

West Visayas State University (WVSU) Consolidated Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Main Campus															
5020301001	Procurement of Office Supplies and Materials at PS-DBM	Various Units and Colleges		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	22-Feb-22	22-Feb-22	NEP 2022	10,035,000.00	10,035,000.00		Procurement of Office Supplies and Materials at PS-DBM	
5020302000	Procurement of Accountable Forms	GASS/ Cashier's Office		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-22	25-Jan-22	NEP 2022	412,000.00	412,000.00		Procurement of Accountable Forms	
5020304000	Procurement of Animal/Zoological Supplies	URDC		No	NP-53.9 - Small Value Procurement	25-Jan-22	N/A	29-Jan-22	29-Jan-22	NEP 2022	850,000.00	850,000.00		Procurement of Animal/Zoological Supplies	
5020310000	Procurement of Agricultural and Marine Supplies	URDC		No	NP-53.9 - Small Value Procurement	25-Jan-22	N/A	29-Jan-22	29-Jan-22	NEP 2022	500,000.00	500,000.00		Procurement of Agricultural and Marine Supplies	
5020309000	Procurement of Fuel,Oils and Lubricants	Main, COM, Research and Extension		No	NP-53.9 - Small Value Procurement	25-Jan-22	N/A	29-Jan-22	29-Jan-22	NEP 2022	902,000.00	902,000.00		Procurement of Fuel,Oils and Lubricants	
5020311000	Procurement of Textbooks & Instructional Materials	ULRC and COM Library		No	NP-53.9 - Small Value Procurement	25-Jan-22	N/A	29-Jan-22	29-Jan-22	NEP 2022	618,000.00	618,000.00		Procurement of Textbooks & Instructional Materials	
5020399000	Procurement of Other Supplies and Materials Expense	Various Units and Colleges		Yes	Competitive Bidding	18-Oct-21	8-Nov-21	18-Jan-22	25-Jan-22	25-Jan-22	9,006,000.00	9,006,000.00		Procurement of Other Supplies and Materials Expense	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various Units and Colleges		Yes	Competitive Bidding	8-Feb-22	1-Mar-22	11-Mar-22	15-Mar-22	NEP 2022	3,000,000.00	3,000,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020503000	Procurement of Internet Lease Line	Various Units and Colleges		Yes	Direct Contracting/ Renewal	N/A	N/A	25-Jan-22	25-Jan-22	NEP 2022	1,864,000.00	1,864,000.00		Procurement of Internet Lease Line	
5021103002	Procurement of Consultancy Services	GASS, Main, Research and Extension		No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	12-Apr-22	12-Apr-22	NEP 2022	600,000.00	600,000.00		Procurement of Consultancy Services	
5021199000	Procurement of Professional Services	GASS, Main,COM, Grad School, Research and Extension		Yes	Competitive Bidding	12-Apr-22	2-May-22	7-May-22	7-May-22	NEP 2022	4,360,000.00	4,360,000.00		Procurement of Professional Services	
5021202000	Procurement of Janitorial Services	General Services Office		Yes	Competitive Bidding	23-Nov-21	14-Dec-21	18-Jan-22	25-Jan-22	NEP 2022	2,520,000.00	2,520,000.00		Procurement of Janitorial Services	
5021203000	Procurement of Security Services	Security Unit		Yes	Competitive Bidding	23-Nov-21	14-Dec-21	18-Jan-22	25-Jan-22	NEP 2022	2,550,000.00	2,550,000.00		Procurement of Security Services	
5021304002	Repairs and Maintenance of Building	Campus Planning Office		No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	16-Apr-22	16-Apr-22	NEP 2022	258,000.00	258,000.00		Repairs and Maintenance of Building	
5021304002	Repairs and Maintenance of School Building	Campus Planning Office		No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	16-Apr-22	16-Apr-22	NEP 2022	670,000.00	670,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units and Colleges		No	NP-53.9 - Small Value Procurement	15-Mar-22	N/A	19-Mar-22	19-Mar-22	NEP 2022	670,000.00	670,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance-Machinery & Equipment	Various Units and Colleges		No	NP-53.9 - Small Value Procurement	15-Mar-22	N/A	19-Mar-22	19-Mar-22	NEP 2022	412,000.00	412,000.00		Repair/Maintenance-Machinery & Equipment	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021306099	Repair/Maintenance-Transportation	General Services Office	No	NP-53.9 - Small Value Procurement	15-Mar-22	N/A	19-Mar-22	19-Mar-22	NEP 2022	384,000.00	384,000.00		Repair/Maintenance-Transportation	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	Research & Extension	No	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	12-Apr-22	12-Apr-22	NEP 2022	206,000.00	206,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
5029907099	Subscription Expense	Main and Research Services	Yes	Competitive Bidding	18-Oct-21	8-Nov-21	18-Jan-22	25-Jan-22	NEP 2022	4,900,000.00	4,900,000.00		Subscription Expense	
Sub-total (Main Campus)										44,717,000.00	44,717,000.00	0.00		
WVSU-Himamaylan Campus														
50203010	Procurement of Office Supplies and Materials at PS-DBM	Various Offices and Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Mar-22	15-Mar-22	NEP 2022	800,000.00	800,000.00		Procurement of Office Supplies and Materials at PS-DBM	
50203020	Procurement of Accountable Forms	Accounting Unit	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Mar-22	15-Mar-22	NEP 2022	150,000.00	150,000.00		Procurement of Accountable Forms	
50203990	Procurement of Other Supplies and Materials	Various Offices and Units	Yes	Competitive Bidding	5-Apr-22	25-Apr-22	28-Apr-22	28-Apr-22	NEP 2022	1,070,000.00	1,070,000.00		Procurement of Office Supplies and Materials at PS-DBM	
10406010	Procurement of Semi-Expendable Furniture and Fixtures and Books	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-22	N/A	11-Mar-22	15-Mar-22	NEP 2022	700,000.00	700,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020503000	Procurement of Internet Lease Line	Various Offices and Units	Yes	Direct Contracting	N/A	N/A	5-Mar-22	5-Mar-22	NEP 2022	420,000.00	420,000.00		Procurement of Internet Lease Line	
50213040	Repairs and Maintenance - School Buildings	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-22	N/A	11-Mar-22	15-Mar-22	NEP 2022	150,000.00	150,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-22	N/A	11-Mar-22	15-Mar-22	NEP 2022	150,000.00	150,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-22	N/A	11-Mar-22	15-Mar-22	NEP 2022	250,000.00	250,000.00		Repairs and Maintenance - Machinery Equipment	
50213060	Repairs and Maintenance - Transportation Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-22	N/A	11-Mar-22	15-Mar-22	NEP 2022	50,000.00	50,000.00		Repairs and Maintenance - Transportation Equipment	
Sub-total (Himamaylan Campus)										3,740,000.00	3,740,000.00	0.00		
Calinog Campus														
50203010	Procurement of Office Supplies	Various Units	Yes	Competitive Bidding	25-Oct-21	14-Nov-21	7-Feb-22	16-Feb-22	NEP 2022	909,000.00	909,000.00	-	Procurement of Office Supplies	
50203010	Procurement of Supplies from PS-DBM	Various Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	21-Feb-22	21-Feb-22	NEP 2022	300,000.00	300,000.00	-	Procurement of Common Use Supplies & Equipment from PS-DBM	
50203020	Procurement of Accountable Forms	CFO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	21-Feb-22	21-Feb-22	NEP 2022	103,000.00	103,000.00	-	Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG	No	NP-53.9 Small Value Procurement	8-Mar-21	12-Mar-21	17-Mar-21	17-Mar-21	NEP 2022	206,000.00	206,000.00	-	Procurement of Animal/ Zoological Supplies	
50203100	Procurement of Agricultural and Marine Supplies	CRG	No	NP-53.9 Small Value Procurement	8-Mar-21	12-Mar-21	17-Mar-21	17-Mar-21	NEP 2022	258,000.00	258,000.00	-	Procurement of Agricultural and Marine Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CGS	No	NP-53.9 Small Value Procurement	22-Mar-21	26-Mar-21	31-Mar-21	31-Mar-21	NEP 2022	155,000.00	155,000.00	-	Procurement of Fuel, Oil and Lubricants	
10607020	Procurement of Textbooks and Instructional Materials	CLS	No	NP-53.9 Small Value Procurement	22-Mar-21	26-Mar-21	31-Mar-21	31-Mar-21	NEP 2022	155,000.00	155,000.00	-	Procurement of Textbooks and Instructional Materials	
50203990	Procurement of Other Supplies and Materials	Various Units	Yes	Competitive Bidding	25-Oct-21	14-Nov-21	7-Feb-22	16-Feb-22	NEP 2022	251,000.00	251,000.00	-	Procurement of Other Supplies and Materials	


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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various Units	Yes	Competitive Bidding	25-Oct-21	14-Nov-21	7-Feb-22	16-Feb-22	NEP 2022	200,000.00	200,000.00	-	Procurement of Semi-Expendable Furniture and Fixtures	
5020503000	Procurement of Internet Lease Line	CIS	No	NP-53.9 Small Value Procurement	18-Mar-22	23-Mar-22	28-Mar-22	28-Mar-22	NEP 2022	198,000.00	198,000.00	-	Procurement of Internet Lease Line	
50211990	Procurement of Other Professional Services	Various Units	No	NP-53.9 Small Value Procurement	18-Mar-22	23-Mar-22	28-Mar-22	28-Mar-22	NEP 2022	60,000.00	60,000.00	-	Procurement of Other Professional Services	
50212030	Procurement of Security Services	CSS	No	NP-53.9 Small Value Procurement	7-Feb-22	11-Feb-22	16-Feb-22	16-Feb-22	NEP 2022	15,000.00	15,000.00	-	Procurement of Security Services	
5021299099	Procurement of Other General Services	CGS	No	NP-53.9 Small Value Procurement	5-Apr-22	8-Apr-22	13-Apr-22	13-Apr-22	NEP 2022	200,000.00	200,000.00	-	Procurement of Other General Services	
5021304002	Repairs and Maintenance of Building	CGS	No	NP-53.9 Small Value Procurement	5-Apr-22	8-Apr-22	13-Apr-22	13-Apr-22	NEP 2022	103,000.00	103,000.00	-	Repairs and Maintenance of Building	
50213040	Repairs and Maintenance - School Buildings	CGS	No	NP-53.9 Small Value Procurement	5-Apr-22	8-Apr-22	13-Apr-22	13-Apr-22	NEP 2022	258,000.00	258,000.00	-	Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS	No	NP-53.9 Small Value Procurement	3-May-22	6-May-22	11-May-22	11-May-22	NEP 2022	103,000.00	103,000.00	-	Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery Equipment	CGS	No	NP-53.9 Small Value Procurement	5-Apr-22	8-Apr-22	13-Apr-22	13-Apr-22	NEP 2022	155,000.00	155,000.00	-	Repairs and Maintenance - Machinery Equipment	
50213060	Repairs and Maintenance - Transportation Equipment	CGS	No	NP-53.9 Small Value Procurement	10-May-22	13-May-22	17-May-22	17-May-22	NEP 2022	103,000.00	103,000.00	-	Repairs and Maintenance - Transportation Equipment	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	CGS	No	NP-53.9 Small Value Procurement	5-Apr-22	8-Apr-22	13-Apr-22	13-Apr-22	NEP 2022	52,000.00	52,000.00	-	Repairs and Maintenance - Other Property, Plant & Equipment	
50299020	Printing and Publication	Various Units	No	NP-53.9 Small Value Procurement	10-May-22	13-May-22	17-May-22	17-May-22	NEP 2022	38,000.00	38,000.00	-	Printing and Publication	
50205030	Subscription	CLS	No	NP-53.9 Small Value Procurement	10-May-22	13-May-22	17-May-22	17-May-22	NEP 2022	10,000.00	10,000.00	-	Subscription	
10604020	School Buildings	CPD	Yes	Competitive Bidding	18-Oct-21	7-Nov-21	7-Feb-22	16-Feb-22	NEP 2022	10,000,000.00	-	10,000,000.00	Major Rehabilitation of Agriculture Building	
Sub-total (Calinog Campus)										13,832,000.00	3,832,000.00	10,000,000.00		
Pototan Campus														
5021203000	Procurement of Security Services	Various Offices	Yes	Competitive Bidding	10/4/2021	10/22/2021	1/3/2022	1/7/2022	NEP 2022	467,000.00	467,000.00		Procurement of Security Services	
5020301001	Procurement of ICT Supplies	Various Offices	Yes	Competitive Bidding	10/4/2021	10/22/2021	1/3/2022	1/7/2022	NEP 2022	595,417.46	595,417.46		Supply and Delivery of ICT Supplies	
5020301001	Procurement of Office Supplies	Various Offices	Yes	Competitive Bidding	10/4/2021	10/22/2021	1/3/2022	1/7/2022	NEP 2022	753,480.00	753,480.00		Purchase of Office Supplies	
5020301001	Procurement of Office Supplies	Various Offices	No	Procurement Service	10/11/2021	N/A	1/10/2022	1/10/2022	NEP 2022	744,102.54	744,102.54		Purchase of Office Supplies	
5020503000	Procurement of Internet Lease Line	Various Offices	No	Direct Contracting	N/A	N/A	1/10/2022	1/10/2022	NEP 2022	41,000.00	41,000.00		Procurement of Internet Lease Line	
5020399000	Procurement of Other Supplies and Materials Expense	Various Offices	No	NP-53.9 - Small Value Procurement	11/8/2021	N/A	1/10/2022	1/10/2022	NEP 2022	409,000.00	409,000.00		Procurement of Other Supplies and Materials Expense	
5020302000	Procurement of Accountable Forms	Various Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	1/10/2022	1/10/2022	NEP 2022	62,000.00	62,000.00		Purchase of Various Accountable Forms	
5020309000	Procurement of Fuel, Oils and Lubricants	Various Offices	No	NP-53.9 - Small Value Procurement	11/8/2021	N/A	1/10/2022	1/10/2022	NEP 2022	206,000.00	206,000.00		Procurement of Fuel, Oils and Lubricants	
5020311000	Procurement of Textbooks & Instructional Materials	Various Offices	No	NP-53.9 - Small Value Procurement	1/17/2022	N/A	1/24/2022	1/24/2022	NEP 2022	103,000.00	103,000.00		Procurement of Textbooks & Instructional Materials	


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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021199000	Procurement of Other Professional Services	Various Offices	No	NP-53.9 - Small Value Procurement	1/17/2022	N/A	1/24/2022	1/24/2022	NEP 2022	30,000.00	30,000.00		Procurement of Other Professional Services	
5021299099	Procurement of Other General Services	Various Offices	No	NP-53.9 - Small Value Procurement	1/17/2022	N/A	1/24/2022	1/24/2022	NEP 2022	602,000.00	602,000.00		Procurement of Other General Services	
5021304002	Repairs and Maintenance of School Building	Various Offices	No	NP-53.9 - Small Value Procurement	1/24/2022	N/A	1/31/2022	1/31/2022	NEP 2022	103,000.00	103,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	1/24/2022	N/A	1/31/2022	1/31/2022	NEP 2022	103,000.00	103,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance - Machinery & Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1/24/2022	N/A	1/31/2022	1/31/2022	NEP 2022	103,000.00	103,000.00		Repair/Maintenance - Machinery & Equipment	
5021306099	Repair/Maintenance - Transportation Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1/24/2022	N/A	1/31/2022	1/31/2022	NEP 2022	62,000.00	62,000.00		Repair/Maintenance - Transportation Equipment	
5029907099	Subscription Expense	Various Offices	No	NP-53.9 - Small Value Procurement	2/1/2022	N/A	2/6/2022	2/6/2022	NEP 2022	40,000.00	40,000.00		Subscription Expense	
5029902000	Printing and Publication Expense	Various Offices	No	NP-53.9 - Small Value Procurement	2/1/2022	N/A	2/6/2022	2/6/2022	NEP 2022	6,000.00	6,000.00		Printing and Publication Expense	
Sub-total (Pototan Campus)										4,430,000.00	4,430,000.00	0.00		
Lambunao Campus														
5021203000	Procurement of Security Services	GASS	Yes	Public Bidding	10/14/2021	11/03/2021	11/12/2021	11/15/2021	NEP 2022	504,000.00	504,000.00		Security services	
5020301000	Procurement of Office supplies	GASS	No	Public Bidding	04/05/2022	04/25/2022	05/04/2022	05/06/2022	NEP 2022	1,594,000.00	1,594,000.00		Var. Office Supplies	
5020301000	Procurement of Office supplies	GASS	No	Direct Contracting	n/a	n/a	05/03/2022	05/03/2022	NEP 2022	150,000.00	150,000.00		Photocopier Consumables and Toners	
5020301000	Procurement of Office supplies	GASS	No	NP.53.5 Agency to Agency	n/a	n/a	2/22/2022	2/22/2022	NEP 2022	350,000.00	350,000.00		PS DBM-Office Supplies	
5020399000	Procurement of Other Supplies and Materials Exp.	GASS	No	NP.53.9 Small Value Procurement	06/02/2022	06/22/2022	07/01/2022	07/03/2022	NEP 2022	618,000.00	618,000.00		Other Supplies and Materilas	
5020302000	Procurement of Accountable Forms	GASS	No	NP.53.5 Agency to Agency	n/a	n/a	5/3/2022	5/3/2022	NEP 2022	82,000.00	82,000.00		Accountable Forms	
5020309000	Procurement of Fuel , Oil and Lubricants	GASS	No	NP.53.9 Small Value Procurement	2/12/2021	2/18/2022	2/22/2022	2/22/2022	NEP 2022	155,000.00	155,000.00		Fuel, Oil and Lubricants	
5020309000	Procurement of Textbooks and Instructional Materials	GASS	No	NP.53.9 Small Value Procurement	07/01/2022	07/08/2022	07/12/2022	07/12/2022	NEP 2022	155,000.00	155,000.00		Textbooks and Inbstructional Materials	
5021299000	Procurement of General Services	GASS	No	NP.53.9 Small Value Procurement	04/12/2022	04/20/2022	07/25/2022	07/25/2022	NEP 2022	450,000.00	450,000.00		General services	
5021304002	Repairs and Maintenance-Buildings	GASS	No	NP.53.9 Small Value Procurement	06/03/2022	06/10/2022	06/14/2022	06/14/2022	NEP 2022	206,000.00	206,000.00		Repairs and Maintenance-Buildings	
5021307000	Repairs and Maintenance-Furniture and Fixtures	GASS	No	NP.53.9 Small Value Procurement	06/03/2022	06/10/2022	06/14/2022	06/14/2022	NEP 2022	206,000.00	206,000.00		Repairs and Maintenance-Furniture and Fixtures	
50213050990	Repairs and Maintenance-Machinery and Equipment	GASS	No	NP.53.9 Small Value Procurement	06/03/2022	06/10/2022	06/14/2022	06/14/2022	NEP 2022	206,000.00	206,000.00		Repairs and Maintenance-Machinery and Equipment	
50213060990	Repairs and Maintenance-Transportation Equipment	GASS	No	NP.53.9 Small Value Procurement	06/03/2022	06/10/2022	06/14/2022	06/14/2022	NEP 2022	206,000.00	206,000.00		Repairs and Maintenance-Transportation Equipment	
5029902000	Printing and Publication Expenses	GASS	No	NP.53.5 Agency to Agency	n/a	n/a	5/3/2022	5/3/2022	NEP 2022	16,000.00	16,000.00		Printing and Publication Expenses	


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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029907000	Procurement of Transportation and Delivery Expenses	GASS	No	NP-53.5 Agency to Agency	n/a	n/a	2/22/2022	2/22/2022	NEP 2022	31,000.00	31,000.00		Subscription Expenses	
Sub-total (Lambunao Campus)										4,929,000.00	4,929,000.00	0.00		
Janiuay Campus														
50203010	Procurement of Office Supplies	Various Units	No	Competitive Bidding	1-Apr-22	25-Apr-22	29-Apr-22	6-May-22	NEP 2022	1,843,000.00	1,843,000.00		Various Office Supplies	
50203010	Procurement of Office Supplies	Various Units	No	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr-22	21-Apr-22	NEP 2022	300,000.00	300,000.00		Procurement of Various Office Supplies at PS-Bacolod	
50203020	Procurement of Accountable Forms	Cashier	No	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr-22	21-Apr-22	NEP 2022	21,000.00	21,000.00		Printing of Carbonless Official Receipt	
50203090	Procurement of Fuel, Oil & Lubricants	GSO	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	NEP 2022	276,000.00	276,000.00		For Generator Set & Various Extension Activities	
50203090	Procurement of Textbooks and Instructional Materials	Library	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	NEP 2022	144,000.00	144,000.00		Magazines & Other References	
50203010	Procurement of Other Office Supplies and Materials	Various Units	No	NP-53.9 Small Value Procurement / NP-53.5 Agency-to-Agency	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	NEP 2022	894,000.00	894,000.00		Other Office Supplies & Materials	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Admin/PDO	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	NEP 2022	114,000.00	114,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50212030	Procurement of Security Services	Admin	Yes	Competitive Bidding	5-Nov-21	29-Nov-21	13-Dec-21	17-Dec-21	NEP 2022	360,000.00	360,000.00		Security services	
50212990	Procurement of Other General Services	Admin	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	NEP 2022	716,000.00	716,000.00		General services	
50213040	Repairs & Maintenance - School Building	Admin/PDO	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	NEP 2022	98,000.00	98,000.00		Repairs & Maintenance - School Building	
50213070	Repairs & Maintenance - Furniture & Fixture	Admin/PDO	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	NEP 2022	93,000.00	93,000.00		Repairs & Maintenance - Furniture & Fixture	
50213050	Repairs & Maintenance - Machinery & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	NEP 2022	121,000.00	121,000.00		Repairs & Maintenance - Machinery & Equipment	
50213060	Repairs & Maintenance - Transportation Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	15-Jul-22	21-Jul-22	21-Jul-22	22-Jul-22	NEP 2022	93,000.00	93,000.00		Repairs & Maintenance - Transportation Equipment	
50213060	Repairs & Maintenance - Other Property & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	8-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	NEP 2022	93,000.00	93,000.00		Repairs & Maintenance - Other Property & Equipment	
50299020	Printing & Publication Expenses	Various Units	No	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr-22	21-Apr-22	NEP 2022	30,000.00	30,000.00		Various Printing & Publications	
Sub-total (Januay Campus)										5,196,000.00	5,196,000.00	0.00		
College of Agriculture and Forestry (CAF)														
50203010	Procurement of Office Supplies	Various Units	No	Competitive Bidding	3-Feb-22	25-Feb-22	7-Mar-22	14-Mar-22	NEP 2022	1,069,822.21	1,069,822.21		Procurement of Office Supplies	
50203010	Procurement of Office Supplies	Various Units	No	NP-53.5 - Agency-to-Agency	N/A	N/A	5-Feb-21	5-Feb-21	NEP 2022	270,177.79	270,177.79		Procurement of Office Supplies to PS-DBM	
50203020	Procurement of Accountable Forms	CFO	No	NP-53.5 - Agency-to-Agency	N/A	N/A	5-Feb-21	5-Feb-21	NEP 2022	40,000.00	40,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG	No	NP-53.9 - Small Value Procurement	11-Feb-22	N/A	18-Feb-22	18-Feb-22	NEP 2022	1,313,000.00	1,313,000.00		Procurement of Animal/ Zoological Supplies/from the local suppliers	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203100	Procurement of Agricultural and Marine Supplies	CRG	No	NP-53.9 - Small Value Procurement	11-Feb-22	N/A	18-Feb-22	18-Feb-22	NEP 2022	252,000.00	252,000.00		Procurement of Agricultural and Marine Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CGS	No	NP-53.9 - Small Value Procurement	11-Feb-22	N/A	18-Feb-22	18-Feb-22	NEP 2022	384,000.00	384,000.00		Procurement of Fuel, Oil and Lubricants	
50203990	Procurement of Other Supplies and Materials	Various Units	No	NP-53.9 - Small Value Procurement	22-Feb-22	N/A	26-Feb-22	26-Feb-22	NEP 2022	986,000.00	986,000.00		Procurement of Other Supplies and Materials	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various Units	No	NP-53.9 - Small Value Procurement	22-Feb-22	N/A	26-Feb-22	26-Feb-22	NEP 2022	300,000.00	300,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50212030	Procurement of Security Services	CSS	Yes	Competitive Bidding	28-Oct-21	17-Nov-21	18-Jan-22	27-Jan-22	NEP 2022	694,000.00	694,000.00		Procurement of Security Services	
50213040	Repairs and Maintenance - School Buildings	CGS	No	NP-53.9 - Small Value Procurement	8-Mar-22	N/A	12-Mar-22	12-Mar-22	NEP 2022	203,000.00	203,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS	No	NP-53.9 - Small Value Procurement	8-Mar-22	N/A	12-Mar-22	12-Mar-22	NEP 2022	160,000.00	160,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery Equipment	CGS	No	NP-53.9 - Small Value Procurement	8-Mar-22	N/A	12-Mar-22	12-Mar-22	NEP 2022	91,000.00	91,000.00		Repairs and Maintenance - Machinery Equipment	
50213060	Repairs and Maintenance - Transportation Equipment	CGS	No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	16-Apr-22	16-Apr-22	NEP 2022	168,000.00	168,000.00		Repairs and Maintenance - Transportation Equipment	
50299020	Printing and Publication	CPP	No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	16-Apr-22	16-Apr-22	NEP 2022	30,000.00	30,000.00		Printing and Publication	
50205030	Subscription	CLS	No	NP-53.9 - Small Value Procurement	12-Apr-22	N/A	16-Apr-22	16-Apr-22	NEP 2022	17,000.00	17,000.00		Subscription	
Sub-total (CAF)										5,968,000.00	5,968,000.00	0.00		
University Medical Center														
50203010-00	Procurement of Office Supplies	UMC Supply Office	Yes	Competitive Bidding	12-Oct-21	26-Oct-21	16-Nov-21	23-Nov-21	NEP 2022	2,022,000	2,022,000		Procurement of Various Office Supplies	
50203070-00	Procurement of Various Drugs and Medicines	UMC Diff. Dept.	Yes	Competitive Bidding	14-Oct-21	28-Oct-21	18-Nov-21	25-Nov-21	NEP 2022	50,446,000	50,446,000		Procurement of Various Drugs and Medicines for Different Department	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Diff. Dept.	Yes	Competitive Bidding	7-Oct-21	21-Oct-21	11-Nov-21	18-Nov-21	NEP 2022	41,850,000.00	41,850,000.00		Procurement of Various Medical, Dental & Lab. Supplies for Different Department	
50203990-00	Procurement of Other Supplies and Materials Expense	UMC Diff. Dept.	Yes	Competitive Bidding	11-Oct-21	25-Oct-21	15-Nov-21	22-Nov-21	NEP 2022	909,000.00	909,000.00		Purchase of Various Household Supplies and Materials for Different Department	
50212030-00	Procurement of Security Services	UMC Diff. Dept.	Yes	Competitive Bidding	20-Oct-21	3-Nov-21	24-Nov-21	1-Dec-21	NEP 2022	1,210,000	1,210,000		Procurement of Security Services	
50213040-03	Repairs and Maintenance-Hospital and Health Centers	UMC PPMDO	No	NP-53.9 Small Value Procurement	NA	NA	09-Mar-22	16-Mar-22	NEP 2022	728,000	728,000		Supplying Labor and Materials for Repair of Hospital and Health Centers	
50213070-00	Repairs and Maintenance-Furniture & Fixture	UMC PPMDO	No	NP-53.9 Small Value Procurement	NA	NA	11-Mar-22	18-Mar-22	NEP 2022	108,000	108,000		Supplying Labor and Materials for Repair of Furniture and Fixture	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50213050-99	Repairs and Maintenance- Other Machinery and Equipment	UMC PPMDO	No	NP-53.9 Small Value Procurement	NA	NA	15-Mar-22	22-Mar-22	NEP 2022	287,000	287,000		Supplying Labor and Materials for Repair of Other Machinery and Equipment.	
50213060-01	Repairs and Maintenance- Motor Vehicles	UMC PPMDO	No	NP-53.9 Small Value Procurement	NA	NA	17-Mar-22	24-Mar-22	NEP 2022	108,000	108,000		Supplying Labor and Materials for Repair of Motor Vehicles	
50213990-99	Repairs and Maintenance- Other PPE	UMC PPMDO	No	NP-53.9 Small Value Procurement	NA	NA	22-Mar-22	29-Mar-22	NEP 2022	144,000	144,000		Supplying Labor and Materials for Repair of Other PPE	
50604040-03	Procurement of One Lot Supplying Labor and Mtaerials for the Improvement and Upgrading of Potable Water Supply and Reuse of Waste Water	UMC PPMDO	Yes	Competitive Bidding	27-Oct-21	03-Nov-21	08-Dec-21	15-Dec-21	NEP 2022	13,800,000		13,800,000	Supplying Labor and Mtaerials for the Improvement and Upgrading of Potable Water Supply and Reuse of Waste Water	
Sub-total (University Medical Center)										111,612,000.00	97,812,000.00	13,800,000.00		
GRAND TOTAL										194,424,000.00	170,624,000.00	23,800,000.00		

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 Chief Administrative Officer

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