

Department: State Universities and Colleges (SUCs)
 Agency: West Valley State University
 Operating Unit: <Not Applicable>
 Organization Code (UA03): 01 000 000000
 Fund Code: 01 Regular Agency Fund
 (e.g. UA03-Fund Code 01-Regular Agency Fund, 60-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Grants Fund, and 04-Special Account-Design Assisted/Foreign Grants Fund)

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Features	LACS CODE	Appropriations					Advisers					Collections					Disbursements					Balances			
		Federal Appropriations	Advisers (Transfer In/Fund and Federal Appropriations)	Advised Appropriations	Advisers Received	Adjustments (Revisions, 02-4 National Appropriations)	Transfer To	Transfer From	Adjuster Allowance	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sep. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sep. 30	4th Quarter Ending Dec. 31	TOTAL	Unobligated Appropriations	Unobligated Advances	Liquid Obligations (10/20/2010)			
		3	4	5(=3+4)	6	7	8	9	10(=8+9-10)	11	12	13	14	15(=11+12+13+14)	16	17	18	19	20(=16+17+18+19)	21=5-10	22(=10-15)	23	24		
EDU - Other	99302000	1,811,000.00	102,881.74	1,913,881.74	1,913,881.74	80,996.10	0.00	2.00	1,732,885.64	162,000.00	412,320.00	499,600.00	26,170.00	1,780,975.64	62,140.00	508,114.00	660,250.00	116,680.00	1,725,984.00	0.00	0.00	23	24		
Other Personnel Benefits	99302000	101,100.00	52,290.44	153,390.44	153,390.44	0.00	0.00	0.00	115,480.00	5,571.00	1,620.00	3,514.00	80,385.00	125,590.00	1,540.00	4,400.00	4,400.00	174,917.00	0.00	0.00	24	25			
Instructional Salaries	99302000	1,440,000.00	4,616,912.00	6,056,912.00	6,056,912.00	80,996.10	0.00	2.00	1,517,405.64	156,429.00	408,700.00	496,086.00	22,685.00	1,615,205.64	60,600.00	493,714.00	655,850.00	121,763.00	1,615,205.64	0.00	0.00	24	25		
Travel - Local	99302000	1,000,000.00	4,518,312.00	5,518,312.00	5,518,312.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	5,400,000.00	0.00	0.00	0.00	0.00	5,400,000.00	0.00	0.00	24	25		
Travel - Out of State	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - International	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	24	25		
Travel - Other	99302000	4,000,000.00	1,100,000.00	5,100,000.00																					

