



West Visayas State University

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Commission on Audit
 Team R6-04, State Universities and Colleges and Other NGS, Stand Alone Agencies
 Consolidated Quarterly Report on Government Projects/Programs/Activities
 For the 1st Quarter, CY 2022

| Agency / Address | Project/Program/Activity Name | Contractor/Supplier | TIN of Contractor / Supplier | Net Financial Contracting Capacity (NFCC) of Contractor/Supplier | Location | Total Cost of the Project | Duration of the Project | | Funding Source | Date Started | No. of Extension (CD) | No. of Extension | Target Completion Date | Project Status as of March 15, 2022 | | Date Completed | REMARKS (Brief Description of the Project) |
|---------------------------------------|---|--------------------------------------|------------------------------|--|------------|---------------------------|-------------------------|------------------------------|------------------------|---------------|-----------------------|------------------|--|-------------------------------------|-----------------------------|----------------|--|
| | | | | | | | Original | Actual for Completed Project | | | | | | % of Completion (Actual) | Total Cost Incurred to Date | | |
| A. CAPITAL OUTLAY GAA Fund 101 | | | | | | | | | | | | | | | | | |
| | 1. Construction of URGP Building | FLT Enterprises | 180-351-900-000 | 896,784,617.00 | WVSU, Main | 19,814,225.75 | 210 CD | | F - 164 | Nov. 06, 2020 | 279.00 | 9.00 | 03/06/2021 14/08/2021 01/02/2022 09/03/2022 | 92.13% | 20,052,877.14 | | W/ claim of advance payment 15 % with progress billing, w/ ongoing preparation of variation #2 and extension |
| | 2. Academic Building 2 (College of Dentistry Building) | G. Uy Construction | 914-555-483-000 | 585,983,944.13 | WVSU, Main | 50,925,688.45 | 240 CD | | F - 101 | 21-Jun-2021 | 96.00 | 7.00 | 15/02/2022 26/04/2022 22/05/2022 | 60.06% | 31,354,305.13 | | On going project w claim of advance payment 15 % with progress billing |
| | 3. WVSU Multi-Purpose Gymnasium | F. GURREA Construction, Inc. | 002-006-594-000 | 11,068,551,486.12 | WVSU, Main | 48,985,573.39 | 300 CD | | F - 164 | 25-Jun-2021 | | | 21-Apr-2022 | 1.00% | 7,347,836.01 | | Suspended project due to revision of plans w/ claim of 15% advance payment |
| | 4 Renovation of Administration and Records Building | Sky Builders Construction and Supply | 174-214-837-000 | 117,800,223.61 | WVSU, Main | 578,837.52 | 45 CD | 83 CD | F - 164 | 2-Nov-2021 | 38.00 | 2.00 | 06/01/2022 23/01/2022 | 100.00% | 578,837.52 | 3-Dec-2022 | On going project w claim of advance payment 15 % with progress billing, billing on process |
| | 5. Various Civil Works - Lot I - Expansion of Administration Building (Left Wing) | 3rd Dragon Builders Innovation | 273-410-105-000 | 234,781,550.10 | WVSU, Main | 3,646,182.88 | 180 CD | | F - 164 | 1-Dec-2021 | 20.00 | 1.00 | 2-Jun-2022 | 30.00% | 546,927.43 | | On going project w claim of advance payment 15 % with progress billing |
| | 6. Various Civil Works - Lot II - Renovation of Administration Building Restrooms | Urbancon Builders and Supply | 935-174-490-000 | 304,427,032.55 | WVSU, Main | 2,528,886.45 | 90 CD | | F - 164 | 6-Dec-2021 | 16.00 | 1.00 | 06/03/2022 22/03/2022 | 27.40% | 692,925.70 | | On going project w claim of advance payment 15 % with progress billing |
| | 7. Repair of Dance Studio Flooring of University Cultural Activities | Urbancon Builders and Supply | 935-174-490-000 | 304,427,032.55 | WVSU, Main | 348,048.32 | 60 CD | 60 CD | F - 164 | 13-Dec-2021 | | | 11-Feb-2022 | 100.00% | 348,048.32 | 11-Feb-2022 | On Going Project, Billing on process |
| | 8. Replacement and Repair of Glass Door and Windows of Dance Studio | Urbancon Builders and Supply | 935-174-490-000 | 304,427,032.55 | WVSU, Main | 97,220.20 | 60 CD | 57 CD | F - 164 | 13-Dec-2021 | | | 11-Feb-2022 | 100.00% | 97,220.20 | 8-Feb-2022 | On Going Project, Billing on process |
| | 9. Rehabilitation of Road and Drainage | Sky Builders Construction and Supply | 174-214-837-000 | 117,513,947.43 | WVSU, Main | 4,069,501.01 | 120 CD | | F - 164 | 17-Dec-2021 | | | 16-Apr-2022 | 20.00% | 610,425.15 | | On going project w claim of advance payment 15 % with progress billing, billing on process |
| | 10. Construction of GTBI Building Concrete Fire Escape Staircase | 3rd Dragon Builders Innovation | 273-410-105-000 | 231,534,857.12 | WVSU, Main | 1,390,794.51 | 120 CD | | Special Trus Fund 2021 | 5-Jan-2022 | | | 5-May-2022 | 32.00% | 208,619.18 | | On going project w claim of advance payment 15 % with progress billing, billing on process |
| | 11. Clinical Skills Laboratory of WVSU College of Medicine Phase I | Steven Construction and Supply | 142-705-635-000 | 4,176,163,614.45 | WVSU, Main | 35,470,404.88 | 240 CD | | GAA 2021 | 10-Jan-2022 | | | 7-Sep-2022 | 1.00% | 2,660,280.37 | | Suspended Project due to revisions on foundations with 7.5% mobilization cost |
| | 12. Increase In Carrying Capacity of the College of Medicine Annex Building III Phase 1 | Steven Construction and Supply | 142-705-635-000 | 4,176,163,614.45 | WVSU, Main | 45,719,242.88 | 240 CD | | GAA 2021 | 10-Jan-2022 | | | 7-Sep-2022 | 7.00% | 3,428,943.22 | | On Going Project with 7.5% mobilization cost |

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