00	50	72.00	3,600.00	
PHOTO PAPER, A4, 10's	pack	110			110	8,250.00				0	0.00				0	0.00				0	0.00	110	75.00	8,250.00	
Photo Paper, glossy	piece	218			218	17,876.00				0	0.00				0	0.00				0	0.00	218	82.00	17,876.00	
Special Paper	pack	310			310	9,300.00				0	0.00				0	0.00				0	0.00	310	30.00	9,300.00	
Special paper	pack	20			20	670.00				0	0.00				0	0.00				0	0.00	20	33.50	670.00	
Special Paper 8.5x13 subs 20 10,s per pack @ P250/ream	pack	2			2	500.00				0	0.00				0	0.00				0	0.00	2	250.00	500.00	
Special Paper for Certificates	piece	77			77	2,695.00				0	0.00				0	0.00				0	0.00	77	35.00	2,695.00	
Special Paper, fine board	pack	50			50	1,650.00				0	0.00				0	0.00				0	0.00	50	33.00	1,650.00	
SPECIAL PAPER, for Certificates, A4 size, 10's	pack	40			40	1,100.00				0	0.00				0	0.00				0	0.00	40	27.50	1,100.00	
Specialty paper, white, Long, 200gsm	pack	60			60	2,280.00				0	0.00				0	0.00				0	0.00	60	38.00	2,280.00	
Sticker Paper A4 white	piece	1420			1420	6,390.00				0	0.00				0	0.00				0	0.00	1,420	4.50	6,390.00	
Sticker Paper, 8.5 x 11 10's (white)	pack	221			221	7,735.00				0	0.00				0	0.00				0	0.00	221	35.00	7,735.00	
Agricultural Supplies																									
AMTYL 500 tablets 10 x 10	box	45			45	67,500.00				0	0.00				0	0.00				0	0.00	45	1,500.00	67,500.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
baxidil, water soluble, 48's	box	50			50	39,000.00				0	0.00				0	0.00				0	0.00	50	780.00	39,000.00	
cephalexin, water soluble, 48's	box	45			45	37,350.00				0	0.00				0	0.00				0	0.00	45	830.00	37,350.00	
CHICK STARTER MASH	bag	45			45	60,750.00				0	0.00				0	0.00				0	0.00	45	1,350.00	60,750.00	
CHICK STARTER Pellets/Crumble 50kg/bag	bag	49			49	71,442.00				0	0.00				0	0.00				0	0.00	49	1,458.00	71,442.00	
CHICKEN BREEDER Pellets 25kg/bag,commercial	bag	45			45	68,400.00				0	0.00				0	0.00				0	0.00	45	1,520.00	68,400.00	
CHICKEN BREEDER PELLETS; 25 kg/bag, formulated	bag	36			36	46,800.00				0	0.00				0	0.00				0	0.00	36	1,300.00	46,800.00	
Chicken grower crumble	bag	45			45	76,500.00				0	0.00				0	0.00				0	0.00	45	1,700.00	76,500.00	
CHICKEN GROWER Pellets	bag	45			45	75,600.00				0	0.00				0	0.00				0	0.00	45	1,680.00	75,600.00	
Chicken layer mash	bag	45			45	68,400.00				0	0.00				0	0.00				0	0.00	45	1,520.00	68,400.00	
CORN GRITS 50kg/bag	bag	44			44	64,240.00				0	0.00				0	0.00				0	0.00	44	1,460.00	64,240.00	
CRACKED CORN 50kg/bag	bag	45			45	65,700.00				0	0.00				0	0.00				0	0.00	45	1,460.00	65,700.00	
electrolytes, water soluble, 12's	box	42			42	6,930.00				0	0.00				0	0.00				0	0.00	42	165.00	6,930.00	
NCD VACCINE, 1,000 doses/vial	vial	44			44	13,200.00				0	0.00				0	0.00				0	0.00	44	300.00	13,200.00	
Vitracin 5 in 1, water soluble, 48's	box	45			45	63,000.00				0	0.00				0	0.00				0	0.00	45	1,400.00	63,000.00	
<b>Electrical Supplies</b>																									
Audio Jack 4 meters	piece	3			3	450.00				0	0.00				0	0.00				0	0.00	3	150.00	450.00	
Battery 9V	piece	20			20	3,200.00				0	0.00				0	0.00				0	0.00	20	160.00	3,200.00	
Battery 12V 7.2 12V 20W (nonspillable) for APC Back-UPS 635	unit	4			4	8,000.00				0	0.00				0	0.00				0	0.00	4	2,000.00	8,000.00	
Bulb, LED, penlight 7W	set	4			4	740.00				0	0.00				0	0.00				0	0.00	4	185.00	740.00	
CMOS Battery	piece	34			34	1,700.00				0	0.00				0	0.00				0	0.00	34	50.00	1,700.00	
ELECTRICIAN TOOL SET	set	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00	
EMERGENCY LIGHT, rechargeable, LED	unit	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	4,000.00	
Extension Cord 10 meters	piece	10			10	4,797.50				0	0.00				0	0.00				0	0.00	10	479.75	4,797.50	
EXTENSION CORD, 5 meters, with 3 outlets	unit	44			44	24,200.00				0	0.00				0	0.00				0	0.00	44	550.00	24,200.00	
International/ Universal All-In-One Adapter php 70	piece	1			1	70.00				0	0.00				0	0.00				0	0.00	1	70.00	70.00	
Rechargeable AA and AAA Battery Charger (Recharge Pro) with 4 AA NiMH Rechargeable Batteries-CON-AE	unit	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	4,000.00	
<b>Janitorial Supplies</b>																									
CLEANER, for Glass, anti-bacterial, 500ml	bottle	44			44	11,000.00				0	0.00				0	0.00				0	0.00	44	250.00	11,000.00	




BAC

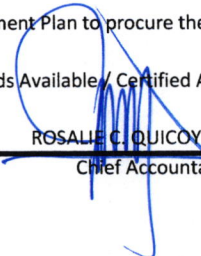
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
DISHWASHING LIQUID, 500 ml, lemon scent	bottle	100			100	13,500.00				0	0.00				0	0.00				0	0.00	100	135.00	13,500.00	
DOORMAT, cloth	piece	10			10	210.00				0	0.00				0	0.00				0	0.00	10	21.00	210.00	
Mat, rubber, non-slip 3 ft. long x 3 ft. wide	piece	4			4	1,360.00				0	0.00				0	0.00				0	0.00	4	340.00	1,360.00	
Waste Bags, plastic, White, Small	piece	500			500	2,000.00				0	0.00				0	0.00				0	0.00	500	4.00	2,000.00	
<b>Sporting Goods</b>																									
Badminton Shuttle Cock, 18's	tube	10			10	9,000.00				0	0.00				0	0.00				0	0.00	10	900.00	9,000.00	
BASKETBALL BALL, Good quality	piece	14			14	25,200.00				0	0.00				0	0.00				0	0.00	14	1,800.00	25,200.00	
Medals for Recognition & Commencement in University/College Logo	piece	120			120	18,000.00				0	0.00				0	0.00				0	0.00	120	150.00	18,000.00	
SEPAK TAKRAW BALL, Good	piece	5			5	3,750.00				0	0.00				0	0.00				0	0.00	5	750.00	3,750.00	
SEPAK TAKRAW NET	piece	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00	
VOLLEYBALL BALL, Good quality	piece	7			7	19,600.00				0	0.00				0	0.00				0	0.00	7	2,800.00	19,600.00	
VOLLEYBALL NET	piece	3			3	3,000.00				0	0.00				0	0.00				0	0.00	3	1,000.00	3,000.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	-	-	

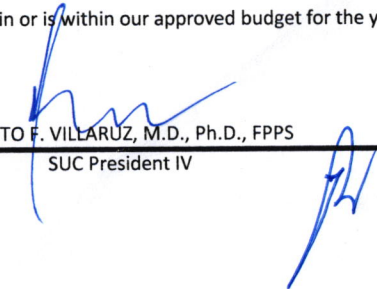
A. TOTAL																								₱	56,796,765.80
B. ADDITIONAL PROVISION FOR INFLATION (10%)																								₱	5,679,676.58
C. ADDITIONAL PROVISION FOR TRANSPORT AND																								₱	-
D. GRAND TOTAL (A + B + C)																								₱	62,476,442.38
E. APPROVED BUDGET BY THE AGENCY HEAD																								₱	-
F. MONTHLY CASH REQUIREMENTS																								₱	-
G.1 Available at Procurement Service Stores						2,070,631.80					1,753,960.51					1,575,946.52								₱	6,952,691.44
G.2 Other Items not available at PS but regularly purchased						49,844,074.36					-					-								₱	49,844,074.36
TOTAL MONTHLY CASH REQUIREMENTS						51,914,706.16					1,753,960.51					1,575,946.52								₱	56,796,765.80

\*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:  
  
 JULIUS B. UNДАР  
 Chief Administrative Officer, Administrative Division

Certified Funds Available / Certified Appropriate Funds Available:  
  
 ROSALIE C. QUICOY / NIEVA JEAN G. VALENCIA  
 Chief Accountant / Budget Officer

Approved by:  
  
 JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS  
 SUC President IV

Date Prepared: October 26, 2020