



# West Visayas State University

(Formerly Iloilo Normal School)

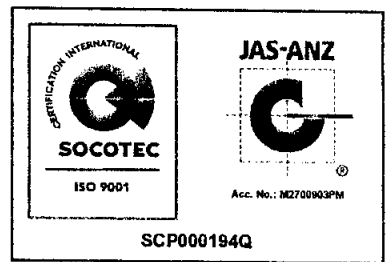
Bids and Awards Committee Secretariat Office/ Procurement Section

Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

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March 01, 2022

**The Board of Regents**

This University

Thru: **JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
SUC President IV

**Sir/ Mesdames:**

We are respectfully submitting for approval by the Honorable Board of Regents the Consolidated 2022 WVSU Supplemental Annual Procurement Plan broken down as follows:

CAMPUS	APP/Unit/Campus
WVSU Main Campus	PhP41,344,726.72
WVSU Himamaylan Campus	PhP4,742,106.01
WVSU Calinog Campus	PhP1,569,383.64
WVSU Pototan Campus	PhP1,900,131.07
WVSU Lambunao Campus	PhP3,444,086.00
WVSU Janiuay Campus	PhP4,562,177.27
WVSU College of Agriculture and Forestry (CAF)	PhP984,377.10
WVSU Medical Center	PhP90,176,000.00
<b>GRAND TOTAL</b>	<b><u>PhP148,722,987.81</u></b>

Approval of the request is highly sought.

Thank you very much.

Respectfully yours,

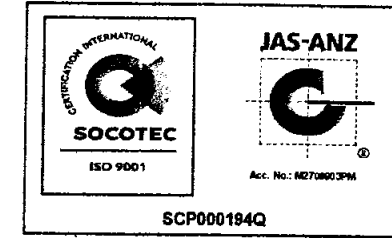
**ROSALIE C. QUICOY**  
Chief Administrative Officer  
Procurement Division

Noted by:

**PORFERIO J. BARLAS, JR., Ph.D.**  
VP for Administration and Finance



**West Visayas State University**  
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**West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan (APP) for FY 2022**

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU Main Campus	Unexpended Balances	25,288,454.91	3,000,000.00	13,056,271.81	41,344,726.72
WVSU Himamaylan Campus	Unexpended Balances	4,742,106.01	0.00	0.00	4,742,106.01
WVSU Calinog Campus	Unexpended Balances	1,369,383.64	200,000.00	0.00	1,569,383.64
WVSU Pototan Campus	Unexpended Balances	1,900,131.07	0.00	0.00	1,900,131.07
WVSU Lamburao Campus	Unexpended Balances	3,144,086.00	300,000.00	0.00	3,444,086.00
WVSU Janiuay Campus	Unexpended Balances	1,843,855.33	0.00	2,718,321.94	4,562,177.27
WVSU College of Agriculture and Forestry	Unexpended Balances	984,377.10	0.00	0.00	984,377.10
WVSU Medical Center	Unexpended Balances	77,576,000.00	1,000,000.00	11,600,000.00	90,176,000.00
<b>GRAND TOTAL</b>		<b>PhP116,848,394.06</b>	<b>PhP4,500,000.00</b>	<b>PhP27,374,593.75</b>	<b>PhP148,722,987.81</b>

We hereby certify that the total amount reflected in the Supplemental Annual Procurement Plan (APP) FY 2022 to procure the listed procurement projects has been included or within our approved budget for this year.

Prepared by:

**NONA BASALVIO**  
 In-charge, BAC Secretariat

Recommending Approval:

**JULIUS B. JUNDAR**  
 Chairperson, Bids and Awards Committee

**PORFERIO J. BARLAS, JR., Ph.D.**  
 VP for Admin. & Finance

**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
 SUC President IV

## West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>WVSU-Main Campus</b>														
<b>MAINTENANCE AND OPERATING EXPENSES (MOOE)</b>														
5020308000	Procurement of Various Medical, Dental and Laboratory Supplies	Central Lab and Medical/ Dental	No	NP-53.9 - Small Value Procurement	18-Apr-2022	N/A	22-Apr-2022	22-Apr-2022	unexpended balances	181,845.00	181,845.00		Procurement of Various Medical, Dental and Laboratory Supplies	
5021103002	Procurement of Consultancy Services	MIS	No	Competitive Bidding	4-Apr-2022	25-Apr-2022	3-May-2022	3-May-2022	unexpended balances	3,000,000.00	3,000,000.00		Procurement of Consultancy Services	
5029907000	Subscription Expense	Computer Laboratory	No	Competitive Bidding	4-Apr-2022	25-Apr-2022	3-May-2022	3-May-2022	unexpended balances	2,033,144.00	2,033,144.00		Subscription Expense	
<b>Capital Outlay</b>														
5060404002	School Buildings												School Buildings	
	A. Repair of Nursing	CON - HE/ CPPO/ Infra	No	Competitive Bidding	22-Mar-2022	13-Apr-2022	18-Apr-2022	22-Apr-2022	unexpended balances	1,129,850.00		1,129,850.00	A. Repair of Ceiling - Adjacent and Contiguous	
	B. Administration Building Extension	CPPO/ Infra	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	22-Apr-2022	22-Apr-2022	unexpended balances	803,817.12		803,817.12	B. Administration Building Extension - Adjacent and Contiguous	
	C. Administration Building Restroom	CPPO/ Infra	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	22-Apr-2022	22-Apr-2022	unexpended balances	252,888.60		252,888.60	C. Administration Building Restroom - Adjacent and Contiguous	
	D. GTBI Fire Escape	CPPO/ Infra	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	22-Apr-2022	22-Apr-2022	unexpended balances	139,079.45		139,079.45	D. GTBI Fire Escape - Adjacent and Contiguous	
	E. Various Repairs (Gutter of Buildings)	CPPO/ Infra	No	Competitive Bidding	22-Mar-2022	13-Apr-2022	18-Apr-2022	22-Apr-2022	unexpended balances	1,860,960.00		1,860,960.00	E. Various Repairs (Gutter of Buildings)	
5060404099	Other Structure												Other Structure	
	A. Road Rehabilitation	CPPO/ Infra	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	22-Apr-2022	22-Apr-2022	unexpended balances	406,950.00		406,950.00	A. Road Rehabilitation - Adjacent and Contiguous	
5060407001	Procurement of Various Furniture and Fixtures	Various Units and Offices	No	Competitive Bidding	3-May-2022	24-May-2022	27-May-2022	31-May-2022	unexpended balances	2,729,448.00		2,729,448.00	Procurement of Various Furniture and Fixtures for Various Units/ Offices	
5060405003	Procurement of Various ICT and Related Equipment	Various Units and Offices	No	Competitive Bidding	3-May-2022	24-May-2022	27-May-2022	31-May-2022	unexpended balances	4,268,527.51		4,268,527.51	Procurement of Various ICT and Related Equipment for Various Units/ Offices	
5060407002	Procurement of Library Books	ULRC	No	Competitive Bidding	11-Apr-2022	5-May-2022	20-May-2022	24-May-2022	unexpended balances	2,094,434.00		2,094,434.00	Procurement of Library Books for ULRC	
5060405007	Procurement of Communications Equipment	Various Units and Offices	No	Competitive Bidding	5-Apr-2022	26-Apr-2022	3-May-2022	9-May-2022	unexpended balances	538,509.00		538,509.00	Procurement of Communications Equipment for Various Offices/ Units	
5060405011	Procurement of Medical, Dental and Laboratory Equipment	COM and Medical/ Dental	No	Competitive Bidding	11-Apr-2022	5-May-2022	20-May-2022	24-May-2022	unexpended balances	6,998,120.00		6,998,120.00	Procurement of Various Medical, Dental and Laboratory Equipment for COM and Medical/ Dental	
5060405011	Procurement of Motor Vehicle	WVSU Main	No	Competitive Bidding	6-Jun-2022	27-Jun-2022	8-Jul-2022	15-Jul-2022	unexpended balances	2,000,000.00		2,000,000.00	Procurement of Motor Vehicle	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Capital Outlay for Family Business Center funded by FAB Project (Co-funded by the Erasmus + Programme of the European Union)</b>														
5060405003	Procurement of Various ICT and Related Equipment	CBM/ Family Business Center	No	Competitive Bidding	11-Apr-2022	5-May-2022	20-May-2022	24-May-2022	Custodial Fund	588,049.80		588,049.80	Procurement of Various ICT and Related Equipment (Laptop, Printer, Camera, Projector and Hard Drive)	
5029907001	Procurement of Business Plan Software	CBM/ Family Business Center	No	NP-53.9 - Small Value Procurement	18-Apr-2022	N/A	22-Apr-2022	22-Apr-2022	Custodial Fund	54,000.00	54,000.00		Procurement of Business Plan Software	
5020321003	Procurement of Presentation Clicker	CBM/ Family Business Center	No	NP-53.9 - Small Value Procurement	18-Apr-2022	N/A	22-Apr-2022	22-Apr-2022	Custodial Fund	7,080.00	7,080.00		Procurement of Presentation Clicker	
<b>UNIVERSITY RESOURCE GENERATION PROJECT (URGP)</b>														
<b>MAINTENANCE AND OPERATING EXPENSES (MOOE)</b>														
5020321002	Procurement of Various Semi-expendable machinery and Equipment	Various URGPs Units	No	Competitive Bidding	5-Apr-2022	26-Apr-2022	3-May-2022	9-May-2022	unexpended balances	405,857.41	405,857.41		CFL-Wireless presenter; hard disk, Steel cabinet; Swivel Chair  H/C-Hard Drive; Office table; Clerical table; Swivel Chair; Office Chair; Blender; pressure cooker; turbo boiler; Juice dispenser; spoon and fork caddy; rice cooker; water dispenser; printer; bussing trolley with bussing box; high chair; digital weighing scale; stand fan; non stick fry pan  UPHB-Swivel chair; Studio set reflector and light with soft boxes; steel cabinet; hard drive; whiteboard 4'x8';	
5020305000	Procurement of Various Food Supplies for Catering Services	URGP- Homefel/Cafeteria	No	NP-53.9 - Small Value Procurement	2-May-2022	N/A	12-May-2022	12-May-2022	unexpended balances	150,000.00	150,000.00		Various Food supplies for Catering Services	
5020399000	Procurement of Various Supplies and Materials for the repair of Canopy	URGP- Staff House	No	NP-53.9 - Small Value Procurement	2-May-2022	N/A	12-May-2022	12-May-2022	unexpended balances	29,970.75	29,970.75		repair of Canopy( polycarbonate and steel trusses); shear wall (rib and steel trusses); gutter	
5029902000	Procurement of Various Printing and Publication Materials for the UPHB operation	URGP-UPHB	No	Competitive Bidding	5-Apr-2022	26-Apr-2022	3-May-2022	9-May-2022	unexpended balances	1,100,000.00	1,100,000.00		Various Printing and Publication Supplies and materials	
<b>Capital Outlay</b>														
1060502000	Procurement of Office Equipment	Various URGPs Units	No	Competitive Bidding	6-Jun-2022	27-Jun-2022	4-Jul-2022	8-Jul-2022	unexpended balances	277,032.35		277,032.35	CFL-Floor mounted Airconditioner UPHB-Airconditioner	
1060503000	Procurement of Various ICT Equipment	Various URGPs Units	No	Competitive Bidding	6-Jun-2022	27-Jun-2022	4-Jul-2022	8-Jul-2022	unexpended balances	307,213.60		307,213.60	CFL-Laptop; Projector HC-Desktop Computer; laptop SH-Desktop Computer UPHB-Printer; and various ICT Equipment	
1060701000	Procurement of Various Furniture & Fixtures	Various URGPs Units	No	Competitive Bidding	6-Jun-2022	27-Jun-2022	4-Jul-2022	8-Jul-2022	unexpended balances	370,000.00		370,000.00	HC-Reception Desk; Wood Sala Set UPHB-Cubicle	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1060599000	Procurement of Various Other Machinery and Equipment	Various URGP Units	No	Competitive Bidding	5-Apr-2022	26-Apr-2022	3-May-2022	9-May-2022	unexpended balances	1,155,223.49		1,155,223.49	HC-Refrigerator; gas range; Chafing Dish; Chafing Dish light/Lamp UPHB- Tarpaulin Printing Machine	
1060402000	Procurement -construction of URGP Commercial building - PHASE II	URGP-UPHB	No	Competitive Bidding	13-Apr-2022	4-May-2022	17-May-2022	23-May-2022	unexpended balances	8,462,726.64		8,462,726.64	Procurement -construction of URGP Commercial building - PHASE II	
<b>Sub-total (Main Campus)</b>										<b>41,344,726.72</b>	<b>6,961,897.16</b>	<b>34,382,829.56</b>		
<b>WVSU-Himamaylan Campus</b>														
10607010-00	Procurement of Furniture and Fixtures	Various Offices and Units	No	Competitive Bidding	1-Jun-22	6/21/2022	28-Jun-22	30-Jun-22	unexpended balances	265,000.00		265,000.00	Procurement of Furniture and Fixtures	
10605030-00	Procurement of Information and Communications Technology Equipment	Various Offices and Units	No	Competitive Bidding	1-Jun-22	6/21/2022	28-Jun-22	30-Jun-22	unexpended balances	1,554,991.75		1,554,991.75	Procurement of Information and Communications Technology Equipment	
10605020-00	Procurement of Office Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-22	N/A	11-Apr-22	11-Apr-22	unexpended balances	65,000.00		65,000.00	Procurement of Information and Communications Technology Equipment	
10605130-00	Procurement of Various Sports Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	18-Apr-22	18-Apr-22	unexpended balances	45,000.00		45,000.00	Procurement of Various Sports Equipment	
10605990-00	Procurement of Other Machinery and Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	18-Apr-22	18-Apr-22	unexpended balances	150,000.00		150,000.00	Procurement of Other Machinery and Equipment	
50203010-00	Procurement of Office Supplies and Materials at PS-DBM	Various Offices and Units	No	NP-53.5 Agency-to-Agency	N/A	N/A	11-Mar-22	15-Mar-22	unexpended balances	196,201.94	196,201.94		Procurement of Office Supplies and Materials at PS-DBM	
50203010-00	Procurement of Other Supplies and Materials	Various Offices and Units	No	Competitive Bidding	1-Jun-22	6/21/2022	28-Jun-22	30-Jun-22	unexpended balances	379,881.56	379,881.56		Procurement of Other Supplies and Materials	
50299020-00	Printing and Publication	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	18-Apr-22	18-Apr-22	unexpended balances	100,000.00	100,000.00		Printing and Publication	
10406010-00	Procurement of Semi-Expendable Furniture and Fixtures and Books	Various Offices and Units	No	Competitive Bidding	5-Apr-2022	26-Apr-2022	3-May-2022	9-May-2022	unexpended balances	216,030.76	216,030.76		Procurement of Semi-Expendable Furniture and Fixtures and Books	
10405030-00	Procurement of Semi-Expendable Information and Communications Technology Equipment	Various Offices and Units	No	Competitive Bidding	5-Apr-2022	26-Apr-2022	3-May-2022	9-May-2022	unexpended balances	300,000.00	300,000.00		Procurement of Semi-Expendable Information and Communications Technology Equipment	
10405020-00	Procurement of Semi-Expendable Office Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	8-Apr-22	8-Apr-22	unexpended balances	70,000.00	70,000.00		Procurement of Semi-Expendable Office Equipment	
50299070-00	Subscriptions	Various Offices and Units	No	Direct Contracting	N/A	N/A	1-Apr-22	1-Apr-22	unexpended balances	650,000.00	650,000.00		Subscriptions	
5020311-00	Procurement of Textbooks and Instructional Materials Expenses	Various Offices and Units	No	Competitive Bidding	5-Apr-2022	26-Apr-2022	3-May-2022	9-May-2022	unexpended balances	600,000.00	600,000.00		Procurement of Textbooks and Instructional Materials Expenses	
50203070-00	Procurement of Drugs and Medicines Expenses	Various Offices and Units	No	NP-53.9 - Small Value Procurement	1-Apr-22	N/A	8-Apr-22	8-Apr-22	unexpended balances	50,000.00	50,000.00		Procurement of Drugs and Medicines Expenses	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50202010-00	Lease of Venue, Food, Accommodation & Supplies for Training	Various Offices and Units	No	NP-53.9 - Small Value Procurement	19-May-22	N/A	25-May-22	25-May-22	unexpended balances	100,000.00	100,000.00		Lease of Venue, Food, Accommodation & Supplies for Training	
<b>Sub-total (Himamaylan Campus)</b>										<b>4,742,106.01</b>	<b>2,662,114.26</b>	<b>2,079,991.75</b>		
<b>Calinog Campus</b>														
10605030	Procurement of ICT Equipment and Software	CIT, CCL, CAV, CSA, InTeLS, SES, ASA	No	Competitive Bidding	5-Jul-22	25-Jul-22	5-Aug-22	10-Aug-22	unexpended balances	580,000.00		580,000.00	Procurement of DSLR Camera, Desktop Computers, & Windows OS & Office Application	
10605070	Procurement of Communication Equipment	HRG	No	NP-53.9 - Small Value Procurement	4-Apr-22	12-Apr-22	15-Apr-22	15-Apr-22	unexpended balances	17,000.00		17,000.00	Procurement of Mobile Speaker	
10607010	Procurement of Furniture & Fixtures	CUD	No	NP-53.9 - Small Value Procurement	4-Apr-22	12-Apr-22	15-Apr-22	15-Apr-22	unexpended balances	20,000.00		20,000.00	Procurement of Sala Set	
50203010	Procurement of Office Supplies	TGH, CUD, SBO	No	NP-53.9 - Small Value Procurement	11-Apr-22	19-Apr-22	21-Apr-22	21-Apr-22	unexpended balances	20,997.50	20,997.50		Procurement of Various Office Supplies	
50203070	Procurement of Drugs and Medicines	CUD	No	NP-53.9 - Small Value Procurement	1-Mar-22	7-Mar-22	10-Mar-22	10-Mar-22	unexpended balances	3,500.00	3,500.00		Procurement of Drugs and Medicines	
50203100	Procurement of Agricultural Supplies	CUD	No	NP-53.9 - Small Value Procurement	1-Mar-22	7-Mar-22	10-Mar-22	10-Mar-22	unexpended balances	3,000.00	3,000.00		Procurement of Agricultural Supplies	
5020399000	Procurement of Other Supplies	TP, CUD, SBO	No	NP-53.9 - Small Value Procurement	11-Apr-22	19-Apr-22	21-Apr-22	21-Apr-22	unexpended balances	86,193.30	86,193.30		Procurement of Other Supplies	
5020321003	Procurement of Semi-Expendable IT Equipment	TGH	No	NP-53.9 - Small Value Procurement	11-Apr-22	19-Apr-22	21-Apr-22	21-Apr-22	unexpended balances	32,000.00	32,000.00		Procurement of Semi-Expendable IT Equipment	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	TGH	No	NP-53.9 - Small Value Procurement	11-Apr-22	19-Apr-22	21-Apr-22	21-Apr-22	unexpended balances	17,000.00	17,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5029902000	Printing and Binding	TGH	No	NP-53.9 - Small Value Procurement	11-Jul-22	15-Jul-22	20-Jul-22	20-Jul-22	unexpended balances	80,782.63	80,782.63		Printing and Binding	
502129900	Procurement of General Services	CRE, CCA, CAV, CSA, TP	No	NP-53.9 - Small Value Procurement	4-Apr-22	12-Apr-22	15-Apr-22	15-Apr-22	unexpended balances	123,361.47	123,361.47		Procurement of General Services	
5021103000	Procurement of Consultancy Services	CDI	No	NP-53.9 - Small Value Procurement	6-Jun-22	14-Jun-22	17-Jun-22	17-Jun-22	unexpended balances	200,000.00	200,000.00		Procurement of Consultancy Services for Institutional Accreditation	
5021199000	Procurement of Other Professional Services	CCL & CCA	No	NP-53.9 - Small Value Procurement	6-Jun-22	14-Jun-22	17-Jun-22	17-Jun-22	unexpended balances	20,036.74	20,036.74		Procurement of Trainers/ Make up Artists	
5021304002	Repairs & Maintenance - School Buildings	CUD	No	NP-53.9 - Small Value Procurement	4-Apr-22	8-Apr-22	13-Apr-22	13-Apr-22	unexpended balances	65,512.00	65,512.00		Repairs & Maintenance of School Buildings	
50211030	Procurement of Consultancy Services	CPD	No	NP-53.9 - Small Value Procurement	1-Mar-22	9-Mar-22	14-Mar-22	14-Mar-22	unexpended balances	300,000.00	300,000.00		Electrical Plan and Design of WWSUCC Power Distribution System	
<b>Sub-total (Calinog Campus)</b>										<b>1,569,383.64</b>	<b>952,383.64</b>	<b>617,000.00</b>		
<b>Pototan Campus</b>														
1-06-05-990	Procurement of Other Machineries and Equipment	SOIT	No	Competitive Bidding	7-Mar-2022	28-Mar-2022	4-Apr-2022	11-Apr-2022	unexpended balances	1,025,131.07		1,025,131.07	Upgrading of Instructional Equipment/Facilities	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-06-05-020	Procurement of Office Equipment	Various Units	No	Competitive Bidding	7-Mar-2022	28-Mar-2022	4-Apr-2022	11-Apr-2022	unexpended balances	485,000.00		485,000.00	Upgrading of Equipment/Facilities for Academic and Support to Operation	
1-06-07-010	Procurement of Furnitures & Fixtures	Finance Unit	No	Competitive Bidding	18-Apr-2022	13-May-2022	20-May-2022	27-May-2022	unexpended balances	270,000.00		270,000.00	Upgrading of Equipment/Facilities for Academic and Support to Operation	
1-06-04-050	Procurement of ICT Equipment	Various Units	No	Competitive Bidding	18-Apr-2022	13-May-2022	20-May-2022	27-May-2022	unexpended balances	120,000.00		120,000.00	Upgrading of Equipment/Facilities for Academic and Support to Operation	
<b>Sub-total (Pototan Campus)</b>										<b>1,900,131.07</b>	<b>-</b>	<b>1,900,131.07</b>		
<b>Lambunao Campus</b>														
50604030-05	Proc. Of Campus Solar Security Lights	MFO 1	No	Competitive Bidding	4-Jan-2022	21-Apr-2022	25-Apr-2022	26-Apr-2022	unexpended balances	864,000.00		864,000.00	Campus solar lights	
50604050-99	Proc. Of Portable Speaker	MFO 1	No	NP-53.9 - Small Value Procurement	4-Apr-2022	N/A	N/A	18-Apr-2022	unexpended balances	40,000.00		40,000.00	portable speaker	
50604050-99	Proc. Of Mist Blower	GASS	No	NP-53.9 - Small Value Procurement	4-Apr-2022	N/A	N/A	18-Apr-2022	unexpended balances	52,000.00		52,000.00	mist blower	
50604050-99	Proc. Of HM Lab. Eqpt.	MFO 1	No	Competitive Bidding	4-Jan-2022	21-Apr-2022	25-Apr-2022	26-Apr-2022	unexpended balances	308,000.00		308,000.00	HM Lab eqpt	
5029999000	Proc of Labor & Materials: Repair & Maintenance (School Bldg.)	MFO 1	No	Competitive Bidding	4-Jan-2022	21-Apr-2022	25-Apr-2022	26-Apr-2022	unexpended balances	859,000.00	859,000.00		retrofitting of rooms	
50213050-03	Repair & Maintenance-ICT Equipment	GASS/STO (Library)	No	NP-53.9 - Small Value Procurement	4-Apr-2022	N/A	N/A	18-Apr-2022	unexpended balances	196,696.00	196,696.00		repair & maintenance	
50203990-00	Procurement of Other Supplies & Materials	GASS	No	NP-53.9 - Small Value Procurement	4-Apr-2022	N/A	N/A	18-Apr-2022	unexpended balances	154,000.00	154,000.00		Handwashing supplies & materials	
50203990-00	Procurement of Other Supplies & Materials	GASS	No	NP-53.9 - Small Value Procurement	4-Apr-2022	N/A	N/A	18-Apr-2022	unexpended balances	150,000.00	150,000.00		Covid Supplies	
50211030-02	Procurement of Consulting Services	GASS	No	Competitive Bidding	4-Jan-2022	21-Apr-2022	25-Apr-2022	26-Apr-2022	unexpended balances	300,000.00	300,000.00		ground water survey	
50205030-00	Internet Subscription	GASS	No	NP-53.9 - Small Value Procurement	4-Nov-2022	N/A	N/A	25-Apr-2022	unexpended balances	180,000.00	180,000.00		internet subscription	
50203990-00	Proc. Of SOM & FT lab. Tools & Materials	MFO 1	No	NP-53.9 - Small Value Procurement	4-Nov-2022	N/A	N/A	25-Apr-2022	unexpended balances	142,795.00	142,795.00		FT lab. Tools	
50203990-00	Proc. Of SOM & FT lab. Tools & Materials	MFO 1	No	NP-53.9 - Small Value Procurement	4-Nov-2022	N/A	N/A	25-Apr-2022	unexpended balances	91,000.00	91,000.00		FT & SOM kitchen tools & materials	
50203990-00	Proc. Of Ind. Tech Inst tools & Materials	MFO 1	No	NP-53.9 - Small Value Procurement	4-Nov-2022	N/A	N/A	25-Apr-2022	unexpended balances	106,595.00	106,595.00		electrical materials	
<b>Sub-total (Lambunao Campus)</b>										<b>3,444,086.00</b>	<b>2,180,086.00</b>	<b>1,264,000.00</b>		
<b>Janiuay Campus</b>														
10605030	Procurement of ICT Equipment	Various Units	No	Competitive Bidding	13-May-22	2-Jun-22	14-Jun-22	17-Jun-22	unexpended balances	1,075,500.00		1,075,500.00	Procurement of ICT Equipment	
10604020	Renovation & Construction of Add'l. One (1) Unit Classroom for the Tirador Building	Various Units	No	Competitive Bidding	13-May-22	2-Jun-22	14-Jun-22	17-Jun-22	unexpended balances	2,418,321.94		2,418,321.94	Renovation & Construction of Tirador Building	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10604060	Repair of Water System Piping Layout	Various Units	No	Competitive Bidding	13-May-22	2-Jun-22	14-Jun-22	17-Jun-22	unexpended balances	300,000.00		300,000.00	Supplying Labor and Materials for Repair Water System Piping Layout	
10605020	Procurement of Aircon	Guidance	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	unexpended balances	30,000.00		30,000.00	Procurement of Aircon for the Guidance Office	
50203990	Procurement of Other Supplies and Materials	Various Units	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	unexpended balances	135,000.00	135,000.00		Fabrication of Office and Table Signs	
5020399014	Procurement of Semi-Expendable ICT Equipment	Various Units	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	unexpended balances	69,000.00	69,000.00		Procurement of Semi-Expendable IT Equipment	
5010299014	Procurement of Semi-Expendable Office Equipment	Various Units	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	unexpended balances	144,355.33	144,355.33		Procurement of Semi-Expendable Office Equipment	
5010299014	Procurement of Semi-Expendable Furniture and Fixtures	RET	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	unexpended balances	30,000.00	30,000.00		Procurement of Cabinet	
50211010	Procurement of Legal Services	Admin/PDO	No	NP-53.5 Agency-to-Agency	9-Sep-22	15-Sep-22	15-Sep-22	16-Sep-22	unexpended balances	100,000.00	100,000.00		Procurement of Legal Services	
5021304099	Repairs & Maintenance - Other Structure	Admin/PDO	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	unexpended balances	160,000.00	160,000.00		Repairs & Maintenance - School Buildings	
5021304002	Repairs & Maintenance - School Buildings	Admin/PDO	No	NP-53.9 Small Value Procurement	9-Sep-22	15-Sep-22	15-Sep-22	16-Sep-22	unexpended balances	100,000.00	100,000.00		Repairs & Maintenance - School Buildings	
<b>Sub-total (January Campus)</b>										<b>4,562,177.27</b>	<b>738,355.33</b>	<b>3,823,821.94</b>		
<b>College of Agriculture and Forestry (CAF)</b>														
5021199000	Other Professional Services	WVSU-CAF	No	NP-53.9-Small Value Procurement	13-May-22	N/A	31-May-22	31-May-22	unexpended balances	984,377.10	984,377.10		Procurement of Professional Services of Preparations of Plans of different propose structures for Post Harvest Facility and Laboratory Building	
<b>Sub-total (College of Agriculture and Forestry)</b>										<b>984,377.10</b>	<b>984,377.10</b>			
<b>University Medical Center</b>														
50203010-00	Procurement of Office Supplies	UMC Diff. Depts.	No	Competitive Bidding	12-Apr-22	3-May-22	24-May-22	31-May-22	unexpended balances	500,000.00	500,000.00		Procurement of Various Office Supplies for Different Department	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Diff. Depts.	No	Competitive Bidding	14-Apr-22	5-May-22	26-May-22	2-Jun-22	unexpended balances	500,000.00	500,000.00		Procurement of Various Medical, Dental & Lab. Supplies for Different Department	
50203990-00	Procurement of Other Supplies and Materials	UMC Diff. Depts.	No	Competitive Bidding	18-Apr-22	9-May-22	30-May-22	6-Jun-22	unexpended balances	545,000.00	545,000.00		Procurement of Various Other Supplies and Materials for Different Department	
50211030-00	Consultancy Services	UMC MIS	No	Competitive Bidding	21-Apr-22	12-May-22	2-Jun-22	9-Jun-22	unexpended balances	1,000,000.00	1,000,000.00		Procurement of Consultancy Services for Management Information System	
50213050-11	Repairs and Maintenance - Medical Equipment	UMC PPMDO	No	Competitive Bidding	14-Apr-22	5-May-22	26-May-22	2-Jun-22	unexpended balances	3,800,000.00	3,800,000.00		Repairs and Maintenance of various Medical Equipment	
50213050-99	Repairs and Maintenance - Other Machinery and Equipment	UMC PPMDO	No	Competitive Bidding	14-Apr-22	5-May-22	26-May-22	2-Jun-22	unexpended balances	2,550,000.00	2,550,000.00		Preventive Maintenance & Supply of Consumable Parts for Oxygen Plant	



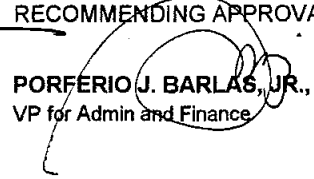
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203210-99	Procurement of Semi-Expendable Other Machinery and Equipment Expenses	UMC Diff. Depts.	No	NP-53.9 SVP	20-Apr-22	N/A	1-Jun-22	8-Jun-22	unexpended balances	189,000.00	189,000.00		Procurement of LED TV of the Patient Room for OPD Complex 3rd & 4th Floor	
50604050-03	Procurement of Various ICT Equipment	UMC MIS	No	Competitive Bidding	25-Apr-22	16-May-22	6-Jun-22	13-Jun-22	unexpended balances	1,473,000.00		1,473,000.00	Procurement of Various ICT Equipment ICT Equipment and CCTV Systems for various COVID19 Wards for OPD 4th & 5th floor, San Roque Ward, San Vicente Ward, Cancer Center	
50604050-11	Procurement of Various Medical Equipment	UMC Diff. Depts.	No	Competitive Bidding	27-Apr-22	18-May-22	8-Jun-22	15-Jun-22	unexpended balances	41,935,000.00		41,935,000.00	Procurement of Various Medical Equipment for Different Departments	
50604050-02	Procurement of Various Office Equipment	UMC Diff. Depts.	No	Competitive Bidding	27-Apr-22	18-May-22	8-Jun-22	15-Jun-22	unexpended balances	285,000.00		285,000.00	Procurement of Various Office Equipment for Different Departments	
50604050-99	Procurement of Other Machinery & Equipment	UMC Diff. Depts.	No	Competitive Bidding	25-Apr-22	16-May-22	6-Jun-22	13-Jun-22	unexpended balances	23,499,000.00		23,499,000.00	Procurement of Other Machinery and Equipment for Different Departments	
50604030-03	Modification/Enhancement of Sewage Treatment Plant	UMC PPMDO	No	Competitive Bidding	13-Apr-22	4-May-22	5-May-22	1-Jun-22	unexpended balances	3,600,000.00		3,600,000.00	In compliance with DENR Administrative Order (DAO) 2016-8. Regulatory requirements for hospital discharge permit application	
50606020-00	Procurement of Computer Software	UMC MIS	No	Competitive Bidding	28-Apr-22	19-May-22	9-Jun-22	16-Jun-22	unexpended balances	2,300,000.00		2,300,000.00	Renewal of the following Software and Hardware Licenses: Cisco ASA Firewall, VM Ware and End-point protection (anti-virus)	
50604040-03	Expansion of WVSUMC Molecular Diagnostic Laboratory to include the Genome Center	UMC PPMDO	No	Competitive Bidding	13-Apr-22	4-May-22	5-May-22	1-Jun-22	unexpended balances	8,000,000.00		8,000,000.00	To establish a facility for SARS-COV2 viral genomic sequencing for future research studies in diagnostic and clinical medicine.	
<b>Sub-total (University Medical Center)</b>										<b>90,176,000.00</b>	<b>9,084,000.00</b>	<b>81,092,000.00</b>		
<b>GRAND TOTAL</b>										<b>148,722,987.81</b>	<b>23,563,213.49</b>	<b>125,159,774.32</b>		

PREPARED BY:

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JULIUS B. UNДАР  
Chairperson, Bids and Awards Committee

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