

Item #	Description	Unit	QTY	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 25.11.2017	Total Amount for the year									
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4					
97	422109 PR-040	PRINTER, Impact, Dot Matrix, 24 pins, 18 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	38,190.00	0.00		
98	422110 PR-051	PRINTER, Impact, Dot Matrix, 24 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	15,199.50	0.00		
99	422115 PR-021	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,588.80	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																											
99	381002-LE-01	LIGHT EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	7561.00	0	0	0	0	0.00	100	75.61	7,636.61	
99	381002-LE-02	LIGHT EMITTING DIODE (LED) LIGHT BULB, 10 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.80	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
93	3120002-GL-01	GLUE @suspension, 200 grams	lit	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	3535.00	0	0	0	0	0.00	10	75.72	1,830.00	
93	3120004-PP-01	STAPLE WIRE, heavy duty (blow type), 22-G	box	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1127.50	0	0	0	0	0.00	10	22.55	1,127.50	
94	3120004-PP-02	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1180.00	0	0	0	0	0.00	10	23.76	1,180.00	
93	3120000-TA-01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	972.50	0	0	0	0	0.00	10	19.45	972.50	
93	3120000-TA-02	TAPE, marking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	3284.00	0	0	0	0	0.00	10	61.90	3,284.00	
97	3120000-TA-03	TAPE, marking, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	6085.00	0	0	0	0	0.00	10	121.18	6,085.00	
93	3120000-TA-04	TAPE, packaging, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1118.00	0	0	0	0	0.00	10	22.36	1,118.00	
93	3120000-TA-05	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1810.00	0	0	0	0	0.00	10	35.40	1,810.00	
93	3120000-TA-06	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1125.00	0	0	0	0	0.00	10	22.57	1,125.00	
75	3120000-TA-07	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	442.00	0	0	0	0	0.00	10	8.84	442.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	4112004-PR-02	RULER, plastic, 400 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.94	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	4112003-GL-01	GLUE for general purpose industrially built, 25 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.02	0.00	
76	4112002-PR-03	BINDING AND FINISHING MACHINE, 12mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,329.72	0.00	
95	4112000-CA-01	CALCULATOR, Computer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00	
76	4112000-CH-01	CHALK, white board, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1445.00	0	0	0	0	0.00	10	28.97	1,445.00	
77	4112000-PR-01	CLIP, metal, 30mm	box	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	436.00	0	0	0	0	0.00	10	8.72	436.00	
76	4112000-PR-02	CLIP, metal, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	737.50	0	0	0	0	0.00	10	14.75	737.50	
76	4112000-PR-03	CLIP, metal, 30mm	box	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,275.00	0	0	0	0	0.00	10	25.50	1,275.00	
76	4112000-PR-04	CLIP, metal, 30mm	box	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	2,882.00	0	0	0	0	0.00	10	57.64	2,882.00	
81	4112000-CT-01	CORROSION TAPE, 6 meters	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	234.00	0	0	0	0	0.00	10	4.68	234.00	
82	4112000-CT-02	CUTTING UTILITY KNIFE for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.45	0.00	
83	4112000-DF-01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	7720.00	0	0	0	0	0.00	100	77.20	7,720.00	
84	4112000-DF-02	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	3452.00	0	0	0	0	0.00	10	34.52	345.20	
85	4112000-DF-03	DATA FOLDER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	454.94	0.00	
86	4112000-EN-01	ENVELOPE, Documentary, A5, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	764.48	1,812.00	
87	4112000-EN-02	ENVELOPE, Documentary, legal, 300 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	968.72	4,803.00	
88	4112000-EN-03	ENVELOPE, Expanding, legal, 300 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	734.42	3,692.50	
89	4112000-EN-04	ENVELOPE, Expanding, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.19	1,819.00	
91	4112000-EN-05	ENVELOPE, Flat, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	402.12	804.24	
91	4112000-EN-06	ENVELOPE, Flat, with window, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	408.28	816.56	
92	4112000-ER-01	ERASER, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	128.00	0	0	0	0	0.00	10	1.28	12.80	
93	4112000-FM-01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,472.50	0.00	
94	4112000-FM-02	FACSIMILE MACHINE, with sharp edges, 50 mm per box	box	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	4,732.00	0	0	0	0	0.00	10	94.64	4,732.00	
95	4112000-FM-03	FACSIMILE MACHINE, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	4,260.00	0	0	0	0	0.00	10	85.20	4,260.00	
96	4112000-FI-01	FILE NAVIGATOR SYSTEM, small board, M	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	11,945.00	0	0	0	0	0.00	10	238.90	11,945.00	
97	4112000-FI-02	FILE NAVIGATOR SYSTEM, small board, legal	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	184.00	0	0	0	0	0.00	10	1.84	18.40	

