

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue /ce of 30 Nov 2022	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
53	4111224-TC-T02 THERMOCAN	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2532.40	0.00
54	3910528-LT-L01 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	205.82	0.00
55	3910528-LB-L01 LIGHT SUB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	4111604-RU-H02 RULE, steel, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	17.99	0.00
CLEANING EQUIPMENT AND SUPPLIES																											
57	4721812-AF-A01 AIR FRESHENER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	90.22	0.00
58	4721604-BR-S01 BROOM, soft, jumbo	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	136.24	0.00
59	4721604-BR-T01 BROOM, sock, long-handling	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	18.00	0.00
60	4721829-TR-C01 CLEANER, stake and ureal	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	41.60	0.00
61	4721826-CL-R01 CLEANER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	23.92	0.00
62	4721811-DE-902 DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8.30	0.00
63	4721811-DE-F02 DETERGENT POWDER, all-purpose, 1kg	sack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	54.08	0.00
64	4721803-DS-A01 DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	128.96	0.00
65	4721601-DU-F01 DUST PAN, non-frag plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	26.83	0.00
66	51261523-SH-S01 SCUMM SYNCHRONITE, 3.255 bars	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	131.21	0.00
67	73101621-9H-L01 LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	102.96	0.00
68	4721802-PM-F02 FOAM WAX, palm type, red	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	209.75	0.00
69	4721830-FC-A01 FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	120.12	0.00
70	4721804-NR-B01 MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2288.00	0.00
71	4721813-NR-H02 NON-HANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	124.80	0.00
72	4721819-NR-R01 NON-HEAD, made of iron	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	133.76	0.00
73	472181501-RC-C01 RAGS, all other	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	53.82	0.00
74	472181602-SC-N01 SCOURING PAD	sack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	112.32	0.00
75	47212101-TR-F04 TRASH BAG, 60¢ spec, 16oz, 94dmsx1016mm	sack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	194.88	0.00
76	47212102-WR-F01 WASTEBASKET, non-frag plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND SERVICES AND ACCESSORIES																											
77	43211507-DS-K01 DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	24793.00	0.00
78	43211507-DS-K02 DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	42390.40	0.00
79	43211503-LM-R01 LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	41392.00	0.00
80	43202827-ND-X02 EXTENSIVE HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2598.84	0.00
81	43202010-FD-L01 FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	157.44	0.00
82	43211708-ND-C01 HOUSE OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	111.30	0.00
83	43211708-ND-C02 HOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	154.00	0.00
84	43212102-9H-C02 MULTIPLIER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-9H-C01 MULTIPLIER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-9H-L01 PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	724.80	0.00
87	43212105-9H-L02 PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalog for 2017	Total Amount for the year							
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4			
			Q1 amount	Q2 amount	Q3 amount	Q4 amount	Q1 amount	Q2 amount	Q3 amount	Q4 amount														
88	4412170-04-901 CALK, white enamel	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23.64	0.00			
89	4412105-04-015 CLIP, bakelite, 15mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8.76	0.00			
90	4412105-04-002 CLIP, bakelite, 25mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15.22	0.00			
91	4412105-04-003 CLIP, bakelite, 30mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.36	0.00			
92	4412105-04-004 CLIP, bakelite, 50mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54.60	0.00			
93	4412101-01-002 CORRECTION TAPE, 8m	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.68	0.00			
94	4411151-04-001 DATA FILE BOX	piece	5	5	5	15	1,258.00	5	5	5	15	1,258.00	5	5	5	15	1,258.00	4	4	4	12	958.40	55.00	4,946.00
95	4412301-04-001 DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
96	4412106-04-001 ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
97	4412106-04-002 ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
98	4412106-04-001 ENVELOPE, expanding, legal, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
99	4412106-04-002 ENVELOPE, expanding, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
100	4412106-04-002 ENVELOPE, meeting	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
101	4412104-04-002 ENVELOPE, meeting, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
102	4411912-04-001 ERASER, FELT, for Underboard/Whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
103	4412118-04-001 FASTENER, metal, non-throw edges	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
104	4411315-04-001 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
105	4412208-01-001 FILE TAB DIVIDER, board board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
106	4412208-01-002 FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
107	4412201-04-001 FOLDER, heavy, with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
108	4412201-04-002 FOLDER, heavy, with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
109	4412201-04-001 FOLDER, L-top, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
110	4412201-04-002 FOLDER, L-top, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
111	4412202-04-001 FOLDER, greenboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
112	4412201-04-003 FOLDER, with tab, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
113	4412201-04-004 FOLDER, with tab, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
114	4412208-01-001 INDEX TAB, self-adhesive, (singlepart)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
115	4411315-04-002 MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
116	4412176-04-001 MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
117	4412176-04-002 MARKER, whiteboard, black	piece	17	17	17	51	602.38	17	17	17	51	602.38	17	17	17	51	602.38	16	16	16	48	642.24	200.00	2679.00
118	4412176-04-003 MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
119	4412176-04-003 MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
120	4412176-04-001 MARKER, permanent, black, ballpoint type	piece	42	42	42	126	1,131.48	42	42	42	126	1,131.48	42	42	42	126	1,131.48	41	41	41	123	1,104.54	500.00	4,499.00
121	4412176-04-002 MARKER, permanent, blue, ballpoint type	piece	1	1	1	3	26.94	1	1	1	3	26.94	1	1	1	3	26.94	1	1	1	1	8.98	10.00	8.98
122	4412176-04-003 MARKER, permanent, red, ballpoint type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
123	4412176-04-001 PAPER, C1P, shiny/glossy coated, 33mm	box	21	21	21	63	498.88	21	21	21	63	498.88	21	21	21	63	498.88	21	21	21	63	498.88	250.00	1,946.00
124	4412176-04-002 PAPER, C1P, shiny/glossy coated, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
125	4412176-04-001 PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
126	4412202-04-001 RIBBON, ENVELOPE, plastic, 20mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
127	4412210-04-001 RUBBER BAND, No. 18	box	3	3	3	9	892.45	3	3	3	9	900.45	2	2	2	6	600.30	2	2	2	6	600.30	80.00	3001.50

Item #	Item Description	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price Catalog for 12/01/2007	Total Amount for the year						
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	or amount	
			0	0	0	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0
187	44103105-HP-M48 Ink Cartridge, HP CE392A (9872) Blue Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
188	44103105-HP-Y48 Ink Cartridge, HP CE392A (9872) Blue Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
189	44103105-HP-C48 Ink Cartridge, HP CE392A (9872) Blue Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
190	44103105-HP-M48 Ink Cartridge, HP CE392A (9872) Blue Magenta Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
191	44103105-HP-Y48 Ink Cartridge, HP CE392A (9872) Blue Yellow Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
192	44103105-HP-C48 Ink Cartridge, HP CE392A (9872) Blue Cyan Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
193	44103105-HP-Y48 Ink Cartridge, HP CE392A (9872) Blue Yellow Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
194	44103105-HP-M48 Ink Cartridge, HP CE392A (9872) Blue Magenta Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
195	44103105-HP-C48 Ink Cartridge, HP CE392A (9872) Blue Cyan Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
196	44103105-HP-Y48 Ink Cartridge, HP CE392A (9872) Blue Yellow Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
197	44103105-HP-M48 Ink Cartridge, HP CE392A (9872) Blue Magenta Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
198	44103105-HP-C48 Ink Cartridge, HP CE392A (9872) Blue Cyan Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
199	44103105-HP-Y48 Ink Cartridge, HP CE392A (9872) Blue Yellow Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
200	44103105-HP-M48 Ink Cartridge, HP CE392A (9872) Blue Magenta Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
201	44103105-HP-C48 Ink Cartridge, HP CE392A (9872) Blue Cyan Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
202	44103105-HP-Y48 Ink Cartridge, HP CE392A (9872) Blue Yellow Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
203	44103105-HP-M48 Ink Cartridge, HP CE392A (9872) Blue Magenta Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
204	44103105-HP-C48 Ink Cartridge, HP CE392A (9872) Blue Cyan Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
205	44103105-HP-Y48 Ink Cartridge, HP CE392A (9872) Blue Yellow Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00
206	44103105-HP-M48 Ink Cartridge, HP CE392A (9872) Blue Magenta Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	296.80	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Challenge (in \$)	Total Amount for the year									
Item #	Description		Jan	Feb	Mar	Q1	Q1	Apr	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4				
207	44103103-HP-C1 Ink Cartridge, HP TEL594 (99905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	433.62	0.00
208	44103103-HP-E1 Ink Cartridge, HP TEL594 (99905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	433.62	0.00
209	44103103-HP-Y1 Ink Cartridge, HP TEL594 (99905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	433.62	0.00
210	44103103-HP-B1 Ink Cartridge, HP TEL594 (99905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-HP-005 RIBBON CART, EPSON C130151515 (48795A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-HP-007 RIBBON CART, EPSON C130151515 (501109N) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	798.32	0.00
213	44103112-HP-K13 RIBBON CART, EPSON C130151622 Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-HP-N03 TONER CART, BROTHER TN-3005, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2985.28	0.00
215	44103103-HP-N04 TONER CART, BROTHER TN-2100, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-HP-N05 TONER CART, BROTHER TN-2100, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2865.28	0.00
217	44103103-HP-009 TONER CART, BROTHER TN-3300, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-HP-011 TONER CART, BROTHER TN-3300, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5062.40	0.00
219	44103103-HP-012 TONER CART, HP CE250A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-014 TONER CART, HP CE250A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-018 TONER CART, HP CE250A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-021 TONER CART, HP CE270A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3912.00	0.00
223	44103103-HP-022 TONER CART, HP CE280A (HP81A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3632.00	0.00
224	44103103-HP-023 TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2616.56	0.00
225	44103103-HP-C23 TONER CART, HP CE310A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-V23 TONER CART, HP CE310A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23 TONER CART, HP CE310A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-Q24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24 TONER CART, HP CE320A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-V24 TONER CART, HP CE320A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24 TONER CART, HP CE320A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-025 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1476.00	0.00
233	44103103-HP-026 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6982.40	0.00
234	44103103-HP-C26 TONER CART, HP CE410A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	19193.04	0.00
235	44103103-HP-V26 TONER CART, HP CE410A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	19193.04	0.00
236	44103103-HP-M26 TONER CART, HP CE410A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	19193.04	0.00
237	44103103-HP-027 TONER CART, HP CE420A (HP9205), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4903.60	0.00
238	44103103-HP-C27 TONER CART, HP CE411A (HP9205), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-V27 TONER CART, HP CE411A (HP9205), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27 TONER CART, HP CE411A (HP9205), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-028 TONER CART, HP CE420A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HP-028 TONER CART, HP CE420A, Black, High Cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-028 Toner Cartridge, HP CE417A (HP72A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-028 Toner Cartridge, HP CE426A (HP956A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5782.60	0.00
245	44103103-HP-028 Toner Cartridge, HP CE426A, LaserJet Pro M402/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5299.00	0.00
246	44103103-HP-021 TONER CART, HP CE500C, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	9044.32	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalog (per unit)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
			0	0	0	0.00	0	0	0	0	0.00	0	0	0				0.00	0	0	0
247	44103103-HP-916 Toner Cartridge, HP Q7921A (HP916A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8626.00	0.00
248	44103103-HP-917 Toner Cartridge, HP Q7921A (HP917A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3041.70	0.00
249	44103103-HP-918 Toner Cartridge, HP Q7921C (HP918) Black U	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4924.00	0.00
250	44103103-HP-918 Toner Cartridge, HP Q7921A (HP918) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10011.00	0.00
251	44103103-HP-918 Toner Cartridge, HP Q7921C (HP918) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-918 Toner Cartridge, HP Q7921A Black U	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2501.60	0.00
253	44103103-HP-918 Toner Cartridge, HP Q7921A Cyan U	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-918 Toner Cartridge, HP Q7921A Yellow U	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-918 Toner Cartridge, HP Q7921A Magenta U	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-961 Toner Cartridge, HP Q7921A (HP961A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7956.40	0.00
257	44103103-HP-961 Toner Cartridge, HP Q7921A (HP961A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
258	44103103-HP-961 Toner Cartridge, HP Q7921A (HP961A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
259	44103103-HP-961 Toner Cartridge, HP Q7921A (HP961A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
260	44103103-HP-962 Toner Cartridge, HP Q7901A (HP962A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2029.70	0.00
261	44103103-HP-962 Toner Cartridge, HP Q7901A (HP962A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.03	0.00
262	44103103-HP-962 Toner Cartridge, HP Q7901A (HP962A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.03	0.00
263	44103103-HP-962 Toner Cartridge, HP Q7901A (HP962A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.03	0.00
264	44103103-HP-963 Toner Cartridge, HP Q7910A (HP963A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HP-964 Toner Cartridge, HP Q7910C (HP964C) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-963 Toner Cartridge, HP Q7911A (HP963A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HP-964 Toner Cartridge, HP Q7912C (HP964C) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-964 Toner Cartridge, HP Q7912A (HP964A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HP-964 Toner Cartridge, HP Q7912C (HP964C) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-963 Toner Cartridge, HP Q7913A (HP963A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HP-964 Toner Cartridge, HP Q7913C (HP964C) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-964 Toner Cartridge, HP Q7912A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2090.00	0.00
273	44103103-HP-964 Toner Cartridge, HP Q7912A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4391.20	0.00
274	44103103-HP-965 Toner Cartridge, SAMUNG ML7-0101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2408.00	0.00
275	44103103-HP-967 Toner Cartridge, SAMUNG ML7-0102S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2202.40	0.00
276	44103103-HP-968 Toner Cartridge, SAMUNG ML7-0106S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-HP-969 Toner Cartridge, SAMUNG ML7-0105S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2380.00	0.00
278	44103103-HP-968 Toner Cartridge, HP Q7912A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-HP-968 Toner Cartridge, SAMUNG ML7-0208S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7291.20	0.00
280	44103103-HP-968 Toner Cartridge, SAMUNG ML7-0207S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3498.00	0.00
281	44103103-HP-968 Toner Cartridge, SAMUNG ML7-0203S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-HP-968 Toner Cartridge, SAMUNG ML7-0202S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-HP-968 Toner Cartridge, SAMUNG ML7-0201S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3090.24	0.00
284	44103103-HP-968 Toner Cartridge, SAMUNG SCX-4555SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4606.40	0.00
285	44103103-HP-968 Toner Cartridge, Brother TN-347S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-HP-968 Toner Cartridge, Canon CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13795.26	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalog # (if applicable)	Total Amount for the Year												
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																													
287	45121517-00-002 OCCIDENT CAMERA, 5 MP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	28023.60	0.00		
288	45111609-04-001 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	17472.00	0.00	
FLAGS OR ACCESSORIES																													
289	55121905-04-001 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	284.84	0.00	
PRINTED PUBLICATIONS																													
290	5510124-04-001 HANDBOOK (RA 916), BR edition	book	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																													
291	45191001-01-001 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1194.00	0.00	
292	45191001-01-001 FIRE EXTINGUISHER, PWR HOT	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																													
293	5216131-01-001 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																													
294	3610104-04-001 HONOLULU CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	305.68	0.00	
295	3610104-04-001 HONOLULU CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	301.60	0.00	
296	3610115-04-001 HONOLULU TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1285.52	0.00	
297	3610115-04-002 HONOLULU TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1286.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
298	60121413-01-001 CLEARBOOK, 26 Translucent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	37.04	0.00	
299	60121413-01-002 CLEARBOOK, 26 Translucent pockets, Legal	piece	59	59	59	177	6,796.57	59	58	58	175	6,721.75	58	58	58	174	6,653.34	58	58	58	174	6,683.34	58	58	58	174	6,683.34	200.00	3611.00
300	60121214-01-001 ERASER, pencil/white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	4.37	0.00	
301	60121214-01-001 SIGN PEN, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	20.26	0.00	
302	60121214-01-002 SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	20.26	0.00	
303	60121214-01-003 SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	20.26	0.00	
304	60121214-01-001 WRAPPING PAPER, white	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	154.84	0.00	
FACE MASK																													
305	46130206-01-001 KNIT FACE MASK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	204.90	0.00	
306	46131173-01-006 SURGICAL MASK, 3 Ply	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.55	0.00	
SOFTWARE																													
1	42221513-01-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
2	42221602-01-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
3	42222004-01-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
4	42222107-01-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
5	42222202-01-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
6	42222304-01-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
7	42222402-01-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
8	42222505-01-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
9	42222603-01-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
10	42222701-01-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Challenge per yr	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4		
		0	0	0	0	0.00	0	0	0	0.00	0	0	0				0	0	0.00	0	0	0	0	0	0.00	
4022900-9F7-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
4022900-9F7-012	Switching software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
4022900-9F7-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
4023000-9F7-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
4023000-9F7-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
4023000-9F7-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DIM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

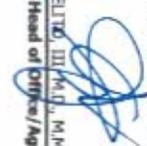
1	40101701-4C-001	Air Conditioning Unit, Window Inverter Type	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
2	40201701-4C-001	Air Conditioning Unit, Split Type	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
3	4411900-9F8-001	WiFi Board	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
4	4411901-9F8-001	WiFi Board, Digital	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
5	3216100-7F-001	SMART Television	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
6	3216100-8C-001	Microphone	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
7	3216112-9F-001	Speakers	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
8	3210114-4M-001	Amplifier	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
9	3210117-4Q-001	Equalizer	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
10	46171615-4D-001	HD Camera	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
11	45121504-08-001	DSLR Camera	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
12	45121516-14F-001	HD Video Camera	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
13	45121506-0C-001	Video Conference Equipment	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
14	39112102-4B-001	LED bulb	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
15	40212104-7F-001	MONITOR, Single, Microdrum	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
16	40212104-7F-001	MONITOR, Single, Color	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
17	40212105-7F-001	Portable Printer	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
18	40211509-AT-001	Android Tablet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
19	40220610-4S-001	Headset/Headset	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
20	40220609-4N-001	Network Routers	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
21	40220640-9F8-001	Wireless Access Point	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
22	40211711-5F-001	Scanner, Flatbed	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
23	45111501-7F8-001	Wireless Printing Device / Laser Printer	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
24	81112306-4F-001	Mobile Function PERIPHER	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
25	39121011-4P-001	UNCONTROLLED POWER SUPPLY (UPS)	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
26	40191501-4F8-001	Mobile Printer	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
27	40211711-5C-001	Scanner, Color, Double sided, feeder type	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
28	53121501-4B-001	CO DIAL, for disaster relief, rescue operators	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
29	60204701-5F-001	Solar Panel	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
30	45161504-4V-001	Life Vest / Life Jacket (for emergency purposes / emergency requirements / for disaster relief / rescue operations)	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
31	26111507-CC-001	Charge Controller and DC Inverter for Solar Panel	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (per unit)	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4		
32	4628502-8H-025 Bucket proof seal					0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
33	26172903-WW-001 Wheel, _____ (Type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
34	46161513-F-001 Fuel Filter					0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
35	46101710-DW-101 Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
36	26111729-46-001 Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
37	Acetate, Padlock, 65, 50mm/1yd	meter	21	21	21	63	2,282.00	21	21	21	63	2,282.00	21	21	21	63	2,282.00	21	20	20	61	2,196.00	250.00				500.00
38	Battery, 40A, 40A/1, 50A/1	piece	25	25	25	75	4,575.00	25	25	25	75	4,575.00	25	25	25	75	4,575.00	25	25	25	75	4,575.00	300.00				1800.00
39	Battery, 40A, 40A/1, 50A/1	piece	130	130	129	389	26,000.00	129	129	129	387	27,864.00	129	129	129	387	27,864.00	129	129	129	387	27,864.00	1,350.00				11,560.00
40	Bowl, round, 150 pages	piece	13	13	13	39	1,911.00	13	13	13	39	1,911.00	12	12	12	36	1,764.00	12	12	12	36	1,764.00	136.00				756.00
41	Cardstock, 100lb, 24mm x 30mm (light size)	piece	3	2	2	7	231.00	2	2	2	6	198.00	2	2	2	6	198.00	2	2	2	6	198.00	25.00				625.00
42	Card Board, 1/2" x 1/2"	piece	21	21	21	63	5,544.00	21	21	21	63	5,544.00	21	21	21	63	5,544.00	21	20	20	61	5,266.00	250.00				2200.00
43	Column notebook, 10 columns, 10 pages	piece	1	1	1	3	96.00	1	1	1	3	96.00	1	1	1	3	96.00	1	0	0	1	32.00	10.00				30.00
44	Envelope, 9x12, 100 lb	piece	42	42	42	126	378.00	42	42	42	126	378.00	42	42	41	125	375.00	41	41	41	123	369.00	500.00				1510.00
45	Envelope, 9x12, 100 lb	piece	17	17	17	51	4,203.00	17	17	17	51	4,203.00	17	17	16	50	4,150.00	16	16	16	48	3,984.00	200.00				1600.00
46	Folder, 1/2" x 1/2"	piece	17	17	17	51	765.00	17	17	17	51	765.00	17	17	16	50	750.00	16	16	16	48	720.00	200.00				300.00
47	Folder, 1/2" x 1/2"	piece	4	4	4	12	480.00	4	4	4	12	480.00	3	3	3	9	315.00	3	3	3	9	315.00	40.00				140.00
48	Fries, solid white, 100g	box	2	2	2	6	180.00	2	2	2	6	180.00	2	2	1	5	150.00	1	1	1	3	90.00	20.00				60.00
49	Sign, 10" x 10" (100g)	piece	5	5	5	15	504.00	5	5	5	15	504.00	4	4	4	12	432.00	4	4	4	12	432.00	50.00				180.00
50	Report, Notebook, 20 pages, 100 pages	piece	25	25	25	75	2,625.00	25	25	25	75	2,625.00	25	25	25	75	2,625.00	25	25	25	75	2,625.00	300.00				1050.00
51	Rubber Band, # 16, 25 g	box	2	2	2	6	126.00	1	1	1	3	63.00	1	1	1	3	63.00	1	1	1	3	63.00	15.00				315.00
52	Stamp, Pad Ink, Purple, 30ml	bottle	3	2	2	7	81.00	2	2	2	6	84.00	2	2	2	6	84.00	2	2	2	6	84.00	25.00				390.00
53	Stamp, Ink, Purple, 30ml	box	17	17	17	51	495.00	17	17	17	51	495.00	17	17	16	50	480.00	16	16	16	48	432.00	200.00				1800.00
54	Stamp, # 35, white, 100g	piece	5	5	5	15	5,325.00	5	5	5	15	5,325.00	5	5	5	15	5,325.00	5	5	5	15	5,325.00	80.00				2100.00
55	Stamp, # 10, good quality, 100 sheets	piece	1	1	1	3	282.00	1	1	1	3	282.00	1	1	1	3	282.00	1	0	0	1	94.00	10.00				94.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogs (as of 31-Apr-2021)	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4	
A. TOTAL																							P		442,883.28
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		44,288.33
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P		
D. GRAND TOTAL (A + B + C)																							P		487,171.61
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the linked common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
Julius L. Quarto
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by: 
DAVE ENDEL R. GELLITO, III, M.M., P.F.C.S., P.P.A.L.S.
 Head of Office/Agency

Accountant / Budget Officer: 
SILVIA G. PINCSE / HELEN N. BOTTIN

Date Prepared: 9/22/2021