


QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

Department: State Universities and Colleges (SUCs)
Agency: West Visayas State University
Operating Unit: < not applicable >
Organizational Code (UACS): 08 068 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000 000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams					66.80%	66.80%	61.67%		92.31%	78.57%	83.98%	17.18%	
2. Percentage of graduates (2 years prior) that are employed					68.15%	68.15%	28.27%	47.58%	55.38%	75.36%	75.36%	7.21%	
Output indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				50.58%		50.58%			76.61%		76.61%	26.23%	
2. Percentage of undergraduate programs with accreditation					96.30% (62/64)	96.30% (52/54)	92.59%	92.59%	92.59%	98.15%	98.15%	1.85%	
ADVANCED EDUCATION PROGRAM	320100000 000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					94.00%	94.00%	62.12%	89.52%	86.62%	97.14%	97.14%	3.14%	
a. pursuing advanced research degree programs (Ph.D) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output indicators													
1. Percentage of graduate students enrolled in research degree programs				92.12%		92.12%			62.60%		62.60%	0.77%	
2. Percentage of accredited graduate programs					63.33% (28/30)	63.33%	63.33%	63.33%	63.33%	90.00%	90.00%	-3.33%	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
RESEARCH PROGRAM	320200000 000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					15	15	1	1	1	18	21	6	
Output Indicators													
1. Number of research outputs completed within the year			8	24	40	72	1	5	3	63	72	0	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			3.85% (1/26)	5.33% (8/150)	14.20% (25/176)	19.32%	0.57%	1.14%	3.41%	24.32%	20.60%	1.28%	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000 000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		14	8	14	5	41	11	12	7	39	69	28	
Output Indicators													
1. Number of trainees weighted by the length of training		2,552	2,552	2,552	2,577	10,233	463	3170	2062	7802	13497	3264	
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		17	12	12	9	50	6	10	12	26	54	4	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		91.07% (2,348/2,552)	91.97% (2,348/2,552)	91.97% (2,348/2,552)	92.01% (2,371/2,577)	92.00%	99.87%	100.00%	99.81%	99.44%	99.67%	7.67%	
HOSPITAL SERVICES PROGRAM	340100000 000000												
OO : Quality medical education and hospital services ensured													
Outcome Indicator													
1. Hospital infection rate		2.20%	2.20%	2.20%	2.20%	2.20%	1.71%	1.98%	1.28%	2.01%	1.75%	0.45%	
Output Indicators													
1. Doctor to hospital bed ratio		1:15	1:15	1:15	1:15	1:15	1:6	1:6	1:7	1:7	1:6	9	
2. Bed occupancy rate		86.00%	86.00%	86.00%	86.00%	86.00%	48.78%	45.97%	42.14%	42.44%	44.61%	-41.19%	
3. Average inpatient waiting time for elective surgeries		4 days	4 days	4 days	4 days	4 days	3.62 days	4.07 days	3.75 days	2.34 days	3.09 days	0.91 days	


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