

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)  
 SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)  
 As of 1st Quarter, CY 2022

OFFICE: West Visayas State University

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
(a) Name of Project and its Components (b) Funding Source (c) Project Schedule	Output Indicators	Financial Status (in PHP M)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
		Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period									
(a) Construction of URGP Building (b) F-164 (c) ___/___/2020	Percent completed	22.00	22.00	21.766	20.05	100.00%	100.00%	100.00%	93.00%	7.00%	93.00%	20	Ongoing with 15% claim w/ Liquidated Damages	
(a) Rehabilitation of ESF to Admin Bldg (Contiguous) (b) Fund 101 (c)	Percent completed	1.96	1.96	1.96	.91	100.00%	100.00%	100.00%	90.33%	9.67%	90.33%	15	Ongoing w/ 15% claim Pototan Campus	
(a) Rehabilitation of Agriculture Building (b) Fund 101 (c) January 23, 2019 - July 22, 2022	Percent Completed	10.00	10.00	8.45	0	100%	0	21.13%	16.05%	-5.08%	75.97%	10	Request for 15 % Advance is not yet released due to inclement weather Calinog Campus	
(a) Construction of Academic Building 2 (College of Dentistry Building) (b) F-101 (c) 2021	Percent completed	52.53	52.53	50.93	31.35	100.00%	62%	67.00%	63.00%	4.00%	63.00%	25 2	Ongoing with 15% claim	
(a) Construction of WVSU Multi-Purpose Gymnasium (b) F-164 (c) 2021	Percent completed	50.00	50.00	48.99	7.35	100.00%	15%	1.00%	1.00%	0.00%	1.00%		Ongoing with 15% claim Project on suspension due to pending foundation plan proposed revisions	
(a) Completion of SOTE Annex Building WVSU - Janiuay Campus (b) F- (c)	Percent completed	21.00	21.00	20.84	19.44	100.00%	92.59%	100.00%	100.00%	0.00%	100.00%		Completed (as per contract amount) Punch list repairs on-going Final payment still in process Janiuay Campus	
(b) Completion of Library Building WVSU - Janiuay Campus (b) F- (c)	Percent completed	25.00	25.00	22.75	16.05	100.00%	64.19%	99.00%	99.00%	0.00%	99.00%		On-going Janiuay Campus	
(a) Renovation of Administration and Records Building (b) F-164 (c) 2021	Percent completed	7.29	7.29	7.29	7.29	100.00%	100%	100.00%	100.00%	0.00%	100.00%	8	Completed Project	
(a) Various Civil Works - Lot I - Expansion of Administration Building (b) F-164 (c) 2021	Percent completed	4.45	4.45	3.65	.55	100.00%	15%	70.00%	43.68%	26.32%	43.68%	12	Ongoing with 15% claim	
(a) Various Civil Works - Lot II - Renovation of Admin. Bldg. Restroom (b) F-164 (c) 2021	Percent completed	3.26	3.26	2.53	.38	100.00%	15%	68.12%	62.00%	6.12%	62.00%	15 1	Ongoing with 15% claim w/ variation order	
(a) Repair of Dance Studio Flooring of University Cultural Activities (b) F-164 (c) 2021	Percent completed	.35	.35	.348	.348	100.00%	100%	100.00%	100.00%	0.00%	100.00%	4 1	Completed project	
(a) Replacement/Repair of Glass Door and Windows of Dance Studio (b) F-164 (c) 2021	Percent completed	.10	.10	.097	.097	100.00%	100%	100.00%	100.00%	0.00%	100.00%	4 1	Completed project	
(a) Rehabilitation of Road and Drainage (b) F-164 (c) 2021	Percent completed	4.50	4.50	4.07	.61	100.00%	15%	70.00%	25.00%	45.00%	25.00%	12 1	Ongoing with 15% claim	

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		Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period									
(a) Construction of GTBI Building Concrete Fire Escape Staircase (b) F-164 (c) 2021	Percent completed	1.53	1.53	1.39	.21	100.00%	15%	70.00%	58.49%	12%	58%	8		Ongoing with 15% claim
(a) Increase in Carrying Capacity of the College of Medicine Annex Building III Phase 1 (b) GAA (c) 2021	Percent completed	46.00	46.00	45.72	3.43	100.00%	15%	23.00%	20.00%	3%	20%	20	2	Ongoing with 7.5% claim
(a) Clinical Skills Laboratory of WVSU College of Medicine Phase I (b) GAA (c) 2021	Percent completed	40.00	40.00	35.47	2.66	100.00%	15%	1.00%	1.00%	0%	1%	15	2	Ongoing with 7.5% claim Under Suspension due to revision in foundation

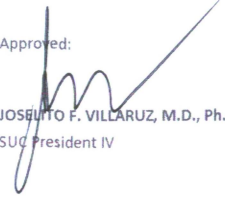
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 SUC President IV

fund support = funds released/allocation  
 funds utilization = disbursements/releases  
 performance = accomp/fund utilization