

West Visayas State University (WVSU) Consolidated Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Main Campus														
5020301001	Procurement of Office Supplies and Materials at PS-DBM	Various Units and Colleges	No	NP-53.5 Agency-to-Agency	N/A	N/A	22-Feb-21	22-Feb-21	Fund 101	2,042,285.25	2,042,285.25		Procurement of Office Supplies and Materials at PS-DBM	
5020301001	Procurement of Office Supplies and Materials	Various Units and Colleges	No	Competitive Bidding	8-Feb-21	1-Mar-21	11-Mar-21	15-Mar-21	Fund 101	7,992,714.75	7,992,714.75		Supply and Delivery of Office Supplies	
5020302000	Procurement of Accountable Forms	GASS/ Cashier's Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-21	25-Jan-21	Fund 101	412,000.00	412,000.00		Supply and Delivery of Accountable Forms	
5020304000	Procurement of Animal/Zoological Supplies	URDC	No	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	29-Jan-21	29-Jan-21	Fund 101	850,000.00	850,000.00		Supply and Delivery of Animal/Zoological Supplies	
5020310000	Procurement of Agricultural and Marine Supplies	URDC	No	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	29-Jan-21	29-Jan-21	Fund 101	500,000.00	500,000.00		Supply and Delivery of Agricultural and Marine Supplies	
5020309000	Procurement of Fuel,Oils and Lubricants	GASS, Main, COM, Research and Extension	No	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	29-Jan-21	29-Jan-21	Fund 101	902,000.00	902,000.00		Procurement of Fuel,Oils and Lubricants	
5020311000	Procurement of Textbooks & Instructional Materials	ULRC and COM Library	No	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	29-Jan-21	29-Jan-21	Fund 101	618,000.00	618,000.00		Procurement of Textbooks & Instructional Materials	
5020399000	Procurement of Other Supplies and Materials Expense	Various Units and Colleges	No	Competitive Bidding	8-Feb-21	1-Mar-21	11-Mar-21	15-Mar-21	Fund 101	9,006,000.00	9,006,000.00		Supply and Delivery of Other Supplies and Materials Expense	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various Units and Colleges	No	Competitive Bidding	8-Feb-21	1-Mar-21	11-Mar-21	15-Mar-21	Fund 101	3,000,000.00	3,000,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020503000	Procurement of Internet Lease Line	Various Units and Colleges	No	Direct Contracting	N/A	N/A	25-Jan-21	25-Jan-21	Fund 101	1,864,000.00	1,864,000.00		Procurement of Internet Lease Line	
5021103002	Procurement of Consultancy Services	GASS, Main, Research and Extension	No	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	16-Apr-21	Fund 101	600,000.00	600,000.00		Procurement of Consultancy Services	
5021199000	Procurement of Other Professional Services	GASS, Main, COM, Graduate School, Research and Extension	No	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	16-Apr-21	Fund 101	4,360,000.00	4,360,000.00		Procurement of Other Professional Services	
5021202000	Procurement of Janitorial Services	General Services Office	Yes	Competitive Bidding	23-Nov-20	14-Dec-20	18-Jan-21	25-Jan-21	Fund 101	2,520,000.00	2,520,000.00		Procurement of Janitorial Services	
5021203000	Procurement of Security Services	Security Unit	Yes	Competitive Bidding	23-Nov-20	14-Dec-20	18-Jan-21	25-Jan-21	Fund 101	2,550,000.00	2,550,000.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	Various Colleges	Yes	Competitive Bidding	14-Sep-20	5-Oct-20	18-Jan-21	1-Feb-21	Fund 101	10,479,000.00	10,479,000.00		Procurement of Other General Services	
5021304002	Repairs and Maintenance of Building	Campus Planning Office	No	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	16-Apr-21	Fund 101	258,000.00	258,000.00		Repairs and Maintenance of Building	
5021304002	Repairs and Maintenance of School Building	Campus Planning Office	No	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	16-Apr-21	Fund 101	670,000.00	670,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units and Colleges	No	NP-53.9 - Small Value Procurement	15-Mar-21	N/A	19-Mar-21	19-Mar-21	Fund 101	670,000.00	670,000.00		Repairs and Maintenance of Furniture & Fixtures	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021305099	Repair/Maintenance-Machinery & Equipment	Various Units and Colleges	No	NP-53.9 - Small Value Procurement	15-Mar-21	N/A	19-Mar-21	19-Mar-21	Fund 101	412,000.00	412,000.00		Repair/Maintenance-Machinery & Equipment	
5021306099	Repair/Maintenance-Transportation	General Services Office	No	NP-53.9 - Small Value Procurement	15-Mar-21	N/A	19-Mar-21	19-Mar-21	Fund 101	384,000.00	384,000.00		Repair/Maintenance-Transportation	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	CGS	No	NP-53.9 - Small Value Procurement	5-Apr-21	N/A	12-Apr-21	12-Apr-21	Fund 101	206,000.00	206,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
50299020	Printing and Publication	Various Units and Offies	No	NP-53.9 - Small Value Procurement	5-Apr-21	N/A	12-Apr-21	12-Apr-21	Fund 101	2,748,000.00	2,748,000.00		Printing and Publication	
5029907099	Subscription Expense	Main and Research Services	No	NP-53.9 - Small Value Procurement	5-Apr-21	N/A	12-Apr-21	12-Apr-21	Fund 101	4,900,000.00	4,900,000.00		Subscription Expense	
5060404002	Construction of Academic Building II (College of Dental Medicine)	CPPO	Yes	Competitive Bidding	9-Nov-20	1-Dec-20	18-Jan-21	1-Feb-21	Fund 101	52,534,000.00		52,534,000.00	Construction of Academic Building II (College of Dental Medicine)	
Sub-total (Main Campus)										110,478,000.00	57,944,000.00	52,534,000.00		
WVSU-Himamaylan Campus														
50203010	Procurement of Office Supplies and Materials at PS-DBM	Various Offices and Units	No	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-21	25-Jan-21	Fund 101	800,000.00	800,000.00		Procurement of Office Supplies and Materials at PS-DBM	
50203020	Procurement of Accountable Forms	Accounting Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-21	25-Jan-21	Fund 101	150,000.00	150,000.00		Procurement of Accountable Forms	
50203990	Procurement of Office Supplies and Materials	Various Offices and Units	No	Competitive Bidding	8-Feb-21	1-Mar-21	11-Mar-21	15-Mar-21	Fund 101	1,070,000.00	1,070,000.00		Procurement of Office Supplies and Materials at PS-DBM	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	16-Apr-21	Fund 101	700,000.00	700,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020503000	Procurement of Internet Lease Line	Various Offices and Units	No	Direct Contracting	N/A	N/A	25-Jan-21	25-Jan-21	Fund 101	420,000.00	420,000.00		Procurement of Internet Lease Line	
50213040	Repairs and Maintenance - School Buildings	Various Offices and Units	No	NP-53.9 - Small Value Procurement	15-Mar-21	N/A	19-Mar-21	19-Mar-21	Fund 101	150,000.00	150,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	Various Offices and Units	No	NP-53.9 - Small Value Procurement	15-Mar-21	N/A	19-Mar-21	19-Mar-21	Fund 101	150,000.00	150,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	15-Mar-21	N/A	19-Mar-21	19-Mar-21	Fund 101	250,000.00	250,000.00		Repairs and Maintenance - Machinery Equipment	
50213060	Repairs and Maintenance - Transportation Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	16-Apr-21	Fund 101	50,000.00	50,000.00		Repairs and Maintenance - Transportation Equipment	
Sub-total (Himamaylan Campus)										3,740,000.00	3,740,000.00	0.00		
Calinog Campus														
50203010	Procurement of Office Supplies	Various Units	Yes	Competitive Bidding	26-Oct-20	16-Nov-20	8-Feb-21	15-Feb-21	Fund 101	759,000.00	759,000.00		Procurement of Office Supplies	
50203010	Procurement of Supplies from PS-DBM	Various Units	No	NP-53.5 Agency-to-Agency	N/A	N/A	22-Mar-21	22-Mar-21	Fund 101	450,000.00	450,000.00		Procurement of Common Use Supplies & Equipment from PS-	
50203020	Procurement of Accountable Forms	CFO	No	NP-53.5 Agency-to-Agency	N/A	N/A	22-Mar-21	22-Mar-21	Fund 101	103,000.00	103,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG	No	NP-53.9 Small Value Procurement	8-Mar-21	12-Mar-21	17-Mar-21	17-Mar-21	Fund 101	206,000.00	206,000.00		Procurement of Animal/ Zoological Supplies	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020503000	Procurement of Internet Lease Line	Various Offices	No	Direct Contracting	N/A	N/A	1/6/2021	1/6/2021	Fund 101	41,000.00	41,000.00		Procurement of Internet Lease Line	
5020399000	Procurement of Other Supplies and Materials Expense	Various Offices	No	NP-53.9 - Small Value Procurement	10/16/2020	N/A	1/6/2021	1/6/2021	Fund 101	409,000.00	409,000.00		Procurement of Other Supplies and Materials Expense	
5020302000	Procurement of Accountable Forms	Various Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1/8/2021	1/8/2021	Fund 101	62,000.00	62,000.00		Purchase of Various Accountable Forms	
5020309000	Procurement of Fuel, Oils and Lubricants	Various Offices	No	NP-53.9 - Small Value Procurement	10/16/2020	N/A	1/8/2021	1/8/2021	Fund 101	206,000.00	206,000.00		Procurement of Fuel, Oils and Lubricants	
5020311000	Procurement of Textbooks & Instructional Materials	Various Offices	No	NP-53.9 - Small Value Procurement	10/16/2020	N/A	1/8/2021	1/8/2021	Fund 101	103,000.00	103,000.00		Procurement of Textbooks & Instructional Materials	
5021199000	Procurement of Other Professional Services	Various Offices	No	NP-53.9 - Small Value Procurement	10/20/2020	N/A	1/4/2021	1/4/2021	Fund 101	30,000.00	30,000.00		Procurement of Other Professional Services	
5021203000	Procurement of Security Services	Various Offices	No	NP-53.9 - Small Value Procurement	10/20/2020	N/A	1/4/2021	1/4/2021	Fund 101	467,000.00	467,000.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	Various Offices	No	NP-53.9 - Small Value Procurement	10/20/2020	N/A	1/4/2021	1/4/2021	Fund 101	602,000.00	602,000.00		Procurement of Other General Services	
5021304002	Repairs and Maintenance of School Building	Various Offices	No	NP-53.9 - Small Value Procurement	11/9/2020	N/A	1/8/2021	1/8/2021	Fund 101	103,000.00	103,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	11/9/2020	N/A	1/8/2021	1/8/2021	Fund 101	103,000.00	103,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance - Machinery & Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	11/9/2020	N/A	1/8/2021	1/8/2021	Fund 101	103,000.00	103,000.00		Repair/Maintenance - Machinery & Equipment	
5021306099	Repair/Maintenance - Transportation Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	11/9/2020	N/A	1/8/2021	1/8/2021	Fund 101	62,000.00	62,000.00		Repair/Maintenance - Transportation Equipment	
5029907099	Subscription Expense	Various Offices	No	NP-53.9 - Small Value Procurement	12/7/2020	N/A	1/11/2021	1/11/2021	Fund 101	40,000.00	40,000.00		Subscription Expense	
5029902000	Printing and Publication Expense	Various Offices	No	NP-53.9 - Small Value Procurement	12/7/2020	N/A	1/11/2021	1/11/2021	Fund 101	6,000.00	6,000.00		Printing and Publication Expense	
Sub-total (Pototan Campus)										17,930,000.00	4,430,000.00	13,500,000.00		
Lambunao Campus														
5020301000	Procurement of Office supplies	GASS	No	NP.53.9 Small Value Procurement	12-Feb-21	04-Mar-21	09-Mar-21	10-Mar-21	Fund 101	960,000.00	960,000.00		Var. Office Supplies	
5020301000	Procurement of Office supplies	GASS	No	NP.53.9 Small Value Procurement	12-Feb-21	04-Mar-21	09-Mar-21	10-Mar-21	Fund 101	634,000.00	634,000.00		Var. Office Supplies	
5020301000	Procurement of Office supplies	GASS	No	NP.53.5 Agency to Agency	N/A	N/A	03-May-21	03-May-21	Fund 101	350,000.00	350,000.00		PS DBM	
5020301000	Procurement of Office supplies	GASS	No	Direct Contracting	04-May-21	08-May-21	13-May-21	13-May-21	Fund 101	150,000.00	150,000.00		Office supplies	
5020302000	Procurement of Accountable Forms	GASS	No	NP.53.5 Agency to Agency	N/A	N/A	03-May-21	03-May-21	Fund 101	82,000.00	82,000.00		Accountable Forms	
5020309000	Procurement of Fuel , Oil and Lubricants	GASS	No	NP.53.9 Small Value Procurement	12-Feb-21	18-Feb-21	22-Feb-21	22-Feb-21	Fund 101	155,000.00	155,000.00		Fuel, Oil and Lubrciants	
5020309000	Procurement of Textbooks and Inbstructional Materials	GASS	No	NP.53.9 Small Value Procurement	09-Mar-21	13-Mar-21	18-Mar-21	18-Mar-21	Fund 101	155,000.00	155,000.00		Textbooks and Inbstructional Materials	
5020399000	Procurement of Other Supplies and Materilas Exp	GASS	No	NP.53.9 Small Value Procurement	09-Mar-21	13-Mar-21	18-Mar-21	18-Mar-21	Fund 101	618,000.00	618,000.00		Other Supplies and Materilas	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203100	Procurement of Agricultural and Marine Supplies	CRG	No	NP-53.9 Small Value Procurement	8-Mar-21	12-Mar-21	17-Mar-21	17-Mar-21	Fund 101	258,000.00	258,000.00		Procurement of Agricultural and Marine Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CGS	No	NP-53.9 Small Value Procurement	22-Mar-21	26-Mar-21	31-Mar-21	31-Mar-21	Fund 101	155,000.00	155,000.00		Procurement of Fuel, Oil and Lubricants	
10607020	Procurement of Textbooks and Instructional Materials	CLS	No	NP-53.9 Small Value Procurement	22-Mar-21	26-Mar-21	31-Mar-21	31-Mar-21	Fund 101	155,000.00	155,000.00		Procurement of Textbooks and Instructional Materials	
50203990	Procurement of Other Supplies and Materials	Various Units	No	Competitive Bidding	3-Mar-21	25-Mar-21	5-Apr-21	8-Apr-21	Fund 101	251,000.00	251,000.00		Procurement of Other Supplies and Materials	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various Units	Yes	Competitive Bidding	26-Oct-20	16-Nov-20	8-Feb-21	15-Feb-21	Fund 101	200,000.00	200,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020503000	Procurement of Internet Lease Line	CIS	No	NP-53.9 Small Value Procurement	18-Mar-21	23-Mar-21	26-Mar-21	26-Mar-21	Fund 101	198,000.00	198,000.00		Procurement of Internet Lease Line	
50211990	Procurement of Other Profesional Services	Various Units	No	NP-53.9 Small Value Procurement	18-Mar-21	23-Mar-21	26-Mar-21	26-Mar-21	Fund 101	60,000.00	60,000.00		Procurement of Other Profesional Services	
50212030	Procurement of Security Services	CSS	No	NP-53.9 Small Value Procurement	11-Jan-21	14-Jan-21	18-Jan-21	18-Jan-21	Fund 101	15,000.00	15,000.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	Various Units	Yes	Competitive Bidding	26-Oct-20	16-Nov-20	8-Feb-21	15-Feb-21	Fund 101	1,377,000.00	1,377,000.00		Procurement of Other General Services	
5021304002	Repairs and Maintenance of Building	CGS	No	NP-53.9 Small Value Procurement	5-Apr-21	8-Apr-21	13-Apr-21	13-Apr-21	Fund 101	103,000.00	103,000.00		Repairs and Maintenance of Building	
50213040	Repairs and Maintenance - School Buildings	CGS	No	NP-53.9 Small Value Procurement	5-Apr-21	8-Apr-21	13-Apr-21	13-Apr-21	Fund 101	258,000.00	258,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS	No	NP-53.9 Small Value Procurement	3-May-21	6-May-21	11-May-21	11-May-21	Fund 101	103,000.00	103,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery Equipment	CGS	No	NP-53.9 Small Value Procurement	5-Apr-21	8-Apr-21	13-Apr-21	13-Apr-21	Fund 101	155,000.00	155,000.00		Repairs and Maintenance - Machinery Equipment	
50213060	Repairs and Maintenance - Transportation Equipment	CGS	No	NP-53.9 Small Value Procurement	10-May-21	13-May-20	17-May-20	17-May-20	Fund 101	103,000.00	103,000.00		Repairs and Maintenance - Transportation Equipment	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	CGS	No	NP-53.9 Small Value Procurement	5-Apr-21	8-Apr-21	13-Apr-21	13-Apr-21	Fund 101	52,000.00	52,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
50299020	Printing and Publication	Various Units	No	NP-53.9 Small Value Procurement	10-May-21	13-May-20	17-May-20	17-May-20	Fund 101	38,000.00	38,000.00		Printing and Publication	
50205030	Subscription	CLS	No	NP-53.9 Small Value Procurement	3-Mar-21	25-Mar-21	5-Apr-21	8-Apr-21	Fund 101	10,000.00	10,000.00		Subscription	
Sub-total (Calinog Campus)										5,009,000.00	5,009,000.00	0.00		
Pototan Campus														
5060404002	Rehabilitation of ESF Building	Various Offices	Yes	Competitive Bidding	10/1/2020	10/19/2020	1/4/2021	1/8/2021	Fund 101	7,000,000.00		7,000,000.00	Rehabilitation of ESF Bldg.	
5060404002	Rehabilitation of Education Building	SOED	Yes	Competitive Bidding	10/1/2020	10/19/2020	1/4/2021	1/8/2021	Fund 101	6,500,000.00		6,500,000.00	Rehabilitation of Education Bldg.	
5020301001	Procurement of ICT Supplies	Various Offices	No	Competitive Bidding	10/12/2020	10/30/2020	1/4/2021	1/8/2021	Fund 101	502,320.00	502,320.00		Supply and Delivery of ICT Supplies	
5020301001	Procurement of Office Supplies	Various Offices	No	Competitive Bidding	10/12/2020	10/30/2020	1/4/2021	1/8/2021	Fund 101	753,480.00	753,480.00		Purchase of Office Supplies	
5020301001	Procurement of Office Supplies	Various Offices	No	Procurement Service	10/14/2020	N/A	1/6/2021	1/6/2021	Fund 101	837,200.00	837,200.00		Purchase of Office Supplies	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021199000	Procurement of Other Professional Services	GASS	No	NP.53.9 Small Value Procurement	20-Jan-21	24-Jan-21	28-Jan-21	28-Jan-21	Fund 101	250,000.00	250,000.00		Prof. services	
5021203000	Procurement of Security Services	GASS	Yes	Competitive Bidding	14-Oct-20	03-Nov-20	28-Jan-21	08-Feb-21	Fund 101	504,000.00	504,000.00		Security services	
5021299000	Procurement of General Services	GASS	Yes	Competitive Bidding	14-Oct-20	03-Nov-20	28-Jan-21	08-Feb-21	Fund 101	450,000.00	450,000.00		General services	
5021304002	Repairs and Maintenance-Buildings	GASS	No	NP.53.9 Small Value Procurement	04-May-21	08-May-21	13-May-21	13-May-21	Fund 101	206,000.00	206,000.00		Repairs and Maintenance-Buildings	
5021307000	Repairs and Maintenance-Furniture and Fixtures	GASS	No	NP.53.9 Small Value Procurement	04-May-21	08-May-21	13-May-21	13-May-21	Fund 101	206,000.00	206,000.00		Repairs and Maintenance-Furniture and Fixtures	
50213050990	Repairs and Maintenance-Machinery and Equipment	GASS	No	NP.53.9 Small Value Procurement	04-May-21	08-May-21	13-May-21	13-May-21	Fund 101	206,000.00	206,000.00		Repairs and Maintenance-Machinery and Equipment	
50213060990	Repairs and Maintenance-Transportation Equipment	GASS	No	NP.53.9 Small Value Procurement	06-Apr-21	10-Apr-21	14-Apr-21	14-Apr-21	Fund 101	206,000.00	206,000.00		Repairs and Maintenance-Transportation Equipment	
5029902000	Printing and Publication Expenses	GASS	No	NP.53.5 Agency to Agency	N/A	N/A	03-May-21	03-May-21	Fund 101	16,000.00	16,000.00		Printing and Publication Expenses	
5029907000	Procurement of Subscription Expenses	GASS	No	NP.53.9 Small Value Procurement	20-Jan-21	24-Jan-21	28-Jan-21	28-Jan-21	Fund 101	30,000.00	30,000.00		Subscription Expenses	
Sub-total (Lambunao Campus)										5,178,000.00	5,178,000.00	0.00		
Janiuary Campus														
50203010	Procurement of Office Supplies	Various Units	No	Competitive Bidding	5-Mar-21	29-Mar-21	19-Apr-21	26-Apr-21	Fund 101	1,793,000.00	1,793,000.00		Various Office Supplies	
50203010	Procurement of Office Supplies	Various Units	No	NP-53.5 Agency-to-Agency	N/A	N/A	23-Apr-21	24-Apr-21	Fund 101	350,000.00	350,000.00		Procurement of Various Office Supplies at PS-Bacolod	
50203020	Procurement of Accountable Forms	Cashier	No	NP-53.5 Agency-to-Agency	N/A	N/A	20-Feb-21	20-Feb-21	Fund 101	21,000.00	21,000.00		Printing of Carbonless Official Receipt	
50203090	Procurement of Fuel, Oil & Lubricants	GSO	No	NP-53.9 Small Value Procurement	12-Feb-21	18-Feb-21	18-Feb-21	19-Feb-21	Fund 101	276,000.00	276,000.00		For Generator Set & Various Extension Activities	
50203090	Procurement of Textbooks and Instructional Materials	Library	No	NP-53.9 Small Value Procurement	25-Jun-21	1-Jul-21	1-Jul-21	2-Jul-21	Fund 101	144,000.00	144,000.00		Magazines & Other References	
50203010	Procurement of Other Office Supplies and Materials	Various Units	No	NP-53.9 Small Value Procurement / NP-53.5 Agency-to-Agency	25-Jun-21	1-Jul-21	1-Jul-21	2-Jul-21	Fund 101	894,000.00	894,000.00		Other Office Supplies & Materials	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Admin/PDO	No	NP-53.9 Small Value Procurement	16-Apr-21	22-Apr-21	22-Apr-21	23-Apr-21	Fund 101	114,000.00	114,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50205030	Procurement of Internet Lease Line	Admin	No	Direct Contracting	16-Apr-21	22-Apr-21	22-Apr-21	23-Apr-21	Fund 101	65,000.00	65,000.00		Procurement of Internet Lease Line	
50212030	Procurement of Security Services	Admin	Yes	Competitive Bidding	6-Nov-20	26-Nov-20	11-Dec-20	22-Dec-20	Fund 101	360,000.00	360,000.00		Security services	
50212990	Procurement of Other General Services	Admin	No	NP-53.9 Small Value Procurement	7-May-21	13-May-21	13-May-21	14-May-21	Fund 101	716,000.00	716,000.00		General services	
50213040	Repairs & Maintenance - School Building	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-21	13-May-21	13-May-21	14-May-21	Fund 101	98,000.00	98,000.00		Repairs & Maintenance - School Building	
50213070	Repairs & Maintenance - Furniture & Fixture	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-21	13-May-21	13-May-21	14-May-21	Fund 101	93,000.00	93,000.00		Repairs & Maintenance - Furniture & Fixture	
50213050	Repairs & Maintenance - Machinery & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-21	13-May-21	13-May-21	14-May-21	Fund 101	121,000.00	121,000.00		Repairs & Maintenance - Machinery & Equipment	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50213060	Repairs & Maintenance - Transportation Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-21	13-May-21	13-May-21	14-May-21	Fund 101	93,000.00	93,000.00		Repairs & Maintenance - Transportation Equipment	
50213060	Repairs & Maintenance - Other Property & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	7-May-21	13-May-21	13-May-21	14-May-21	Fund 101	93,000.00	93,000.00		Repairs & Maintenance - Other Property & Equipment	
50299020	Printing & Publication Expenses	Various Units	No	NP-53.5 Agency-to-Agency	N/A	N/A	25-Mar-21	26-Mar-21	Fund 101	30,000.00	30,000.00		Various Printing & Publications	
Sub-total (Januay Campus)										5,261,000.00	5,261,000.00	0.00		
College of Agriculture and Forestry (CAF)														
50203010	Procurement of Office Supplies	Various Units	No	Competitive Bidding	5-Feb-21	1-Mar-21	12-Mar-21	16-Mar-21	Fund 101	1,330,000.00	1,330,000.00		Procurement of Office Supplies	
50203020	Procurement of Accountable Forms	CFO	No	NP-53.5 - Agency-to-Agency	N/A	N/A	5-Feb-21	5-Feb-21	Fund 101	40,000.00	40,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG	No	NP-53.9 - Small Value Procurement	11-Feb-21	N/A	18-Feb-21	18-Feb-21	Fund 101	1,313,000.00	1,313,000.00		Procurement of Animal/ Zoological Supplies/from the local suppliers	
50203100	Procurement of Agricultural and Marine Supplies	CRG	No	NP-53.9 - Small Value Procurement	11-Feb-21	N/A	18-Feb-21	18-Feb-21	Fund 101	252,000.00	252,000.00		Procurement of Agricultural and Marine Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CGS	No	NP-53.9 - Small Value Procurement	11-Feb-21	N/A	18-Feb-21	18-Feb-21	Fund 101	384,000.00	384,000.00		Procurement of Fuel, Oil and Lubricants	
50203990	Procurement of Other Supplies and Materials	Various Units	No	NP-53.9 - Small Value Procurement	22-Feb-21	N/A	26-Feb-21	26-Feb-21	Fund 101	986,000.00	986,000.00		Procurement of Other Supplies and Materials	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various Units	No	NP-53.9 - Small Value Procurement	22-Feb-21	N/A	26-Feb-21	26-Feb-21	Fund 101	300,000.00	300,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50212030	Procurement of Security Services	CSS	Yes	Competitive Bidding	28-Oct-20	17-Nov-20	18-Jan-21	27-Jan-21	Fund 101	694,000.00	694,000.00		Procurement of Security Services	
5021299000	Procurement of General Services	Various Units	Yes	Competitive Bidding	28-Oct-20	17-Nov-20	18-Jan-21	27-Jan-21	Fund 101	1,638,000.00	1,638,000.00		General services	
50213040	Repairs and Maintenance - School Buildings	CGS	No	NP-53.9 - Small Value Procurement	8-Mar-21	N/A	12-Mar-21	12-Mar-21	Fund 101	203,000.00	203,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS	No	NP-53.9 - Small Value Procurement	8-Mar-21	N/A	12-Mar-21	12-Mar-21	Fund 101	160,000.00	160,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery Equipment	CGS	No	NP-53.9 - Small Value Procurement	8-Mar-21	N/A	12-Mar-21	12-Mar-21	Fund 101	91,000.00	91,000.00		Repairs and Maintenance - Machinery Equipment	
50213060	Repairs and Maintenance - Transportation Equipment	CGS	No	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	16-Apr-21	Fund 101	168,000.00	168,000.00		Repairs and Maintenance - Transportation Equipment	
50299020	Printing and Publication	CPP	No	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	16-Apr-21	Fund 101	30,000.00	30,000.00		Printing and Publication	
50205030	Subscription	CLS	No	NP-53.9 - Small Value Procurement	12-Apr-21	N/A	16-Apr-21	16-Apr-21	Fund 101	17,000.00	17,000.00		Subscription	
Sub-total (CAF)										7,606,000.00	7,606,000.00	0.00		


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
University Medical Center														
50203010-00	Procurement of Office Supplies	UMC Diff. Dept.	Yes	Competitive Bidding	8-Oct-20	29-Oct-20	18-Jan-21	25-Jan-21	Fund 101	2,022,000.00	2,022,000.00		Procurement of Various Office Supplies for different department.	
50203070-00	Procurement of Various Drugs and Medicines	UMC Diff. Dept.	Yes	Competitive Bidding	13-Oct-20	3-Nov	18-Jan-21	25-Jan-21	Fund 101	50,446,000.00	50,446,000.00		Purchase of Various Drugs and Medicines.	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Diff. Dept.	Yes	Competitive Bidding	15-Oct-20	5-Nov-20	18-Jan-21	25-Jan-21	Fund 101	41,850,000.00	41,850,000.00		Procurement of Various Medical, Dental & Lab. Supplies for Different Department	
50203990-00	Procurement of Other Supplies and Materials Expense	UMC Diff. Dept.	Yes	Competitive Bidding	19-Oct-20	9-Nov-20	18-Jan-21	25-Jan-21	Fund 101	909,000.00	909,000.00		Purchase of Various Supplies and Materials for Different Department	
50212030	Procurement of Security Services	UMC Diff. Dept.	Yes	Competitive Bidding	20-Oct-20	10-Nov-20	18-Jan-21	25-Jan-21	Fund 101	1,210,000.00	1,210,000.00		Procurement of Security Services	
50213040-03	Repair/Maintenance-Hospital and Health Center	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	22-Feb-21	1-Mar-21	Fund 101	728,000.00	728,000.00		Supplying Labor and Materials for Repair of Hospital and Health	
502130700-00	Repair/Maintenance-Furnitures and Fixtures	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	5-Mar-21	12-Mar-21	Fund 101	108,000.00	108,000.00		Supplying Labor and Materials for Repair of Furnitures and Fixtures.	
50213050-99	Repair/Maintenance-Other Machinery and Equipment	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	11-Mar-21	18-Mar-21	Fund 101	287,000.00	287,000.00		Supplying Labor and Materials for Repair of Other Machinery and Equipment	
50213060-01	Repair/Maintenance-Motor Vehicles	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	5-Apr-21	12-Apr-21	Fund 101	108,000.00	108,000.00		Supplying Labor and Materials for Repair of Motor Vehicles.	
50213990-99	Repair/Maintenance-Other PPE	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	30-Mar-21	6-Apr-21	Fund 101	144,000.00	144,000.00		Supplying Labor and Materials for Repair of Other PPE.	
5060406001	Procurement of Motor Vehicles	UMC PPMDO	No	Competitive Bidding	13-Jan-21	3-Feb-21	24-Feb-21	3-Mar-21	Fund 101	1,700,000.00		1,700,000.00	Purchase of Motor Vehicles.	
5060405011	Procurement of Mechanical Ventilators (10) units	UMC Pulmonary Unit	Yes	Competitive Bidding	5-Oct-20	26-Oct-20	18-Jan-21	25-Jan-21	Fund 101	10,000,000.00		10,000,000.00	Procurement of 10 units Mechanical Ventilators.	
Sub-total (University Medical Center)										109,512,000.00	97,812,000.00	11,700,000.00		
GRAND TOTAL										264,714,000.00	186,980,000.00	77,734,000.00		

PREPARED BY:


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