



West Visayas State University

(Formerly Iloilo Normal School)
OFFICE OF THE BOARD SECRETARY
Luna St., La Paz, Iloilo City 5000
Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 loc 1902 * Telefax No.: (033) 320-0879* Website:
www.wvsu.edu.ph * Email Address: bor@wvsu.edu.ph



SCP000194Q

EXCERPT FROM THE MINUTES OF THE 230th BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID: 978 3678 1791 ON JANUARY 19, 2022 AT 1:00 P.M.

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION NO. 31-2022

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board approved the Consolidated 2022 WVSU Annual Procurement Plan in the total amount of Six Hundred Twenty Seven Million Five Hundred Forty Nine Thousand Nine Hundred Twenty Four and 2/100 Pesos Only (Php627,549,924.02), to wit:

CAMPUS	APP/Unit/Campus
WVSU Main Campus	PhP312,250,715.99
WVSU Himamaylan Campus	PhP13,028,745.75
WVSU Calinog Campus	PhP19,710,450.00
WVSU Pototan Campus	PhP18,093,225.00
WVSU Lambunao Campus	PhP15,930,284.63
WVSU Janiuay Campus	PhP11,978,695.00
WVSU College of Agriculture and Forestry (CAF)	PhP11,725,000.00
WVSU Medical Center	PhP224,832,807.65
GRAND TOTAL	<u>PhP627,549,924.02</u>

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless attested by the Chairman/Vice Chairman:

NONA P. SALVIO
OIC-Board Secretary

Attested by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President, WVSU and
Vice Chair, WVSU BOR

CERTIFIED MACHINE COPY

NONA P. SALVIO
OIC - BOARD SECRETARY

JAN 24 2022



West Visayas State University

(Formerly Iloilo Normal School)
Bids and Awards Committee Secretariat Office/ Procurement Section
 Luna St., La Paz, Iloilo City 5000
 Iloilo, Philippines

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West Visayas State University (WVSU) Consolidated Annual Procurement Plan (APP) for FY 2022

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU Main Campus	GAA 2022	135,456,000.00	600,000.00	58,415,000.00	312,250,715.99
	Special Trust Fund 2022	67,221,791.00	500,000.00	21,373,000.00	
	Custodial Fund	23,808,000.00	0.00	0.00	
	GAA 2021 (Continuing Appropriations)	48,898.30	0.00	4,828,026.69	
WVSU Himamaylan Campus	GAA 2022	3,740,000.00	0.00	0.00	13,028,745.75
	Special Trust Fund 2022	7,465,427.75	0.00	568,260.00	
	GAA 2021 (Continuing Appropriations)	1,255,058.00	0.00	0.00	
WVSU Calinog Campus	GAA 2022	3,832,000.00	0.00	10,000,000.00	19,710,450.00
	Special Trust Fund 2022	4,978,450.00	0.00	900,000.00	
WVSU Pototan Campus	GAA 2022	4,430,000.00	0.00	0.00	18,093,225.00
	Special Trust Fund 2022	13,253,225.00	410,000.00	0.00	
WVSU Lambunao Campus	GAA 2022	4,929,000.00	0.00	0.00	15,930,284.63
	Special Trust Fund 2022	11,001,284.63	0.00	0.00	
WVSU Janiuay Campus	GAA 2022	5,196,000.00	0.00	0.00	11,978,695.00
	Special Trust Fund 2022	6,567,695.00	215,000.00	0.00	



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West Visayas State University (WVSU) Consolidated Annual Procurement Plan (APP) for FY 2022

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU College of Agriculture and Forestry	GAA 2022	5,968,000.00	0.00	0.00	11,725,000.00
	Special Trust Fund 2022	3,415,000.00	0.00	0.00	
	FUND 161	2,342,000.00	0.00	0.00	
WVSU Medical Center	GAA 2022	97,812,000.00	0.00	13,800,000.00	224,832,807.65
	Special Trust Fund 2022	100,980,800.00	500,000.00	0.00	
	GAA 2021 (Continuing Appropriations)	11,740,007.65	0.00	0.00	
GRAND TOTAL		PhP515,440,637.33	PhP2,225,000.00	PhP109,884,286.69	PhP627,549,924.02

We hereby certify that the total amount reflected in the Annual Procurement Plan FY 2022 to procure the listed procurement projects has been included or within our approved budget for this year.

Prepared by:

Recommending Approval:


JULIUS B. UNDAR
 Chief Administrative Officer


PORFERIO J. BARLAS, JR., Ph.D.
 VP for Admin. & Finance


JOSELITO F. VILLARUZ, M.D., Ph.D., FPSS
 SUC President IV

West Visayas State University (WVSU) Consolidated Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Main Campus														
MAINTENANCE AND OPERATING EXPENSES (MOOE)														
5020301002	Procurement of Various Office Supplies	Various Units and Offices	No	Competitive Bidding	8-Feb-2022	1-Mar-2022	11-Mar-2022	15-Mar-2022	Special Trust Fund 2022	2,302,349.00	2,302,349.00		Procurement of Various Office Supplies	
5020302000	Procurement of Accountable Forms	Accounting Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-2022	25-Jan-2022	Special Trust Fund 2022	152,650.00	152,650.00		Procurement of Accountable Forms	
5020308000	Procurement of Various Medical, Dental and Laboratory Supplies	Various Units and Offices	No	Competitive Bidding	8-Feb-2022	1-Mar-2022	8-Mar-2022	10-Mar-2022	Special Trust Fund 2022	1,573,780.00	1,573,780.00		Procurement of Various Medical, Dental and Laboratory Supplies	
5020311001	Procurement of Textbooks and Instructional Materials	ULRC and COM Library	No	NP-53.9 - Small Value Procurement	8-Mar-2022	N/A	15-Mar-2022	16-Mar-2022	Special Trust Fund 2022	300,000.00	300,000.00		Procurement of Textbooks and Instructional Materials	
5020321000	Semi-Expendable - Machinery and Equipment	Various Units and Offices	No	Competitive Bidding	15-Feb-2022	8-Mar-2022	15-Mar-2022	21-Mar-2022	Special Trust Fund 2022	1,734,550.00	1,734,550.00		Semi-Expendable - Machinery and Equipment	
5020322000	Semi-Expendable - Furniture, Fixtures and Books	Various Units and Offices	No	Competitive Bidding	15-Feb-2022	8-Mar-2022	15-Mar-2022	21-Mar-2022	Special Trust Fund 2022	2,802,748.00	2,802,748.00		Semi-Expendable - Furniture, Fixtures and Books	
5020399000	Procurement of Other Supplies and Materials	Various Units and Offices	No	Competitive Bidding	8-Feb-2022	1-Mar-2022	8-Mar-2022	10-Mar-2022	Special Trust Fund 2022	8,181,594.00	8,181,594.00		Procurement of Other Supplies and Materials	
5020503000	Internet Subscription	Various Units and Offices	No	Direct Contracting/ Renewal	N/A	N/A	25-Jan-2022	25-Jan-2022	Special Trust Fund 2022	1,136,326.00	1,136,326.00		Internet Subscription	
5021103002	Procurement of Consultancy Services	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2022	N/A	15-Mar-2022	16-Mar-2022	Special Trust Fund 2022	500,000.00	500,000.00		Procurement of Consultancy Services	
5021199000	Procurement of Professional Services	Various Units and Offices	No	Competitive Bidding	5-Apr-2022	26-Apr-2022	3-May-2022	7-May-2022	Special Trust Fund 2022	11,900,324.00	11,900,324.00		Procurement of Professional Services	
5021308001	Repair and Maintenance - School Buildings (Supplying Labor and Materials)	Various Units and Offices	No	Competitive Bidding	5-Apr-2022	26-Apr-2022	3-May-2022	7-May-2022	Special Trust Fund 2022	2,100,000.00	2,100,000.00		Repair and Maintenance - School Buildings (Supplying Labor and Materials)	
5021305002	Repair and Maintenance of Office Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2022	N/A	15-Mar-2022	16-Mar-2022	Special Trust Fund 2022	270,000.00	270,000.00		Repair and Maintenance of Office Equipment	
5021305003	Repair and Maintenance of ICT Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2022	N/A	15-Mar-2022	16-Mar-2022	Special Trust Fund 2022	680,440.00	680,440.00		Repair and Maintenance of ICT Equipment	
5021305007	Repair and Maintenance - Communication Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2022	N/A	15-Mar-2022	16-Mar-2022	Special Trust Fund 2022	263,080.00	263,080.00		Repair and Maintenance - Communication Equipment	
5021305099	Repair and Maintenance - Other Machinery and Equipment	Various Units and Offices	No	Competitive Bidding	5-Apr-2022	26-Apr-2022	3-May-2022	7-May-2022	Special Trust Fund 2022	1,402,984.00	1,402,984.00		Repair and Maintenance - Other Machinery and Equipment	
5021306001	Repair and Maintenance - Motor Vehicles	General Services Office (GSO)	No	NP-53.9 - Small Value Procurement	8-Mar-2022	N/A	15-Mar-2022	16-Mar-2022	Special Trust Fund 2022	400,200.00	400,200.00		Repair and Maintenance - Motor Vehicles	
5021307000	Repair and Maintenance - Furniture and Fixtures	Various Units and Offices	No	NP-53.9 - Small Value Procurement	8-Mar-2022	N/A	15-Mar-2022	16-Mar-2022	Special Trust Fund 2022	210,000.00	210,000.00		Repair and Maintenance - Furniture and Fixtures	
5029902000	Printing and Publication	Various Units and Offices	No	Competitive Bidding	1-Apr-2022	21-Apr-2022	26-Apr-2022	27-Apr-2022	Special Trust Fund 2022	7,370,242.00	7,370,242.00		Printing and Publication	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO		
5029907004	Other Subscription	Various Units and Offices	No	Competitive Bidding	5-Apr-2022	26-Apr-2022	3-May-2022	9-May-2022	Special Trust Fund 2022	3,596,000.00	3,596,000.00		Other Subscription	
5021299099	Lease of Venue with food and accommodation for the conduct of training/ workshop and seminars	Various Units	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3-May-2022	9-May-2022	Special Trust Fund 2022	932,000.00	932,000.00		Lease of Venue with food and accommodation for the conduct of training/ workshop and seminars	
Capital Outlay														
5060404002	School Buildings	CPPO/ Infra	No	Competitive Bidding	22-Mar-2022	13-Apr-2022	18-Apr-2022	22-Apr-2022	Special Trust Fund 2022				School Buildings	
	A. Improvement of Gate/ Pedestrian Covered Path	CPPO/ Infra	No	Competitive Bidding	22-Mar-2022	13-Apr-2022	18-Apr-2022	22-Apr-2022	Special Trust Fund 2022	7,673,000.00		7,673,000.00	A. Improvement of Gate/ Pedestrian Covered Path	
	B. Multimedia Room	CPPO/ Infra	No	Competitive Bidding	22-Mar-2022	13-Apr-2022	18-Apr-2022	22-Apr-2022	Special Trust Fund 2022	200,000.00		200,000.00	B. Multimedia Room	
	C. Proposed Flip Classroom	CPPO/ Infra	No	Competitive Bidding	22-Mar-2022	13-Apr-2022	18-Apr-2022	22-Apr-2022	Special Trust Fund 2022	1,500,000.00		1,500,000.00	C. Proposed Flip Classroom	
	D. Enhancement of the 2nd Floor of the University Library	CPPO/ Infra	No	Competitive Bidding	22-Mar-2022	13-Apr-2022	18-Apr-2022	22-Apr-2022	Special Trust Fund 2022	2,000,000.00		2,000,000.00	D. Enhancement of the 2nd Floor of the University Library	
5060404099	Other Structure	CPPO/ Infra	No	Competitive Bidding	22-Mar-2022	13-Apr-2022	18-Apr-2022	22-Apr-2022	Special Trust Fund 2022				Other Structure	
	A. Campuswide Drainage System	CPPO/ Infra	No	Competitive Bidding	22-Mar-2022	13-Apr-2022	18-Apr-2022	22-Apr-2022	Special Trust Fund 2022	10,000,000.00		10,000,000.00	A. Campuswide Drainage System	
5060405002	Procurement of Various Office Equipment	Various Units and Offices	No	Competitive Bidding	3-May-2022	24-May-2022	27-May-2022	31-May-2022	Special Trust Fund 2022	926,000.00		926,000.00	Procurement of Various Office Equipment (Airconditioning Unit and Photocopying Machine)	
5060405003	Procurement of Various ICT and Related Equipment	Various Units and Offices	No	Competitive Bidding	3-May-2022	24-May-2022	27-May-2022	31-May-2022	Special Trust Fund 2022	6,777,174.00		6,777,174.00	Procurement of Various ICT and Related Equipment	
5060405007	Procurement of Communication Equipment (Portable Rechargeable Speaker System 2)	Various Units and Offices	No	NP-53.9 - Small Value Procurement	2-Jun-2022	22-Jun-2022	30-Jun-2022	30-Jun-2022	Special Trust Fund 2022	30,000.00		30,000.00	Procurement of Communication Equipment (Portable Rechargeable Speaker System 2)	
5060405011	Procurement of Medical, Dental and Laboratory Equipment	Various Units and Offices	No	Competitive Bidding	3-May-2022	24-May-2022	27-May-2022	31-May-2022	Special Trust Fund 2022				Procurement of Medical, Dental and Laboratory Equipment	
	A. Aerosol Droplet UV Disinfection Fume Extractor	Various Units and Offices	No	Competitive Bidding	3-May-2022	24-May-2022	27-May-2022	31-May-2022	Special Trust Fund 2022	35,000.00		35,000.00	A. Aerosol Droplet UV Disinfection Fume Extractor	
	B. Benchtop pH Meter	Various Units and Offices	No	Competitive Bidding	3-May-2022	24-May-2022	27-May-2022	31-May-2022	Special Trust Fund 2022	100,000.00		100,000.00	B. Benchtop pH Meter	
	C. Binocular Microscope	Various Units and Offices	No	Competitive Bidding	3-May-2022	24-May-2022	27-May-2022	31-May-2022	Special Trust Fund 2022	700,000.00		700,000.00	C. Binocular Microscope	
	D. Dual Power Monocular Microscope	Various Units and Offices	No	Competitive Bidding	3-May-2022	24-May-2022	27-May-2022	31-May-2022	Special Trust Fund 2022	370,000.00		370,000.00	D. Dual Power Monocular Microscope	
	E. Hot plate with stirrer 220 volts	Various Units and Offices	No	Competitive Bidding	3-May-2022	24-May-2022	27-May-2022	31-May-2022	Special Trust Fund 2022	100,000.00		100,000.00	E. Hot plate with stirrer 220 volts	
	F. Medical Equipment for the College of Medicine	Various Units and Offices	No	Competitive Bidding	3-May-2022	24-May-2022	27-May-2022	31-May-2022	Special Trust Fund 2022	8,000,000.00		8,000,000.00	F. Medical Equipment for the College of Medicine	
	G. Stereo Dissecting Microscope	Various Units and Offices	No	Competitive Bidding	3-May-2022	24-May-2022	27-May-2022	31-May-2022	Special Trust Fund 2022	180,000.00		180,000.00	G. Stereo Dissecting Microscope	
	H. Top loading balance 600g capacity	Various Units and Offices	No	Competitive Bidding	3-May-2022	24-May-2022	27-May-2022	31-May-2022	Special Trust Fund 2022	88,000.00		88,000.00	H. Top loading balance 600g capacity	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	I. Various Anatomical Models	Various Units and Offices	No	Competitive Bidding	3-May-2022	24-May-2022	27-May-2022	31-May-2022	Special Trust Fund 2022	318,350.00		318,350.00	I. Various Anatomical Models	
5060405099	Other Machineries and Equipment	Various Units and Offices	No	NP-53.9 - Small Value Procurement	2-Jun-2022	22-Jun-2022	30-Jun-2022	30-Jun-2022	Special Trust Fund 2022	111,000.00		111,000.00	Other Machineries and Equipment	
5060407001	Procurement of Various Furniture and Fixtures	Various Units and Offices	No	Competitive Bidding	22-Mar-2022	12-Apr-2022	18-Apr-2022	22-Apr-2022	Special Trust Fund 2022	577,000.00		577,000.00	Procurement of Various Furniture and Fixtures	
5060407002	Procurement of Library Books	ULRC and Medical Library	No	Competitive Bidding	5-Apr-2022	26-Apr-2022	3-May-2022	9-May-2022	Special Trust Fund 2022	1,600,000.00		1,600,000.00	Procurement of Library Books	
GENERAL APPROPRIATIONS ACT (GAA) 2022														
MAINTENANCE AND OPERATING EXPENSES (MOOE)														
5020301001	Procurement of Office Supplies and Materials at PS-DBM	Various Units and Colleges	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	22-Feb-22	22-Feb-22	GAA 2022	10,035,000.00	10,035,000.00		Procurement of Office Supplies and Materials at PS-DBM	
5020302000	Procurement of Accountable Forms	GASS/ Cashier's Office	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-22	25-Jan-22	GAA 2022	412,000.00	412,000.00		Procurement of Accountable Forms	
5020304000	Procurement of Animal/Zoological Supplies	URDC	No	NP-53.9 - Small Value Procurement	25-Jan-22	N/A	29-Jan-22	29-Jan-22	GAA 2022	850,000.00	850,000.00		Procurement of Animal/Zoological Supplies	
5020310000	Procurement of Agricultural and Marine Supplies	URDC	No	NP-53.9 - Small Value Procurement	25-Jan-22	N/A	29-Jan-22	29-Jan-22	GAA 2022	500,000.00	500,000.00		Procurement of Agricultural and Marine Supplies	
5020309000	Procurement of Fuel,Oils and Lubricants	Main, COM, Research and Extension	No	NP-53.9 - Small Value Procurement	25-Jan-22	N/A	29-Jan-22	29-Jan-22	GAA 2022	902,000.00	902,000.00		Procurement of Fuel,Oils and Lubricants	
5020311000	Procurement of Textbooks & Instructional Materials	ULRC and COM Library	No	NP-53.9 - Small Value Procurement	25-Jan-22	N/A	29-Jan-22	29-Jan-22	GAA 2022	618,000.00	618,000.00		Procurement of Textbooks & Instructional Materials	
5020399000	Procurement of Other Supplies and Materials Expense	Various Units and Colleges	Yes	Competitive Bidding	18-Oct-21	8-Nov-21	18-Jan-22	25-Jan-22	GAA 2022	9,006,000.00	9,006,000.00		Procurement of Other Supplies and Materials Expense	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various Units and Colleges	Yes	Competitive Bidding	8-Feb-22	1-Mar-22	11-Mar-22	15-Mar-22	GAA 2022	3,000,000.00	3,000,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020503000	Procurement of Internet Lease Line	Various Units and Colleges	Yes	Direct Contracting/ Renewal	N/A	N/A	25-Jan-22	25-Jan-22	GAA 2022	1,864,000.00	1,864,000.00		Procurement of Internet Lease Line	
5021101000	Procurement of Legal Services	GASS, Main and COM	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	12-Apr-22	12-Apr-22	GAA 2022	480,000.00	480,000.00		Procurement of Legal Services	
5021103002	Procurement of Consultancy Services	GASS, Main, Research and Extension	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	12-Apr-22	12-Apr-22	GAA 2022	600,000.00	600,000.00		Procurement of Consultancy Services	
5021199000	Procurement of Professional Services	GASS, Main,COM, Grad School, Research and Extension	Yes	Competitive Bidding	12-Apr-22	2-May-22	7-May-22	7-May-22	GAA 2022	4,360,000.00	4,360,000.00		Procurement of Professional Services	
5021202000	Procurement of Janitorial Services	General Services Office	Yes	Competitive Bidding	23-Nov-21	14-Dec-21	18-Jan-22	25-Jan-22	GAA 2022	2,520,000.00	2,520,000.00		Procurement of Janitorial Services	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021203000	Procurement of Security Services	Security Unit	Yes	Competitive Bidding	23-Nov-21	14-Dec-21	18-Jan-22	25-Jan-22	GAA 2022	2,550,000.00	2,550,000.00		Procurement of Security Services	
5021304002	Repairs and Maintenance of Building	Campus Planning Office	No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	16-Apr-22	16-Apr-22	GAA 2022	258,000.00	258,000.00		Repairs and Maintenance of Building	
5021304002	Repairs and Maintenance of School Building	Campus Planning Office	No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	16-Apr-22	16-Apr-22	GAA 2022	670,000.00	670,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units and Colleges	No	NP-53.9 - Small Value Procurement	15-Mar-22	N/A	19-Mar-22	19-Mar-22	GAA 2022	670,000.00	670,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance-Machinery & Equipment	Various Units and Colleges	No	NP-53.9 - Small Value Procurement	15-Mar-22	N/A	19-Mar-22	19-Mar-22	GAA 2022	412,000.00	412,000.00		Repair/Maintenance-Machinery & Equipment	
5021306099	Repair/Maintenance-Transportation	General Services Office	No	NP-53.9 - Small Value Procurement	15-Mar-22	N/A	19-Mar-22	19-Mar-22	GAA 2022	384,000.00	384,000.00		Repair/Maintenance-Transportation	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	Research & Extension	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	12-Apr-22	12-Apr-22	GAA 2022	206,000.00	206,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
5029907099	Subscription Expense	Main and Research Services	Yes	Competitive Bidding	18-Oct-21	8-Nov-21	18-Jan-22	25-Jan-22	GAA 2022	4,900,000.00	4,900,000.00		Subscription Expense	
5021299099	Lease of Venue with food and accommodation for the conduct of training/ workshop and seminars	Various Units	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3-May-2022	9-May-2022	GAA 2022	932,000.00	932,000.00		Lease of Venue with food and accommodation for the conduct of training/ workshop and seminars	
5020701000	Survey, Research, Exploration and Development Expenses for Capacity Development on Futures Thinking and Strategic Foresight	Main	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	12-Apr-22	12-Apr-22	GAA 2022	1,000,000.00	1,000,000.00		Survey, Research, Exploration and Development Expenses	
OTHER MAINTENANCE AND OPERATING EXPENSES (MOOE)														
5029999000	Infrastructure and Smart Campus Development	Main Campus	No	Competitive Bidding	6-Jun-2022	27-Jun-2022	29-Jun-2022	29-Jun-2022	GAA 2022	11,800,000.00	11,800,000.00		Infrastructure and Smart Campus Development	
5029999000	Conduct of Activity for Sports and Culture Development	Main Campus/ Sports and Cultural Activities	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	12-Apr-22	12-Apr-22	GAA 2022	500,000.00	500,000.00		Conduct of Activity for Sports and Culture Development	
5029999000	Establishment and/ or Support to College of Medicine	Main Campus/ COM	No	Competitive Bidding	6-Jun-2022	27-Jun-2022	29-Jun-2022	29-Jun-2022	GAA 2022	11,931,000.00	11,931,000.00		Establishment and/ or Support to College of Medicine	
5029999000	Increase in Carrying Capacity of Nursing and Allied Health	Main Campus/ COM and CON	No	Competitive Bidding	6-Jun-2022	27-Jun-2022	29-Jun-2022	29-Jun-2022	GAA 2022	3,990,000.00	3,990,000.00		Increase in Carrying Capacity of Nursing and Allied Health	
CAPITAL OUTLAY														
BUILDING AND SCHOOL BUILDING														
5060404002	Infrastructure and Smart Campus Development	Main Campus	No	Competitive Bidding	4-Jul-2022	25-Jul-2022	29-Jul-2022	29-Jul-2022	GAA 2022	8,415,000.00		8,415,000.00	Infrastructure and Smart Campus Development	
5060404001	Construction of WVSUMC Genome Laboratory	WVSU MC	No	Competitive Bidding	4-Jul-2022	25-Jul-2022	29-Jul-2022	29-Jul-2022	GAA 2022	10,000,000.00		10,000,000.00	Construction of WVSUMC Genome Laboratory	
5060404002	Establishment and/ or Support to College of Medicine	Main Campus/ COM	No	Competitive Bidding	4-Jul-2022	25-Jul-2022	29-Jul-2022	29-Jul-2022	GAA 2022	40,000,000.00		40,000,000.00	Establishment and/ or Support to College of Medicine	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the AP?)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
TECHNICAL AND SCIENTIFIC EQUIPMENT														
5060405014	Acquisition of Laboratory Equipment for WVVSUMC Genome Laboratory	WVSU MC	No	Competitive Bidding	20-Jun-2022	11-Jul-2022	15-Jul-2022	18-Jul-2022	GAA 2022	10,000,000.00		10,000,000.00	Acquisition of Laboratory Equipment for WVVSUMC Genome Laboratory	
OTHER MACHINERY AND EQUIPMENT														
5060405099	Procurement of Various Machinery and Equipment for Infrastructure and Smart Campus Development	Main Campus	No	Competitive Bidding	20-Jun-2022	11-Jul-2022	15-Jul-2022	18-Jul-2022	GAA 2022	8,415,000.00		8,415,000.00	Procurement of Various Machinery and Equipment for Infrastructure and Smart Campus Development	
5060405099	Procurement of Various Machinery and Equipment for Teaching Excellence Training Laboratory	Main Campus/ COE	No	Competitive Bidding	20-Jun-2022	11-Jul-2022	15-Jul-2022	18-Jul-2022	GAA 2022	5,000,000.00		5,000,000.00	Procurement of Various Machinery and Equipment for Teaching Excellence Training Laboratory	
5060405099	Procurement of Various Machinery and Equipment for the Increase in Carrying Capacity of Nursing and Allied Health	Main Campus/ CON and COM	No	Competitive Bidding	20-Jun-2022	11-Jul-2022	15-Jul-2022	18-Jul-2022	GAA 2022	35,421,000.00		35,421,000.00	Procurement of Various Machinery and Equipment for the Increase in Carrying Capacity of Nursing and Allied Health	
FURNITURE AND FIXTURES														
5060407001	Procurement of Various Furniture and Fixtures for Infrastructure and Smart Campus Development	Main Campus	No	Competitive Bidding	20-Jun-2022	11-Jul-2022	15-Jul-2022	18-Jul-2022	GAA 2022	1,870,000.00		1,870,000.00	Procurement of Various Furniture and Fixtures for Infrastructure and Smart Campus Development	
MOOE - INTEGRATION OF SMART TECHNOLOGY														
5029907099	Lab Management System Subscription	Integration of Smart Technology/ Research	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	12-Apr-22	12-Apr-22	Custodial Fund	105,000.00	105,000.00		Lab Management System Subscription	
5029907099	Bioinformatics Software Subscription	Integration of Smart Technology/ Research	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	12-Apr-22	12-Apr-22	Custodial Fund	120,000.00	120,000.00		Bioinformatics Software Subscription	
5029907099	Cloning Software Subscription	Integration of Smart Technology/ Research	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	12-Apr-22	12-Apr-22	Custodial Fund	250,000.00	250,000.00		Cloning Software Subscription	
5029907099	Bioinformatics Desktop Workstation	Integration of Smart Technology/ Research	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	12-Apr-22	12-Apr-22	Custodial Fund	160,000.00	160,000.00		Bioinformatics Desktop Workstation	
5029907099	Computing Software Campus Wide Subscription	Integration of Smart Technology/ Research	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	12-Apr-22	12-Apr-22	Custodial Fund	480,000.00	480,000.00		Computing Software Campus Wide Subscription	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CAPITAL OUTLAY - INTEGRATION OF SMART TECHNOLOGY														
5060405003	Mathematics Workstation	Integration of Smart Technology/ Research	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	12-Apr-22	12-Apr-22	Custodial Fund	80,000.00		80,000.00	Mathematics Workstation	
5060405003	Computer, All-in-One Desktop, complete with accessories	Integration of Smart Technology/ Research	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	12-Apr-22	12-Apr-22	Custodial Fund	500,000.00		500,000.00	Computer, All-in-One Desktop, complete with accessories	
5060405003	Multimedia Studio Package	Integration of Smart Technology/ Research	No	Competitive Bidding	1-Mar-2022	21-Mar-2022	28-Mar-2022	28-Mar-2022	Custodial Fund	2,000,000.00		2,000,000.00	Multimedia Studio Package	
5060405011	Automated Cell Imaging Equipment	Integration of Smart Technology/ Research	No	Competitive Bidding	1-Mar-2022	21-Mar-2022	28-Mar-2022	28-Mar-2022	Custodial Fund	5,000,000.00		5,000,000.00	Automated Cell Imaging Equipment	
5060405011	Automated Liquid Handling Equipment	Integration of Smart Technology/ Research	No	Competitive Bidding	1-Mar-2022	21-Mar-2022	28-Mar-2022	28-Mar-2022	Custodial Fund	3,813,000.00		3,813,000.00	Automated Liquid Handling Equipment	
5060405011	Compact Capillary Electrophoresis System Equipment	Integration of Smart Technology/ Research	No	Competitive Bidding	1-Mar-2022	21-Mar-2022	28-Mar-2022	28-Mar-2022	Custodial Fund	7,400,000.00		7,400,000.00	Compact Capillary Electrophoresis System Equipment	
5060405011	Liquid Handling Calibrating System Equipment	Integration of Smart Technology/ Research	No	Competitive Bidding	1-Mar-2022	21-Mar-2022	28-Mar-2022	28-Mar-2022	Custodial Fund	1,000,000.00		1,000,000.00	Liquid Handling Calibrating System Equipment	
5060405011	High-throughput qPCR System Equipment	Integration of Smart Technology/ Research	No	Competitive Bidding	1-Mar-2022	21-Mar-2022	28-Mar-2022	28-Mar-2022	Custodial Fund	2,900,000.00		2,900,000.00	High-throughput qPCR System Equipment	
CAPITAL OUTLAY - GAA 2021 (CONTINUING APPROPRIATIONS)														
5060404002	Increase in Carrying Capacity of the College of Medicine (COM Annex Building III - Phase I)	CPPO/ Infra/ COM	No	NP-53.9 - Small Value Procurement	12-Sep-22	N/A	19-Sep-22	19-Sep-22	GAA 2021 (Continuing Appropriations)	280,757.12		280,757.12	Increase in Carrying Capacity of the College of Medicine (COM Annex Building III - Phase I)	
5060404002	Construction of Clinical Skills Laboratory WVSU College of Medicine - Phase I	CPPO/ Infra/ COM	No	Competitive Bidding	7-Sep-2022	27-Sep-2022	6-Oct-2022	7-Oct-2022	GAA 2021 (Continuing Appropriations)	4,529,595.12		4,529,595.12	Construction of Clinical Skills Laboratory WVSU College of Medicine - Phase I	
5060404002	Construction of Academic Building II (College of Dental Medicine)	CPPO/ Infra/Dentistry	No	NP-53.9 - Small Value Procurement	14-Feb-22	N/A	21-Feb-22	21-Feb-22	GAA 2021 (Continuing Appropriations)	17,674.45		17,674.45	Construction of Academic Building II (College of Dental Medicine)	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MAINTENANCE AND OPERATING EXPENSES (MOOE) - GAA 2021 (CONTINUING APPROPRIATIONS)														
5029999000	Conduct of Activity for Sports and Culture Development	Main Campus/ Sports and Cultural Activities	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	12-Apr-22	12-Apr-22	GAA 2021 (Continuing Appropriations)	48,898.30	48,898.30		Conduct of Activity for Sports and Culture Development	
Sub-total (Main Campus)										312,250,715.99	124,323,165.30	187,927,550.69		
WVSU-Himamaylan Campus														
50203010	Procurement of Office Supplies & Materials at PS-DBM	Various Offices & Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Mar-22	15-Mar-22	GAA 2022	800,000.00	800,000.00		Procurement of Office Supplies & Materials at PS-DBM	
50203020	Procurement of Accountable Forms	Finance Unit	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Mar-22	15-Mar-22	GAA 2022	150,000.00	150,000.00		Procurement of Accountable Forms	
50203990	Procurement of Other Supplies & Materials	Various Offices & Units	Yes	Competitive Bidding	5-Apr-22	25-Apr-22	28-Apr-22	28-Apr-22	GAA 2022	1,070,000.00	1,070,000.00		Procurement of Office Supplies & Materials at PS-DBM	
10406010	Procurement of Semi-Expendable Furniture & Fixtures & Books	Various Offices & Units	No	NP-53.9 - Small Value Procurement	5-Mar-22	N/A	11-Mar-22	15-Mar-22	GAA 2022	700,000.00	700,000.00		Procurement of Semi-Expendable Furniture & Fixtures	
5020503000	Procurement of Internet Lease Line	Various Offices & Units	Yes	Direct Contracting	N/A	N/A	5-Mar-22	5-Mar-22	GAA 2022	420,000.00	420,000.00		Procurement of Internet Lease Line	
50213040	Repairs & Maintenance - School Buildings	Various Offices & Units	No	NP-53.9 - Small Value Procurement	5-Mar-22	N/A	11-Mar-22	15-Mar-22	GAA 2022	150,000.00	150,000.00		Repairs & Maintenance - School Buildings	
50213070	Repairs & Maintenance - Furniture & Fixtures	Various Offices & Units	No	NP-53.9 - Small Value Procurement	5-Mar-22	N/A	11-Mar-22	15-Mar-22	GAA 2022	150,000.00	150,000.00		Repairs & Maintenance - Furniture & Fixtures	
50313050	Repairs & Maintenance - Machinery Equipment	Various Offices & Units	No	NP-53.9 - Small Value Procurement	5-Mar-22	N/A	11-Mar-22	15-Mar-22	GAA 2022	250,000.00	250,000.00		Repairs & Maintenance - Machinery Equipment	
50213060	Repairs & Maintenance - Transportation Equipment	Various Offices & Units	No	NP-53.9 - Small Value Procurement	5-Mar-22	N/A	11-Mar-22	15-Mar-22	GAA 2022	50,000.00	50,000.00		Repairs & Maintenance - Transportation Equipment	
50203020	Procurement of Accountable Forms	Finance Unit	No	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-22	25-Jan-22	Special Trust Fund 2022	4,550.00	4,550.00		Procurement of Accountable Forms	
1060701000	Procurement of Furniture & Fixtures	Various Offices & Units	No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	18-Apr-22	18-Apr-22	Special Trust Fund 2022	40,000.00		40,000.00	Procurement of Furniture & Fixtures	
1060503000	Procurement of Information & Communications Technology Equipment	Various Offices & Units	No	Competitive Bidding	5-Apr-22	25-Apr-22	28-Apr-22	28-Apr-22	Special Trust Fund 2022	469,100.00		469,100.00	Procurement of Information & Communications Technology Equipment	
1060502000	Procurement of Office Equipment	Various Offices & Units	No	NP-53.9 - Small Value Procurement	4-Mar-22	N/A	7-Mar-22	7-Mar-22	Special Trust Fund 2022	145,000.00		145,000.00	Procurement of Office Equipment	
50203010	Procurement of Office Supplies & Materials at PS-DBM	Various Offices & Units	No	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-22	25-Jan-22	Special Trust Fund 2022	1,854,273.75	1,854,273.75		Procurement of Office Supplies & Materials at PS-DBM	
5029999000	Other Maintenance & Operating Expenses	Various Offices & Units	No	NP-53.9 - Small Value Procurement	8-Mar-22	N/A	11-Mar-22	11-Mar-22	Special Trust Fund 2022	473,718.25	473,718.25		Other Maintenance & Operating Expenses	
50203990	Procurement of Other Supplies & Materials	Various Offices & Units	No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	15-Apr-22	15-Apr-22	Special Trust Fund 2022	764,038.00	764,038.00		Procurement of Other Supplies & Materials	
5029902000	Printing & Publication	Various Offices & Units	No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	15-Apr-22	15-Apr-22	Special Trust Fund 2022	871,027.75	871,027.75		Printing & Publication	
5021321003	Repairs & Maintenance-Semi-Expendable Machinery & Equipment - Information & Communications Technology	Various Offices & Units	No	NP-53.9 - Small Value Procurement	25-Feb-22	N/A	28-Feb-22	28-Feb-22	Special Trust Fund 2022	20,000.00	20,000.00		Repairs & Maintenance-Semi-Expendable Machinery & Equipment - Information & Communications Technology	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029903000	Representation	Various Offices & Units	No	NP-53.9 - Small Value Procurement	22-Feb-22	N/A	25-Feb-22	28-Feb-22	Special Trust Fund 2022	65,650.00	65,650.00		Representation	
1060402000	Procurement of School Buildings	Various Offices & Units	No	Competitive Bidding	6-Jun-22	27-Jun-22	30-Jun-22	30-Jun-22	Special Trust Fund 2022	568,260.00		568,260.00	Procurement of School Buildings	
5021203000	Procurement of Security Services	Various Offices & Units	No	Competitive Bidding	22-Nov-21	22-Dec-21	17-Jan-22	24-Jan-22	Special Trust Fund 2022	1,200,000.00	1,200,000.00		Procurement of Security Services	
10406010	Procurement of Semi-Expendable Furniture & Fixtures & Books	Various Offices & Units	No	NP-53.9 - Small Value Procurement	4-Mar-22	N/A	7-Mar-22	7-Mar-22	Special Trust Fund 2022	40,000.00	40,000.00		Procurement of Semi-Expendable Furniture & Fixtures & Books	
1040503000	Procurement of Semi-Expendable Information & Communications Technology Equipment	Various Offices & Units	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	8-Apr-22	8-Apr-22	Special Trust Fund 2022	91,000.00	91,000.00		Procurement of Semi-Expendable Information & Communications Technology Equipment	
5029907000	Subscriptions	Various Offices & Units	No	Direct Contracting	N/A	N/A	20-Jan-22	20-Jan-22	Special Trust Fund 2022	93,300.00	93,300.00		Subscriptions	
502031100	Procurement of Textbooks & Instructional Materials Expenses	Various Offices & Units	No	NP-53.9 - Small Value Procurement	1-Feb-22	N/A	4-Feb-22	4-Feb-22	Special Trust Fund 2022	160,750.00	160,750.00		Procurement of Textbooks & Instructional Materials Expenses	
5020201000	Lease of Venue, food, accommodation & supplies for Training	Various Offices & Units	No	NP-53.9 - Small Value Procurement	9-May-22	N/A	12-May-22	12-May-22	Special Trust Fund 2022	1,173,020.00	1,173,020.00		Lease of Venue, food, accommodation & supplies for Training	
5020301000	Procurement of Various Office Supplies	Various Offices & Units	No	NP-53.9 - Small Value Procurement	4-Mar-22	N/A	7-Mar-22	7-Mar-22	GAA 2021 (Continuing Appropriations)	150,840.00	150,840.00		Procurement of Various Office Supplies	
5020302000	Procurement of Various Accountable Forms	Various Offices & Units	No	NP-53.9 - Small Value Procurement	4-Mar-22	N/A	7-Mar-22	7-Mar-22	GAA 2021 (Continuing Appropriations)	60,000.00	60,000.00		Procurement of Various Accountable Forms	
5020322000	Procurement of Various Semi-Expendable Furnitures & Fixtures	Various Offices & Units	No	NP-53.9 - Small Value Procurement	4-Mar-22	N/A	7-Mar-22	7-Mar-22	GAA 2021 (Continuing Appropriations)	144,218.00	144,218.00		Procurement of Various Semi-Expendable Furnitures & Fixtures	
5020399000	Procurement of Various Other Supplies and Materials Expenses	Various Offices & Units	No	NP-53.9 - Small Value Procurement	21-Mar-22	N/A	28-Mar-22	28-Mar-22	GAA 2021 (Continuing Appropriations)	500,000.00	500,000.00		Procurement of Various Other Supplies and Materials Expenses	
5021304001	Procurement of Various Materials and Services for the Repairs and Maintenance of School Buildings	Various Offices & Units	No	NP-53.9 - Small Value Procurement	21-Mar-22	N/A	28-Mar-22	28-Mar-22	GAA 2021 (Continuing Appropriations)	150,000.00	150,000.00		Procurement of Various Materials and Services for the Repairs and Maintenance of School Buildings	
5021307000	Procurement of Various Materials and Services for the Repairs and Maintenance of Repairs and Maintenance-Furniture and Fixtures	Various Offices & Units	No	NP-53.9 - Small Value Procurement	21-Mar-22	N/A	28-Mar-22	28-Mar-22	GAA 2021 (Continuing Appropriations)	100,000.00	100,000.00		Procurement of Various Materials and Services for the Repairs and Maintenance of Repairs and Maintenance-Furniture and Fixtures	
5021305000	Procurement of Various Materials and Services for the Repairs and Maintenance of Machinery and Equipment	Various Offices & Units	No	NP-53.9 - Small Value Procurement	21-Mar-22	N/A	28-Mar-22	28-Mar-22	GAA 2021 (Continuing Appropriations)	150,000.00	150,000.00		Procurement of Various Materials and Services for the Repairs and Maintenance of Machinery and Equipment	
Sub-total (Himamaylan Campus)										13,028,745.75	11,806,385.75	1,222,360.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Calinog Campus														
50203010	Procurement of Office Supplies	Various Units	Yes	Competitive Bidding	25-Oct-21	14-Nov-21	7-Feb-22	16-Feb-22	GAA 2022	909,000.00	909,000.00		Procurement of Office Supplies	
50203010	Procurement of Supplies from PS-DBM	Various Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	21-Feb-22	21-Feb-22	GAA 2022	300,000.00	300,000.00		Procurement of Common Use Supplies & Equipment from PS-DBM	
50203020	Procurement of Accountable Forms	CFO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	21-Feb-22	21-Feb-22	GAA 2022	103,000.00	103,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG	No	NP-53.9 Small Value Procurement	8-Mar-21	12-Mar-21	17-Mar-21	17-Mar-21	GAA 2022	206,000.00	206,000.00		Procurement of Animal/ Zoological Supplies	
50203100	Procurement of Agricultural and Marine Supplies	CRG	No	NP-53.9 Small Value Procurement	8-Mar-21	12-Mar-21	17-Mar-21	17-Mar-21	GAA 2022	258,000.00	258,000.00		Procurement of Agricultural and Marine Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CGS	No	NP-53.9 Small Value Procurement	22-Mar-21	26-Mar-21	31-Mar-21	31-Mar-21	GAA 2022	155,000.00	155,000.00		Procurement of Fuel, Oil and Lubricants	
10607020	Procurement of Textbooks and Instructional Materials	CLS	No	NP-53.9 Small Value Procurement	22-Mar-21	26-Mar-21	31-Mar-21	31-Mar-21	GAA 2022	155,000.00	155,000.00		Procurement of Textbooks and Instructional Materials	
50203990	Procurement of Other Supplies and Materials	Various Units	Yes	Competitive Bidding	25-Oct-21	14-Nov-21	7-Feb-22	16-Feb-22	GAA 2022	251,000.00	251,000.00		Procurement of Other Supplies and Materials	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various Units	Yes	Competitive Bidding	25-Oct-21	14-Nov-21	7-Feb-22	16-Feb-22	GAA 2022	200,000.00	200,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020503000	Procurement of Internet Lease Line	CIS	No	NP-53.9 Small Value Procurement	18-Mar-22	23-Mar-22	28-Mar-22	28-Mar-22	GAA 2022	198,000.00	198,000.00		Procurement of Internet Lease Line	
50211990	Procurement of Other Professional Services	Various Units	No	NP-53.9 Small Value Procurement	18-Mar-22	23-Mar-22	28-Mar-22	28-Mar-22	GAA 2022	60,000.00	60,000.00		Procurement of Other Professional Services	
50212030	Procurement of Security Services	CSS	No	NP-53.9 Small Value Procurement	7-Feb-22	11-Feb-22	16-Feb-22	16-Feb-22	GAA 2022	15,000.00	15,000.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	CGS	No	NP-53.9 Small Value Procurement	5-Apr-22	8-Apr-22	13-Apr-22	13-Apr-22	GAA 2022	200,000.00	200,000.00		Procurement of Other General Services	
5021304002	Repairs and Maintenance of Building	CGS	No	NP-53.9 Small Value Procurement	5-Apr-22	8-Apr-22	13-Apr-22	13-Apr-22	GAA 2022	103,000.00	103,000.00		Repairs and Maintenance of Building	
50213040	Repairs and Maintenance - School Buildings	CGS	No	NP-53.9 Small Value Procurement	5-Apr-22	8-Apr-22	13-Apr-22	13-Apr-22	GAA 2022	258,000.00	258,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS	No	NP-53.9 Small Value Procurement	3-May-22	6-May-22	11-May-22	11-May-22	GAA 2022	103,000.00	103,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery Equipment	CGS	No	NP-53.9 Small Value Procurement	5-Apr-22	8-Apr-22	13-Apr-22	13-Apr-22	GAA 2022	155,000.00	155,000.00		Repairs and Maintenance - Machinery Equipment	
50213060	Repairs and Maintenance - Transportation Equipment	CGS	No	NP-53.9 Small Value Procurement	10-May-22	13-May-22	17-May-22	17-May-22	GAA 2022	103,000.00	103,000.00		Repairs and Maintenance - Transportation Equipment	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	CGS	No	NP-53.9 Small Value Procurement	5-Apr-22	8-Apr-22	13-Apr-22	13-Apr-22	GAA 2022	52,000.00	52,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
50299020	Printing and Publication	Various Units	No	NP-53.9 Small Value Procurement	10-May-22	13-May-22	17-May-22	17-May-22	GAA 2022	38,000.00	38,000.00		Printing and Publication	
50205030	Subscription	CLS	No	NP-53.9 Small Value Procurement	10-May-22	13-May-22	17-May-22	17-May-22	GAA 2022	10,000.00	10,000.00		Subscription	
10604020	School Buildings	CPD	Yes	Competitive Bidding	18-Oct-21	7-Nov-21	7-Feb-22	16-Feb-22	GAA 2022	10,000,000.00		10,000,000.00	Major Rehabilitation of Agriculture Building	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10605020	Procurement of Office Equipment	various units	No	Competitive Bidding	5-Jul-22	25-Jul-22	5-Aug-22	10-Aug-22	Special Trust Fund 2022	343,000.00		343,000.00	Procurement of Aircondition units and Photocopier	
10605030	Procurement of ICT Equipment & Software	various units	No	Competitive Bidding	5-Jul-22	25-Jul-22	5-Aug-22	10-Aug-22	Special Trust Fund 2022	476,900.00		476,900.00	Procurement of Laptops, Desktop Computers, Camera, & Windows OS & Office Application	
10605070	Procurement of Communication Equipment	HRG	No	NP-53.9 - Small Value Procurement	4-Apr-22	12-Apr-22	15-Apr-22	15-Apr-22	Special Trust Fund 2022	17,000.00		17,000.00	Procurement of Mobile Speaker with Microphones	
10607010	Procurement of Furniture and Fixtures	CFO, CCA, CUD	No	NP-53.9 - Small Value Procurement	4-Apr-22	12-Apr-22	15-Apr-22	15-Apr-22	Special Trust Fund 2022	88,000.00		88,000.00	Procurement of Table, Steel Cabinet, Conference Table & Sala Set	
10604990	Procurement of Other Structures	CPD	No	NP-53.9 - Small Value Procurement	7-Mar-22	15-Mar-22	18-Mar-22	18-Mar-22	Special Trust Fund 2022	900,000.00		900,000.00	Procurement of Plans and Structures for Agri-Eco Tourism Hub	
50203010	Procurement of Office Supplies	various units	No	Competitive Bidding	4-Aug-22	24-Aug-22	2-Sep-22	9-Sep-22	Special Trust Fund 2022	410,200.00	410,200.00		Procurement of Various Office Supplies	
50203010	Procurement of Office Supplies	CRE, CIT	No	Direct Contracting	21-Mar-22	25-Mar-22	30-Mar-22	30-Mar-22	Special Trust Fund 2022	21,100.00	21,100.00		Procurement of Toners	
50203040	Procurement of Animal/ Zoological Supplies	various units	No	NP-53.9 - Small Value Procurement	1-Mar-22	7-Mar-22	10-Mar-22	10-Mar-22	Special Trust Fund 2022	340,000.00	340,000.00		Procurement of Animal/ Zoological Supplies	
50203070	Procurement of Drugs and Medicines	CMD, CUD	No	NP-53.9 - Small Value Procurement	1-Mar-22	7-Mar-22	10-Mar-22	10-Mar-22	Special Trust Fund 2022	10,500.00	10,500.00		Procurement of Drugs and Medicines	
50203080	Procurement of Medical, Dental & Laboratory Supplies	CAO, CDI, & CMD	No	NP-53.9 - Small Value Procurement	1-Mar-22	7-Mar-22	10-Mar-22	10-Mar-22	Special Trust Fund 2022	150,000.00	150,000.00		Provision of Medical, Dental & Laboratory Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CRG	No	NP-53.9 - Small Value Procurement	21-Mar-22	25-Mar-22	30-Mar-22	30-Mar-22	Special Trust Fund 2022	18,500.00	18,500.00		Procurement of Fuel, Oil and Lubricants	
50203100	Procurement of Agricultural and Marine Supplies	various units	No	NP-53.9 - Small Value Procurement	1-Mar-22	7-Mar-22	10-Mar-22	10-Mar-22	Special Trust Fund 2022	165,000.00	165,000.00		Procurement of Agricultural and Marine Supplies	
50203990	Procurement of Other Supplies and Materials	various units	No	Competitive Bidding	4-Aug-22	24-Aug-22	2-Sep-22	9-Sep-22	Special Trust Fund 2022	623,350.00	623,350.00		Procurement of Other Supplies and Materials	
50203990	Procurement of Other Supplies and Materials	various units	No	NP-53.9 - Small Value Procurement	4-Apr-22	12-Apr-22	15-Apr-22	15-Apr-22	Special Trust Fund 2022	234,000.00	234,000.00		Procurement of Other Supplies and Materials	
50299020	Printing and Publication	CHR, CRE, CSA	No	NP-53.9 - Small Value Procurement	11-Jul-22	15-Jul-22	20-Jul-22	20-Jul-22	Special Trust Fund 2022	205,000.00	205,000.00		Printing and Publication	
5021304002	Repairs and Maintenance - School Buildings	various units	No	NP-53.9 - Small Value Procurement	4-Apr-22	8-Apr-22	13-Apr-22	13-Apr-22	Special Trust Fund 2022	92,000.00	92,000.00		Repairs and Maintenance - School Buildings	
5021304099	Repairs and Maintenance - Other Structures	COS	No	NP-53.9 - Small Value Procurement	1-Jun-22	7-Jun-22	10-Jun-22	10-Jun-22	Special Trust Fund 2022	15,000.00	15,000.00		Repairs and Maintenance - Other Structures	
50213070	Repairs and Maintenance - Furniture and Fixtures	COA, CCA	No	NP-53.9 - Small Value Procurement	1-Jun-22	7-Jun-22	10-Jun-22	10-Jun-22	Special Trust Fund 2022	12,000.00	12,000.00		Repairs and Maintenance - Furniture and Fixtures	
5021305002	Repairs and Maintenance - Office Equipment	CBU, CCE, CCA, CLS	No	NP-53.9 - Small Value Procurement	3-May-22	9-May-22	12-May-22	12-May-22	Special Trust Fund 2022	22,500.00	22,500.00		Repairs and Maintenance - Office Equipment	
5021305003	Repairs and Maintenance - IT Equipment & Software	CBU, CCE, CRE, CCA	No	NP-53.9 - Small Value Procurement	3-May-22	9-May-22	12-May-22	12-May-22	Special Trust Fund 2022	17,500.00	17,500.00		Repairs and Maintenance - IT Equipment & Software	
5020321002	Procurement of Semi-Expendable Office Equipment	CAD, COA, CCL	No	NP-53.9 - Small Value Procurement	4-Apr-22	8-Apr-22	13-Apr-22	13-Apr-22	Special Trust Fund 2022	25,000.00	25,000.00		Procurement of Vacuum Cleaner, Chairs & Water Dispenser	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020321003	Procurement of Semi-Expendable IT Equipment	various units	No	Competitive Bidding	5-Jul-22	25-Jul-22	5-Aug-22	10-Aug-22	Special Trust Fund 2022	237,500.00	237,500.00		Procurement of Various Semi-Expendable IT Equipment	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	various units	No	Competitive Bidding	4-Aug-22	24-Aug-22	2-Sep-22	9-Sep-22	Special Trust Fund 2022	322,500.00	322,500.00		Procurement of Various Semi-Expendable Furniture and Fixtures	
50299050	Rent	CCA	No	NP-53.9 - Small Value Procurement	1-Sep-22	7-Sep-22	12-Sep-22	12-Sep-22	Special Trust Fund 2022	25,000.00	25,000.00		Rent of Sound System for LitMus & Palaro	
50215030	Insurance	CSA	No	NP-53.9 - Small Value Procurement	1-Sep-22	7-Sep-22	12-Sep-22	12-Sep-22	Special Trust Fund 2022	42,000.00	42,000.00		Provision of Insurance for Students	
50212030	Procurement of Security Services	CSS	No	Competitive Bidding	17-Jan-22	7-Feb-22	17-Feb-22	22-Feb-22	Special Trust Fund 2022	720,000.00	720,000.00		Procurement of Security Services Consisting of Four Security Guards	
50212990	Procurement of General Services	TP, COA, CLO, CRG	No	NP-53.9 - Small Value Procurement	1-Mar-21	7-Mar-22	11-Mar-22	11-Mar-22	Special Trust Fund 2022	344,900.00	344,900.00		Procurement of General Services for Laboratory and Farm-Related Activities/ Projects	
Sub-total (Calinog Campus)										19,710,450.00	7,885,550.00	11,824,900.00		
Pototan Campus														
5021203000	Procurement of Security Services	Various Offices	Yes	Competitive Bidding	10/4/2021	10/22/2021	1/3/2022	1/7/2022	GAA 2022	467,000.00	467,000.00		Procurement of Security Services	
5020301001	Procurement of ICT Supplies	Various Offices	Yes	Competitive Bidding	10/4/2021	10/22/2021	1/3/2022	1/7/2022	GAA 2022	595,417.46	595,417.46		Supply and Delivery of ICT Supplies	
5020301001	Procurement of Office Supplies	Various Offices	Yes	Competitive Bidding	10/4/2021	10/22/2021	1/3/2022	1/7/2022	GAA 2022	753,480.00	753,480.00		Purchase of Office Supplies	
5020301001	Procurement of Office Supplies	Various Offices	No	Procurement Service	10/11/2021	N/A	1/10/2022	1/10/2022	GAA 2022	744,102.54	744,102.54		Purchase of Office Supplies	
5020503000	Procurement of Internet Lease Line	Various Offices	No	Direct Contracting	N/A	N/A	1/10/2022	1/10/2022	GAA 2022	41,000.00	41,000.00		Procurement of Internet Lease Line	
5020399000	Procurement of Other Supplies and Materials Expense	Various Offices	No	NP-53.9 - Small Value Procurement	11/8/2021	N/A	1/10/2022	1/10/2022	GAA 2022	409,000.00	409,000.00		Procurement of Other Supplies and Materials Expense	
5020302000	Procurement of Accountable Forms	Various Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1/10/2022	1/10/2022	GAA 2022	62,000.00	62,000.00		Purchase of Various Accountable Forms	
5020309000	Procurement of Fuel, Oils and Lubricants	Various Offices	No	NP-53.9 - Small Value Procurement	11/8/2021	N/A	1/10/2022	1/10/2022	GAA 2022	206,000.00	206,000.00		Procurement of Fuel, Oils and Lubricants	
5020311000	Procurement of Textbooks & Instructional Materials	Various Offices	No	NP-53.9 - Small Value Procurement	1/17/2022	N/A	1/24/2022	1/24/2022	GAA 2022	103,000.00	103,000.00		Procurement of Textbooks & Instructional Materials	
5021199000	Procurement of Other Professional Services	Various Offices	No	NP-53.9 - Small Value Procurement	1/17/2022	N/A	1/24/2022	1/24/2022	GAA 2022	30,000.00	30,000.00		Procurement of Other Professional Services	
5021299099	Procurement of Other General Services	Various Offices	No	NP-53.9 - Small Value Procurement	1/17/2022	N/A	1/24/2022	1/24/2022	GAA 2022	602,000.00	602,000.00		Procurement of Other General Services	
5021304002	Repairs and Maintenance of School Building	Various Offices	No	NP-53.9 - Small Value Procurement	1/24/2022	N/A	1/31/2022	1/31/2022	GAA 2022	103,000.00	103,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	1/24/2022	N/A	1/31/2022	1/31/2022	GAA 2022	103,000.00	103,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance - Machinery & Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1/24/2022	N/A	1/31/2022	1/31/2022	GAA 2022	103,000.00	103,000.00		Repair/Maintenance - Machinery & Equipment	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021306099	Repair/Maintenance - Transportation Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1/24/2022	N/A	1/31/2022	1/31/2022	GAA 2022	62,000.00	62,000.00		Repair/Maintenance - Transportation Equipment	
5029907099	Subscription Expense	Various Offices	No	NP-53.9 - Small Value Procurement	2/1/2022	N/A	2/6/2022	2/6/2022	GAA 2022	40,000.00	40,000.00		Subscription Expense	
5029902000	Printing and Publication Expense	Various Offices	No	NP-53.9 - Small Value Procurement	2/1/2022	N/A	2/6/2022	2/6/2022	GAA 2022	6,000.00	6,000.00		Printing and Publication Expense	
1-06-05-030	Procurement of ICT Equipment	Various Schools and Offices	No	Competitive Bidding	1/17/2022	2/7/2022	2/21/2022	2/22/2022	Special Trust Fund 2022	1,880,000.00		1,880,000.00	Upgrading of IT Instructional Facilities	
1-06-07-010	Procurement of Other Machineries and Equipment	SBM< SOIT, Office of the Tech. Support, PPO	No	Competitive Bidding	3/1/2022	3/21/2022	4/4/2022	4/5/2022	Special Trust Fund 2022	539,575.00		539,575.00	Procurement of Various Other Machineries and Equipment	
1-06-07-010	Procurement of Furnitures and Fixtures	SBM< SCU, OSA, Medical Unit	No	NP-53.9 - Small Value Procurement	3/14/2022	N/A	3/17/2022	3/18/2022	Special Trust Fund 2022	300,000.00		300,000.00	Procurement of Various Furnitures and Fixtures	
1-06-05-020	Procurement of Office Equipment	SBM, Office of the DI, Office of the CA	No	NP-53.9 - Small Value Procurement	4/11/2022	N/A	4/15/2022	4/18/2022	Special Trust Fund 2022	211,000.00		211,000.00	Procurement of Various Office Equipment	
5-02-12-990	Procurement of Other General Services (Clerical and Janitorial)	Various Offices	Yes	Competitive Bidding	12/1/2021	1/20/2021	1/3/2022	1/4/2022	Special Trust Fund 2022	4,360,320.00	4,360,320.00		Procurement of Other General Services (Clerical and Janitorial)	
5-02-11-990	Procurement of Other Professional Services	Various Offices	No	NP-53.9 - Small Value Procurement	1/17/2022	N/A	1/20/2022	1/21/2022	Special Trust Fund 2022	65,192.00	65,192.00		Procurement of Other Professional Services	
5-02-03-010	Procurement of USB (OTG) and office supplies	Various Offices	No	Competitive Bidding	4/8/2022	4/26/2022	5/9/2022	5/10/2022	Special Trust Fund 2022	932,310.00	932,310.00		Procurement of USB (OTG) and office supplies	
5-02-03-110	Procurement of Textbooks & Instructional Materials	SBM, Library	No	NP-53.9 - Small Value Procurement	4/11/2022	N/A	4/15/2022	4/18/2022	Special Trust Fund 2022	90,000.00	90,000.00		Procurement of textbooks and instructional materials for instruction and library use	
5-02-03-080	Procurement of medical, dental and laboratory supplies	Medical/Dental Unit	No	NP-53.9 - Small Value Procurement	4/11/2022	N/A	4/15/2022	4/18/2022	Special Trust Fund 2022	103,200.00	103,200.00		Procurement of medical, dental and laboratory supplies	
5-02-03-090	Procurement of fuel for school vehicle	Various Offices	No	Shopping	1/17/2022	N/A	1/20/2022	1/21/2022	Special Trust Fund 2022	130,500.00	130,500.00		Procurement of fuel for school vehicle	
5-02-03-990	Procurement of other supplies and materials for instruction	SOED, SOIT, SBM, SOIT, Guidance and Counseling Office	No	NP-53.9 - Small Value Procurement	4/11/2022	N/A	4/15/2022	4/18/2022	Special Trust Fund 2022	412,290.00	412,290.00		Procurement of other instructional materials	
5-02-03-990	Procurement of other supplies and materials for student development and other school activities	Various offices	No	NP-53.9 - Small Value Procurement	4/18/2022	N/A	4/21/2022	4/22/2022	Special Trust Fund 2022	768,000.00	768,000.00		Procurement of Students' School ID, Student Handbook, psychotesting materials and other supplies for the conduct of school	
5-02-03-990	Procurement of other supplies and materials for research programs/projects/activities	RET	No	NP-53.9 - Small Value Procurement	4/18/2022	N/A	4/21/2022	4/22/2022	Special Trust Fund 2022	435,000.00	435,000.00		Procurement of other supplies and materials for the implementation of approved researches	
5-02-03-990	Procurement of other supplies and materials for extension programs/projects/activities	RET	No	NP-53.9 - Small Value Procurement	4/18/2022	N/A	4/21/2022	4/22/2022	Special Trust Fund 2022	126,096.00	126,096.00		Procurement of other supplies and materials for the implementation of approved extension programs/projects/activities	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-05-030	Procurement of Internet Lease Line	Various Offices	No	Direct Contracting	N/A	N/A	1/10/2022	1/10/2022	Special Trust Fund 2022	445,000.00	445,000.00		Procurement of Internet Lease Line	
5-02-11-030	Procurement of consultancy services	SOEd, SICT, SBM, SOIT. Gen. Admin.	No	NP-53.9 - Small Value Procurement	5/9/2022	N/A	5/12/2022	5/13/2022	Special Trust Fund 2022	410,000.00	410,000.00		Procurement of consultancy services for ISO Certification/AACCUP Program Accreditation	
5-02-12-030	Procurement of Security Services	Admin	No	Competitive Bidding	6/1/2022	6/21/2022	7/4/2022	7/5/2022	Special Trust Fund 2022	590,000.00	590,000.00		Procurement of Security Services	
5-02-13-040-01	Repairs and Maintenance of the school buildings	Various Offices	No	NP-53.9 - Small Value Procurement	6/6/2022	N/A	6/9/2022	6/10/2022	Special Trust Fund 2022	260,000.00	260,000.00		Repairs and Maintenance of the school buildings	
5-02-13-050	Repair/Maintenance - Machinery & Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	6/6/2022	N/A	6/9/2022	6/10/2022	Special Trust Fund 2022	169,982.00	169,982.00		Repair/Maintenance - Machinery & Equipment	
5-02-13-070	Repairs and Maintenance of Furniture & Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	6/6/2022	N/A	6/9/2022	6/10/2022	Special Trust Fund 2022	180,000.00	180,000.00		Repairs and Maintenance of Furniture & Fixtures	
5-02-13-060	Repair/Maintenance - Transportation	Various Offices	No	NP-53.9 - Small Value Procurement	7/4/2022	N/A	7/7/2022	7/8/2022	Special Trust Fund 2022	100,000.00	100,000.00		Repair/Maintenance - Transportation	
5-02-99-020	Printing of modules, research journals, Citizen worker (school publication)	Various Offices	No	Direct Contracting	8/8/2022	N/A	8/11/2022	8/12/2022	Special Trust Fund 2022	1,125,000.00	1,125,000.00		Printing of moduels, research journals, Citizen Worker (school publication)	
5-02-99-070	Subscription Expense	Library	No	NP-53.9 - Small Value Procurement	9/5/2022	N/A	9/8/2022	9/9/2022	Special Trust Fund 2022	29,760.00	29,760.00		Subscription of newspapers, magazines and journals for library use	
Sub-total (Pototan Campus)										18,093,225.00	15,162,650.00	2,930,575.00		
Lambunao Campus														
5021203000	Procurement of Security Services	GASS	Yes	Public Bidding	10/14/2021	11/03/2021	11/12/2021	11/15/2021	GAA 2022	504,000.00	504,000.00		Security services	
5020301000	Procurement of Office supplies	GASS	No	Public Bidding	04/05/2022	04/25/2022	05/04/2022	05/08/2022	GAA 2022	1,594,000.00	1,594,000.00		Var. Office Supplies	
5020301000	Procurement of Office supplies	GASS	No	Direct Contracting	n/a	n/a	05/03/2022	05/03/2022	GAA 2022	150,000.00	150,000.00		Photocopier Consumables and Toners	
5020301000	Procurement of Office supplies	GASS	No	NP.53.5 Agency to Agency	n/a	n/a	2/22/2022	2/22/2022	GAA 2022	350,000.00	350,000.00		PS DBM-Office Supplies	
5020399000	Procurement of Other Supplies and Materials Exp.	GASS	No	NP.53.9 Small Value Procurement	06/02/2022	06/22/2022	07/01/2022	07/03/2022	GAA 2022	618,000.00	618,000.00		Other Supplies and Materilas	
5020302000	Procurement of Accountable Forms	GASS	No	NP.53.5 Agency to Agency	n/a	n/a	5/3/2022	5/3/2022	GAA 2022	82,000.00	82,000.00		Accountable Forms	
5020309000	Procurement of Fuel , Oil and Lubricants	GASS	No	NP.53.9 Small Value Procurement	2/12/2021	2/18/2022	2/22/2022	2/22/2022	GAA 2022	155,000.00	155,000.00		Fuel, Oil and Lubricants	
5020309000	Procurement of Textbooks and Inbstructional Materials	GASS	No	NP.53.9 Small Value Procurement	07/01/2022	07/08/2022	07/12/2022	07/12/2022	GAA 2022	155,000.00	155,000.00		Textbooks and Inbstructional Materials	
5021299000	Procurement of General Services	GASS	No	NP.53.9 Small Value Procurement	04/12/2022	04/20/2022	07/25/2022	07/25/2022	GAA 2022	450,000.00	450,000.00		General services	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021304002	Repairs and Maintenance-Buildings	GASS	No	NP.53.9 Small Value Procurement	06/03/2022	06/10/2022	06/14/2022	06/14/2022	GAA 2022	206,000.00	206,000.00		Repairs and Maintenance-Buildings	
5021307000	Repairs and Maintenance-Furniture and Fixtures	GASS	No	NP.53.9 Small Value Procurement	06/03/2022	06/10/2022	06/14/2022	06/14/2022	GAA 2022	206,000.00	206,000.00		Repairs and Maintenance-Furniture and Fixtures	
50213050990	Repairs and Maintenance-Machinery and Equipment	GASS	No	NP.53.9 Small Value Procurement	06/03/2022	06/10/2022	06/14/2022	06/14/2022	GAA 2022	206,000.00	206,000.00		Repairs and Maintenance- Machinery and Equipment	
50213060990	Repairs and Maintenance- Transportation Equipment	GASS	No	NP.53.9 Small Value Procurement	06/03/2022	06/10/2022	06/14/2022	06/14/2022	GAA 2022	206,000.00	206,000.00		Repairs and Maintenance- Transportation Equipment	
5029902000	Printing and Publication Expenses	GASS	No	NP.53.5 Agency to Agency	n/a	n/a	5/3/2022	5/3/2022	GAA 2022	16,000.00	16,000.00		Printing and Publication Expenses	
5029907000	Procurement of Transportation and Delivery Expenses	GASS	No	NP.53.5 Agency to Agency	n/a	n/a	2/22/2022	2/22/2022	GAA 2022	31,000.00	31,000.00		Subscription Expenses	
5021203000	Procurement of Security Services	Admin	No	Competitive Bidding	1/6/2022	06/21/2022	06/24/2022	06/27/2022	Special Trust Fund 2022	700,000.00	700,000.00		Security Services	
50604050-02	Procurement of ICT Equipment	Var. PMO's	No	Competitive Bidding	1/6/2022	06/21/2022	06/24/2022	06/27/2022	Special Trust Fund 2022	1,923,430.00		1,923,430.00	ICT Equipment	
50604050-02	Procurement of Photocopying Machine	Var. PMO's	No	NP-53.9 - Small Value Procurement	8/3/2021	8/3/2022	03/16/2022	03/21/2022	Special Trust Fund 2022	148,000.00		148,000.00	Photocopier	
50604050-02	Procurement of Office Equipment	Various Unit	No	Competitive Bidding	5/4/2022	04/25/2022	04/28/2022	2/5/2022	Special Trust Fund 2022	589,500.00		589,500.00	Aircon and TV	
50299020-00	Procurement of Printing and Publication	Admin	No	Competitive Bidding	2/8/2022	08/22/2022	08/25/2022	08/29/2022	Special Trust Fund 2022	622,300.00	622,300.00		Yearbook	
5020301000	Procurement of IT Supplies	Var. PMO's	No	Competitive Bidding	1/6/2022	06/21/2022	06/24/2022	06/27/2022	Special Trust Fund 2022	1,167,349.13	1,167,349.13		IT supplies	
5020301000	Procurement of Office & Other Supplies & Materials	Var. PMO's	No	Competitive Bidding	3/5/2022	05/23/2022	05/26/2022	05/30/2022	Special Trust Fund 2022	1,013,641.00	1,013,641.00		Var. OS & OSME	
50203010-00	Procurement of Office Supplies	Var. PMO's	No	Competitive Bidding	3/5/2022	05/23/2022	05/26/2022	05/30/2022	Special Trust Fund 2022	1,489,239.50	1,489,239.50		Office Supplies and OS-FF	
50604050-11	Procurement of Medical/Dental Equipment	Medical/Dental	No	NP-53.9 - Small Value Procurement	5/4/2022	04/13/2022	04/19/2022	04/19/2022	Special Trust Fund 2022	40,000.00		40,000.00	Hospital Bed	
50604060-01	Procurement of Motor Vehicle	SOIT	No	NP-53.9 - Small Value Procurement	06/20/2022	06/28/2022	4/7/2022	4/7/2022	Special Trust Fund 2022	377,200.00		377,200.00	MV for Instruction	
50604060-99	Procurement of Transportation Equipment	SOIT	No	NP-53.9 - Small Value Procurement	06/20/2022	06/28/2022	4/7/2022	4/7/2022	Special Trust Fund 2022	22,800.00		22,800.00	OBD2 Scanner	
50604070-01	Procurement of Furniture and Fixtures	Various Unit	No	NP-53.9 - Small Value Procurement	03/17/2021	03/25/2022	03/30/2022	03/30/2022	Special Trust Fund 2022	404,500.00		404,500.00	Furniture & Fixtures	
50604050-99	Procurement of Other Machinery & Equipment	PPO	No	NP-53.9 - Small Value Procurement	03/17/2021	03/25/2022	03/30/2022	03/30/2022	Special Trust Fund 2022	24,000.00		24,000.00	Range Finder	
50604050-99	Procurement of Other Machinery & Equipment	Various Unit	No	NP-53.9 - Small Value Procurement	03/17/2021	03/25/2022	03/30/2022	03/30/2022	Special Trust Fund 2022	87,443.00		87,443.00	Speakers	
50299990-00	Procurement of Other MOOE	Clean and Green	No	NP-53.9 - Small Value Procurement	3/5/2022	11/5/2022	05/17/2022	05/17/2022	Special Trust Fund 2022	200,000.00	200,000.00		Clean and Green	
50299020-00	Procurement of Printing and Publication	DI	No	NP-53.5 Agency-to- Agency	N/A	06/24/2022	4/7/2022	4/7/2022	Special Trust Fund 2022	10,000.00	10,000.00		Risographing of Faculty Performance Evaluation Forms	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO		
50299020-00	Procurement of Printing and Publication	Admin	No	NP-53.5 Agency-to-Agency	N/A	06/24/2022	4/7/2022	4/7/2022	Special Trust Fund 2022	105,840.00	105,840.00		Student Handbook	
50299020-00	Procurement of Printing and Publication	Registrar	No	NP-53.5 Agency-to-Agency	N/A	06/24/2022	4/7/2022	4/7/2022	Special Trust Fund 2022	114,100.00	114,100.00		Registration Forms, Classcard and RF	
50299040-00	Postage & Courier	Admin	No	NP-53.5 Agency-to-Agency	N/A	06/24/2022	4/7/2022	4/7/2022	Special Trust Fund 2022	20,000.00	20,000.00		Subscription	
50299020-00	Procurement of Printing and Publication	Registrar	No	Direct Contracting	N/A	07/13/2022	07/19/2022	07/19/2022	Special Trust Fund 2022	187,690.00	187,690.00		Diploma Printing	
50299020-00	Procurement of Printing and Publication	Guidance	No	Direct Contracting	N/A	07/13/2022	07/19/2022	07/19/2022	Special Trust Fund 2022	32,000.00	32,000.00		Psycho Test Materials	
50213050-03	Repairs & Maintenance-ICT Equipment	Library	No	Direct Contracting	N/A	07/13/2022	07/19/2022	07/19/2022	Special Trust Fund 2022	50,000.00	50,000.00		RM-ICT Equipment	
50299070-00	Procurement of Subscription-Books/E-Books	Library	No	Direct Contracting	N/A	07/13/2022	07/19/2022	07/19/2022	Special Trust Fund 2022	183,000.00	183,000.00		Subscription-Books/E-books	
5020399000	Proc. Of var. photocopier consumables & materials	var. PMO's	No	Direct Contracting	N/A	2/6/2022	10/6/2021	10/6/2021	Special Trust Fund 2022	180,370.00	180,370.00		ineo, sharp, gestet consumables	
5020309000	Procurement of Instructional Materials	Lib	No	NP-53.9 - Small Value Procurement	2/8/2022	10/8/2022	08/16/2022	08/16/2022	Special Trust Fund 2022	100,000.00	100,000.00		Textbooks	
5020307000	Proc of Drugs & Medicines	MDC, Sports	No	NP-53.9 - Small Value Procurement	03/17/2021	03/25/2022	03/30/2022	03/30/2022	Special Trust Fund 2022	33,450.00	33,450.00		Drugs and Medicines	
50203080-00	Proc. Of Med/Dental supplies	MDC	No	NP-53.9 - Small Value Procurement	03/17/2021	03/25/2022	03/30/2022	03/30/2022	Special Trust Fund 2022	76,775.00	76,775.00		Dental/Medical Supplies	
50213040-02	Repairs & Maintenance-School Building	Admin	No	NP-53.9 - Small Value Procurement	2/8/2022	10/8/2022	08/16/2022	08/16/2022	Special Trust Fund 2022	100,000.00	100,000.00		RM-School Building	
50299070-00	Procurement of Subscription	Sports	No	NP-53.9 - Small Value Procurement	2/8/2022	10/8/2022	08/16/2022	08/16/2022	Special Trust Fund 2022	45,588.00	45,588.00		Sports-Subscription	
50203010-00	Procurement of Office Supplies	Sports	No	NP-53.9 - Small Value Procurement	3/5/2022	11/5/2022	05/17/2022	05/17/2022	Special Trust Fund 2022	10,425.00	10,425.00		Sports-Office Supplies	
50203990-00	Procurement of Other Supplies and Materials	Sports	No	NP-53.9 - Small Value Procurement	3/5/2022	11/5/2022	05/17/2022	05/17/2022	Special Trust Fund 2022	90,899.00	90,899.00		Sports-Other Supplies and Materials	
50203990-00	Procurement of Other Supplies and Materials	Sports	No	NP-53.9 - Small Value Procurement	3/5/2022	11/5/2022	05/17/2022	05/17/2022	Special Trust Fund 2022	56,540.00	56,540.00		Sports-Other Supplies and Materials	
50203990-00	Procurement of Cultural Instrument	Cultural	No	NP-53.9 - Small Value Procurement	2/8/2022	10/8/2022	08/16/2022	08/16/2022	Special Trust Fund 2022	15,000.00	15,000.00		Cultural-Instrument	
5020301000	Procurement of Office/Lab Supplies	CCJE	No	NP-53.9 - Small Value Procurement	5/4/2022	04/13/2022	04/19/2022	04/19/2022	Special Trust Fund 2022	43,350.00	43,350.00		CCJE-Office Laboratory Supplies	
50203990-00	Procurement of Office/Lab Supplies	COE	No	NP-53.9 - Small Value Procurement	5/4/2022	04/13/2022	04/19/2022	04/19/2022	Special Trust Fund 2022	75,000.00	75,000.00		COE-Laboratory OSME	
50203990-00	Procurement of Other Supplies and Materials	CSS	No	NP-53.9 - Small Value Procurement	5/4/2022	04/13/2022	04/19/2022	04/19/2022	Special Trust Fund 2022	33,260.00	33,260.00		CSS-Other Supplies and Materials	
50203990-00	Procurement of Other Supplies and Materials	RET	No	NP-53.9 - Small Value Procurement	2/9/2022	12/9/2022	09/019/2022	09/019/2022	Special Trust Fund 2022	90,000.00	90,000.00		Extension-OSME	
50203990-00	Procurement of Other Supplies and Materials	GAD	No	NP-53.9 - Small Value Procurement	2/9/2022	12/9/2022	09/019/2022	09/019/2022	Special Trust Fund 2022	48,000.00	48,000.00		GAD-Firesuit & Fire Extinguisher	
50203990-00	Procurement of Other Supplies and Materials	SOIT	No	NP-53.9 - Small Value Procurement	5/16/2022	5/24/2022	5/26/2022	5/26/2022	Special Trust Fund 2022	4,895.00	4,895.00		SOIT-Laboratory OSME	
50203990-00	Procurement of Other Supplies and Materials	RGU	No	NP-53.9 - Small Value Procurement	5/16/2022	5/24/2022	5/26/2022	5/26/2022	Special Trust Fund 2022	50,000.00	50,000.00		RGU-Toga and Hat	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203990-00	Procurement of Other Supplies and Materials	OCA	No	NP-53.9 - Small Value Procurement	2/8/2022	10/8/2022	08/16/2022	08/16/2022	Special Trust Fund 2022	40,000.00	40,000.00		OCA-Curtains (Labor & Materials)	
50203990-00	Procurement of Other Supplies and Materials	Var. PMO's	No	NP-53.9 - Small Value Procurement	07/13/2022	07/21/2022	07/26/2022	07/26/2022	Special Trust Fund 2022	16,700.00	16,700.00		Electrical-OSME	
50203990-00	Procurement of Other Supplies and Materials	Var. PMO's	No	NP-53.9 - Small Value Procurement	07/13/2022	07/21/2022	07/26/2022	07/26/2022	Special Trust Fund 2022	38,000.00	38,000.00		OSME-Radio & Speaker	
50203990-00	Procurement of Other Supplies and Materials	Var. PMO's	No	NP-53.9 - Small Value Procurement	5/4/2022	04/13/2022	04/19/2022	04/19/2022	Special Trust Fund 2022	36,000.00	36,000.00		OSME-Industrial Tools	
50203990-00	Procurement of Other Supplies and Materials	Var. PMO's	No	NP-53.9 - Small Value Procurement	03/17/2021	03/25/2022	03/30/2022	03/30/2022	Special Trust Fund 2022	305,000.00	305,000.00		OSME-Construction Materials	
Sub-total (Lambunao Campus)										15,930,284.63	12,313,411.63	3,616,873.00		
Janiuay Campus														
50203010	Procurement of Office Supplies	Various Units	No	Competitive Bidding	1-Apr-22	25-Apr-22	29-Apr-22	6-May-22	GAA 2022	1,843,000.00	1,843,000.00		Various Office Supplies	
50203010	Procurement of Office Supplies	Various Units	No	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr-22	21-Apr-22	GAA 2022	300,000.00	300,000.00		Procurement of Various Office Supplies at PS-Bacolod	
50203020	Procurement of Accountable Forms	Cashier	No	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr-22	21-Apr-22	GAA 2022	21,000.00	21,000.00		Printing of Carbonless Official Receipt	
50203090	Procurement of Fuel, Oil & Lubricants	GSO	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	GAA 2022	276,000.00	276,000.00		For Generator Set & Various Extension Activities	
50203090	Procurement of Textbooks and Instructional Materials	Library	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	GAA 2022	144,000.00	144,000.00		Magazines & Other References	
50203010	Procurement of Other Office Supplies and Materials	Various Units	No	NP-53.9 Small Value Procurement / NP-53.5 Agency-to-Agency	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	GAA 2022	894,000.00	894,000.00		Other Office Supplies & Materials	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Admin/PDO	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	GAA 2022	114,000.00	114,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50212030	Procurement of Security Services	Admin	Yes	Competitive Bidding	5-Nov-21	29-Nov-21	13-Dec-21	17-Dec-21	GAA 2022	360,000.00	360,000.00		Security services	
50212990	Procurement of Other General Services	Admin	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	GAA 2022	716,000.00	716,000.00		General services	
50213040	Repairs & Maintenance - School Building	Admin/PDO	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	GAA 2022	98,000.00	98,000.00		Repairs & Maintenance - School Building	
50213070	Repairs & Maintenance - Furniture & Fixture	Admin/PDO	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	GAA 2022	93,000.00	93,000.00		Repairs & Maintenance - Furniture & Fixture	
50213050	Repairs & Maintenance - Machinery & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	GAA 2022	121,000.00	121,000.00		Repairs & Maintenance - Machinery & Equipment	
50213060	Repairs & Maintenance - Transportation Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	GAA 2022	93,000.00	93,000.00		Repairs & Maintenance - Transportation Equipment	
50213060	Repairs & Maintenance - Other Property & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	GAA 2022	93,000.00	93,000.00		Repairs & Maintenance - Other Property & Equipment	
50299020	Printing & Publication Expenses	Various Units	No	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr-22	21-Apr-22	GAA 2022	30,000.00	30,000.00		Various Printing & Publications	
10605030	Procurement of ICT Equipment	Various Units	No	Competitive Bidding	13-May-22	2-Jun-22	14-Jun-22	08/17/22	Special Trust Fund 2022	2,120,000.00		2,120,000.00	Procurement of ICT Equipment	
50203010	Procurement of Supplies and Materials	Various Units	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	Special Trust Fund 2022	279,931.00	279,931.00		Procurement of Supplies and Materials	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203020	Procurement of Accountable Forms	Cashier	No	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr-22	21-Apr-22	Special Trust Fund 2022	5,000.00	5,000.00		Printing of Carbonless Official Receipt	
50203070	Procurement of Drugs and Medicines	Medical/Dental	No	NP-53.9 Small Value Procurement	9-Sep-22	15-Sep-22	15-Sep-22	16-Sep-22	Special Trust Fund 2022	70,000.00	70,000.00		Procurement of Drugs and Medicines	
50203080	Procurement of Medical, Dental and Laboratory Supplies	Medical/Dental	No	NP-53.9 Small Value Procurement	9-Sep-22	15-Sep-22	15-Sep-22	16-Sep-22	Special Trust Fund 2022	50,000.00	50,000.00		Procurement of Medical, Dental and Laboratory Supplies	
50203110	Procurement of Textbooks and Instructional Materials	Library	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	Special Trust Fund 2022	585,000.00	585,000.00		Magazines & Other References	
50203990	Procurement of Other Supplies and Materials	Various Units	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	Special Trust Fund 2022	446,000.00	446,000.00		Other Office Supplies & Materials	
50203990	Procurement of Semi-Expendable Office Equipment	Various Units	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	Special Trust Fund 2022	430,000.00	430,000.00		Procurement of Semi-Expendable Office Equipment	
50299020	Printing & Binding Expenses	Various Units	No	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr-22	21-Apr-22	Special Trust Fund 2022	880,000.00	880,000.00		Various Printing & Publications	
50211030	Procurement of Consultancy Services	Admin/PDO	No	NP-53.5 Agency-to-Agency	9-Sep-22	15-Sep-22	15-Sep-22	16-Sep-22	Special Trust Fund 2022	215,000.00	215,000.00		Procurement of Consultancy Services	
50212030	Procurement of Security Services	Admin	Yes	Competitive Bidding	5-Nov-21	29-Nov-21	13-Dec-21	17-Dec-21	Special Trust Fund 2022	780,000.00	780,000.00		Security services	
50213040	Repairs & Maintenance - School Buildings	Admin/PDO	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	Special Trust Fund 2022	230,000.00	230,000.00		Repairs & Maintenance - School Buildings	
50213040	Repairs & Maintenance - Buildings and Other Structures	Admin/PDO	No	NP-53.9 Small Value Procurement	9-Sep-22	15-Sep-22	15-Sep-22	16-Sep-22	Special Trust Fund 2022	63,564.00	63,564.00		Repairs & Maintenance - Buildings and Other Structures	
50213050	Repairs & Maintenance - Machinery & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	Special Trust Fund 2022	15,000.00	15,000.00		Repairs & Maintenance - Machinery & Equipment	
50213070	Repairs & Maintenance - ICT Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	9-Sep-22	15-Sep-22	15-Sep-22	16-Sep-22	Special Trust Fund 2022	27,000.00	27,000.00		Repairs & Maintenance - ICT Equipment	
50213060	Repairs & Maintenance - Transportation Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	Special Trust Fund 2022	20,000.00	20,000.00		Repairs & Maintenance - Transportation Equipment	
50213990	Repairs & Maintenance - Other Property, Plant & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	Special Trust Fund 2022	10,000.00	10,000.00		Repairs & Maintenance - Other Property, Plant & Equipment	
50299990	Other Maintenance and Operating Expenses	Admin/PDO	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	Special Trust Fund 2022	556,200.00	556,200.00		Other Maintenance and Operating Expenses	
Sub-total (Janiuary Campus)										11,978,695.00	9,858,695.00	2,120,000.00		
College of Agriculture and Forestry (CAF)														
5020308000	Medical and Dental and Laboratory Supplies	Med. & Dental Clinic	No	NP-53.9 - Small Value Procurement	8-Mar-22	N/A	12-Mar-22	12-Mar-22	Special Trust Fund 2022	92,000.00	92,000.00		Procurement of Supplies and Medicines	
5020399000	Procurement of Other Supplies and Materials	Various Units	No	NP-53.9 - Small Value Procurement	22-Feb-22	N/A	26-Feb-22	26-Feb-22	Special Trust Fund 2022	445,000.00	445,000.00		Procurement of Other Supplies and Materials	
5021203000	Procurement of Security Services	CSS	Yes	Competitive Bidding	28-Oct-21	17-Nov-21	18-Jan-22	27-Jan-22	Special Trust Fund 2022	1,300,000.00	1,300,000.00		Procurement of Security Services	
5020311000	Textbook & Instructional Materials	College Library	No	NP-53.9 - Small Value Procurement	8-Mar-22	N/A	12-Mar-22	12-Mar-22	Special Trust Fund 2022	265,000.00	265,000.00		Procurement of Instructional Materials for Students	
1060502000	Office Equipment	Various Units	No	NP-53.9 - Small Value Procurement	8-Mar-22	N/A	12-Mar-22	12-Mar-22	Special Trust Fund 2022	210,000.00		210,000.00	Procurement of Office Equipment	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1060503000	ICT Equipment	Audio Visual	No	NP-53.9 - Small Value Procurement	8-Mar-22	N/A	12-Mar-22	12-Mar-22	Special Trust Fund 2022	808,000.00		808,000.00	Procurement of ICT Equipmt for Audio Visual	
1060503040	Agricultural and Forestry Equipment	Various Dept.	No	NP-53.9 - Small Value Procurement	22-Feb-22	N/A	26-Feb-22	26-Feb-22	Special Trust Fund 2022	40,000.00		40,000.00	Procurement of Farm Equipment	
1060514000	Technical and Scientific Equipment	Laboratory	No	NP-53.9 - Small Value Procurement	9-Mar-22	N/A	13-Mar-22	13-Mar-22	Special Trust Fund 2022	205,000.00		205,000.00	Procurement of Laboratory Aparatus	
1060701000	Furniture and Fixtures	Various Units	No	NP-53.9 - Small Value Procurement	9-Mar-22	N/A	13-Mar-22	13-Mar-22	Special Trust Fund 2022	50,000.00		50,000.00	Procurement of Furniture and Fixtures	
50203010	Procurement of Office Supplies	Various Units	No	Competitive Bidding	3-Feb-22	25-Feb-22	7-Mar-22	14-Mar-22	GAA 2022	1,059,822.21	1,059,822.21		Procurement of Office Supplies	
50203010	Procurement of Office Supplies	Various Units	No	NP-53.5 - Agency-to-Agency	N/A	N/A	5-Feb-21	5-Feb-21	GAA 2022	270,177.79	270,177.79		Procurement of Office Supplies to PS-DBM	
50203020	Procurement of Accountable Forms	CFO	No	NP-53.5 - Agency-to-Agency	N/A	N/A	5-Feb-21	5-Feb-21	GAA 2022	40,000.00	40,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG	No	NP-53.9 - Small Value Procurement	11-Feb-22	N/A	18-Feb-22	18-Feb-22	GAA 2022	1,313,000.00	1,313,000.00		Procurement of Animal/ Zoological Supplies/from the local suppliers	
50203100	Procurement of Agricultural and Marine Supplies	CRG	No	NP-53.9 - Small Value Procurement	11-Feb-22	N/A	18-Feb-22	18-Feb-22	GAA 2022	252,000.00	252,000.00		Procurement of Agricultural and Marine Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CGS	No	NP-53.9 - Small Value Procurement	11-Feb-22	N/A	18-Feb-22	18-Feb-22	GAA 2022	384,000.00	384,000.00		Procurement of Fuel, Oil and Lubricants	
50203990	Procurement of Other Supplies and Materials	Various Units	No	NP-53.9 - Small Value Procurement	22-Feb-22	N/A	26-Feb-22	26-Feb-22	GAA 2022	986,000.00	986,000.00		Procurement of Other Supplies and Materials	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various Units	No	NP-53.9 - Small Value Procurement	22-Feb-22	N/A	26-Feb-22	26-Feb-22	GAA 2022	300,000.00	300,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50212030	Procurement of Security Services	CSS	Yes	Competitive Bidding	28-Oct-21	17-Nov-21	18-Jan-22	27-Jan-22	GAA 2022	694,000.00	694,000.00		Procurement of Security Services	
50213040	Repairs and Maintenance - School Buildings	CGS	No	NP-53.9 - Small Value Procurement	8-Mar-22	N/A	12-Mar-22	12-Mar-22	GAA 2022	203,000.00	203,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS	No	NP-53.9 - Small Value Procurement	8-Mar-22	N/A	12-Mar-22	12-Mar-22	GAA 2022	160,000.00	160,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery Equipment	CGS	No	NP-53.9 - Small Value Procurement	8-Mar-22	N/A	12-Mar-22	12-Mar-22	GAA 2022	91,000.00	91,000.00		Repairs and Maintenance - Machinery Equipment	
50213060	Repairs and Maintenance - Transportation Equipment	CGS	No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	16-Apr-22	16-Apr-22	GAA 2022	168,000.00	168,000.00		Repairs and Maintenance - Transportation Equipment	
50299020	Printing and Publication	CPP	No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	16-Apr-22	16-Apr-22	GAA 2022	30,000.00	30,000.00		Printing and Publication	
50205030	Subscription	CLS	No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	16-Apr-22	16-Apr-22	GAA 2022	17,000.00	17,000.00		Subscription	
5020399000	Procurement of Other Supplies and Materials	Various Units	No	NP-53.9 - Small Value Procurement	22-Feb-22	N/A	26-Feb-22	26-Feb-22	Fund 161	342,000.00	342,000.00		Procurement of Supplies and Materials	
1060503040	Agricultural and Forestry Equipment	IGP	No	Public Bidding	7-Mar-22	7-Mar-22	28-Mar-22	31-Mar-22	Fund 161	1,500,000.00		1,500,000.00	Procurement of Tractor/Cultivator with complete accessories	
1060503040	Agricultural and Forestry Equipment	IGP	No	Public Bidding	18-Apr-22	26-Apr-22	9-May-22	12-May-22	Fund 161	500,000.00		500,000.00	Procurement Mechanical Bed-Dryer	
Sub-total (College of Agriculture and Forestry)										11,725,000.00	8,412,000.00	3,313,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO		
University Medical Center														
50203010-00	Procurement of Office Supplies	UMC Diff. Department	Yes	Competitive Bidding	12-Oct-21	26-Oct-21	16-Nov-21	23-Nov-21	GAA 2022	2,022,000.00	2,022,000.00		Procurement of Various Office Supplies for Different Department	
			No	Competitive Bidding	4-Mar-22	25-Mar-22	15-Apr-22	22-Apr-22	Special Trust Fund 2022	2,375,985.00	2,375,985.00			
40202170-01	Procurement of Drugs and Medicines	UMC Diff. Department	Yes	Competitive Bidding	14-Oct-21	28-Oct-21	18-Nov-21	25-Nov-21	GAA 2022	50,446,000.00	50,446,000.00		Procurement of Various Drugs and Medicines for Different Department	
50203020-00	Procurement of Accountable Forms	UMC Diff. Department	No	NP-53.5 Agency to Agency	NA	NA	15-Mar-22	22-Mar-22	Special Trust Fund 2022	3,398,900.00	3,398,900.00		Procurement of Various Accountable Forms for Different Department	
50203050-00	Procurement of Food Supplies	UMC Dietary	No	NP-53.9 SVP	17-Jan-22	NA	28-Feb-22	7-Mar-22	Special Trust Fund 2022	10,748,984.00	10,748,984.00		Purchase of Rice abd Various Food Supplies for use of Patients and for Various Activities	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Diff. Department	Yes	Competitive Bidding	7-Oct-21	21-Oct-21	11-Nov-21	18-Nov-21	GAA 2022	41,850,000.00	41,850,000.00		Procurement of Various Medical, Dental and Laboratory Supplies for Various Wards and Dept.	
			No	Competitive Bidding	7-Feb-22	28-Feb-22	21-Mar-22	28-Mar-22	Special Trust Fund 2022	42,644,917.00	42,644,917.00			
50203090-00	Procurement of Fuel, Oil, Lubricants	UMC PPMDO	No	NP-53.9 SVP	19-Jan-22	9-Feb-22	2-Mar-22	9-Mar-22	Special Trust Fund 2022	518,000.00	518,000.00		Procurement of Fuel, Oil and Lubricants for PPMDO Dept.	
50203990-00	Procurement of Other Supplies and Materials	UMC Diff. Department	Yes	Competitive Bidding	11-Oct-21	25-Oct-21	15-Nov-21	22-Nov-21	GAA 2022	909,000.00	909,000.00		Purchase of Other Supplies and Materials for Diff. Dept.	
			No	Competitive Bidding	10-Feb-22	3-Mar-22	24-Mar-22	31-Mar-22	Special Trust Fund 2022	11,840,898.00	11,840,898.00			
50203210-03	Procurement of Semi-Expendable ICT Equipment	UMC Diff. Department	No	Competitive Bidding	25-Jan-22	15-Feb-22	8-Mar-22	15-Mar-22	Special Trust Fund 2022	1,415,000.00	1,415,000.00		Purchase of Various Semi-Expendable ICT Equipment	
50203210-10	Procurement of Semi-Expendable Medical Equipment	UMC Diff. Department	No	NP-53.9 SVP	18-Feb-22	NA	1-Apr-22	8-Apr-22	Special Trust Fund 2022	400,950.00	400,950.00		Purchase of Various Semi-Expendable Medical Equipment	
50203220-01	Procurement of Semi-Expendable Furniture and Fixtures	UMC Diff. Department	No	NP-53.9 SVP	9-Mar-22	NA	20-Apr-22	27-Apr-22	Special Trust Fund 2022	792,310.00	792,310.00		Purchase of Various Semi-Expendable Furniture and Fixtures	
50203210-99	Procurement of Semi-Expendable Other Machinery and Equipment	UMC Diff. Department	No	NP-53.9 SVP	21-Mar-22	NA	2-May-22	9-May-22	Special Trust Fund 2022	193,000.00	193,000.00		Purchase of Semi-Expendable Other Machinery and Equipment	
50211030-00	Consultancy Services	UMC QA Office	No	NP-53.7 Highly Technical Consultant	14-Jan-22	NA	25-Feb-22	4-Mar-22	Special Trust Fund 2022	500,000.00	500,000.00		Consultancy Services	
50212010-00	Environment/Sanitary Services	UMC PPMDO	No	Competitive Bidding	25-Jan-22	15-Feb-22	8-Mar-22	15-Mar-22	Special Trust Fund 2022	6,000,000.00	6,000,000.00		Various Environmental and Sanitary Services	
50212030-00	Security Services	UMC HRMO	Yes	Competitive Bidding	18-Oct-22	8-Nov-22	29-Nov-22	6-Dec-22	GAA 2022	1,210,000.00	1,210,000.00		Procurement of Security Services	
									Special Trust Fund 2022	5,854,100.00	5,854,100.00			
50213040-03	Repairs & Maintenance- Hospital and Health Centers	UMC PPMDO	No	NP-53.9 SVP	3-Feb-22	N/A	17-Mar-22	24-Mar-22	GAA 2022	728,000.00	728,000.00		Labor & Materials for Repair of Hospital and Health Centers	
									Special Trust Fund 2022	575,000.00	575,000.00			
50604070-01	Repairs & Maintenance- Furnitures & Fixtures	UMC PPMDO	No	NP-53.9 SVP	7-Feb-22	N/A	21-Mar-22	28-Mar-22	GAA 2022	108,000.00	108,000.00		Labor and Materials for Repair of Furniture and Fixtures	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50213050-02	Repairs & Maintenance- Office Equipment	UMC PPMDO	No	NP-53.9 SVP	9-Feb-22	N/A	23-Mar-22	30-Mar-22	Special Trust Fund 2022	335,000.00	335,000.00		Labor & Materials for Repair of Office Equipment	
50213050-03	Repairs & Maintenance- ICT Equipment	UMC MIS	No	NP-53.9 SVP	17-Feb-22	N/A	31-Mar-22	7-Apr-22	Special Trust Fund 2022	22,000.00	22,000.00		Labor & Materials for Repair of ICT Equipment	
50213050-07	Repairs & Maintenance- Communication Equipment	UMC PPMDO	No	NP-53.9 SVP	11-Feb-22	N/A	25-Mar-22	1-Apr-22	Special Trust Fund 2022	22,000.00	22,000.00		Labor & Materials for Repair of Communication Equipment	
50213050-11	Repairs & Maintenance- Medical Equipment	UMC PPMDO	No	NP-53.9 SVP	13-Jan-22	N/A	24-Feb-22	3-Mar-22	Special Trust Fund 2022	7,496,106.00	7,496,106.00		Labor & Materials for Repair of Medical Equipment	
50213050-99	Repairs & Maintenance- Other Machinery and Equipment	UMC PPMDO	No	NP-53.9 SVP	9-Mar-22	N/A	20-Apr-22	27-Apr-22	GAA 2022	287,000.00	287,000.00		Labor & Materials for Repair of Other Machinery and Equipment	
									Special Trust Fund 2022	2,030,000.00	2,030,000.00			
50213060-01	Repairs & Maintenance- Motor Vehicles	UMC PPMDO	No	NP-53.9 SVP	21-Mar-22	N/A	02-May-22	09-May-22	GAA 2022	108,000.00	108,000.00		Labor & Materials for Repair of Motor Vehicles	
									Special Trust Fund 2022	105,000.00	105,000.00			
50213990-99	Repair & Maintenance- Other PPE	UMC PPMDO	No	NP-53.9 SVP	28-Mar-22	N/A	09-May-22	16-May-22	GAA 2022	144,000.00	144,000.00		Labor & Materials for Repair of Other PPE	
50299010-00	Advertising	UMC BAC Office	No	NP-52.1B Shopping	18-Mar-22	N/A	29-Apr-22	06-May-22	Special Trust Fund 2022	40,000.00	40,000.00		Procurement of Newspaper Ads for use of BAC Office	
50299070-00	Subscription	UMC Supply Office	No	NP-52.1B Shopping	14-Mar-22	N/A	25-Apr-22	02-May-22	Special Trust Fund 2022	40,000.00	40,000.00		Procurement of Newspapers for Different Offices	
50299050-00	Rent/Lease	UMC Diff. Dept.	No	NP-53.10 Lease of Real Property	10-Jan-22	N/A	21-Feb-22	28-Feb-22	Special Trust Fund 2022	1,100,000.00	1,100,000.00		Rental of Warehouse	
50604050-11	Procurement of Various Medical Equipment	UMC Diff. Dept.	No	Competitive Bidding	18-Jan-22	08-Feb-22	01-Mar-22	8-Mar-22	Special Trust Fund 2022	2,937,650.00		2,937,650.00	Procurement of Various Medical Equipment	
50604050-02	Procurement of Office Equipment	IPCO/ICC	No	NP-53.9 SVP	24-Jan-22	14-Feb-22	07-Mar-22	14-Mar-22	Special Trust Fund 2022	95,000.00		95,000.00	Procurement of Photocopier for IPCO/ICC	
50604040-03	Procurement of One Lot Supplying Labor and Materials for the Improvement and Upgrading of Potable Water Supply and Reuse of Waste Water	UMC PPMDO	Yes	Competitive Bidding	27-Oct-21	03-Nov-21	08-Dec-21	15-Dec-21	GAA 2022	13,800,000.00		13,800,000.00	Supplying Labor and Materials for the Improvement and Upgrading of Potable Water Supply and Reuse of Waste Water	
40202170-01	Procurement of Drugs and Medicines	UMC Diff. Department	No	Competitive Bidding	4-Apr-22	25-Apr-22	16-May-22	23-May-22	GAA 2021 (Continuing Appropriations)	6,797,705.14	6,797,705.14		Procurement of Various Drugs and Medicines for Diff. Department	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Diff. Department	No	Competitive Bidding	6-Apr-22	27-Apr-22	18-May-22	25-May-22	GAA 2021 (Continuing Appropriations)	4,882,302.51	4,882,302.51		Procurement of Various Medical, Dental and Laboratory Supplies for Various Wards and Dept.	


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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50604050-11	Procurement of Various Medical Equipment	UMC Diff. Dept.	No	NP-53.9 SVP	09-Mar-22	N/A	23-Mar-22	29-Mar-22	GAA 2021 (Continuing Appropriations)	60,000.00		60,000.00	Procurement of Various Medical Equipment	
Sub-total (University Medical Center)										<u>224,832,807.65</u>	<u>207,940,157.65</u>	<u>16,892,650.00</u>		
GRAND TOTAL										<u>627,549,924.02</u>	<u>397,702,015.33</u>	<u>229,847,908.69</u>		

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