



West Visayas State University

(Formerly Iloilo Normal School)
Bids and Awards Committee Secretariat Office/ Procurement Section
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West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 1 for FY 2021

Campus	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus
WVSU Main Campus	unexpended balances 2020	43,094,443.00	3,760,000.00	59,346,989.00	106,201,432.00
WVSU Himamaylan Campus	unexpended balances 2020	5,110,000.00	0.00	0.00	5,110,000.00
WVSU Calinog Campus	unexpended balances 2020	1,997,775.87	255,000.00	188,000.00	2,440,775.87
WVSU Pototan Campus	unexpended balances 2020	7,877,766.07	385,000.00	0.00	8,262,766.07
WVSU Lambunao Campus	unexpended balances 2020	6,640,280.01	1,841,698.00	0.00	8,481,978.01
WVSU Janiuay Campus	unexpended balances 2020	2,475,000.00	0.00	0.00	2,475,000.00
WVSU College of Agriculture and Forestry (CAF)	unexpended balances 2020	2,363,114.29	0.00	0.00	2,363,114.29
WVSU Medical Center	unexpended balances 2020	35,359,606.00	0.00	31,100,000.00	66,459,606.00
GRAND TOTAL		PhP104,917,985.24	PhP6,241,698.00	PhP90,634,989.00	PhP201,794,672.24

We hereby certify that the total amount reflected in the WVSU Supplemental Annual Procurement Plan (APP) No. 1 for FY 2021 to procure the listed procurement projects has been included or within our approved budget for this year.

Prepared by:

JULIUS B. UNDA
Chairperson, Bids and Awards Committee

Recommending Approval:

PORFERIO J. BAYLAS, JR., Ph.D.
VP for Admin. & Finance

JOSELITO F. VILLARUZ, M.D., Ph.D., FPMS
SUC President IV

West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan (APP) No. 1 for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Main Campus														
5020301002	Procurement of Various Office Supplies	Various Units and Offices	No	NP-53.9 - Small Value Procurement	9-Mar-2021	N/A	15-Mar-2021	15-Mar-2021	(unexpended balances 2020)	5,000.00	5,000.00		Procurement of Various Office Supplies	
5020307000	Procurement of Drugs and Medicines	Health Services	No	NP-53.9 - Small Value Procurement	9-Mar-2021	N/A	15-Mar-2021	15-Mar-2021	(unexpended balances 2020)	100,000.00	100,000.00		Procurement of Drugs and Medicines	
5020308000	Procurement of Various Medical, Dental and Laboratory Supplies	Various Units and Offices	No	Competitive Bidding	1-Mar-2021	22-Mar-2021	31-Mar-2021	5-Apr-2021	(unexpended balances 2020)	1,239,640.00	1,239,640.00		Procurement of Various Medical, Dental and Laboratory Supplies	
5020311001	Procurement of Textbooks and Instructional Materials	ULRC and COM Library	No	Competitive Bidding	1-Mar-2021	22-Mar-2021	31-Mar-2021	5-Apr-2021	(unexpended balances 2020)	1,364,692.00	1,364,692.00		Procurement of Textbooks and Instructional Materials	
5020399000	Procurement of Other Supplies and Materials	Various Units and Offices	No	NP-53.9 - Small Value Procurement	9-Mar-2021	N/A	15-Mar-2021	15-Mar-2021	(unexpended balances 2020)	6,000.00	6,000.00		Procurement of Other Supplies and Materials	
5020322000	Semi-Expendable - Furniture, Fixtures and Books	Various Units and Offices	No	NP-53.9 - Small Value Procurement	9-Mar-2021	N/A	15-Mar-2021	15-Mar-2021	(unexpended balances 2020)	22,000.00	22,000.00		Semi-Expendable - Furniture, Fixtures and Books	
5020321003	Semi-Expendable - IT Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	9-Mar-2021	N/A	15-Mar-2021	15-Mar-2021	(unexpended balances 2020)	33,000.00	33,000.00		Semi-Expendable - IT Equipment	
5029907004	Subscription	Various Units and Offices	No	Direct Contracting	N/A	N/A	15-Mar-2021	15-Mar-2021	(unexpended balances 2020)	800,000.00	800,000.00		Other Subscription	
5021103002	Procurement of Consultancy Services for LUDIP	UPDO	No	Competitive Bidding	8-Feb-2021	1-Mar-2021	11-Mar-2021	15-Mar-2021	(unexpended balances 2020)	760,000.00	760,000.00		Procurement of Consultancy Services for LUDIP (additional)	
5021103002	Procurement of Consultancy Services for IUIS of Campuses	MIS	No	Competitive Bidding	22-Feb-2021	15-Mar-2021	31-Mar-2021	5-Apr-2021	(unexpended balances 2020)	3,000,000.00	3,000,000.00		Procurement of Consultancy Services for IUIS of Campuses	
Repair and Maintenance														
5021304002	Repairs and Maintenance of School Building	Various Units and Offices	No	NP-53.9 - Small Value Procurement	2-Mar-2021	N/A	5-Mar-2021	5-Mar-2021	(unexpended balances 2020)	313,607.00	313,607.00		Repairs and Maintenance of School Building	
5021305003	Repairs and Maintenance - IT Equipment and Software	Various Units and Offices	No	NP-53.9 - Small Value Procurement	2-Mar-2021	N/A	5-Mar-2021	5-Mar-2021	(unexpended balances 2020)	166,626.00	166,626.00		Repairs and Maintenance - IT Equipment and Software	
Capital Outlay (CO)														
Electrification, Power & Energy Structure														
5060403005	Procurement of Generator Set for Annex Building	Admin	No	Competitive Bidding	3-May-21	24-May-21	31-May-21	3-Jun-21	(unexpended balances 2020)	3,230,000.00		3,230,000.00	Procurement of Generator Set for Annex Building	
5060403005	Procurement of Lights for Theater	Admin/ CPPO	No	NP-53.9 - Small Value Procurement	5-Jul-21	N/A	9-Jul-21	9-Jul-21	(unexpended balances 2020)	150,847.00		150,847.00	Procurement of Lights for Theater	
Other Capital Outlay														
5060405002	Procurement of Various Office Equipment	Various Units and Offices	No	Competitive Bidding	14-Jun-21	5-Jul-21	9-Jul-21	14-Jul-21	(unexpended balances 2020)	620,000.00		620,000.00	Procurement of Various Office Equipment	
5060407001	Procurement of Furniture and Fixtures	Various Units and Offices	No	Competitive Bidding	7-Jun-21	28-Jun-21	5-Jul-21	9-Jul-21	(unexpended balances 2020)	2,970,348.00		2,970,348.00	Procurement of Furniture and Fixtures	
5060405003	Procurement of IT Equipment and Software	Various Units and Offices	No	Competitive Bidding	7-Jun-21	28-Jun-21	5-Jul-21	9-Jul-21	(unexpended balances 2020)	8,717,035.00		8,717,035.00	Procurement of IT Equipment and Software	
5060602000	Procurement of Computer Software (HRIS)	Admin	No	Competitive Bidding	7-Jun-21	28-Jun-21	5-Jul-21	9-Jul-21	(unexpended balances 2020)	2,900,000.00		2,900,000.00	Procurement of Computer Software (HRIS)	
5060602000	Procurement of Drone Camera for LUDIP	UPDO	No	NP-53.9 - Small Value Procurement	2-Mar-2021	N/A	5-Mar-2021	5-Mar-2021	(unexpended balances 2020)	300,000.00		300,000.00	Procurement of Drone Camera for LUDIP (additional)	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5060407002	Procurement of Library Books	ULRC and COM Library	No	Competitive Bidding	7-Jun-21	28-Jun-21	5-Jul-21	9-Jul-21	(unexpended balances 2020)	2,094,434.00		2,094,434.00	Procurement of Library Books	
5060405007	Procurement of Communication Equipment	Various Units and Offices	No	Competitive Bidding	14-Jun-21	5-Jul-21	9-Jul-21	14-Jul-21	(unexpended balances 2020)	607,714.00		607,714.00	Procurement of Communication Equipment	
5060405011	Procurement of Medical, Dental and Laboratory Equipment	COM and Central Lab	No	Competitive Bidding	1-Mar-2021	22-Mar-2021	31-Mar-2021	5-Apr-2021	(unexpended balances 2020)				Procurement of Medical and Laboratory Equipment	
	Procurement of Adult Venipuncture									3,210,000.00		3,210,000.00	Procurement of Adult Venipuncture	
	Procurement of Advanced Birthing Simulator									650,000.00		650,000.00	Procurement of Advanced Birthing Simulator	
	Procurement of Birthing Simulator									260,000.00		260,000.00	Procurement of Birthing Simulator	
	Procurement of Customized Bed with Cabinet									15,000.00		15,000.00	Procurement of Customized Bed with Cabinet	
	Procurement of Delivery Table									143,000.00		143,000.00	Procurement of Delivery Table	
	Procurement of Dental Instrument Cabinet									25,000.00		25,000.00	Procurement of Dental Instrument Cabinet	
	Procurement of Dissecting Table									1,900,000.00		1,900,000.00	Procurement of Dissecting Table	
	Procurement of Ear Exam Simulator									600,000.00		600,000.00	Procurement of Ear Exam Simulator	
	Procurement of Eye Exam Simulator									260,000.00		260,000.00	Procurement of Eye Exam Simulator	
	Procurement of Hospital Bed									280,000.00		280,000.00	Procurement of Hospital Bed	
	Procurement of Hot Plate with Stirrer									73,000.00		73,000.00	Procurement of Hot Plate with stirrer	
	Procurement of Incubator									160,000.00		160,000.00	Procurement of Incubator	
	Procurement of OR Table									144,000.00		144,000.00	Procurement of OR Table	
	Procurement of Pediatric Arms for IV Insertion									1,800,000.00		1,800,000.00	Procurement of Pediatric Arms for IV Insertion	
	Procurement of Pediatric Simulator									5,000,000.00		5,000,000.00	Procurement of Pediatric Simulator	
	Procurement of Reception Counter									40,000.00		40,000.00	Procurement of Reception Counter	
	Procurement of Top Loading Balance, 220 Capacity									93,500.00		93,500.00	Procurement of Top Loading Balance, 220 Capacity	
	Procurement of Top Loading Balance, 600 Capacity									88,000.00		88,000.00	Procurement of Top Loading Balance, 600 Capacity	
	Procurement of Analytical Balance, 120 Capacity									180,000.00		180,000.00	Procurement of Analytical Balance, 120 Capacity	
5060405099	Procurement of Other Machineries & Equipment	Various Units and Offices	No	Competitive Bidding	14-Jun-21	5-Jul-21	9-Jul-21	14-Jul-21	(unexpended balances 2020)	532,000.00		532,000.00	Procurement of Other Machineries & Equipment	
5060406001	Procurement of Motor Vehicles	Admin Division	No	Competitive Bidding	3-May-21	24-May-21	31-May-21	3-Jun-21	(unexpended balances 2020)	2,000,000.00		2,000,000.00	Procurement of Motor Vehicles	
Infrastructure Outlay - School Building and Other Structure														
5060404001	Bahay Kubo	CON	No	NP-53.9 - Small Value Procurement	5-Jul-21	N/A	9-Jul-21	9-Jul-21	(unexpended balances 2020)	150,000.00		150,000.00	Bahay Kubo	
5060404001	Isolation Quarantine	CON	No	Competitive Bidding	5-Apr-21	26-Apr-21	29-Apr-21	4-May-21	(unexpended balances 2020)	633,532.00		633,532.00	Isolation Quarantine	
5060404099	Concreting of Fire Exit of GTBI & CON	GTBI and CON	No	Competitive Bidding	5-Apr-21	26-Apr-21	29-Apr-21	4-May-21	(unexpended balances 2020)	2,067,430.00		2,067,430.00	Concreting of Fire Exit of GTBI & CON	
5060404099	Expansion of Admin Building	Admin Division	No	Competitive Bidding	5-Apr-21	26-Apr-21	29-Apr-21	4-May-21	(unexpended balances 2020)	3,000,000.00		3,000,000.00	Expansion of Admin Building	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5060404099	Construction of Pescar Gymnasium	CPPO	No	Competitive Bidding	5-Apr-21	26-Apr-21	29-Apr-21	4-May-21	(unexpended balances 2020)	50,000,000.00		50,000,000.00	Construction of Pescar Gymnasium	
5060404099	Rehabilitation of Admin CR	Admin Division	No	Competitive Bidding	5-Apr-21	26-Apr-21	29-Apr-21	4-May-21	(unexpended balances 2020)	2,000,000.00		2,000,000.00	Rehabilitation of Admin CR	
5060404099	Repair of Nursing	CON	No	Competitive Bidding	5-Apr-21	26-Apr-21	29-Apr-21	4-May-21	(unexpended balances 2020)	1,496,027.00		1,496,027.00	Repair of Nursing	
Subtotal-Main Campus									106,201,432.00	7,810,565.00	98,390,867.00			
WVSU-Himamaylan Campus														
5020301002	Procurement of Various Office Supplies	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	12-Mar-2021	12-Mar-2021	(unexpended balances 2020)	260,000.00	260,000.00		Procurement of Various Office Supplies	
5020302000	Procurement of Accountable Forms	Cashier	No	NP-53.9 - Small Value Procurement	8-Mar-2021	N/A	12-Mar-2021	12-Mar-2021	(unexpended balances 2020)	5,000.00	5,000.00		Procurement of Accountable Forms	
5020307000	Procurement of Drugs and Medicines	Health Services	No	NP-53.9 - Small Value Procurement	9-Mar-2021	N/A	15-Mar-2021	15-Mar-2021	(unexpended balances 2020)	50,000.00	50,000.00		Procurement of Drugs and Medicines	
5020309000	Procurement of Gasoline, Oil and Lubricants	GSO	No	NP-53.9 - Small Value Procurement	9-Mar-2021	N/A	15-Mar-2021	15-Mar-2021	(unexpended balances 2020)	25,000.00	25,000.00		Procurement of Gasoline, Oil and Lubricants	
5020311001	Procurement of Semi-Expendable Textbooks and Instructional Materials	Library	No	NP-53.9 - Small Value Procurement	9-Mar-2021	N/A	15-Mar-2021	15-Mar-2021	(unexpended balances 2020)	100,000.00	100,000.00		Procurement of Semi-Expendable Textbooks and Instructional Materials	
5020399000	Procurement of Other Supplies and Materials	Various Units and Offices	No	NP-53.9 - Small Value Procurement	12-Apr-2021	N/A	16-Apr-2021	16-Apr-2021	(unexpended balances 2020)	480,000.00	480,000.00		Procurement of Other Supplies and Materials	
5020321002	Procurement of Semi-Expendable - Office Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	12-Apr-2021	N/A	16-Apr-2021	16-Apr-2021	(unexpended balances 2020)	165,000.00	165,000.00		Procurement of Semi-Expendable - Office Equipment	
5020322000	Procurement of Semi-Expendable - Furniture, Fixtures and Books	Various Units and Offices	No	NP-53.9 - Small Value Procurement	12-Apr-2021	N/A	16-Apr-2021	16-Apr-2021	(unexpended balances 2020)	215,000.00	215,000.00		Procurement of Semi-Expendable - Furniture, Fixtures and Books	
5020321003	Procurement of Semi-Expendable - IT Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	12-Apr-2021	N/A	16-Apr-2021	16-Apr-2021	(unexpended balances 2020)	480,000.00	480,000.00		Procurement of Semi-Expendable - IT Equipment	
5029902000	Printing and Binding	Various Units and Offices	No	NP-53.9 - Small Value Procurement	22-Feb-2021	N/A	26-Feb-2021	26-Feb-2021	(unexpended balances 2020)	245,000.00	245,000.00		Printing and Binding	
5029903000	Representation Expense	Various Units and Offices	No	NP-53.9 - Small Value Procurement	22-Feb-2021	N/A	26-Feb-2021	26-Feb-2021	(unexpended balances 2020)	480,000.00	480,000.00		Representation Expense	
5029907004	Subscription	Various Units and Offices	No	Direct Contracting	N/A	N/A	15-Mar-2021	15-Mar-2021	(unexpended balances 2020)	180,000.00	180,000.00		Subscription	
Repair and Maintenance														
5021305001	Repairs and Maintenance - Machineries and Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	22-Feb-2021	N/A	26-Feb-2021	26-Feb-2021	(unexpended balances 2020)	315,000.00	315,000.00		Repairs and Maintenance - Machineries and Equipment	
5021306001	Repairs and Maintenance - Motor Vehicle	GSO	No	NP-53.9 - Small Value Procurement	22-Feb-2021	N/A	26-Feb-2021	26-Feb-2021	(unexpended balances 2020)	20,000.00	20,000.00		Repairs and Maintenance - Motor Vehicle	
Capital Outlay														
5060405002	Procurement of Various Office Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	2-Mar-2021	N/A	5-Mar-2021	5-Mar-2021	(unexpended balances 2020)	300,000.00		300,000.00	Procurement of Various Office Equipment	
5060405003	Procurement of IT Equipment and Software	Various Units and Offices	No	Competitive Bidding	14-Jun-21	5-Jul-21	9-Jul-21	14-Jul-21	(unexpended balances 2020)	1,290,000.00		1,290,000.00	Procurement of IT Equipment and Software	
5060407002	Procurement of Library Books	ULRC and COM Library	No	NP-53.9 - Small Value Procurement	2-Mar-2021	N/A	5-Mar-2021	5-Mar-2021	(unexpended balances 2020)	500,000.00		500,000.00	Procurement of Library Books	
Subtotal-Himamaylan Campus									5,110,000.00	3,020,000.00	2,090,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Calinog Campus														
10604990	Procurement of Other Structures	CPD	No	NP-53.9 - Small Value Procurement	22-Feb-21	1-Mar-21	4-Mar-21	4-Mar-21	(unexpended balances 2020)	111,000.00		111,000.00	Procurement of Road Networks	
10604990	Procurement of Other Structures	CPD	No	NP-53.9 - Small Value Procurement	15-Mar-21	22-Mar-21	25-Mar-21	25-Mar-21	(unexpended balances 2020)	77,000.00		77,000.00	Procurement of Agri-Tourism Hub	
10605030	Procurement of ICT Equipment	InTel.S, CGH, CAV, CCL, CRE, HRG, ASA	No	Competitive Bidding	5-Jul-21	26-Jul-21	5-Aug-21	10-Aug-21	(unexpended balances 2020)	329,000.00		329,000.00	Procurement of Cameras, Desktop Computers & Laptop	
10605070	Procurement of Agricultural, Fishery and Forestry Equipment	COA	No	NP-53.9 - Small Value Procurement	20-Apr-21	26-Apr-21	29-Apr-21	29-Apr-21	(unexpended balances 2020)	80,000.00		80,000.00	Procurement of Moldboard Plow	
10607010	Procurement of Furniture & Fixtures	CDI & SDF	No	NP-53.9 - Small Value Procurement	20-Apr-21	26-Apr-21	29-Apr-21	29-Apr-21	(unexpended balances 2020)	54,000.00		54,000.00	Procurement of Sala Set & Conference Table	
10605020	Procurement of Office Equipment	CAD, COA, CDI, SDF, CGH	No	Competitive Bidding	5-Jul-21	26-Jul-21	5-Aug-21	10-Aug-21	(unexpended balances 2020)	196,000.00		196,000.00	Procurement of Air-Condition Units	
50203220	Procurement of Semi-Expendable Furniture & Fixtures	CDI, CMD, CAO, CRE, CGH, SES, SDF, CBU, CFO, CSO, CAD	No	NP-53.9 - Small Value Procurement	20-Apr-21	26-Apr-21	29-Apr-21	29-Apr-21	(unexpended balances 2020)	209,600.00	209,600.00		Procurement of Cabinets, Doors (Gen. Ed.), Gang Chairs, Chairs, Tables, Sala Set	
50203210	Procurement of Semi-Expendable ICT Equipment	CSS, SES, CGH, JEMA,	No	Competitive Bidding	5-Jul-21	26-Jul-21	5-Aug-21	10-Aug-21	(unexpended balances 2020)	92,900.00	92,900.00		Procurement of CCTV & Printers	
50299020	Printing & Binding	CGH	No	NP-53.9 - Small Value Procurement	5-Jul-21	12-Jul-21	15-Jul-21	15-Jul-21	(unexpended balances 2020)	43,020.63	43,020.63		Printing of Student Publications	
50211030	Procurement of Consultancy Services	CPD	No	NP-53.9 - Small Value Procurement	22-Feb-21	1-Mar-21	4-Mar-21	4-Mar-21	(unexpended balances 2020)	50,000.00	50,000.00		Plans for Agri-Tourism Hub	
50211030	Procurement of Consultancy Services	CPD	No	NP-53.9 - Small Value Procurement	20-Apr-21	26-Apr-21	29-Apr-21	29-Apr-21	(unexpended balances 2020)	55,000.00	55,000.00		CPES	
50211030	Procurement of Consultancy Services	CDI	No	NP-53.9 - Small Value Procurement	5-Apr-21	12-Apr-21	15-Apr-21	15-Apr-21	(unexpended balances 2020)	100,000.00	100,000.00		ISO/ Institutional Accreditation	
10605030	Procurement of ICT Equipment	CCL, CMD, SBO, HRG	No	Competitive Bidding	5-Jul-21	26-Jul-21	5-Aug-21	10-Aug-21	(unexpended balances 2020)	380,000.00		380,000.00	Procurement of Desktop Computers & Printer	
50203210	Procurement of Semi-Expendable Office Equipment	CLS, CMD	No	NP-53.9 - Small Value Procurement	15-Mar-21	22-Mar-21	25-Mar-21	25-Mar-21	(unexpended balances 2020)	24,000.00	24,000.00		Procurement of CCTV & Height and Weight Measuring Instrument	
50203010	Procurement of Office Supplies	CMD, SDF	No	NP-53.9 - Small Value Procurement	15-Mar-21	22-Mar-21	25-Mar-21	25-Mar-21	(unexpended balances 2020)	35,835.00	35,835.00		CMD, SDF	
50203070	Procurement of Drugs and Medicines	CMD	No	NP-53.9 - Small Value Procurement	15-Mar-21	22-Mar-21	25-Mar-21	25-Mar-21	(unexpended balances 2020)	5,700.00	5,700.00		CMD	
50203080	Procurement of Medical, Dental & Laboratory Supplies	CMD	No	NP-53.9 - Small Value Procurement	15-Mar-21	22-Mar-21	25-Mar-21	25-Mar-21	(unexpended balances 2020)	6,680.00	6,680.00		CMD	
50203100	Procurement of Agricultural Supplies	CRE, TP	No	NP-53.9 - Small Value Procurement	20-Apr-21	26-Apr-21	29-Apr-21	29-Apr-21	(unexpended balances 2020)	15,050.00	15,050.00		CRE, TP	
50203990	Procurement of Other Supplies	CDI, CRE, CCA, CAV, SDF, CUD, SBO	No	NP-53.9 - Small Value Procurement	20-Apr-21	26-Apr-21	29-Apr-21	29-Apr-21	(unexpended balances 2020)	294,468.24	294,468.24		Procurement of Other Supplies for Various Activities	
50299050	Rent/ Lease	CCA	No	NP-53.9 - Small Value Procurement	20-Apr-21	26-Apr-21	29-Apr-21	29-Apr-21	(unexpended balances 2020)	10,000.00	10,000.00		Rent of Sound System/ Costumes	
50203220	Procurement of Semi-Expendable Furniture & Fixtures	CHR, CFO, SDF, SBO, SES	No	Competitive Bidding	5-Jul-21	26-Jul-21	5-Aug-21	10-Aug-21	(unexpended balances 2020)	102,500.00	102,500.00		Procurement of Sala Set, Cubicle/ Divider, Swivel Chair, Cabinets, Tables, Chairs	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50211030	Procurement of Consultancy Services	CPD	No	NP-53.9 - Small Value Procurement	22-Feb-21	1-Mar-21	4-Mar-21	4-Mar-21	(unexpended balances 2020)	50,000.00	50,000.00		Plans for Agri-Tourism Hub	
50299020	Printing & Binding	CGH	No	NP-53.9 - Small Value Procurement	5-Jul-21	12-Jul-21	15-Jul-21	15-Jul-21	(unexpended balances 2020)	119,022.00	119,022.00		Printing of Student Publications	
Subtotal-Calinog Campus										2,440,775.87	1,213,775.87	1,227,000.00		
WVSU-Pototan Campus														
1-06-05-020	Procurement of Office Equipment	Various Offices	No	Competitive Bidding	3/1/2021	3/22/2021	3/25/2021	3/26/2021	(unexpended balances 2020)	549,000.00		549,000.00	Upgrading of Equipment/Facilities for Academic and Support to Operation	
1-06-04-050	Procurement of ICT Equipment	Various Offices	No	Competitive Bidding	3/1/2021	3/22/2021	3/25/2021	3/26/2021	(unexpended balances 2020)	1,256,000.00		1,256,000.00	Upgrading of IT Instructional Equipment	
1-06-05-990	Procurement of Other Machineries and Equipment	Various Offices	No	Competitive Bidding	3/1/2021	3/22/2021	3/25/2021	3/26/2021	(unexpended balances 2020)	1,305,600.00		1,305,600.00	Upgrading of Instructional Equipment/Facilities	
1-06-07-010	Procurement of Furnitures & Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	3/1/2021	N/A	3/5/2021	3/8/2021	(unexpended balances 2020)	180,000.00		180,000.00	Upgrading of office facilities in support to instruction and operations	
1-06-07-020	Procurement of Books	Library	No	NP-53.9 - Small Value Procurement	3/1/2021	N/A	3/5/2021	3/8/2021	(unexpended balances 2020)	43,696.07		43,696.07	Procurement of additional books	
1-06-05-110	Procurement of Medical Equipment	Medical Unit	No	NP-53.9 - Small Value Procurement	3/1/2021	N/A	3/5/2021	3/8/2021	(unexpended balances 2020)	20,000.00		20,000.00	Upgrading of facilities for support to operations	
1-06-05-030	Procurement of ICT Equipment	Various Offices	No	Competitive Bidding	3/15/2021	4/5/2021	4/8/2021	4/9/2021	(unexpended balances 2020)	305,000.00		305,000.00	Sustainable Teaching and Learning through the use of Technology	
5-02-03-990	Procurement of Other Supplies and Materials for Instruction, Program Accreditation, ISO, IA and CHED RQAT/NQAT Evaluation	Various Offices	No	Competitive Bidding	3/15/2021	4/5/2021	4/8/2021	4/9/2021	(unexpended balances 2020)	645,515.00	645,515.00		Procurement of Other Supplies and Materials for Instruction, Program Accreditation, ISO, IA and CHED RQAT/NQAT Evaluation	
1-06-05-020	Procurement of Office Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	3/15/2021	N/A	3/18/2021	3/19/2021	(unexpended balances 2020)	160,100.00		160,100.00	Upgrading of Equipment/Facilities for Academic and Support to Operation	
1-06-07-010	Procurement of Furnitures & Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	3/15/2021	N/A	3/18/2021	3/19/2021	(unexpended balances 2020)	130,000.00		130,000.00	Additional facilities for laboratory instruction	
1-08-01-020	Procurement of Computer Software	MIS	No	Direct Contracting	N/A	N/A	3/19/2021	3/22/2021	(unexpended balances 2020)	100,000.00		100,000.00	Upgrading of Equipment/Facilities for Academic and Support to Operation	
1-06-07-020	Procurement of Books	Library	No	NP-53.9 - Small Value Procurement	4/2/2021	N/A	4/5/2021	4/8/2021	(unexpended balances 2020)	50,000.00		50,000.00	Acquisition of Books	
1-06-05-990	Procurement of Other Machineries and Equipment	Technical Services	No	NP-53.9 - Small Value Procurement	4/2/2021	N/A	4/5/2021	4/8/2021	(unexpended balances 2020)	33,260.00		33,260.00	To improve delivery of public address system	
5-02-03-010	Procurement of Office Supplies	OSA-CSC	No	NP-53.9 - Small Value Procurement	4/2/2021	N/A	4/5/2021	4/8/2021	(unexpended balances 2020)	36,850.00	36,850.00		Procurement of office supplies	
5-02-03-080	Procurement of Medical, Dental and Laboratory supplies	Medical/Dental Unit	No	NP-53.9 - Small Value Procurement	4/2/2021	N/A	4/5/2021	4/8/2021	(unexpended balances 2020)	43,875.00	43,875.00		Procurement of medical, dental and laboratory supplies	
5-02-03-090	Procurement of fuel for school vehicle	Various Offices	No	NP-53.9 - Small Value Procurement	5/3/2021	N/A	5/6/2021	5/7/2021	(unexpended balances 2020)	11,000.00	11,000.00		Procurement of fuel for school vehicle	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	Procurement of Other Supplies and Materials for implementation of various researches and extension activities	RET	No	NP-53.9 - Small Value Procurement	5/3/2021	N/A	5/6/2021	5/7/2021	(unexpended balances 2020)	179,455.00	179,455.00		Procurement of Other Supplies and Materials for Implementation of various researches and extension activities	
5-02-05-030	Procurement of Internet Lease Line	Admin.	No	Direct Contracting	N/A	N/A	5/6/2021	5/7/2021	(unexpended balances 2020)	107,000.00	107,000.00		Procurement of Internet Lease Line	
5-02-99-020	Printing of research journals, Citizen worker and completed researches	Various Offices	No	Agency-to-Agency	N/A	N/A	5/6/2021	5/7/2021	(unexpended balances 2020)	178,750.00	178,750.00		Printing of research journals, Citizen worker and completed researches	
5-02-99-070	Procurement of Newspapers/Magazines	Library	No	NP-53.9 - Small Value Procurement	6/1/2021	N/A	6/4/2021	6/7/2021	(unexpended balances 2020)	3,000.00	3,000.00		Subscription of newspapers and magazines	
5-02-11-030	Consultancy services for Program Accreditation, ISO and preparation of building plans, monitoring and evaluation	Various Offices	No	NP-53.9 - Small Value Procurement	6/1/2021	N/A	6/4/2021	6/7/2021	(unexpended balances 2020)	385,000.00	385,000.00		Consultancy services for Program Accreditation, ISO and preparation of building plans, monitoring and evaluation	
5-02-12-990	Procurement of Other General Services (Clerical and Janitorial)	Various Offices	No	Competitive Bidding	6/1/2021	6/21/2021	6/24/2021	6/25/2021	(unexpended balances 2020)	1,864,665.00	1,864,665.00		Procurement of Other General Services (Clerical and Janitorial)	
5-02-12-030	Procurement of Security Services	Admin	No	Competitive Bidding	6/1/2021	6/21/2021	6/24/2021	6/25/2021	(unexpended balances 2020)	500,000.00	500,000.00		Procurement of Security Services	
5-02-13-040-01	Repairs and Maintenance of the school buildings	Various Offices	No	NP-53.2 Emergency Cases	N/A	N/A	5/16/2021	5/17/2021	(unexpended balances 2020)	50,000.00	50,000.00		Repairs and Maintenance of the school buildings	
5-02-13-050	Repairs and Maintenance of machinery and equipment	Various Offices	No	NP-53.2 Emergency Cases	N/A	N/A	5/16/2021	5/17/2021	(unexpended balances 2020)	75,000.00	75,000.00		Repairs and Maintenance of machinery and equipment	
5-02-13-070	Repairs and Maintenance of furnitures and fixtures	Various Offices	No	NP-53.2 Emergency Cases	N/A	N/A	5/16/2021	5/17/2021	(unexpended balances 2020)	50,000.00	50,000.00		Repairs and Maintenance of furnitures and fixtures	
Subtotal-Pototan Campus										8,262,766.07	4,130,110.00	4,132,656.07		
WVSU-Lambunao Campus														
50604030-05	Procurement of Power Supply	Gen. Admin.	No	Competitive Bidding	3/5/2021	05/24/2021	05/28/2021	05/31/2020	(unexpended balances 2020)	3,891,502.00		3,891,502.00	University Power Supply System/Electrical Lines	
50211030-02	Procurement of Consultancy Services for Various University Buildings and Facilities	Gen. Admin.	No	Competitive Bidding	8/3/2021	03/29/2021	2/4/2021	5/4/2021	(unexpended balances 2020)	1,841,698.00	1,841,698.00		Consultancy Services-Detailed Engineering Plan, etc.)	
5020301000	Procurement of Office supplies	GASS	No	Competitive Bidding	1/4/2021	04/21/2021	04/26/2021	04/28/2021	(unexpended balances 2020)	486,923.53	486,923.53		Office Supplies	
5020301000	Procurement of Office supplies	GASS	No	Direct Contracting	8/3/2021	03/15/2021	03/18/2021	03/18/2021	(unexpended balances 2020)	75,695.00	75,695.00		Office supplies-Photocopier Supplies and Toners	
50604030-05	Procurement of Solar Power (Battery)	Gen. Admin.	No	NP-53.9 - Small Value Procurement	8/3/2021	03/15/2021	03/18/2021	03/18/2021	(unexpended balances 2020)	400,000.00		400,000.00	Solar Power Battery	
50604050-02	Procurement of ICT Equipment	Var. PMO's	No	NP-53.9 - Small Value Procurement	8/3/2021	03/15/2021	03/18/2021	03/18/2021	(unexpended balances 2020)	152,000.00		152,000.00	ICT Equipment	
50604050-11	Procurement of Medical/Dental Equipment	Medical/Dental	No	NP-53.9 - Small Value Procurement	5/4/2021	12/4/2021	4/16/2020	4/16/2020	(unexpended balances 2020)	30,000.00		30,000.00	Weighing Scale	
50604050-11	Procurement of Dental Equipment	Medical/Dental	No	NP-53.9 - Small Value Procurement	5/4/2021	12/4/2021	4/16/2020	12/6/2020	(unexpended balances 2020)	30,000.00		30,000.00	Ultrasonic Scaler	
50604070-01	Procurement of Furniture and Fixtures	Various Unit	No	NP-53.9 - Small Value Procurement	03/17/2021	3/23/2021	03/28/2021	03/26/2021	(unexpended balances 2020)	159,000.00		159,000.00	Furniture & Fixtures	
50604090-99	Procurement of Other Property Plant & Equipment	SOM	No	NP-53.9 - Small Value Procurement	03/17/2021	3/23/2021	03/26/2021	03/26/2021	(unexpended balances 2020)	308,000.00		308,000.00	SOM Laboratory Equipment	
50604090-99	Procurement of Mist Blower	GSO	No	NP-53.9 - Small Value Procurement	03/17/2021	3/23/2021	03/26/2021	03/26/2021	(unexpended balances 2020)	47,000.00		47,000.00	Mist Blower for Gso use	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-02	Procurement of Office Equipment	Various Unit	No	NP-53.9 - Small Value Procurement	1/4/2021	8/4/2021	04/13/2021	04/13/2021	(unexpended balances 2020)	116,000.00		116,000.00	Steel Cabinet safe
50604050-02	Procurement of Office Equipment	Various Unit	No	NP-53.9 - Small Value Procurement	1/4/2021	8/4/2021	04/13/2021	04/13/2021	(unexpended balances 2020)	86,258.00		86,258.00	Aircon
50604050-03	Procurement of Other Machinery and Equipment	PPO	No	NP-53.9 - Small Value Procurement	1/4/2021	8/4/2021	04/13/2021	04/13/2021	(unexpended balances 2020)	25,000.00		25,000.00	Cut-off Machine
50203990-00	Procurement of Other Supplies & Materials	CCJE	No	NP-53.9 - Small Value Procurement	3/5/2021	10/5/2021	05/13/2021	05/13/2021	(unexpended balances 2020)	120,000.00	120,000.00		CCJE-Lab - Laboratory
50203990-00	Procurement of Other Supplies & Materials	COE	No	NP-53.9 - Small Value Procurement	3/5/2021	10/5/2021	05/13/2021	05/13/2021	(unexpended balances 2020)	59,320.00	59,320.00		COE-Lab - Laboratory
50203990-00	Procurement of Other Supplies & Materials	SOIT	No	NP-53.9 - Small Value Procurement	3/5/2021	10/5/2021	05/13/2021	05/13/2021	(unexpended balances 2020)	74,686.88	74,686.88		SOIT-Autolab - Laboratory
50203990-00	Procurement of Other Supplies & Materials	Various Unit	No	NP-53.9 - Small Value Procurement	3/5/2021	10/5/2021	05/13/2021	05/13/2021	(unexpended balances 2020)	45,200.00	45,200.00		Speakers and
50203990-00	Procurement of Other Supplies & Materials	GSO	No	NP-53.9 - Small Value Procurement	3/5/2021	10/5/2021	05/13/2021	05/13/2021	(unexpended balances 2020)	11,000.00	11,000.00		Knapsack sprayer
50203990-00	Procurement of Other Supplies & Materials	Various Unit	No	NP-53.9 - Small Value Procurement	1/7/2021	7/7/2021	12/7/2021	12/7/2021	(unexpended balances 2020)	38,880.00	38,880.00		Sport Supplies
50203990-01	Procurement of Other Supplies & Materials	Various Unit	No	NP-53.9 - Small Value Procurement	03/17/2021	3/23/2021	03/26/2021	03/26/2021	(unexpended balances 2020)	34,080.00	34,080.00		PPO Supplies
50203990-01	Procurement of Other Supplies & Materials	Various Unit	No	NP-53.9 - Small Value Procurement	03/17/2021	3/23/2021	03/26/2021	03/26/2021	(unexpended balances 2020)	13,376.00	13,376.00		SOIT-HVAC-R-Supplies
50203990-01	Procurement of Other Supplies & Materials	Various Unit	No	NP-53.9 - Small Value Procurement	03/17/2021	3/23/2021	03/26/2021	03/26/2021	(unexpended balances 2020)	20,622.70	20,622.70		SOIT-Food Tech Supplies
50203990-01	Procurement of Other Supplies & Materials	Various Unit	No	NP-53.9 - Small Value Procurement	03/17/2021	3/23/2021	03/26/2021	03/26/2021	(unexpended balances 2020)	24,290.00	24,290.00		Electric Motor
50203990-01	Procurement of Other Supplies & Materials	Various Unit	No	NP-53.9 - Small Value Procurement	1/7/2021	7/7/2021	12/7/2021	12/7/2021	(unexpended balances 2020)	15,000.00	15,000.00		Three Comp
50203990-01	Procurement of Other Supplies & Materials	Various Unit	No	NP-53.9 - Small Value Procurement	1/7/2021	7/7/2021	12/7/2021	12/7/2021	(unexpended balances 2020)	150,769.00	150,769.00		Consolidated
50299020-00	Procurement of Risographing for FPE Forms	Dean of Instruction	No	Neg. Agency to Agency	1/7/2021	7/7/2021	12/7/2021	12/7/2021	(unexpended balances 2020)	5,000.00	5,000.00		Risographing
50213050-03	Procurement of Repair and Maintenance-I&C	Library	No	NP-53.9 - Small Value Procurement	12/4/2021	04/19/2021	4/22/2021	4/22/2021	(unexpended balances 2020)	123,576.00	123,576.00		Motherboard
50203110-00	Procurement of Textbooks and Instructional	Library	No	NP-53.9 - Small Value Procurement	12/4/2021	04/19/2021	4/22/2021	4/22/2021	(unexpended balances 2020)	50,100.90	50,100.90		DVDs-Instructional
50203080-00	Procurement of Medical/Dental Supplies	Medical/Dental	No	NP-53.9 - Small Value Procurement	12/4/2021	04/19/2021	4/22/2021	4/22/2021	(unexpended balances 2020)	47,000.00	47,000.00		Medical/Dental
Subtotal-Lambunao Campus										8,481,978.01	3,237,218.01	5,244,760.00	
WVSU-January Campus													
10605020	Procurement of LED TV	Instruction Division/RET	No	NP-53.9 Small Value Procurement	21-May-21	27-May-21	27-May-21	1-Jun-21	(unexpended balances 2020)	200,000.00		200,000.00	Procurement of Instructional and
10605020	Procurement of Aircon	Guidance	No	NP-53.9 Small Value Procurement	21-May-21	27-May-21	27-May-21	1-Jun-21	(unexpended balances 2020)	50,000.00		50,000.00	For "Self-Care recommended
10605030	IUIS and eNGAS Server and Peripherals	Accounting	No	Public Bidding	18-Jun-21	12-Jul-21	21-Jul-21	23-Jul-21	(unexpended balances 2020)	1,050,000.00		1,050,000.00	For campus de
10605990	Procurement of Vacuum Cleaner	SOHM	No	NP-53.9 Small Value Procurement	23-Apr-21	29-Apr-21	29-Apr-21	3-May-21	(unexpended balances 2020)	45,000.00		45,000.00	COPC/ACA Accredited Requirements

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10605990	Procurement of Freezer	SOHM	No	NP-53.9 Small Value Procurement	21-May-21	27-May-21	27-May-21	1-Jun-21	(unexpended balances 2020)	60,000.00		60,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Refrigerator	SOHM	No	NP-53.9 Small Value Procurement	21-May-21	27-May-21	27-May-21	1-Jun-21	(unexpended balances 2020)	60,000.00		60,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Floor Polisher	SOHM/GSO	No	NP-53.9 Small Value Procurement	23-Apr-21	29-Apr-21	29-Apr-21	3-May-21	(unexpended balances 2020)	90,000.00		90,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Oscilloscope	SOIT	No	NP-53.9 Small Value Procurement	9-Jul-21	15-Jul-21	15-Jul-21	19-Jul-21	(unexpended balances 2020)	80,000.00		80,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Programmable Logic Control	SOIT	No	NP-53.9 Small Value Procurement	9-Jul-21	15-Jul-21	15-Jul-21	19-Jul-21	(unexpended balances 2020)	160,000.00		160,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Pneumatic Tire Changer	SOIT	No	NP-53.9 Small Value Procurement	9-Jul-21	15-Jul-21	15-Jul-21	19-Jul-21	(unexpended balances 2020)	75,000.00		75,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Backpack blower	GSO	No	NP-53.9 Small Value Procurement	23-Apr-21	29-Apr-21	29-Apr-21	3-May-21	(unexpended balances 2020)	30,000.00		30,000.00	For GSO Activities	
10605030	Computer Set with printer	RET	No	Public Bidding	18-Jun-21	12-Jul-21	21-Jul-21	23-Jul-21	(unexpended balances 2020)	100,000.00		100,000.00	For simulation of Research activity	
10605020	DLSR Camera with Tripod	RET	No	Public Bidding	18-Jun-21	12-Jul-21	21-Jul-21	23-Jul-21	(unexpended balances 2020)	75,000.00		75,000.00	For RET Activities	
10605990	Procurement of Engine Lifter	SOIT	No	NP-53.9 Small Value Procurement	9-Jul-21	15-Jul-21	15-Jul-21	19-Jul-21	(unexpended balances 2020)	30,000.00		30,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Battery Charger	SOIT	No	NP-53.9 Small Value Procurement	9-Jul-21	15-Jul-21	15-Jul-21	19-Jul-21	(unexpended balances 2020)	25,000.00		25,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Suction Machine	SOHS	No	NP-53.9 Small Value Procurement	9-Jul-21	15-Jul-21	15-Jul-21	19-Jul-21	(unexpended balances 2020)	30,000.00		30,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Electric Motor Learning System	SOIT	No	NP-53.9 Small Value Procurement	9-Jul-21	15-Jul-21	15-Jul-21	19-Jul-21	(unexpended balances 2020)	25,000.00		25,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Steam Presser	SOIT	No	NP-53.9 Small Value Procurement	9-Jul-21	15-Jul-21	15-Jul-21	19-Jul-21	(unexpended balances 2020)	25,000.00		25,000.00	COPC/Accreditation Requirements	
10605990	Procurement of Dishwashing Machine	SOHM	No	NP-53.9 Small Value Procurement	21-May-21	27-May-21	27-May-21	1-Jun-21	(unexpended balances 2020)	20,000.00		20,000.00	COPC/Accreditation Requirements	
10615110	Procurement of Low Speed Handpiece	Dental	No	NP-53.9 Small Value Procurement	16-Apr-21	22-Apr-21	22-Apr-21	26-Apr-21	(unexpended balances 2020)	20,000.00		20,000.00	Upgrade Dental Equipment	
10615110	Procurement of UV Sterilizer	Dental	No	NP-53.9 Small Value Procurement	16-Apr-21	22-Apr-21	22-Apr-21	26-Apr-21	(unexpended balances 2020)	20,000.00		20,000.00	Upgrade Dental Equipment	
10607010	Sala Set with Center Table	Dean/RET	No	NP-53.9 Small Value Procurement	21-May-21	27-May-21	27-May-21	1-Jun-21	(unexpended balances 2020)	40,000.00		40,000.00	Upgrade Dean's Office and RET facility	
10607010	Filing Cabinet, 4-layer, steel	RET	No	NP-53.9 Small Value Procurement	21-May-21	27-May-21	27-May-21	1-Jun-21	(unexpended balances 2020)	45,000.00		45,000.00	For safekeeping of Extension documents	
10605990	Drum Set with complete accessories	Cultural	No	NP-53.9 Small Value Procurement	27-Aug-21	2-Sep-21	2-Sep-21	6-Sep-21	(unexpended balances 2020)	50,000.00		50,000.00	For Cultural Activities	
10605990	Bass Guitar with Amplifier Speaker set and accessories	Cultural	No	NP-53.9 Small Value Procurement	27-Aug-21	2-Sep-21	2-Sep-21	6-Sep-21	(unexpended balances 2020)	35,000.00		35,000.00	For Cultural Activities	
10605990	Electric Guitar with Amplifier Speaker set and accessories	Cultural	No	NP-53.9 Small Value Procurement	27-Aug-21	2-Sep-21	2-Sep-21	6-Sep-21	(unexpended balances 2020)	35,000.00		35,000.00	For Cultural Activities	
Subtotal-Januiay Campus										2,475,000.00		2,475,000.00		
WVSU-CAF														
5020308000	Medical and Dental and Laboratory Supplies	WVSU-CAF	No	NP-53.9-Small Value Procurement	3/3/2021	n/a	4/5/2021	4/5/2021	(unexpended balances 2020)	100,000.00	100,000.00		Procurement of medicines for medical and dental clinic.	
5020311001	Textbooks and Instructional Materials	WVSU-CAF	No	NP-53.9-Small Value Procurement	3/3/2021	n/a	4/5/2021	4/5/2021	(unexpended balances 2020)	120,000.00	120,000.00		Procurement of Textbooks and intruclional materials	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020399000	Other Supplies and Materials	WVSU-CAF	No	NP-53.9-Small Value Procurement	3/3/2021	n/a	4/5/2021	4/5/2021	(unexpended balances 2020)	563,114.29	553,114.29		Procurement of supplies and materials needed by the different units	
5020503000	Internet Subscription	WVSU-CAF	No	NP-53.9-Small Value Procurement		n/a			(unexpended balances 2020)	295,000.00	295,000.00		Monthly subscription of Internet connection	
5060403005	Power Supply System	WVSU-CAF	No	NP-53.9-Small Value Procurement	4/12/2021	n/a	4/16/2021	4/16/2021	(unexpended balances 2020)	300,000.00	300,000.00		Procurement of Electrical Supplies in upgrading electrical connection	
5060405003	Information and Communication Technology Equipment	WVSU-CAF	No	NP-53.9-Small Value Procurement	4/13/2021	n/a	4/16/2021	4/16/2021	(unexpended balances 2020)	295,000.00	295,000.00		Procurement of additional Laptops and Computers	
5060405002	Office Equipment	WVSU-CAF	No	NP-53.9-Small Value Procurement	3/3/2021	n/a	4/5/2021	4/5/2021	(unexpended balances 2020)	400,000.00		400,000.00	Procurement of Photocopier and Airconditioning Units	
5060405014	Technical and Scientific Equipment	WVSU-CAF	No	NP-53.9-Small Value Procurement	4/12/2021	n/a	4/16/2021	4/16/2021	(unexpended balances 2020)	170,000.00		170,000.00	Procurement of Laboratory Equipment	
5060405003	Information and Communication Technology Equipment	WVSU-CAF	No	NP-53.9-Small Value Procurement	4/13/2021	n/a	4/16/2021	4/16/2021	(unexpended balances 2020)	130,000.00		130,000.00	Procurement of additional Laptops and Computers	
Subtotal-CAF										2,363,114.29	1,663,114.29	700,000.00		
WVSU-Medical Center														
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Diff. Depts.	No	Competitive Bidding	4-Feb-21	25-Feb-21	18-Mar-21	25-Mar-21	(unexpended balances 2020)	10,724,000.00	10,724,000.00		Procurement of Various Medical, Dental & Lab. Supplies for Different Department	
50203990-00	Procurement of Other Supplies and Materials	UMC Diff. Depts.	No	Competitive Bidding	8-Feb-21	1-Mar-21	22-Mar-21	29-Mar-21	(unexpended balances 2020)	1,312,304.00	1,312,304.00		Purchase of Various Supplies and Materials for Different Department	
50203990-00	Procurement of Semi-Expendable ICT Equipment	UMC Diff. Depts.	No	NP-53.9 Small Value Procurement	12-Feb-21	N/A	26-Mar-21	2-Apr-21	(unexpended balances 2020)	740,000.00	740,000.00		Procurement of Semi-Expendable ICT Equipment Expenses for Various Departments	
50299050-00	Rent/Lease Expenses	UMC Diff. Depts.	No	NP-53.10 Lease of Real Property and Venue	10-Feb-21	N/A	24-Mar-21	31-Mar-21	(unexpended balances 2020)	1,000,000.00	1,000,000.00		For Storage of various items of WVSUMC	
50604040-03	Buildings & Other Structures - Hospitals & Health Centers	UMC PPMDO	No	Competitive Bidding	18-Feb-21	11-Mar-21	1-Apr-21	8-Apr-21	(unexpended balances 2020)	31,100,000.00		31,100,000.00	Construction of Various Buildings and Structures of the WVSUMC	
50604050-03	Procurement of Various ICT Equipment	UMC Diff. Depts.	No	Competitive Bidding	19-Feb-21	12-Mar-21	2-Apr-21	9-Apr-21	(unexpended balances 2020)	7,110,000.00		7,110,000.00	Procurement of Various ICT Equipment for Different Departments	
50604050-11	Procurement of Various Medical Equipment	UMC Diff. Depts.	No	Competitive Bidding	22-Feb-21	15-Mar-21	5-Apr-21	12-Apr-21	(unexpended balances 2020)	4,652,000.00		4,652,000.00	Procurement of Various Medical Equipment for Different Departments	
50604050-02	Procurement of Various Office Equipment	UMC Diff. Depts.	No	Competitive Bidding	24-Feb-21	17-Mar-21	7-Apr-21	14-Apr-21	(unexpended balances 2020)	3,530,002.00		3,530,002.00	Procurement of Various Office Equipment for Different Departments	
50604050-99	Procurement of Other Machinery & Equipment	UMC Diff. Depts.	No	Competitive Bidding	26-Feb-21	19-Mar-21	9-Apr-21	16-Apr-21	(unexpended balances 2020)	4,591,300.00		4,591,300.00	Procurement of Other Machinery and Equipment for Different Departments	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50604060-01	Procurement of Transportation Equipment - Motor Vehicle	UMC PPMDO	No	Competitive Bidding	1-Mar-21	22-Mar-21	12-Apr-21	19-Apr-21	(unexpended balances 2020)	1,700,000.00		1,700,000.00	Procurement of Transportation Equipment - Motor Vehicle for use of the WVSUMC	
										66,459,606.00	13,776,304.00	52,683,302.00		
Subtotal-Medical Center										201,794,672.24	34,851,087.17	166,943,585.07		
GRAND TOTAL														

PREPARED BY:

JULIUS B. UNPAR
Chairperson, Bids and Awards Committee

RECOMMENDING APPROVAL:

PORFERIO J. BARTAS, JR., Ph.D.
VP for Admin and Finance

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV