



West Visayas State University

(Formerly Iloilo Normal School)
CAMPUS PHYSICAL PLANNING OFFICE
 Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines
 * Trunkline: (063) (033) 320-0870 loc 1131 * Telefax No.: (033) 320-0879
 * Website: www.wvsu.edu.ph * Email Address: cppo@wvsu.edu.ph



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Commission on Audit

Team R6-04, State Universities and Colleges and Other NGS, Stand Alone Agencies
 Consolidated Quarterly Report on Government Projects/Programs/Activities
 For the 2ND Quarter, CY 2022

Agency / Address	Project/Program/Activity Name	Contractor/Supplier	TIN of Contractor / Supplier	Net Financial Contracting Capacity (NFCC) of Contractor/Supplier	Location	Total Cost of the Project	Duration of the Project		Funding Source	Date Started	No. of Extension (CD)	No. of Extension	Target Completion Date	Project Status as of June 15, 2022		Date Completed	REMARKS (Brief Description of the Project)
							Original	Actual for Completed Project						% of Completion (Actual)	Total Cost Incurred to Date		
A. CAPITAL OUTLAY GAA Fund 101																	
	1. Construction of URGP Building	FLT Enterprises	180-351-900-000	896,784,617.00	WVSU, Main	19,814,225.75 21,765,849.79	210 CD		F - 164	Nov. 06, 2020	279.00	9.00	03/06/2021 14/08/2021 01/02/2022 09/03/2022 09/05/2022	99.54%	20,194,461.45		W/ claim of advance payment 15 % wth progress billing, w/ ongoing preparation of variation #2 and extension
	2. Academic Building 2 (College of Dentistry Building)	G. Uy Construction	914-555-483-000	585,983,944.13	WVSU, Main	50,925,688.45	240 CD		F - 101	21-Jun-2021	176.00	8.00	15/02/2022 26/04/2022 22/05/2022	76.08%	36,775,818.35		On going project w claim of advance payment 15 % with progress billing
	3. WVSU Multi-Purpose Gymnasium	F. GURREA Construction, Inc.	002-006-594-000	11,068,551,486.12	WVSU, Main	48,985,573.39	300 CD		F - 164	25-Jun-2021			21-Apr-2022	1.00%	7,347,836.01		Suspended project due to revision of plans w/ claim of 15% advance payment
	4 Renovation of Administration and Records Building	Sky Builders Construction and Supply	174-214-837-000	117,800,223.61	WVSU, Main	578,837.52	45 CD	83 CD	F - 164	2-Nov-2021	38.00	3.00	16/12/2021 23/01/2022	100.00%	578,837.52	03/12/2022 23/01/2022	W/ claim of advance payment 15 % wth progress billing, billing on process. COMPLETED PROJECT
	5. Various Civil Works - Lot I - Expansion of Administration Building (Left Wing)	3rd Dragon Builders Innovation	273-410-105-000	234,781,550.10	WVSU, Main	3,646,182.88 4,010,800.00	180 CD 230 CD		F - 164	1-Dec-2021	50.00	2.00	02/06/2022 22/07/2022	65.49%	1,110,841.74		On going project w claim of advance payment 15 % with progress billing, w/ 1st Billing
	6. Various Civil Works - Lot II - Renovation of Administration Building Restrooms	Urbancon Builders and Supply	935-174-490-000	304,427,032.55	WVSU, Main	2,528,886.45 2,757,118.15	90 CD		F - 164	6-Dec-2021	26.00	2.00	06/03/2022 22/03/2022 16/05/2022	100.00%	692,925.70		w/ claim of advance payment 15 % wth progress billing, COMPLETED PROJECT for Final Inspection
	7. Repair of Dance Studio Flooring of University Cultural Activities	Urbancon Builders and Supply	935-174-490-000	304,427,032.55	WVSU, Main	348,048.32	60 CD	60 CD	F - 164	13-Dec-2021			11-Feb-2022	100.00%	348,048.32	11-Feb-2022	COMPLETED, Billing on process
	8. Replacement and Repair of Glass Door and Windows of Dance Studio	Urbancon Builders and Supply	935-174-490-000	304,427,032.55	WVSU, Main	97,220.20	60 CD	57 CD	F - 164	13-Dec-2021			11-Feb-2022	100.00%	97,220.20	8-Feb-2022	COMPLETED, Billing on process
	9. Rehabilitation of Road and Drainage	Sky Builders Construction and Supply	174-214-837-000	117,513,947.43	WVSU, Main	4,069,501.01 4,476,450.00	120 CD 177 CD		F - 164	17-Dec-2021	57.00	2.00	16/04/2022 12/06/2022	75.00%	610,425.15		On going project w claim of advance payment 15 % with progress billing, billing on process
	10. Construction of GTBI Building Concrete Fire Escape Staircase	3rd Dragon Builders Innovation	273-410-105-000	231,534,857.12	WVSU, Main	1,390,794.51 1,529,873.96	120 CD 170 CD		F - 164	5-Jan-2022	50.00	2.00	05/05/2022 24/06/2022	80.08%	457,915.06		On going project w claim of advance payment 15 % with progress billing, billing on process
	11. Clinical Skills Laboratory of WVSU College of Medicine Phase I	Steven Construction and Supply	142-705-635-000	4,176,163,614.45	WVSU, Main	35,470,404.88	240 CD		GAA 2021	10-Jan-2022	139.00	1.00	7-Sep-2022	2.00%	2,660,280.37		Suspended Project due to revisions on foundations with 7.5% mobilization cost
	12. Increase in Carrying Capacity of the College of Medicine Annex Building III Phase 1	Steven Construction and Supply	142-705-635-000	4,176,163,614.45	WVSU, Main	45,719,242.88	240 CD		GAA 2021	10-Jan-2022	45.00	1.00	07/09/2022 22/10/2022	27.00%	3,428,943.22		On Going Project with 7.5% mobilization cost
	13. Various Civil Works (Lot I - Repair of Various Main Campus Buildings (Ceiling Eaves & G.I. Gutters) Lot II - Construction of Generator House Extension	NGP CONSTRUCTION	150-222-374-493-000	493,655,218.33	WVSU, Main	Lot I - 1,487,557.89 and Lot II - 209,163.61	60CD - Lot I and 45CD Lot II		F-164	June 06, 2022			8/5/2022 - Lot I Lot II - July 01, 2022				For mobilization

Prepared by:

AR. GERARD L. IBANEZ
 OIC Head, Campus Physical Planning Office

Noted:

WILHELM P. CERBO Ed. D.
 Director, Planning and Development Office

Approved:

JOSELO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV