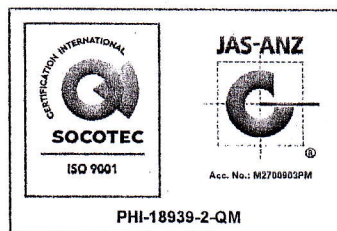




West Visayas State University

(Formerly Iloilo Normal School)
OFFICE OF THE PRESIDENT
Luna St., La Paz, Iloilo City 5000
Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 to 78 * Telefax No.: (033) 320-0879
* Website: www.wvsu.edu.ph * Email Address: president@wvsu.edu.ph



February 16, 2021

**THE HONORABLE MEMBERS
BOARD OF REGENTS
This University**

REFERENDUM NO. 17, S. 2021

Sirs and Mesdames:

Requesting through Referendum No. 17, S. 2021 approval of the Board of Regents on the West Visayas State University (WVSU) Consolidated Annual Procurement Plan (APP) for FY 2021 with the total amount of Five Hundred Ninety-Three Million Four Hundred Seventy-Six Thousand Eight Hundred Fifty Pesos and Forty Five/100 (Php 593,476,850.45) broken down as follows:

CAMPUS	APP/Unit/Campus
WVSU Main Campus	PhP312,863,421.00
WVSU Himamaylan Campus	PhP8,505,822.00
WVSU Calinog Campus	PhP14,214,500.00
WVSU Pototan Campus	PhP30,208,740.00
WVSU Lambunao Campus	PhP15,934,245.45
WVSU Janiuay Campus	PhP16,888,052.00
WVSU College of Agriculture and Forestry (CAF)	PhP10,319,950.00
WVSU Medical Center	PhP184,542,120.00
GRAND TOTAL	PhP593,476,850.45

Attached are the pertinent documents for your perusal.

Thank you very much.

Very truly yours,

[Signature]
**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV**

CERTIFIED MACHINE COPY

[Signature]
NONA P. SALVIO
OIC - BOARD SECRETARY
MAR 04 2021 *15*



West Visayas State University

(Formerly Iloilo Normal School)

Bids and Awards Committee Secretariat Office/ Procurement Section

Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

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West Visayas State University (WVSU) Annual Procurement Plan (APP) for FY 2021

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU Main Campus	GAA 2021	68,512,000.00	600,000.00	138,534,000.00	312,863,421.00
	Special Trust Fund 2021	87,667,421.00	3,250,000.00	14,300,000.00	
WVSU Himamaylan Campus	GAA 2021	3,740,000.00	0.00	0.00	8,505,822.00
	Special Trust Fund 2021	4,765,822.00	0.00	0.00	
WVSU Calinog Campus	GAA 2021	5,009,000.00	0.00	0.00	14,214,500.00
	Special Trust Fund 2021	9,205,500.00	0.00	0.00	
WVSU Pototan Campus	GAA 2021	4,430,000.00	0.00	13,500,000.00	30,208,740.00
	Special Trust Fund 2021	11,533,740.00	745,000.00	0.00	
WVSU Lambunao Campus	GAA 2021	5,178,000.00	0.00	0.00	15,934,245.45
	Special Trust Fund 2021	10,756,245.45	0.00	0.00	
WVSU Janiuay Campus	GAA 2021	5,261,000.00	0.00	0.00	16,888,052.00
	Special Trust Fund 2021	11,627,052.00	0.00	0.00	
WVSU College of Agriculture and Forestry	GAA 2021	7,606,000.00	0.00	0.00	10,319,950.00
	Special Trust Fund 2021	2,713,950.00	0.00	0.00	



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West Visayas State University (WVSU) Annual Procurement Plan (APP) for FY 2021

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU Medical Center	GAA 2021	107,812,000.00	0.00	0.00	184,542,120.00
	Special Trust Fund 2021	75,530,120.00	1,200,000.00	0.00	
GRAND TOTAL		PhP421,347,850.45	PhP5,795,000.00	PhP166,334,000.00	PhP593,476,850.45

We hereby certify that the total amount reflected in the Annual Procurement Plan FY 2021 to procure the listed procurement projects has been included or within our approved budget for this year.

Prepared by:

Recommending Approval:


JULIUS B. UNDAR
Chairperson, BAC


PORFERIO J. BARLAS, JR., Ph.D.
VP for Admin. & Finance


JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV

West Visayas State University (WVSU) Consolidated Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Main Campus														
5020301002	Procurement of Various Office Supplies	Various Units and Offices	No	Competitive Bidding	8-Feb-2021	1-Mar-2021	11-Mar-2021	15-Mar-2021	Special Trust Fund 2021	3,247,098.00	3,247,098.00		Supply and Delivery of Various Office Supplies	
5020302000	Procurement of Accountable Forms	Accounting Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-2021	25-Jan-2021	Special Trust Fund 2021	152,650.00	152,650.00		Supply and Delivery of Accountable Forms	
5020304000	Procurement of Food Supplies	Various Units and Offices	No	NP-53.9 - Small Value Procurement	25-Jan-2021	N/A	29-Jan-2021	29-Jan-2021	Special Trust Fund 2021	2,192,500.00	2,192,500.00		Provision for Food Supplies for Training and Seminars	
5020308000	Procurement of Various Medical, Dental and Laboratory Supplies	Various Units and Offices	No	Competitive Bidding	8-Feb-2021	1-Mar-2021	8-Mar-2021	10-Mar-2021	Special Trust Fund 2021	1,238,620.00	1,238,620.00		Supply and Delivery of Various Medical, Dental and Laboratory Supplies	
5020311001	Procurement of Textbooks and Instructional Materials	ULRC and COM Library	No	Competitive Bidding	5-Apr-2021	26-Apr-2021	3-May-2021	7-May-2021	Special Trust Fund 2021	420,000.00	420,000.00		Supply and Delivery of Textbooks and Instructional Materials	
5020321000	Semi-Expendable - Machinery and Equipment	Various Units and Offices	No	Competitive Bidding	15-Feb-2021	8-Mar-2021	15-Mar-2021	19-Mar-2021	Special Trust Fund 2021	4,174,085.00	4,174,085.00		Supply and Delivery of Semi-Expendable Machinery and Equipment	
5020321003	Semi-Expendable - IT Equipment	Various Units and Offices	No	Competitive Bidding	15-Feb-2021	8-Mar-2021	15-Mar-2021	19-Mar-2021	Special Trust Fund 2021	2,496,000.00	2,496,000.00		Supply and Delivery of Semi-Expendable - IT Equipment	
5020322000	Semi-Expendable - Furniture, Fixtures and Books	Various Units and Offices	No	Competitive Bidding	15-Feb-2021	8-Mar-2021	15-Mar-2021	19-Mar-2021	Special Trust Fund 2021	2,296,960.00	2,296,960.00		Supply and Delivery of Semi-Expendable - Furniture, Fixtures and Books	
5020399000	Procurement of Other Supplies and Materials	Various Units and Offices	No	Competitive Bidding	8-Feb-2021	1-Mar-2021	11-Mar-2021	15-Mar-2021	Special Trust Fund 2021	7,443,894.00	7,443,894.00		Supply and Delivery of Other Supplies and Materials	
5020503000	Internet Subscription	Various Units and Offices	No	Direct Contracting	N/A	N/A	25-Jan-2021	25-Jan-2021	Special Trust Fund 2021	988,000.00	988,000.00		Internet Subscription	
5021102000	Procurement of Auditing Services	Various Units and Offices	No	NP-53.9 - Small Value Procurement	12-Apr-2021	N/A	16-Apr-2021	16-Apr-2021	Special Trust Fund 2021	25,000.00	25,000.00		Procurement of Auditing Services	
5021103002	Procurement of Consultancy Services	Various Units and Offices	No	Competitive Bidding	8-Feb-2021	1-Mar-2021	11-Mar-2021	15-Mar-2021	Special Trust Fund 2021	3,250,000.00	3,250,000.00		Procurement of Consultancy Services	
5021199000	Procurement of Professional Services	Various Units and Offices	No	Competitive Bidding	8-Feb-2021	1-Mar-2021	11-Mar-2021	15-Mar-2021	Special Trust Fund 2021	7,490,550.00	7,490,550.00		Procurement of Professional Services	
5021203000	Procurement of Security Services	URGP	No	Repeat Order	N/A	N/A	18-Jan-2021	25-Jan-2021	Special Trust Fund 2021	183,403.00	183,403.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	Various Units and Offices	No	Competitive Bidding	5-Apr-2021	26-Apr-2021	3-May-2021	7-May-2021	Special Trust Fund 2021	15,247,549.00	15,247,549.00		Procurement of Other General Services	
5021308001	Repair and Maintenance - School Buildings (Supplying Labor and Materials)	Various Units and Offices	No	Competitive Bidding	5-Apr-2021	26-Apr-2021	3-May-2021	7-May-2021	Special Trust Fund 2021	1,318,000.00	1,318,000.00		Repair and Maintenance-School Buildings	
5060404099	Repair and Maintenance - Other Structures	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	64,736.00	64,736.00		Repair and Maintenance - Other Structures	
5021305002	Repair and Maintenance of Office Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	414,200.00	414,200.00		Repair and Maintenance of Office Equipment	
5021305003	Repair and Maintenance of ICT Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	645,000.00	645,000.00		Repair and Maintenance of IT Equipment	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021305007	Repair and Maintenance - Communication Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	112,000.00	112,000.00		Repair and Maintenance - Communication Equipment	
5021305099	Repair and Maintenance - Other Machinery and Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	179,000.00	179,000.00		Repair and Maintenance - Other Machinery and Equipment	
5021306001	Repair and Maintenance - Motor Vehicles	General Services Office (GSO)	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	465,250.00	465,250.00		Repair and Maintenance - Motor Vehicles	
5021307000	Repair and Maintenance - Furniture and Fixtures	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	726,000.00	726,000.00		Repair and Maintenance - Furniture and Fixtures	
5021399099	Repair and Maintenance - Other Property, Plant and Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	50,000.00	50,000.00		Repair and Maintenance - Other Property, Plant and Equipment	
5029902000	Printing and Publication	Various Units and Offices	No	Competitive Bidding	1-Apr-2021	21-Apr-2021	26-Apr-2021	27-Apr-2021	Special Trust Fund 2021	10,916,076.00	10,916,076.00		Printing and Binding	
5029905004	Rental - Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	557,500.00	557,500.00		Rental - Equipment	
5029907004	Other Subscription	Various Units and Offices	No	Competitive Bidding	5-Apr-2021	26-Apr-2021	3-May-2021	7-May-2021	Special Trust Fund 2021	6,690,000.00	6,690,000.00		Other Subscription	
5060403005	Power Supply Systems	Various Units and Offices	No	Competitive Bidding	1-Apr-2021	22-Apr-2021	26-Apr-2021	27-Apr-2021	Special Trust Fund 2021	1,500,000.00		1,500,000.00	Power Supply Systems	
5060404099	Other Structures	Various Units and Offices	No	Competitive Bidding	1-Apr-2021	22-Apr-2021	26-Apr-2021	27-Apr-2021	Special Trust Fund 2021	5,500,000.00		5,500,000.00	Expansion of Central Science Laboratories - 1,000,000.00 and Rehabilitation of Roads and Drainage - 4,500,000.00	
5060405002	Procurement of Various Office Equipment	Various Units and Offices	No	Competitive Bidding	3-May-2021	24-May-2021	28-May-2021	28-May-2021	Special Trust Fund 2021	1,508,000.00		1,508,000.00	Supply and Delivery of Various Office Equipment	
5060405003	Procurement of Various ICT and Related Equipment	Various Units and Offices	No	Competitive Bidding	3-May-2021	24-May-2021	28-May-2021	28-May-2021	Special Trust Fund 2021	5,194,000.00		5,194,000.00	Supply and Delivery of Various IT and Related Equipment	
5060405007	Procurement of Communication Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	45,000.00		45,000.00	Supply and Delivery of Communication Equipment	
5060405011	Procurement of Medical Equipment	Various Units and Offices	No	Competitive Bidding	3-May-2021	25-May-2021	28-May-2021	28-May-2021	Special Trust Fund 2021	7,621,600.00		7,621,600.00	Supply and Delivery of Medical Equipment	
5060405099	Other Machineries and Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	125,000.00		125,000.00	Supply and Delivery of Other Machineries and Equipment	
5060407001	Procurement of Various Furniture and Fixtures	Various Units and Offices	No	Competitive Bidding	22-Mar-2021	12-Apr-2021	16-Apr-2021	19-Apr-2021	Special Trust Fund 2021	1,139,750.00		1,139,750.00	Supply and Delivery of Various Furniture and Fixtures	
5060407002	Procurement of Library Books	ULRC and Medical Library	No	Competitive Bidding	5-Apr-2021	26-Apr-2021	3-May-2021	7-May-2021	Special Trust Fund 2021	800,000.00		800,000.00	Supply and Delivery of Library Books	
5060404002	School Buildings	CPPO/ Infra	No	Competitive Bidding	22-Mar-2021	13-Apr-2021	16-Apr-2021	19-Apr-2021	Special Trust Fund 2021	8,800,000.00		8,800,000.00	Construction of Social Science Laboratories - 500,000.00; Replacement of Admin. Building Ceiling and Windows - 3,500,000.00; Replacement of Rizal Hall Windows - 800,000.00; Replacement of Roofing, Student Center - 1,000,000.00 and Various Repairs of School Buildings - 3,000,000.00	
5020301001	Procurement of Office Supplies and Materials at PS-DBM	Various Units and Colleges	No	NP-53.5 Agency-to-Agency	N/A	N/A	22-Feb-21	22-Feb-21	GAA 2021	2,042,285.25	2,042,285.25		Procurement of Office Supplies and Materials at PS-DBM	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020301001	Procurement of Office Supplies and Materials	Various Units and Colleges	Yes	Competitive Bidding	8-Feb-21	1-Mar-21	11-Mar-21	15-Mar-21	GAA 2021	7,992,714.75	7,992,714.75		Supply and Delivery of Office Supplies	
5020302000	Procurement of Accountable Forms	GASS/ Cashier's Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-21	25-Jan-21	GAA 2021	412,000.00	412,000.00		Supply and Delivery of Accountable Forms	
5020304000	Procurement of Animal/Zoological Supplies	URDC	No	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	29-Jan-21	29-Jan-21	GAA 2021	850,000.00	850,000.00		Supply and Delivery of Animal/Zoological Supplies	
5020310000	Procurement of Agricultural and Marine Supplies	URDC	No	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	29-Jan-21	29-Jan-21	GAA 2021	500,000.00	500,000.00		Supply and Delivery of Agricultural and Marine Supplies	
5020309000	Procurement of Fuel,Oils and Lubricants	GASS, Main, COM, Research and Extension	No	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	29-Jan-21	29-Jan-21	GAA 2021	902,000.00	902,000.00		Procurement of Fuel,Oils and Lubricants	
5020311000	Procurement of Textbooks & Instructional Materials	ULRC and COM Library	No	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	29-Jan-21	29-Jan-21	GAA 2021	618,000.00	618,000.00		Procurement of Textbooks & Instructional Materials	
5020399000	Procurement of Other Supplies and Materials Expense	Various Units and Colleges	No	Competitive Bidding	8-Feb-21	1-Mar-21	11-Mar-21	15-Mar-21	GAA 2021	9,006,000.00	9,006,000.00		Supply and Delivery of Other Supplies and Materials Expense	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various Units and Colleges	No	Competitive Bidding	8-Feb-21	1-Mar-21	11-Mar-21	15-Mar-21	GAA 2021	3,000,000.00	3,000,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020503000	Procurement of Internet Lease Line	Various Units and Colleges	No	Direct Contracting	N/A	N/A	25-Jan-21	25-Jan-21	GAA 2021	2,364,000.00	2,364,000.00		Procurement of Internet Lease Line	
5021102000	Procurement of Auditing Services	Various Units and Offices	No	NP-53.9 - Small Value Procurement	12-Apr-2021	N/A	16-Apr-2021	16-Apr-2021	GAA 2021	120,000.00	120,000.00		Procurement of Auditing Services	
5021103002	Procurement of Consultancy Services	GASS, Main, Research and Extension	No	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	16-Apr-21	GAA 2021	600,000.00	600,000.00		Procurement of Consultancy Services	
5021199000	Procurement of Other Professional Services	GASS, Main, COM, Graduate School, Research and Extension	No	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	16-Apr-21	GAA 2021	4,360,000.00	4,360,000.00		Procurement of Other Professional Services	
5021202000	Procurement of Janitorial Services	General Services Office	Yes	Competitive Bidding	23-Nov-20	14-Dec-20	18-Jan-21	25-Jan-21	GAA 2021	2,520,000.00	2,520,000.00		Procurement of Janitorial Services	
5021203000	Procurement of Security Services	Security Unit	Yes	Competitive Bidding	23-Nov-20	14-Dec-20	18-Jan-21	25-Jan-21	GAA 2021	2,550,000.00	2,550,000.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	Various Colleges	Yes	Competitive Bidding	14-Sep-20	5-Oct-20	18-Jan-21	1-Feb-21	GAA 2021	10,479,000.00	10,479,000.00		Procurement of Other General Services	
5021304002	Repairs and Maintenance of Building	Campus Planning Office	No	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	16-Apr-21	GAA 2021	258,000.00	258,000.00		Repairs and Maintenance of Building	
5021304002	Repairs and Maintenance of School Building	Campus Planning Office	No	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	16-Apr-21	GAA 2021	670,000.00	670,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units and Colleges	No	NP-53.9 - Small Value Procurement	15-Mar-21	N/A	19-Mar-21	19-Mar-21	GAA 2021	670,000.00	670,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance-Machinery & Equipment	Various Units and Colleges	No	NP-53.9 - Small Value Procurement	15-Mar-21	N/A	19-Mar-21	19-Mar-21	GAA 2021	412,000.00	412,000.00		Repair/Maintenance-Machinery & Equipment	
5021306099	Repair/Maintenance-Transportation	General Services Office	No	NP-53.9 - Small Value Procurement	15-Mar-21	N/A	19-Mar-21	19-Mar-21	GAA 2021	384,000.00	384,000.00		Repair/Maintenance-Transportation	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	CGS	No	NP-53.9 - Small Value Procurement	5-Apr-21	N/A	12-Apr-21	12-Apr-21	GAA 2021	206,000.00	206,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
50299020	Printing and Publication	Various Units and Offices	No	NP-53.9 - Small Value Procurement	5-Apr-21	N/A	12-Apr-21	12-Apr-21	GAA 2021	2,748,000.00	2,748,000.00		Printing and Publication	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029907099	Subscription Expense	Main and Research Services	No	NP-53.9 - Small Value Procurement	5-Apr-21	N/A	12-Apr-21	12-Apr-21	GAA 2021	4,900,000.00	4,900,000.00		Subscription Expense for Learning Management System (LMS) - 4,600,000.00 and Subscription Expense for Research Services - 300,000.00	
5029999099	Other MOOE - Funding for Increase in Carrying Capacity of the COM	COM	No	Competitive Bidding	8-Feb-21	1-Mar-21	11-Mar-21	15-Mar-21	GAA 2021	9,548,000.00	9,548,000.00		Other MOOE - Funding for Increase in Carrying Capacity of the COM	
5029999099	Other MOOE - Conduct of Activities for Sports and Cultural	UCA	No	NP-53.9 - Small Value Procurement	5-Apr-21	N/A	12-Apr-21	12-Apr-21	GAA 2021	500,000.00	500,000.00		Other MOOE - Conduct of Activities for Sports and Cultural	
5029999099	Other MOOE - ICT Connection and Other Equipment	Various Units	No	Direct Contracting	N/A	N/A	12-Apr-21	12-Apr-21	GAA 2021	500,000.00	500,000.00		Other MOOE - ICT Connection and Other Equipment	
5060404002	Construction of Academic Building II (College of Dental Medicine)	CPPO	Yes	Competitive Bidding	9-Nov-20	1-Dec-20	18-Jan-21	1-Feb-21	GAA 2021	52,534,000.00		52,534,000.00	Construction of Academic Building II (College of Dental Medicine)	
5060404002	Expansion of the Carrying Capacity of COM Roxas Hall	COM	No	Competitive Bidding	15-Feb-21	7-Mar-21	15-Mar-21	19-Mar-21	GAA 2021	46,000,000.00		46,000,000.00	Funding for Increase in Carrying Capacity of the COM	
5060404002	Construction of Clinical Skills Laboratory	COM	No	Competitive Bidding	15-Feb-21	7-Mar-21	15-Mar-21	19-Mar-21	GAA 2021	40,000,000.00		40,000,000.00	Construction of Clinical Skills Laboratory	
Sub-total (Main Campus)										312,863,421.00	142,096,071.00	170,767,350.00		
WVSU-Himamaylan Campus														
50203010	Procurement of Office Supplies and Materials at PS-DBM	Various Offices and Units	No	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-21	25-Jan-21	GAA 2021	800,000.00	800,000.00		Procurement of Office Supplies and Materials at PS-DBM	
50203020	Procurement of Accountable Forms	Accounting Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-21	25-Jan-21	GAA 2021	150,000.00	150,000.00		Procurement of Accountable Forms	
50203990	Procurement of Office Supplies and Materials	Various Offices and Units	No	Competitive Bidding	8-Feb-21	1-Mar-21	11-Mar-21	15-Mar-21	GAA 2021	1,070,000.00	1,070,000.00		Procurement of Office Supplies and Materials at PS-DBM	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	16-Apr-21	GAA 2021	700,000.00	700,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020503000	Procurement of Internet Lease Line	Various Offices and Units	No	Direct Contracting	N/A	N/A	25-Jan-21	25-Jan-21	GAA 2021	420,000.00	420,000.00		Procurement of Internet Lease Line	
50213040	Repairs and Maintenance - School Buildings	Various Offices and Units	No	NP-53.9 - Small Value Procurement	15-Mar-21	N/A	19-Mar-21	19-Mar-21	GAA 2021	150,000.00	150,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	Various Offices and Units	No	NP-53.9 - Small Value Procurement	15-Mar-21	N/A	19-Mar-21	19-Mar-21	GAA 2021	150,000.00	150,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	15-Mar-21	N/A	19-Mar-21	19-Mar-21	GAA 2021	250,000.00	250,000.00		Repairs and Maintenance - Machinery Equipment	
50213060	Repairs and Maintenance - Transportation Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	16-Apr-21	GAA 2021	50,000.00	50,000.00		Repairs and Maintenance - Transportation Equipment	
5020301002	Procurement of Various Office Supplies	Various Units	No	NP-53.9 - Small Value Procurement	25-Jan-2021	N/A	29-Jan-2021	29-Jan-2021	Special Trust Fund 2021	355,779.00	355,779.00		Supply and Delivery of Various Office Supplies	
5020307000	Procurement of Medicine and Drugs	Health Services	No	NP-53.9 - Small Value Procurement	25-Jan-2021	N/A	29-Jan-2021	29-Jan-2021	Special Trust Fund 2021	60,000.00	60,000.00		Supply and Delivery of Medicine and Drugs	
5020308000	Procurement of Various Medical, Dental and Laboratory Supplies	Various Units	No	NP-53.9 - Small Value Procurement	25-Jan-2021	N/A	29-Jan-2021	29-Jan-2021	Special Trust Fund 2021	40,000.00	40,000.00		Supply and Delivery of Various Medical, Dental and Laboratory Supplies	
5020311001	Procurement of Textbooks and Instructional Materials	ULRC and COM Library	No	NP-53.9 - Small Value Procurement	25-Jan-2021	N/A	29-Jan-2021	29-Jan-2021	Special Trust Fund 2021	81,250.00	81,250.00		Supply and Delivery of Textbooks and Instructional Materials	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020321003	Procurement of Semi-Expendable - IT Equipment	Various Units	No	Competitive Bidding	8-Feb-2021	1-Mar-2021	11-Mar-2021	15-Mar-2021	Special Trust Fund 2021	210,000.00	210,000.00		Supply and Delivery of Semi-Expendable - IT Equipment	
5020321099	Procurement of Semi-Expendable - Other Machinery and Equipment	Various Units	No	NP-53.9 - Small Value Procurement	25-Jan-2021	N/A	29-Jan-2021	29-Jan-2021	Special Trust Fund 2021	12,000.00	12,000.00		Supply and Delivery of Semi-Expendable - Other Machinery and Equipment	
5020322000	Procurement of Semi-Expendable - Furniture, Fixtures and Books	Various Units	No	NP-53.9 - Small Value Procurement	15-Feb-2021	N/A	19-Feb-2021	19-Feb-2021	Special Trust Fund 2021	157,532.00	157,532.00		Supply and Delivery of Semi-Expendable - Furniture, Fixtures and Books	
5020399000	Procurement of Other Supplies and Materials	Various Units	No	Competitive Bidding	8-Feb-2021	1-Mar-2021	11-Mar-2021	15-Mar-2021	Special Trust Fund 2021	700,024.00	700,024.00		Supply and Delivery of Other Supplies and Materials	
5021199000	Procurement of Professional Services	Various Units	No	NP-53.9 - Small Value Procurement	15-Feb-2021	N/A	19-Feb-2021	19-Feb-2021	Special Trust Fund 2021	400,000.00	400,000.00		Provision for Professional Services	
5021203000	Procurement of Security Services	Security Unit	Yes	Competitive Bidding	23-Nov-2020	14-Dec-2020	18-Jan-2021	25-Jan-2021	Special Trust Fund 2021	1,134,000.00	1,134,000.00		Provision for Security Services	
5021299099	Procurement of Other General Services	Various Units	Yes	Competitive Bidding	14-Sep-2020	5-Oct-2020	18-Jan-2021	1-Feb-2021	Special Trust Fund 2021	788,000.00	788,000.00		Procurement of Other General Services	
5021308001	Repair and Maintenance - School Buildings (Supplying Labor and Materials)	Various Units	No	NP-53.9 - Small Value Procurement	15-Feb-2021	N/A	19-Feb-2021	19-Feb-2021	Special Trust Fund 2021	50,000.00	50,000.00		Repair and Maintenance - School Buildings (Supplying Labor and Materials)	
5021305003	Repair and Maintenance of ICT Equipment	Various Units	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	3,000.00	3,000.00		Repair and Maintenance of ICT Equipment	
5029902000	Printing and Publication	Various Units	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	183,240.00	183,240.00		Printing and Publication	
5029907004	Other Subscription	Various Units	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	59,500.00	59,500.00		Other Subscription	
5060405002	Procurement of Various Office Equipment	Various Units	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	100,000.00		100,000.00	Supply and Delivery of Various Office Equipment	
5060405003	Procurement of Various IT and Related Equipment	Various Units	No	Competitive Bidding	8-Feb-2021	1-Mar-2021	11-Mar-2021	15-Mar-2021	Special Trust Fund 2021	393,000.00		393,000.00	Supply and Delivery of Various IT and Related Equipment	
5060405099	Other Machineries and Equipment	Various Units	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	15-Mar-2021	16-Mar-2021	Special Trust Fund 2021	38,497.00		38,497.00	Supply and Delivery of Machineries and Equipment	
Sub-total (Himamaylan Campus)										8,505,822.00	7,974,325.00	531,497.00		
Calinog Campus														
50203010	Procurement of Office Supplies	Various Units	Yes	Competitive Bidding	25-Nov-2020	15-Dec-2020	22-Jan-2021	28-Jan-2021	GAA 2021	759,000.00	759,000.00		Procurement of Office Supplies	
50203010	Procurement of Supplies from PS-DBM	Various Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	20-Jan-2021	20-Jan-2021	GAA 2021	450,000.00	450,000.00		Procurement of Common Use Supplies & Equipment from PS-DBM	
50203020	Procurement of Accountable Forms	CFO	No	NP-53.5 Agency-to-Agency	N/A	N/A	22-Mar-2021	22-Mar-2021	GAA 2021	103,000.00	103,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG	No	NP-53.9 Small Value Procurement	8-Mar-2021	12-Mar-2021	17-Mar-2021	17-Mar-2021	GAA 2021	206,000.00	206,000.00		Procurement of Animal/ Zoological Supplies	
50203100	Procurement of Agricultural and Marine Supplies	CRG	No	NP-53.9 Small Value Procurement	8-Mar-2021	12-Mar-2021	17-Mar-2021	17-Mar-2021	GAA 2021	258,000.00	258,000.00		Procurement of Agricultural and Marine Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CGS	No	NP-53.9 Small Value Procurement	22-Mar-2021	26-Mar-2021	31-Mar-2021	31-Mar-2021	GAA 2021	155,000.00	155,000.00		Procurement of Fuel, Oil and Lubricants	
10607020	Procurement of Textbooks and Instructional Materials	CLS	No	NP-53.9 Small Value Procurement	22-Mar-2021	26-Mar-2021	31-Mar-2021	31-Mar-2021	GAA 2021	155,000.00	155,000.00		Procurement of Textbooks and Instructional Materials	
50203990	Procurement of Other Supplies and Materials	Various Units	Yes	Competitive Bidding	25-Nov-2020	15-Dec-2020	22-Jan-2021	28-Jan-2021	GAA 2021	251,000.00	251,000.00		Procurement of Other Supplies and Materials	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various Units	Yes	Competitive Bidding	25-Nov-2020	15-Dec-2020	22-Jan-2021	28-Jan-2021	GAA 2021	200,000.00	200,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020503000	Procurement of Internet Lease Line	CIS	No	NP-53.9 Small Value Procurement	18-Mar-2021	23-Mar-2021	26-Mar-2021	26-Mar-2021	GAA 2021	198,000.00	198,000.00		Procurement of Internet Lease Line	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50211990	Procurement of Other Professional Services	Various Units	No	NP-53.9 Small Value Procurement	18-Mar-2021	23-Mar-2021	26-Mar-2021	26-Mar-2021	GAA 2021	60,000.00	60,000.00		Procurement of Other Professional Services	
50212030	Procurement of Security Services	CSS	No	NP-53.9 Small Value Procurement	11-Jan-2021	14-Jan-2021	18-Jan-2021	18-Jan-2021	GAA 2021	15,000.00	15,000.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	Various Units	Yes	Competitive Bidding	26-Oct-2020	16-Nov-2020	8-Feb-2021	15-Feb-2021	GAA 2021	1,377,000.00	1,377,000.00		Procurement of Other General Services	
5021304002	Repairs and Maintenance of Building	CGS	No	NP-53.9 Small Value Procurement	5-Apr-2021	8-Apr-2021	13-Apr-2021	13-Apr-2021	GAA 2021	103,000.00	103,000.00		Repairs and Maintenance of Building	
50213040	Repairs and Maintenance - School Buildings	CGS	No	NP-53.9 Small Value Procurement	5-Apr-2021	8-Apr-2021	13-Apr-2021	13-Apr-2021	GAA 2021	258,000.00	258,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS	No	NP-53.9 Small Value Procurement	3-May-2021	6-May-2021	11-May-2021	11-May-2021	GAA 2021	103,000.00	103,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery Equipment	CGS	No	NP-53.9 Small Value Procurement	5-Apr-2021	8-Apr-2021	13-Apr-2021	13-Apr-2021	GAA 2021	155,000.00	155,000.00		Repairs and Maintenance - Machinery Equipment	
50213060	Repairs and Maintenance - Transportation Equipment	CGS	No	NP-53.9 Small Value Procurement	10-May-2021	13-May-2020	17-May-2020	17-May-2020	GAA 2021	103,000.00	103,000.00		Repairs and Maintenance - Transportation Equipment	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	CGS	No	NP-53.9 Small Value Procurement	5-Apr-2021	8-Apr-2021	13-Apr-2021	13-Apr-2021	GAA 2021	52,000.00	52,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
50299020	Printing and Publication	Various Units	No	NP-53.9 Small Value Procurement	10-May-2021	13-May-2020	17-May-2020	17-May-2020	GAA 2021	38,000.00	38,000.00		Printing and Publication	
50205030	Subscription	CLS	No	NP-53.9 Small Value Procurement	3-Mar-2021	25-Mar-2021	5-Apr-2021	8-Apr-2021	GAA 2021	10,000.00	10,000.00		Subscription	
10605020	Procurement of Office Equipment	various units	No	Competitive Bidding	5-Jul-2021	26-Jul-2021	5-Aug-2021	10-Aug-2021	Special Trust Fund 2021	483,500.00		483,500.00	Procurement of Photocopier, Aircondition Units, Office Table, etc.	
10605030	Procurement of ICT Equipment & Software	various units	No	Competitive Bidding	5-Jul-2021	26-Jul-2021	5-Aug-2021	10-Aug-2021	Special Trust Fund 2021	267,000.00		267,000.00	Procurement of Desktop Computers, Printers, etc.	
10607010	Procurement of Furniture and Fixtures	CAD, CSO, CIT, CCE, CRO	No	Competitive Bidding	5-Aug-2021	25-Aug-2021	3-Sep-2021	8-Sep-2021	Special Trust Fund 2021	208,500.00		208,500.00	Procurement of Sofa, Cabinets, etc.	
10604990	Procurement of Other Structures	Agri-Tourism	No	Competitive Bidding	5-Aug-2021	25-Aug-2021	3-Sep-2021	8-Sep-2021	Special Trust Fund 2021	750,000.00		750,000.00	Procurement of Agri-Tourism Hub	
50203010	Procurement of Office Supplies	various units	No	Competitive Bidding	3-Mar-2021	25-Mar-2021	5-Apr-2021	5-Apr-2021	Special Trust Fund 2021	451,570.00	451,570.00		Procurement of Various Office Supplies	
50203040	Procurement of Animal/ Zoological Supplies	various units	No	NP-53.9 - Small Value Procurement	8-Mar-2021	12-Mar-2021	17-Mar-2021	17-Mar-2021	Special Trust Fund 2021	339,440.00	339,440.00		Procurement of Animal/ Zoological Supplies	
50203070	Procurement of Drugs and Medicines	CMD	No	NP-53.9 - Small Value Procurement	8-Mar-2021	12-Mar-2021	17-Mar-2021	17-Mar-2021	Special Trust Fund 2021	3,000.00	3,000.00		Procurement of Drugs and Medicines	
50203080	Procurement of Medical, Dental & Laboratory Supplies	CAO, CDI, & CMD	No	NP-53.9 - Small Value Procurement	8-Mar-2021	12-Mar-2021	17-Mar-2021	17-Mar-2021	Special Trust Fund 2021	145,000.00	145,000.00		Provision of Medical, Dental & Laboratory Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	various units	No	NP-53.9 - Small Value Procurement	22-Mar-2021	26-Mar-2021	31-Mar-2021	31-Mar-2021	Special Trust Fund 2021	39,392.00	39,392.00		Procurement of Fuel, Oil and Lubricants	
50203100	Procurement of Agricultural and Marine Supplies	various units	No	NP-53.9 - Small Value Procurement	8-Mar-2021	12-Mar-2021	17-Mar-2021	17-Mar-2021	Special Trust Fund 2021	280,008.00	280,008.00		Procurement of Agricultural and Marine Supplies	
50203990	Procurement of Other Supplies and Materials	various units	No	Competitive Bidding	3-Mar-2021	25-Mar-2021	5-Apr-2021	8-Apr-2021	Special Trust Fund 2021	1,163,390.00	1,163,390.00		Procurement of Other Supplies and Materials	
50203110	Procurement of Textbooks and Instructional Materials	CLS	No	NP-53.9 - Small Value Procurement	22-Mar-2021	26-Mar-2021	31-Mar-2021	31-Mar-2021	Special Trust Fund 2021	20,000.00	20,000.00		Procurement of Textbooks and Instructional Materials	
50299020	Printing and Publication	CRE, CSA & CPP	No	NP-53.9 - Small Value Procurement	12-Jul-2021	16-Jul-2021	21-Jul-2021	21-Jul-2021	Special Trust Fund 2021	186,000.00	186,000.00		Printing and Publication	
5021304002	Repairs and Maintenance - School Buildings	various units	No	NP-53.9 - Small Value Procurement	12-Apr-2021	16-Apr-2021	21-Apr-2021	21-Apr-2021	Special Trust Fund 2021	97,000.00	97,000.00		Repairs and Maintenance - School Buildings	
5021305002	Repairs and Maintenance - Office Equipment	CIS, COA, CIT	No	NP-53.9 - Small Value Procurement	1-Jun-2021	7-Jun-2021	10-Jun-2021	10-Jun-2021	Special Trust Fund 2021	20,000.00	20,000.00		Repairs and Maintenance - Office Equipment	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021305003	Repairs and Maintenance - IT Equipment & Software	CCL, CRE, CLS	No	NP-53.9 - Small Value Procurement	10-May-2021	14-May-2021	18-May-2021	18-May-2021	Special Trust Fund 2021	27,000.00	27,000.00		Repairs and Maintenance - IT Equipment & Software	
50213050	Repairs and Maintenance - Agricultural and Forestry Equipment	SOA Laboratory	No	NP-53.9 - Small Value Procurement	20-Apr-2021	26-Apr-2021	29-Apr-2021	29-Apr-2021	Special Trust Fund 2021	10,000.00	10,000.00		Repairs and Maintenance - Agricultural and Forestry Equipment	
50203990	Procurement of Semi-Expendable Office Equipment	CRM, CFO, CDI, COA	No	NP-53.9 - Small Value Procurement	7-Jun-2021	11-Jun-2021	15-Jun-2021	15-Jun-2021	Special Trust Fund 2021	53,000.00	53,000.00		Procurement of Semi-Expendable Office Equipment	
50203990	Procurement of Semi-Expendable IT Equipment	CRM, CCE	No	NP-53.9 - Small Value Procurement	5-Jul-2021	26-Jul-2021	5-Aug-2021	10-Aug-2021	Special Trust Fund 2021	47,000.00	47,000.00		Procurement of Semi-Expendable IT Equipment	
50203990	Procurement of Semi-Expendable Furniture and Fixtures	various units	No	Competitive Bidding	5-Aug-2021	25-Aug-2021	3-Sep-2021	8-Sep-2021	Special Trust Fund 2021	207,300.00	207,300.00		Procurement of Steel Cabinets, Office Tables, Mini Air Purifiers, etc.	
50299070	Subscription	CLS	No	NP-53.9 - Small Value Procurement	1-Mar-2021	5-Mar-2021	9-Mar-2021	9-Mar-2021	Special Trust Fund 2021	10,000.00	10,000.00		Subscription of Newspapers	
50299050	Rent	CCA	No	NP-53.9 - Small Value Procurement	6-Sep-2021	10-Sep-2021	15-Sep-2021	15-Sep-2021	Special Trust Fund 2021	44,000.00	44,000.00		Rent of Sound System for LitMus & Palaro	
50215030	Insurance	CSA	No	NP-53.9 - Small Value Procurement	6-Sep-2021	10-Sep-2021	15-Sep-2021	15-Sep-2021	Special Trust Fund 2021	38,000.00	38,000.00		Provision of Insurance for Students	
50212030	Procurement of Security Services	CSS	No	Competitive Bidding	1-Mar-2021	22-Mar-2021	1-Apr-2021	6-Apr-2021	Special Trust Fund 2021	710,000.00	710,000.00		Procurement of Security Services Consisting of Four Security Guards	
50212990	Procurement of Contract Services for Job Order Employees	CAO	No	Competitive Bidding	26-Oct-2020	16-Nov-2020	8-Feb-2021	15-Feb-2021	Special Trust Fund 2021	3,320,000.00	3,320,000.00		Procurement of Contract Services for Job Order Employees	
50212990	Procurement of Contract Services for Job Order Employees	CFM	No	NP-53.9 - Small Value Procurement	1-Mar-2021	5-Mar-2021	9-Mar-2021	9-Mar-2021	Special Trust Fund 2021	285,400.00	285,400.00		Procurement of Contract Services for Job Order Employees (sugarcane project)	
Sub-total (Calinog Campus)										14,214,500.00	12,505,500.00	1,709,000.00		
Pototan Campus														
5060404002	Rehabilitation of ESF Building	Various Offices	Yes	Competitive Bidding	1-Oct-2020	19-Oct-2020	4-Jan-2021	8-Jan-2021	GAA 2021	7,000,000.00		7,000,000.00	Rehabilitation of ESF Bldg.	
5060404002	Rehabilitation of Education Building	SOED	Yes	Competitive Bidding	1-Oct-2020	19-Oct-2020	4-Jan-2021	8-Jan-2021	GAA 2021	6,500,000.00		6,500,000.00	Rehabilitation of Education Bldg.	
5020301001	Procurement of ICT Supplies	Various Offices	No	Competitive Bidding	12-Oct-2020	30-Oct-2020	4-Jan-2021	8-Jan-2021	GAA 2021	502,320.00	502,320.00		Supply and Delivery of ICT Supplies	
5020301001	Procurement of Office Supplies	Various Offices	No	Competitive Bidding	12-Oct-2020	30-Oct-2020	4-Jan-2021	8-Jan-2021	GAA 2021	753,480.00	753,480.00		Purchase of Office Supplies	
5020301001	Procurement of Office Supplies	Various Offices	No	Procurement Service	14-Oct-2020	N/A	6-Jan-2021	6-Jan-2021	GAA 2021	837,200.00	837,200.00		Purchase of Office Supplies	
5020503000	Procurement of Internet Lease Line	Various Offices	No	Direct Contracting	N/A	N/A	6-Jan-2021	6-Jan-2021	GAA 2021	41,000.00	41,000.00		Procurement of Internet Lease Line	
5020399000	Procurement of Other Supplies and Materials Expense	Various Offices	No	NP-53.9 - Small Value Procurement	16-Oct-2020	N/A	6-Jan-2021	6-Jan-2021	GAA 2021	409,000.00	409,000.00		Procurement of Other Supplies and Materials Expense	
5020302000	Procurement of Accountable Forms	Various Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	8-Jan-2021	8-Jan-2021	GAA 2021	62,000.00	62,000.00		Purchase of Various Accountable Forms	
5020309000	Procurement of Fuel, Oils and Lubricants	Various Offices	No	NP-53.9 - Small Value Procurement	16-Oct-2020	N/A	8-Jan-2021	8-Jan-2021	GAA 2021	206,000.00	206,000.00		Procurement of Fuel, Oils and Lubricants	
5020311000	Procurement of Textbooks & Instructional Materials	Various Offices	No	NP-53.9 - Small Value Procurement	16-Oct-2020	N/A	8-Jan-2021	8-Jan-2021	GAA 2021	103,000.00	103,000.00		Procurement of Textbooks & Instructional Materials	
5021199000	Procurement of Other Professional Services	Various Offices	No	NP-53.9 - Small Value Procurement	20-Oct-2020	N/A	4-Jan-2021	4-Jan-2021	GAA 2021	30,000.00	30,000.00		Procurement of Other Professional Services	
5021203000	Procurement of Security Services	Various Offices	No	NP-53.9 - Small Value Procurement	20-Oct-2020	N/A	4-Jan-2021	4-Jan-2021	GAA 2021	467,000.00	467,000.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	Various Offices	No	NP-53.9 - Small Value Procurement	20-Oct-2020	N/A	4-Jan-2021	4-Jan-2021	GAA 2021	602,000.00	602,000.00		Procurement of Other General Services	
5021304002	Repairs and Maintenance of School Building	Various Offices	No	NP-53.9 - Small Value Procurement	9-Nov-2020	N/A	8-Jan-2021	8-Jan-2021	GAA 2021	103,000.00	103,000.00		Repairs and Maintenance of School Building	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	9-Nov-2020	N/A	8-Jan-2021	8-Jan-2021	GAA 2021	103,000.00	103,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance - Machinery & Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	9-Nov-2020	N/A	8-Jan-2021	8-Jan-2021	GAA 2021	103,000.00	103,000.00		Repair/Maintenance - Machinery & Equipment	
5021306099	Repair/Maintenance - Transportation Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	9-Nov-2020	N/A	8-Jan-2021	8-Jan-2021	GAA 2021	62,000.00	62,000.00		Repair/Maintenance - Transportation Equipment	
5029907099	Subscription Expense	Various Offices	No	NP-53.9 - Small Value Procurement	7-Dec-2020	N/A	11-Jan-2021	11-Jan-2021	GAA 2021	40,000.00	40,000.00		Subscription Expense	
5029902000	Printing and Publication Expense	Various Offices	No	NP-53.9 - Small Value Procurement	7-Dec-2020	N/A	11-Jan-2021	11-Jan-2021	GAA 2021	6,000.00	6,000.00		Printing and Publication Expense	
1-06-05-030	Procurement of ICT Equipment	SICT	No	Competitive Bidding	3-Feb-2021	22-Feb-2021	25-Feb-2021	26-Feb-2021	Special Trust Fund 2021	1,249,000.00		1,249,000.00	Upgrading of IT Instructional Facilities	
1-06-05-020	Procurement of Office Equipment	Various Offices	No	Competitive Bidding	3-Feb-2021	22-Feb-2021	25-Feb-2021	26-Feb-2021	Special Trust Fund 2021	160,100.00		160,100.00	Procurement of Various Office Equipment	
1-06-07-010	Procurement of Furniture and Fixtures	Various Offices	No	Competitive Bidding	3-Feb-2021	22-Feb-2021	25-Feb-2021	26-Feb-2021	Special Trust Fund 2021	280,000.00		280,000.00	Procurement of Various Furnitures and Fixtures	
1-06-05-990	Procurement of Other Machineries and Equipment	Various Offices	No	Competitive Bidding	3-Feb-2021	22-Feb-2021	25-Feb-2021	26-Feb-2021	Special Trust Fund 2021	187,000.00		187,000.00	Procurement of Various Other Machineries and Equipment	
1-08-01-020	Upgrading of Computer Software (Integrated University Information System (IUIS))	Admin	No	Limited Source Bidding	3-Mar-2021	22-Mar-2021	25-Mar-2021	26-Mar-2021	Special Trust Fund 2021	360,000.00		360,000.00	Upgrading OF IUIS	
1-06-05-990	Procurement of Audio-Visual Facilities	AVC	No	Limited Source Bidding	3-Mar-2021	22-Mar-2021	25-Mar-2021	26-Mar-2021	Special Trust Fund 2021	181,260.00		181,260.00	Upgrading of Audio-Visual facilities	
1-06-07-020	Procurement of Books	Library	No	NP-53.9 - Small Value Procurement	29-Mar-2021	N/A	2-Apr-2021	5-Apr-2021	Special Trust Fund 2021	217,700.00		217,700.00	Acquisition of Books	
5-02-12-030	Procurement of Security Services	Admin	No	Competitive Bidding	2-Jun-2021	21-Jun-2021	24-Jun-2021	25-Jun-2021	Special Trust Fund 2021	500,000.00	500,000.00		Procurement of Security Services	
5-02-12-990	Procurement of Other General Services (Clerical and Janitorial)	Various Offices	No	Competitive Bidding	4-Jan-2021	25-Jan-2021	28-Jan-2021	29-Jan-2021	Special Trust Fund 2021	3,004,015.00	3,004,015.00		Procurement of Other General Services (Clerical and Janitorial)	
5-02-03-990	Procurement of other supplies for instruction	Various Offices	No	NP-53.9 - Small Value Procurement	29-Mar-2021	N/A	2-Apr-2021	5-Apr-2021	Special Trust Fund 2021	945,150.00	945,150.00		Procurement of other supplies and materials for instruction,	
5-02-03-990	Procurement of other supplies and materials in support for CHED, RQAT, ISO and accreditation	Various Offices	No	NP-53.9 - Small Value Procurement	29-Mar-2021	N/A	2-Apr-2021	5-Apr-2021	Special Trust Fund 2021	812,190.00	812,190.00		Procurement of other supplies and materials in support for CHED, RQAT, ISO and accreditation	
5-02-03-090	Procurement of fuel for school vehicle	Various Offices	No	Shopping	5-Apr-2021	N/A	8-Apr-2021	9-Apr-2021	Special Trust Fund 2021	59,000.00	59,000.00		Procurement of fuel for school vehicle	
5-02-13-040-01	Repairs and Maintenance of the school buildings	Various Offices	No	NP-53.2 Emergency Cases	N/A	N/A	6-May-2021	7-May-2021	Special Trust Fund 2021	400,000.00	400,000.00		Repairs and Maintenance of the school buildings	
5-02-13-050	Repairs and Maintenance of machinery and equipment	Various Offices	No	NP-53.2 Emergency Cases	N/A	N/A	6-May-2021	7-May-2021	Special Trust Fund 2021	170,000.00	170,000.00		Repairs and Maintenance of machinery and equipment	
5-02-13-070	Repairs and Maintenance of furnitures and fixtures	Various Offices	No	NP-53.2 Emergency Cases	N/A	N/A	6-May-2021	7-May-2021	Special Trust Fund 2021	215,000.00	215,000.00		Repairs and Maintenance of furnitures and fixtures	
5-02-03-010	Procurement of office supplies	OSA-CSC	No	NP-53.9 - Small Value Procurement	17-May-2021	N/A	20-May-2021	21-May-2021	Special Trust Fund 2021	66,850.00	66,850.00		Procurement of office supplies	
5-02-03-080	Procurement of medical, dental and laboratory supplies	Medical Unit	No	NP-53.9 - Small Value Procurement	17-May-2021	N/A	20-May-2021	21-May-2021	Special Trust Fund 2021	155,420.00	155,420.00		Procurement of other supplies and materials for instruction, preparation for CHED, RQAT, ISO and accreditation	
5-02-03-990	Procurement of other supplies and materials for implementation of research proposals	RET	No	NP-53.9 - Small Value Procurement	17-May-2021	N/A	20-May-2021	21-May-2021	Special Trust Fund 2021	348,870.00	348,870.00		Procurement of other supplies and materials for research implementation, patent utility model development and production of lecture materials	

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5-02-03-990	Procurement of other supplies and materials for implementation of extension activities	RET	No	NP-53.9 - Small Value Procurement	17-May-2021	N/A	20-May-2021	21-May-2021	Special Trust Fund 2021	287,435.00	287,435.00		Procurement of other supplies and materials for implementation of extension activities	
5-02-03-990	Procurement of psychotesting materials	Guidance Office	No	NP-53.9 - Small Value Procurement	17-May-2021	N/A	20-May-2021	21-May-2021	Special Trust Fund 2021	40,000.00	40,000.00		Procurement of psychotesting materials for Guidance Office	
5-02-03-990	Procurement of Students' School ID and Handbook	OSA	No	NP-53.9 - Small Value Procurement	7-Jun-2021	N/A	10-Jun-2021	11-Jun-2021	Special Trust Fund 2021	221,700.00	221,700.00		Procurement of students' school ID and handbook	
5-02-99-020	Printing or research journals, Citizen worker and completed researches and The Citizen Worker	Various Offices	No	NP-53.9 - Small Value Procurement	7-Jun-2021	N/A	10-Jun-2021	11-Jun-2021	Special Trust Fund 2021	296,000.00	296,000.00		Printing of research journals, Citizen Worker and completed researches and The Citizen Worker	
5-02-99-070	Procurement of Newspapers/Magazines	Library	No	NP-53.9 - Small Value Procurement	7-Jun-2021	N/A	10-Jun-2021	11-Jun-2021	Special Trust Fund 2021	40,000.00	40,000.00		Procurement of Newspapers/Magazines	
5-02-11-030	Procurement of consultancy services for the Level III Phase 2 Program Accreditation, ISO Certification	various offices	No	NP-53.9 - Small Value Procurement	7-Jun-2021	N/A	10-Jun-2021	11-Jun-2021	Special Trust Fund 2021	385,000.00	385,000.00		Procurement of the consultancy services for the Level III Phase 2 Program Accreditation and ISO Certification	
5-02-05-030	Procurement of Internet Lease Line	SICT	No	NP-53.9 - Small Value Procurement	12-Jul-2021	N/A	15-Jul-2021	16-Jul-2021	Special Trust Fund 2021	110,000.00	110,000.00		Procurement of Internet Lease Line	
5-02-99-990	Procurement of other maintenance and operating expenses for campus activities and conringency	Various Offices	No	NP-53.9 - Small Value Procurement	30-Sep-2021	N/A	4-Oct-2021	5-Oct-2021	Special Trust Fund 2021	1,537,050.00	1,537,050.00		Procurement of other maintenance and operating expenses for campus activities	
5-02-11-990	Procurement of Professional Services of Part-time Physician Services	Medical Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	4-Jan-2021	5-Jan-2021	Special Trust Fund 2021	50,000.00	50,000.00		Procurement of Professional Services of part-time Physician	
Sub-total (Pototan Campus)										30,208,740.00	14,073,680.00	16,135,060.00		
Lambunao Campus														
5020301000	Procurement of Office supplies	GASS	No	NP.53.9 Small Value Procurement	12-Feb-2021	4-Mar-2021	9-Mar-2021	10-Mar-2021	GAA 2021	960,000.00	960,000.00		Var. Office Supplies	
5020301000	Procurement of Office supplies	GASS	No	NP.53.9 Small Value Procurement	12-Feb-2021	4-Mar-2021	9-Mar-2021	10-Mar-2021	GAA 2021	634,000.00	634,000.00		Var. Office Supplies	
5020301000	Procurement of Office supplies	GASS	No	NP.53.5 Agency to Agency	N/A	N/A	3-May-2021	3-May-2021	GAA 2021	350,000.00	350,000.00		PS DBM	
5020301000	Procurement of Office supplies	GASS	No	Direct Contracting	4-May-2021	8-May-2021	13-May-2021	13-May-2021	GAA 2021	150,000.00	150,000.00		Office supplies	
5020302000	Procurement of Accountable Forms	GASS	No	NP.53.5 Agency to Agency	N/A	N/A	3-May-2021	3-May-2021	GAA 2021	82,000.00	82,000.00		Accountable Forms	
5020309000	Procurement of Fuel , Oil and Lubricants	GASS	No	NP.53.9 Small Value Procurement	12-Feb-2021	18-Feb-2021	22-Feb-2021	22-Feb-2021	GAA 2021	155,000.00	155,000.00		Fuel, Oil and Lubricants	
5020309000	Procurement of Textbooks and Inbstructional Materials	GASS	No	NP.53.9 Small Value Procurement	9-Mar-2021	13-Mar-2021	18-Mar-2021	18-Mar-2021	GAA 2021	155,000.00	155,000.00		Textbooks and Inbstructional Materials	
5020399000	Procurement of Other Supplies and Materials Exp	GASS	No	NP.53.9 Small Value Procurement	9-Mar-2021	13-Mar-2021	18-Mar-2021	18-Mar-2021	GAA 2021	618,000.00	618,000.00		Other Supplies and Materilas	
5021199000	Procurement of Other Professional Services	GASS	No	NP.53.9 Small Value Procurement	20-Jan-2021	24-Jan-2021	28-Jan-2021	28-Jan-2021	GAA 2021	250,000.00	250,000.00		Prof. services	
5021203000	Procurement of Security Services	GASS	Yes	Competitive Bidding	14-Oct-2020	3-Nov-2020	28-Jan-2021	8-Feb-2021	GAA 2021	504,000.00	504,000.00		Security services	
5021299000	Procurement of General Services	GASS	Yes	Competitive Bidding	14-Oct-2020	3-Nov-2020	28-Jan-2021	8-Feb-2021	GAA 2021	450,000.00	450,000.00		General services	
5021304002	Repairs and Maintenance-Buildings	GASS	No	NP.53.9 Small Value Procurement	4-May-2021	8-May-2021	13-May-2021	13-May-2021	GAA 2021	206,000.00	206,000.00		Repairs and Maintenance-Buildings	
5021307000	Repairs and Maintenance-Furniture and Fixtures	GASS	No	NP.53.9 Small Value Procurement	4-May-2021	8-May-2021	13-May-2021	13-May-2021	GAA 2021	206,000.00	206,000.00		Repairs and Maintenance-Furniture and Fixtures	
50213050990	Repairs and Maintenance-Machinery and Equipment	GASS	No	NP.53.9 Small Value Procurement	4-May-2021	8-May-2021	13-May-2021	13-May-2021	GAA 2021	206,000.00	206,000.00		Repairs and Maintenance-Machinery and Equipment	

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50213060990	Repairs and Maintenance-Transportation Equipment	GASS	No	NP-53.9 Small Value Procurement	6-Apr-2021	10-Apr-2021	14-Apr-2021	14-Apr-2021	GAA 2021	206,000.00	206,000.00		Repairs and Maintenance-Transportation Equipment	
5029902000	Printing and Publication Expenses	GASS	No	NP-53.5 Agency to Agency	N/A	N/A	3-May-2021	3-May-2021	GAA 2021	16,000.00	16,000.00		Printing and Publication Expenses	
5029907000	Procurement of Subscription Expenses	GASS	No	NP-53.9 Small Value Procurement	20-Jan-2021	24-Jan-2021	28-Jan-2021	28-Jan-2021	GAA 2021	30,000.00	30,000.00		Subscription Expenses	
5021203000	Procurement of Security Services	Admin	NO	Competitive Bidding	3-May-2021	21-May-2021	25-May-2021	28-May-2021	Special Trust Fund 2021	435,000.00	435,000.00		security services	
5020201000	Procurement of In Service Training	HRMO	NO	NP-53.9 - Small Value Procurement	5-Apr-2021	13-Apr-2021	15-Apr-2020	15-Apr-2020	Special Trust Fund 2021	720,000.00	720,000.00		in-service training	
5020301000	Procurement of Office & Other Supplies & Materials	Var. PMO's	NO	Competitive Bidding	3-May-2021	21-May-2021	25-May-2021	28-May-2021	Special Trust Fund 2021	1,741,981.54	1,741,981.54		var. OS & OSME	
5020301000	Procurement of IT Supplies	Var. PMO's	NO	Competitive Bidding	8-Feb-2021	1-Mar-2021	8-Mar-2021	10-Mar-2021	Special Trust Fund 2021	1,040,460.72	1,040,460.72		IT supplies	
5020399000	Procurement of OSM	Var. PMO's	NO	Competitive Bidding	8-Feb-2021	1-Mar-2021	8-Mar-2021	10-Mar-2021	Special Trust Fund 2021	559,500.00	559,500.00		var. OSM	
5060405000	Procurement of ICT Equipments	Var. PMO's	NO	Competitive Bidding	3-May-2021	21-May-2021	25-May-2021	28-May-2021	Special Trust Fund 2021	1,555,958.00		1,555,958.00	ICT Equipment	
5060405000	proc. Of OE, FF	Var. PMO's	NO	Competitive Bidding	3-May-2021	21-May-2021	25-May-2021	28-May-2021	Special Trust Fund 2021	1,013,110.00		1,013,110.00	Office, FF,OPPE	
5060405000	Procurement of Photocopying machine	Var. PMO's	NO	NP-53.9 - Small Value Procurement	5-Apr-2021	13-Apr-2021	15-Apr-2020	15-Apr-2020	Special Trust Fund 2021	189,910.57		189,910.57	photocopying machines	
5029999000	Procurement of Pest Control Services	Admin	NO	NP-53.9 - Small Value Procurement	7-May-2021	13-Jul-2021	15-Jul-2021	15-Jul-2021	Special Trust Fund 2021	220,000.00	220,000.00		pest control of buildings	
5029999000	Printing & Publication	Admin	NO	NP-53.9 - Small Value Procurement	7-May-2021	13-Jul-2021	15-Jul-2021	15-Jul-2021	Special Trust Fund 2021	124,600.00	124,600.00		yearbook	
5029999000	Printing & Publication	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	8-Feb-2021	8-Feb-2021	Special Trust Fund 2021	232,800.00	232,800.00		printing of WVSU-CAT & Answer Sheet, diploma, handbokk	
5029999000	Refill of Fire Extinguisher	Admin	NO	NP-53.9 - Small Value Procurement	8-Feb-2021	8-Oct-2021	13-Aug-2021	13-Aug-2021	Special Trust Fund 2021	55,000.00	55,000.00		fire extinguisher refill	
5029999000	Procurement of Various Supplies & Materilas	Admin	NO	NP-53.9 - Small Value Procurement	8-Feb-2021	8-Oct-2021	13-Aug-2021	13-Aug-2021	Special Trust Fund 2021	55,500.00	55,500.00		graduation expenses	
5029999000	Procurement of Diploma Jacket	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	13-Aug-2021	13-Aug-2021	Special Trust Fund 2021	22,500.00	22,500.00		diploma jacket	
5029999000	Printing & Pub. Of Sudent Pub	Admin	NO	NP-53.9 - Small Value Procurement	8-Feb-2021	8-Oct-2021	13-Aug-2021	13-Aug-2021	Special Trust Fund 2021	409,387.50	409,387.50		student pub	
5029999000	Printing & Publication	Research	NO	NP-53.9 - Small Value Procurement	8-Feb-2021	8-Oct-2021	13-Aug-2021	13-Aug-2021	Special Trust Fund 2021	70,000.00	70,000.00		Research Publication	
5020399000	Procurement of Const. materials	Sports & RGU	NO	NP-53.9 - Small Value Procurement	16-May-2021	24-May-2021	26-May-2021	26-May-2021	Special Trust Fund 2021	273,450.00	273,450.00		const. materials	
5020399000	Proc. Of curtains (labor & mat)	GAD	NO	NP-53.9 - Small Value Procurement	16-May-2021	24-May-2021	26-May-2021	26-May-2021	Special Trust Fund 2021	53,000.00	53,000.00		curtains	
5020307000	Proc of Drugs & Medicines & Supplies	MDC, Sports	NO	NP-53.9 - Small Value Procurement	16-May-2021	24-May-2021	26-May-2021	26-May-2021	Special Trust Fund 2021	53,700.00	53,700.00		drugs, med, materials	
50203080	Proc. Of Med/Dental supplies	MDC	NO	NP-53.9 - Small Value Procurement	16-May-2021	24-May-2021	26-May-2021	26-May-2021	Special Trust Fund 2021	44,250.00	44,250.00		dental supplies	
5029902000	Printing & Publication	Reg. & DI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	26-May-2021	26-May-2021	Special Trust Fund 2021	88,500.00	88,500.00		reg. forms, FPES	
5020399000	Proc. Of var. photocopier consumables & materials	var. PMO's	NO	Direct Contracting	N/A	N/A	6-Oct-2021	6-Oct-2021	Special Trust Fund 2021	285,580.00	285,580.00		ineo, sharp, gestet consumables	
5020399000	Proc. Of electrical supplies & materials	var. PMO's	NO	NP-53.9 - Small Value Procurement	6-Feb-2021	6-Jul-2021	6-Oct-2021	6-Oct-2021	Special Trust Fund 2021	204,305.00	204,305.00		electrical supplies & materials	
5020309000	Proc. Of Oil & Lubricant	SOIT	NO	NP-53.9 - Small Value Procurement	6-Feb-2021	6-Jul-2021	6-Oct-2021	6-Oct-2021	Special Trust Fund 2021	7,400.00	7,400.00		fuel, oil, & lubricants	

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5020399000	Proc. Of automotive tools	SOIT	NO	NP-53.9 - Small Value Procurement	6-Feb-2021	6-Jul-2021	6-Oct-2021	6-Oct-2021	Special Trust Fund 2021	48,000.00	48,000.00		auto tools	
5020399000	Proc. Of Electronic materials	SOIT	NO	NP-53.9 - Small Value Procurement	6-Feb-2021	6-Jul-2021	6-Oct-2021	6-Oct-2021	Special Trust Fund 2021	23,526.12	23,526.12		electronic tools	
5020399000	Proc. Of Lab. Materilas	SOIT/HRM	NO	NP-53.9 - Small Value Procurement	6-Feb-2021	6-Jul-2021	6-Oct-2021	6-Oct-2021	Special Trust Fund 2021	142,795.00	142,795.00		lab. Materials	
5020309000	Procurement of Instructional Materials	Lib	NO	NP-53.9 - Small Value Procurement	6-Feb-2021	6-Jul-2021	6-Oct-2021	6-Oct-2021	Special Trust Fund 2021	100,000.00	100,000.00		textbooks	
50299007000	Procurment of e-books	Lib	NO	Direct Contracting	N/A	N/A	15-Jul-2021	15-Jul-2021	Special Trust Fund 2021	200,000.00	200,000.00		e books	
50299007000	Procurement of e-magazines	Lib	NO	Direct Contracting	N/A	N/A	15-Jul-2021	15-Jul-2021	Special Trust Fund 2021	100,000.00	100,000.00		e magazines	
50299007000	Subscription of Newspaper	Lib	NO	NP-53.9 - Small Value Procurement	7-May-2021	7-Dec-2021	15-Jul-2021	15-Jul-2021	Special Trust Fund 2021	25,000.00	25,000.00		newspaper	
5020399000	Procurement of Inst. DVD's	AVR	NO	Direct Contracting	N/A	N/A	15-Jul-2021	15-Jul-2021	Special Trust Fund 2021	50,000.00	50,000.00		inst. DVD's	
50299007000	Proc. Of system support & maintenance	lib	NO	NP-53.9 - Small Value Procurement	7-May-2021	7-Dec-2021	15-Jul-2021	15-Jul-2021	Special Trust Fund 2021	70,000.00	70,000.00		system support & maint.	
5020399000	Const. of compost pit materials	C&G	NO	NP-53.9 - Small Value Procurement	7-May-2021	7-Dec-2021	15-Jul-2021	15-Jul-2021	Special Trust Fund 2021	62,000.00	62,000.00		compost pit	
5060409000	Proc. Of Studio bath tub	SOM	NO	NP-53.9 - Small Value Procurement	19-May-2021	26-May-2021	28-May-2021	28-May-2021	Special Trust Fund 2021	22,000.00		22,000.00	studio bath tub	
5060409000	Proc. Of comb. Binding machine	QA/COE	NO	NP-53.9 - Small Value Procurement	16-Aug-2021	23-Aug-2021	25-Aug-2021	25-Aug-2021	Special Trust Fund 2021	42,000.00		42,000.00	comb. Binding machine	
5060409000	Poc. Of rostrum	Lib	NO	NP-53.9 - Small Value Procurement	16-Aug-2021	23-Aug-2021	25-Aug-2021	25-Aug-2021	Special Trust Fund 2021	20,000.00		20,000.00	rostrum	
5060405000	Proc. Of pump and generator	PP	NO	NP-53.9 - Small Value Procurement	16-Aug-2021	23-Aug-2021	25-Aug-2021	25-Aug-2021	Special Trust Fund 2021	108,232.00		108,232.00	pump & generator	
5060405000	Proc. Of sound system	Lib	NO	NP-53.9 - Small Value Procurement	16-Aug-2021	23-Aug-2021	25-Aug-2021	25-Aug-2021	Special Trust Fund 2021	35,000.00		35,000.00	sound system	
5020399000	Proc. Of inst. Mat & ammos	CCJE	NO	NP-53.9 - Small Value Procurement	16-Aug-2021	23-Aug-2021	8/25/2021	25-Aug-2021	Special Trust Fund 2021	139,440.00	139,440.00		ammos. & mat	
5060405000	Proc. Of Auto Eqpt.	SOIT	NO	NP-53.9 - Small Value Procurement	9-Jun-2021	13-Sep-2021	16-Sep-2021	16-Sep-2021	Special Trust Fund 2021	36,000.00		36,000.00	auto eqpt.	
5060405000	Proc. Of mist blower	AO	NO	NP-53.9 - Small Value Procurement	9-Jun-2021	13-Sep-2021	16-Sep-2021	16-Sep-2021	Special Trust Fund 2021	42,000.00		42,000.00	mist blower	
5020399000	proc. Of Sports materials	Sports	NO	NP-53.9 - Small Value Procurement	9-Jun-2021	13-Sep-2021	16-Sep-2021	9/16/2021	Special Trust Fund 2021	34,359.00	34,359.00		sports materials	
Sub-total (Lambunao Campus)										15,934,245.45	12,870,034.88	3,064,210.57		
Janiuy Campus														
50203010	Procurement of Office Supplies	Various Units	No	Competitive Bidding	5-Mar-2021	29-Mar-2021	19-Apr-2021	26-Apr-2021	GAA 2021	1,793,000.00	1,793,000.00		Various Office Supplies	
50203010	Procurement of Office Supplies	Various Units	No	NP-53.5 Agency-to-Agency	N/A	N/A	23-Apr-2021	24-Apr-2021	GAA 2021	350,000.00	350,000.00		Procurement of Various Office Supplies at PS-Bacolod	
50203020	Procurement of Accountable Forms	Cashier	No	NP-53.5 Agency-to-Agency	N/A	N/A	20-Feb-2021	20-Feb-2021	GAA 2021	21,000.00	21,000.00		Printing of Carbonless Official Receipt	
50203090	Procurement of Fuel, Oil & Lubricants	GSO	No	NP-53.9 Small Value Procurement	12-Feb-2021	18-Feb-2021	18-Feb-2021	19-Feb-2021	GAA 2021	276,000.00	276,000.00		For Generator Set & Various Extension Activities	
50203090	Procurement of Textbooks and Instructional Materials	Library	No	NP-53.9 Small Value Procurement	25-Jun-2021	1-Jul-2021	1-Jul-2021	2-Jul-2021	GAA 2021	144,000.00	144,000.00		Magazines & Other References	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	Procurement of Other Office Supplies and Materials	Various Units	No	NP-53.9 Small Value Procurement / NP-53.5 Agency-to-Agency	25-Jun-2021	1-Jul-2021	1-Jul-2021	2-Jul-2021	GAA 2021	894,000.00	894,000.00		Other Office Supplies & Materials	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Admin/PDO	No	NP-53.9 Small Value Procurement	16-Apr-2021	22-Apr-2021	22-Apr-2021	23-Apr-2021	GAA 2021	114,000.00	114,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50205030	Procurement of Internet Lease Line	Admin	No	Direct Contracting	16-Apr-2021	22-Apr-2021	22-Apr-2021	23-Apr-2021	GAA 2021	65,000.00	65,000.00		Procurement of Internet Lease Line	
50212030	Procurement of Security Services	Admin	Yes	Competitive Bidding	6-Nov-2020	26-Nov-2020	11-Dec-2020	22-Dec-2020	GAA 2021	360,000.00	360,000.00		Security services	
50212990	Procurement of Other General Services	Admin	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	GAA 2021	716,000.00	716,000.00		General services	
50213040	Repairs & Maintenance - School Building	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	GAA 2021	98,000.00	98,000.00		Repairs & Maintenance - School Building	
50213070	Repairs & Maintenance - Furniture & Fixture	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	GAA 2021	93,000.00	93,000.00		Repairs & Maintenance - Furniture & Fixture	
50213050	Repairs & Maintenance - Machinery & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	GAA 2021	121,000.00	121,000.00		Repairs & Maintenance - Machinery & Equipment	
50213060	Repairs & Maintenance - Transportation Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	GAA 2021	93,000.00	93,000.00		Repairs & Maintenance - Transportation Equipment	
50213060	Repairs & Maintenance - Other Property & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	GAA 2021	93,000.00	93,000.00		Repairs & Maintenance - Other Property & Equipment	
50299020	Printing & Publication Expenses	Various Units	No	NP-53.5 Agency-to-Agency	N/A	N/A	25-Mar-2021	26-Mar-2021	GAA 2021	30,000.00	30,000.00		Various Printing & Publications	
10604010	Rehabilitation of ICT Model Laboratory	SOICT	No	Competitive Bidding	8-Mar-2021	29-Mar-2021	13-Apr-2021	16-Apr-2021	Special Trust Fund 2021	1,000,000.00		1,000,000.00	Upgrade ICT Computer Laboratory	
10605020	Procurement of Split Type Aircon, 2.5HP	SOHM	No	NP-53.9 Small Value Procurement	25-Jun-2021	1-Jul-2021	1-Jul-2021	2-Jul-2021	Special Trust Fund 2021	110,000.00		110,000.00	Installation of Aircon at HRST Laboratory	
10605990	Procurement of Frezeer	SOHM	No	NP-53.9 Small Value Procurement	25-Jun-2021	1-Jul-2021	1-Jul-2021	2-Jul-2021	Special Trust Fund 2021	50,000.00		50,000.00	COPC Requirement	
10605990	Procurement of Garment Gas Range	SOHM	No	NP-53.9 Small Value Procurement	25-Jun-2021	1-Jul-2021	1-Jul-2021	2-Jul-2021	Special Trust Fund 2021	60,000.00		60,000.00	COPC Requirement	
10605990	Procurement of Salamander Grill	SOHM	No	NP-53.9 Small Value Procurement	25-Jun-2021	1-Jul-2021	1-Jul-2021	2-Jul-2021	Special Trust Fund 2021	45,000.00		45,000.00	COPC Requirement	
10605990	Procurement of Refrigerator	SOHM/SOHS	No	NP-53.9 Small Value Procurement	25-Jun-2021	1-Jul-2021	1-Jul-2021	2-Jul-2021	Special Trust Fund 2021	60,000.00		60,000.00	COPC Requirement	
10605990	Procurement of Anatomical Female Nursing Training	SOHS	No	NP-53.9 Small Value Procurement	10-Jul-2021	16-Jul-2021	16-Jul-2021	17-Jul-2021	Special Trust Fund 2021	100,000.00		100,000.00	COPC Requirement	
10605990	Procurement of CPR Dummy (Infant)	SOHS	No	NP-53.9 Small Value Procurement	10-Jul-2021	16-Jul-2021	16-Jul-2021	17-Jul-2021	Special Trust Fund 2021	75,000.00		75,000.00	COPC Requirement	
10605990	Procurement of Stretcher	SOHS	No	NP-53.9 Small Value Procurement	10-Jul-2021	16-Jul-2021	16-Jul-2021	17-Jul-2021	Special Trust Fund 2021	50,000.00		50,000.00	COPC Requirement	
10605990	Procurement of Terso AED Trainer	SOHS	No	NP-53.9 Small Value Procurement	10-Jul-2021	16-Jul-2021	16-Jul-2021	17-Jul-2021	Special Trust Fund 2021	40,000.00		40,000.00	COPC Requirement	
10605990	Procurement of ECG Machine	SOHS	No	NP-53.9 Small Value Procurement	10-Jul-2021	16-Jul-2021	16-Jul-2021	17-Jul-2021	Special Trust Fund 2021	50,000.00		50,000.00	COPC Requirement	
10605990	Procurement of Delivery Bed	SOHS	No	NP-53.9 Small Value Procurement	10-Jul-2021	16-Jul-2021	16-Jul-2021	17-Jul-2021	Special Trust Fund 2021	50,000.00		50,000.00	COPC Requirement	
10605990	Procurement of Delivery Table	SOHS	No	NP-53.9 Small Value Procurement	10-Jul-2021	16-Jul-2021	16-Jul-2021	17-Jul-2021	Special Trust Fund 2021	50,000.00		50,000.00	COPC Requirement	


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10605990	Procurement of Fetal Stethoscope	SOHS	No	NP-53.9 Small Value Procurement	10-Jul-2021	16-Jul-2021	16-Jul-2021	17-Jul-2021	Special Trust Fund 2021	35,000.00		35,000.00	COPC Requirement	
10605990	Procurement of 2 Doors Steel Cabinet	GSO	No	NP-53.9 Small Value Procurement	17-Apr-2021	23-Apr-2021	23-Apr-2021	24-Apr-2021	Special Trust Fund 2021	25,000.00		25,000.00	For safekeeping of various documents	
10607010	Procurement of Sofa Set	Dean	No	NP-53.9 Small Value Procurement	17-Apr-2021	23-Apr-2021	23-Apr-2021	24-Apr-2021	Special Trust Fund 2021	30,000.00		30,000.00	Upgrade Dean's office	
10605030	Procurement of Desktop Computers	Various Units	No	NP-53.9 Small Value Procurement	17-Apr-2021	23-Apr-2021	23-Apr-2021	24-Apr-2021	Special Trust Fund 2021	192,000.00		192,000.00	Upgrade IT Equipment (Dean, SOTE, SOHS)	
10605030	Procurement of Printer	SOTE	No	NP-53.9 Small Value Procurement	17-Apr-2021	23-Apr-2021	23-Apr-2021	24-Apr-2021	Special Trust Fund 2021	36,000.00		36,000.00	Replacement of defective units (SOTE)	
10605030	Procurement of Computer Set	Accounting	No	NP-53.9 Small Value Procurement	17-Apr-2021	23-Apr-2021	23-Apr-2021	24-Apr-2021	Special Trust Fund 2021	30,000.00		30,000.00	Replacement of defective units (Accounting)	
10605030	Procurement of Printer	PDO	No	NP-53.9 Small Value Procurement	17-Apr-2021	23-Apr-2021	23-Apr-2021	24-Apr-2021	Special Trust Fund 2021	20,000.00		20,000.00	Upgrade IT Equipment (PDO)	
10605030	Procurement of DSLR Camera	Cultural	No	NP-53.9 Small Value Procurement	17-Apr-2021	23-Apr-2021	23-Apr-2021	24-Apr-2021	Special Trust Fund 2021	50,000.00		50,000.00	For Cultural Activities (Cultural Office)	
10605990	Procurement of Riso Machine	Instruction	No	NP-53.9 Small Value Procurement	17-Apr-2021	23-Apr-2021	23-Apr-2021	24-Apr-2021	Special Trust Fund 2021	200,000.00		200,000.00	Upgrade Printing Facility	
10605030	Procurement of Laptop	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	70,000.00		70,000.00	Upgrade IT Equipment (SOIT)	
10605990	Procurement of Pneumatic Tire Changer	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	65,000.00		65,000.00	COPC Requirement	
10605990	Procurement of Gasoline Engine	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	40,000.00		40,000.00	COPC Requirement	
10605990	Procurement of Motorcycle Trainer	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	50,000.00		50,000.00	COPC Requirement	
10605990	Procurement of Car Aircon Trainer	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	38,000.00		38,000.00	COPC Requirement	
10605990	Procurement of Sound Logic	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	48,000.00		48,000.00	COPC Requirement	
10605990	Procurement of Power Metal gear Milling	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	50,000.00		50,000.00	COPC Requirement	
10605990	Procurement of T-Shirt Printing Machine	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	70,000.00		70,000.00	COPC Requirement	
10605990	Procurement of Professional Amplifier	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	22,000.00		22,000.00	COPC Requirement	
10605990	Procurement of Oscilloscope	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	50,000.00		50,000.00	COPC Requirement	
10605990	Procurement of Lotus Inverter	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	40,000.00		40,000.00	COPC Requirement	
10605990	Procurement of Hydraulic Pipe	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	60,000.00		60,000.00	COPC Requirement	
10605990	Procurement of Hydraulic Floor Jack	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	34,000.00		34,000.00	COPC Requirement	
10605990	Procurement of Magnetic Pipe	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	60,000.00		60,000.00	COPC Requirement	
10605990	Procurement of 4DR5 Engine	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	100,000.00		100,000.00	COPC Requirement	

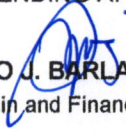
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10605990	Procurement of 4DR6 Engine	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	100,000.00		100,000.00	COPC Requirement	
10605990	Procurement of Pneumatic Tool Set for Communication	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	20,000.00		20,000.00	COPC Requirement	
10605990	Procurement of Steel Cabinet	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	45,000.00		45,000.00	For safekeeping of various documents	
10605990	Procurement of Impact Screw	SOIT	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	25,000.00		25,000.00	Tools for SOIT Laboratory	
50203010	Procurement of Supplies and Materials	Various Units	No	NP-53.9 Small Value Procurement	8-Oct-2021	14-Oct-2021	14-Oct-2021	15-Oct-2021	Special Trust Fund 2021	672,538.00	672,538.00		Procurement of Supplies and Materials	
50203020	Procurement of Accountable Forms	Cashier	No	NP-53.5 Agency-to-Agency	N/A	N/A	6-Aug-2021	9-Aug-2021	Special Trust Fund 2021	5,000.00	5,000.00		Procurement of Accountable Forms	
50203080	Procurement of Drugs and Medicines	Medical/Dental	No	NP-53.9 Small Value Procurement	6-Aug-2021	13-Aug-2021	13-Aug-2021	16-Aug-2021	Special Trust Fund 2021	95,000.00	95,000.00		Procurement of Drugs and Medicines	
50203080	Procurement of Medical, Dental and Laboratory Supplies	Medical/Dental	No	NP-53.9 Small Value Procurement	6-Aug-2021	13-Aug-2021	13-Aug-2021	16-Aug-2021	Special Trust Fund 2021	5,000.00	5,000.00		Procurement of Medical, Dental and Laboratory Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	GSO	No	NP-53.9 Small Value Procurement	6-Aug-2021	13-Aug-2021	13-Aug-2021	16-Aug-2021	Special Trust Fund 2021	8,000.00	8,000.00		Procurement of Fuel, Oil and Lubricants	
50203110	Procurement of Textbooks and Instructional Materials	Library	No	NP-53.9 Small Value Procurement	23-Jul-2021	29-Jul-2021	29-Jul-2021	30-Jul-2021	Special Trust Fund 2021	320,000.00	320,000.00		Procurement of Textbooks and Instructional Materials	
50203990	Procurement of Other Supplies and Materials	Various Units	No	NP-53.9 Small Value Procurement	8-Oct-2021	14-Oct-2021	14-Oct-2021	15-Oct-2021	Special Trust Fund 2021	721,040.00	721,040.00		Procurement of Other Supplies and Materials	
50203210-02	Procurement of Semi-Expendable Furniture	Various Units	No	NP-53.9 Small Value Procurement	8-Oct-2021	14-Oct-2021	14-Oct-2021	15-Oct-2021	Special Trust Fund 2021	1,040,447.00	1,040,447.00		Procurement of Semi-Expendable Furniture	
50205020	Telephone Expenses-Mobile	Admin	No	NP-53.9 Small Value Procurement	8-Oct-2021	14-Oct-2021	14-Oct-2021	15-Oct-2021	Special Trust Fund 2021	28,000.00	28,000.00		Mobile Load	
50299020	Procurement of Printing and Binding	Various Units	No	NP-53.5 Agency-to-Agency	23-Jul-2021	29-Jul-2021	29-Jul-2021	30-Jul-2021	Special Trust Fund 2021	659,000.00	659,000.00		Procurement of Printing and Binding	
50299070	Subscription Expenses	Library	No	NP-53.9 Small Value Procurement	23-Jul-2021	29-Jul-2021	29-Jul-2021	30-Jul-2021	Special Trust Fund 2021	90,000.00	90,000.00		Subscription of Newspapers	
50211030	Consultancy Services	Admin	No	NP-53.9 Small Value Procurement	23-Jul-2021	29-Jul-2021	29-Jul-2021	30-Jul-2021	Special Trust Fund 2021	30,000.00	30,000.00		Consultancy Services	
50212990	Procurement of Other General Services	Admin	No	NP-53.9 Small Value Procurement	23-Jul-2021	29-Jul-2021	29-Jul-2021	30-Jul-2021	Special Trust Fund 2021	3,488,534.00	3,488,534.00		Procurement of Other General Services	
50212030	Procurement of Security Services	Admin	Yes	Competitive Bidding	6-Nov-2020	26-Nov-2020	11-Dec-2020	22-Dec-2020	Special Trust Fund 2021	480,000.00	480,000.00		Procurement of Security Services	
50213040	Repairs & Maintenance - Office Buildings	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	5,000.00	5,000.00		Repairs & Maintenance - Buildings	
50213040	Repairs & Maintenance - School Buildings	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	5,000.00	5,000.00		Repairs & Maintenance - School Buildings	
50213040	Repairs & Maintenance - Buildings and Other Structures	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	155,000.00	155,000.00		Repairs & Maintenance - Buildings and Other Structures	
50213050	Repairs & Maintenance - Machinery & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	9,000.00	9,000.00		Repairs & Maintenance - Machinery & Equipment	
50213070	Repairs & Maintenance - Furniture & Fixture	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	26,607.00	26,607.00		Repairs & Maintenance - Furniture & Fixture	
50213050	Repairs & Maintenance - Other Machinery & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	89,300.00	89,300.00		Repairs & Maintenance - Other Machinery & Equipment	
50213060	Repairs & Maintenance - Transportation Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	10,000.00	10,000.00		Repairs & Maintenance - Transportation Equipment	
50213990	Repairs & Maintenance - Other Property, Plant & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	7,300.00	7,300.00		Repairs & Maintenance - Other Property, Plant & Equipment	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029990	Other Maintenance & Operating Expenses	Admin	No	NP-53.9 Small Value Procurement	7-May-2021	13-May-2021	13-May-2021	14-May-2021	Special Trust Fund 2021	332,286.00	332,286.00		Other Expenses	
Sub-total (Januiay Campus)										16,888,052.00	13,543,052.00	3,345,000.00		
College of Agriculture and Forestry (CAF)														
50203010	Procurement of Office Supplies	Various Units	No	Competitive Bidding	5-Feb-2021	1-Mar-2021	12-Mar-2021	16-Mar-2021	GAA 2021	1,330,000.00	1,330,000.00		Procurement of Office Supplies	
50203020	Procurement of Accountable Forms	CFO	No	NP-53.5 Agency-to-Agency	N/A	N/A	5-Feb-2021	5-Feb-2021	GAA 2021	40,000.00	40,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG	No	NP-53.9 Small Value Procurement	11-Feb-2021	N/A	18-Feb-2021	18-Feb-2021	GAA 2021	1,313,000.00	1,313,000.00		Procurement of Animal/ Zoological Supplies	
50203100	Procurement of Agricultural and Marine Supplies	CRG	No	NP-53.9 Small Value Procurement	11-Feb-2021	N/A	18-Feb-2021	18-Feb-2021	GAA 2021	252,000.00	252,000.00		Procurement of Agricultural and Marine Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CGS	No	NP-53.9 Small Value Procurement	11-Feb-2021	N/A	18-Feb-2021	18-Feb-2021	GAA 2021	384,000.00	384,000.00		Procurement of Fuel, Oil and Lubricants	
50203990	Procurement of Other Supplies and Materials	Various Units	No	NP-53.9 Small Value Procurement	22-Feb-2021	N/A	26-Feb-2021	26-Feb-2021	GAA 2021	986,000.00	986,000.00		Procurement of Other Supplies and Materials	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various Units	No	NP-53.9 Small Value Procurement	22-Feb-2021	N/A	26-Feb-2021	26-Feb-2021	GAA 2021	300,000.00	300,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50212030	Procurement of Security Services	CSS	Yes	Competitive Bidding	28-Oct-2020	17-Nov-2020	18-Jan-2021	27-Jan-2021	GAA 2021	694,000.00	694,000.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	Various Units	Yes	Competitive Bidding	28-Oct-2020	17-Nov-2020	18-Jan-2021	27-Jan-2021	GAA 2021	1,638,000.00	1,638,000.00		Procurement of Other General Services	
5021304002	Repairs and Maintenance of Building	CGS	No	NP-53.9 Small Value Procurement	5-Apr-2021	8-Apr-2021	13-Apr-2021	13-Apr-2021	GAA 2021	203,000.00	203,000.00		Repairs and Maintenance of Building	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS	No	NP-53.9 Small Value Procurement	3-May-2021	6-May-2021	11-May-2021	11-May-2021	GAA 2021	160,000.00	160,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery Equipment	CGS	No	NP-53.9 Small Value Procurement	5-Apr-2021	8-Apr-2021	13-Apr-2021	13-Apr-2021	GAA 2021	91,000.00	91,000.00		Repairs and Maintenance - Machinery Equipment	
50213060	Repairs and Maintenance - Transportation Equipment	CGS	No	NP-53.9 Small Value Procurement	10-May-2021	13-May-2020	17-May-2020	17-May-2020	GAA 2021	168,000.00	168,000.00		Repairs and Maintenance - Transportation Equipment	
50299020	Printing and Publication	Various Units	No	NP-53.9 Small Value Procurement	10-May-2021	13-May-2020	17-May-2020	17-May-2020	GAA 2021	30,000.00	30,000.00		Printing and Publication	
50205030	Subscription	CLS	No	NP-53.9 Small Value Procurement	3-Mar-2021	25-Mar-2021	5-Apr-2021	8-Apr-2021	GAA 2021	17,000.00	17,000.00		Subscription	
10605020	Prcrement of Office Equipment	various units	No	NP-53.9 - Small Value Procurement	5-Jul-2021	26-Jul-2021	5-Aug-2021	10-Aug-2021	Special Trust Fund 2021	240,000.00		240,000.00	Procurement of Photocopier, Aircondition Units, Office Table, etc.	
10605030	Procurement of ICT Equipment & Software	various units	No	NP-53.9 - Small Value Procurement	5-Jul-2021	26-Jul-2021	5-Aug-2021	10-Aug-2021	Special Trust Fund 2021	160,000.00		160,000.00	Procurement of Desktop Computers, Printers, etc.	
10604990	Technical and Sceincettific Equipment	Sci.Lab.	No	NP-53.9 - Small Value Procurement	5-Aug-2021	25-Aug-2021	3-Sep-2021	8-Sep-2021	Special Trust Fund 2021	170,000.00		170,000.00	Procurement of Agri-Tourism Hub	
50203010	Procurement of Office Supplies	Research & Extension	No	NP-53.9 - Small Value Procurement	3-Mar-2021	25-Mar-2021	5-Apr-2021	5-Apr-2021	Special Trust Fund 2021	103,950.00	103,950.00		Procurement of Various Office Supplies for Research & Extension	
50299070	Subscription	CLS	No	NP-53.9 - Small Value Procurement	1-Mar-2021	5-Mar-2021	9-Mar-2021	9-Mar-2021	Special Trust Fund 2021	495,000.00	495,000.00		Subscription of Internet Connection	
50212030	Procurement of Security Services	CSS	No	Competitive Bidding	1-Mar-2021	22-Mar-2021	1-Apr-2021	6-Apr-2021	Special Trust Fund 2021	1,200,000.00	1,200,000.00		Procurement of Security Services Consisting of Four Security Guards	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50212990	Procurement of Contract Services for Job Order Employees	CAO	No	Competitive Bidding	26-Oct-2020	16-Nov-2020	8-Feb-2021	15-Feb-2021	Special Trust Fund 2021	345,000.00	345,000.00		Procurement of Contract Services for Job Order Employees	
Sub-total (CAF)										10,319,950.00	9,749,950.00	570,000.00		
University Medical Center														
50203010-00	Procurement of Office Supplies	UMC Diff. Department	Yes	Competitive Bidding	8-Feb-21	1-Mar-21	22-Mar-21	29-Mar-21	GAA 2021	2,022,000.00	2,022,000.00		Procurement of Various Office Supplies for Different Department	
			No	Competitive Bidding	25-Sep-20	16-Oct-20	6-Nov-20	13-Nov-20	Special Trust Fund 2021	3,602,250.00	3,602,250.00			
40202170-01	Procurement of Drugs and Medicines	UMC Diff. Department	Yes	Competitive Bidding	28-Sep-20	19-Oct-20	9-Nov-20	16-Nov-20	GAA 2021	50,446,000.00	50,446,000.00		Procurement of Various Drugs and Medicines for Different Department	
50203020-00	Procurement of Accountable Forms	UMC Diff. Department	No	NP-35.5 Agency to Agency	NA	NA	1-Mar-21	8-Mar-21	Special Trust Fund 2021	4,070,970.00	4,070,970.00		Procurement of Various Accountable Forms for Different Department	
50203050-00	Procurement of Food Supplies	UMC Dietary	No	NP-53.9 Small Value Procurement	13-Jan-21	NA	24-Feb-21	3-Mar-21	Special Trust Fund 2021	12,000,000.00	12,000,000.00		Purchase of Rice and Various Food Supplies for use of Patients and for Various Activities	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Diff. Department	Yes	Competitive Bidding	29-Sep-20	20-Oct-20	10-Nov-20	17-Nov-20	GAA 2021	41,850,000.00	41,850,000.00		Procurement of Various Medical, Dental and Laboratory Supplies for Various Wards and Dept.	
			No	Competitive Bidding	15-Feb-21	8-Mar-21	mar 29,21	12-Apr-21	Special Trust Fund 2021	26,397,829.00	26,397,829.00			
50203090-00	Procurement of Fuel, Oil, Lubricants	UMC PPMDO	No	NP-53.9 Small Value Procurement	19-Jan-21	NA	2-Mar-21	9-Mar-21	Special Trust Fund 2021	500,000.00	500,000.00		Procurement of Fuel, Oil and Lubricants for PPMDO Dept.	
50203990-00	Procurement of Other Supplies and Materials	UMC Diff. Department	Yes	Competitive Bidding	20-Jan-21	10-Feb-21	3-Mar-21	10-Mar-21	GAA 2021	909,000.00	909,000.00		Purchase of Other Supplies and Materials for Diff. Dept.	
			No	Competitive Bidding	27-Jan-21	17-Feb-21	10-Mar-21	17-Mar-21	Special Trust Fund 2021	10,468,071.00	10,468,071.00			
50211030-00	Consultancy Services	UMC Quality Assurance Office	No	NP-53.9 Small Value Procurement	15-Jan-21	NA	26-Feb-21	5-Mar-21	Special Trust Fund 2021	1,200,000.00	1,200,000.00		Consultancy Services	
50212010-00	Environment/Sanitary Services	UMC PPMDO	No	Competitive Bidding	22-Jan-21	12-Feb-21	5-Mar-21	12-Mar-21	Special Trust Fund 2021	5,000,000.00	5,000,000.00		Various Environmental and Sanitary Services	
50212030-00	Security Services	UMC HRMO	Yes	Competitive Bidding	22-Sep-20	13-Oct-20	3-Nov-20	10-Nov-20	GAA 2021	1,210,000.00	1,210,000.00		Procurement of Security Services	
									Special Trust Fund 2021	5,854,000.00	5,854,000.00			
50604070-01	Repairs & Maintenance- Furnitures & Fixtures	UMC PPMDO	No	NP-53.9 Small Value Procurement	2-Feb-21	NA	16-Mar-21	23-Mar-21	GAA 2021	108,000.00	108,000.00		Labor and Materials for Repair of Furniture and Fixtures	
50213040-03	Repairs & Maintenance- Hospital and Health Centers	UMC PPMDO	No	NP-53.9 Small Value Procurement	18-Feb-21	NA	1-Apr-21	8-Apr-21	GAA 2021	728,000.00	728,000.00		Labor & Materials for Repair of Hospital and Health Centers	
									Special Trust Fund 2021	1,438,000.00	1,438,000.00			
50213050-02	Repairs & Maintenance- Office Equipment	UMC PPMDO	No	NP-53.9 Small Value Procurement	23-Feb-21	NA	6-Apr-21	13-Apr-21	Special Trust Fund 2021	104,000.00	104,000.00		Labor & Materials for Repair of Office Equipment	
50213050-03	Repairs & Maintenance- ICT Equipment	UMC MIS	No	NP-53.9 Small Value Procurement	10-Feb-21	NA	24-Mar-21	31-Mar-21	Special Trust Fund 2021	22,000.00	22,000.00		Labor & Materials for Repair of ICT Equipment	
50213050-07	Repairs & Maintenance- Communication Equipment	UMC PPMDO	No	NP-53.9 Small Value Procurement	26-Feb-21	NA	9-Apr-21	16-Apr-21	Special Trust Fund 2021	22,000.00	22,000.00		Labor & Materials for Repair of Communication Equipment	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50213050-11	Repairs & Maintenance- Medical Equipment	UMC PPMDO	No	NP-53.9 Small Value Procurement	2-Mar-21	NA	13-Apr-21	20-Apr-21	Special Trust Fund 2021	3,696,000.00	3,696,000.00		Labor & Materials for Repair of Medical Equipment	
50213050-99	Repairs & Maintenance- Other Machinery and Equipment	UMC PPMDO	No	NP-53.9 Small Value Procurement	5-Mar-21	NA	16-Apr-21	23-Apr-21	GAA 2021	287,000.00	287,000.00		Labor & Materials for Repair of Other Machinery and Equipment	
									Special Trust Fund 2021	2,029,000.00	2,029,000.00			
50213060-01	Repairs & Maintenance- Motor Vehicles	UMC PPMDO	No	NP-53.9 Small Value Procurement	12-Mar-21	NA	23-Apr-21	30-Apr-21	GAA 2021	108,000.00	108,000.00		Labor & Materials for Repair of Motor Vehicles	
									Special Trust Fund 2021	67,000.00	67,000.00			
50213990-99	Repair & Maintenance- Other PPE	UMC PPMDO	No	NP-53.9 Small Value Procurement	17-Mar-21	NA	28-Apr-21	05-May-21	GAA 2021	144,000.00	144,000.00		Labor & Materials for Repair of Other PPE	
									Special Trust Fund 2021	79,000.00	79,000.00			
50604050-11	Procurement of Mechanical Ventilators (10) units	UMC Pulmonary Unit	Yes	Competitive Bidding	05-Oct-20	26-Oct-20	18-Jan-21	25-Jan-21	GAA 2021	10,000,000.00		10,000,000.00	Procurement of 10 units Mechanical Ventilators	
50299010-00	Advertising	UMC BAC Office	No	NP-53.9 Small Value Procurement	25-Jan-21	NA	08-Mar-21	15-Mar-21	Special Trust Fund 2021	140,000.00	140,000.00		Procurement of Newspaper Ads for use of BAC Office	
50299070-00	Subscription	UMC Supply Office	No	NP-53.9 Small Value Procurement	11-Jan-21	NA	22-Feb-21	01-Mar-21	Special Trust Fund 2021	40,000.00	40,000.00		Procurement of Newspapers for Different Offices	
Sub-total (University Medical Center)										184,542,120.00	174,542,120.00	0.00		
GRAND TOTAL										593,476,850.45	387,354,732.88	196,122,117.57		

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