

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: West Visayas State Univer  
 Region: Region VI  
 Address: Luna St., La Paz, Iloilo City

Agency Code/UACS: Z144  
 Organization Type: SUC

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																											
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																											
Item No.	Item and Its Description	U/M																									UP
1	1219160 1-AL-E04 ALCOHOL, Ethyl, 500 ml.	bottle	16	16	16	48	2,296.80	16	16	16	48	2,296.80	16	16	16	48	2,296.80	16	16	16	48	2,296.80	192	47.85	9,187.20		
2	1219160 1-AL-E03 ALCOHOL, Ethyl, 1 Gallon	gallon	10	10	10	30	9,916.50	10	10	10	30	9,916.50	10	10	10	30	9,916.50	10	9	9	28	9,255.40	118	330.55	39,004.90		
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
3	6012141 3-CB-P01 CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00		
4	6012141 3-CB-P02 CLEARBOOK, 20 transparent pockets, legal	piece	5	5	5	15	545.40	5	5	5	15	545.40	5	5	5	15	545.40	5	5	4	14	509.04	59	36.36	2,145.24		
5	6012153 4-ER-P01 ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00		
6	6012152 4-SP-G01 SIGN PEN, Black, liquid or gel	piece	48	48	48	144	3,196.80	48	48	48	144	3,196.80	48	48	48	144	3,196.80	47	47	47	141	3,130.20	573	22.20	12,720.60		
7	6012152 4-SP-G02 SIGN PEN, Blue, liquid or gel	piece	48	48	47	143	3,174.60	47	47	47	141	3,130.20	47	47	47	141	3,130.20	47	47	47	141	3,130.20	566	22.20	12,565.20		

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<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																									
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																									
Item No.	Item and Its Description	U/M																					UP		
8	6012152 4-SP-G03 SIGN PEN, Red, liquid or gel	piece	6	6	6	18	399.60	6	6	5	17	377.40	5	5	5	15	333.00	5	5	5	15	333.00	65	22.20	1,443.00
9	4-WR- WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																									
10	4512151 7-DO- DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	9-MM- MULTIMEDIA PROJECTOR, 4000 ANSI Lumens	unit	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00	16,588.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																									
12	2611170 2-BT-A02 BATTERY, dry cell, size AA, Two (2) pieces per b	pack	17	17	17	51	1,044.99	17	17	17	51	1,044.99	17	17	16	50	1,024.50	16	16	16	48	983.52	200	20.49	4,098.00
13	2611170 2-BT-A01 BATTERY, dry cell, size AAA, Two (2) pieces per	pack	15	15	15	45	825.30	15	15	15	45	825.30	14	14	14	42	770.28	14	14	14	42	770.28	174	18.34	3,191.16
14	2611170 2-BT-A03 BATTERY, dry cell, size D, Two (2) pieces per b	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																									
15	4713181 2-AF-A01 AIR FRESHENER, Aerosol type, 150g	can	2	2	2	6	489.64	2	1	1	4	326.56	1	1	1	3	244.92	1	1	1	3	244.92	16	81.64	1,306.24
16	4713160 4-BR-S01 BROOM, Soft (Walls Tambo)	piece	5	5	5	15	2,043.60	4	4	4	12	1,634.88	4	4	4	12	1,634.88	4	4	4	12	1,634.88	51	136.24	6,948.24
17	4713160 4-BR-T01 BROOM, Stick (Walls Ting-ting)	piece	2	2	2	6	136.68	2	2	2	6	136.68	2	2	1	5	113.90	1	1	1	3	68.34	20	22.78	455.60
18	4713182 9-TB-C01 CLEANER, Toilet Bowl and Urinal, 900mL - 1000	bottle	6	6	6	18	748.80	6	6	6	18	748.80	6	6	6	18	748.80	5	5	5	15	624.00	69	41.60	2,870.40
19	4713180 5-CL-P01 CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	4713181 1-DE-B02 DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	4713181 1-DE-P03 DETERGENT POWDER, all purpose, 1kg	pouch	8	8	8	24	1,297.92	8	8	8	24	1,297.92	8	8	8	24	1,297.92	8	8	7	23	1,243.84	95	54.08	5,137.60
22	4713180 3-DS- DISINFECTANT SPRAY, Aerosol type, 400g	can	14	14	14	42	5,875.38	14	14	14	42	5,875.38	13	13	13	39	5,455.71	13	13	13	39	5,455.71	162	139.89	22,662.18
23	4713160 1-DU- DUST PAN, rigid non-breakable plastic	piece	4	4	4	12	331.68	4	4	4	12	331.68	4	3	3	10	276.40	3	3	3	9	248.76	43	27.64	1,188.52
24	4713180 2-FW- FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	4713183 0-FC-A01 FURNITURE CLEANER, Aerosol type, 300mL	can	3	3	3	9	1,081.08	3	3	2	8	960.96	2	2	2	6	720.72	2	2	2	6	720.72	29	120.12	3,483.48
26	7310161 2-HS-L01 LIQUID HAND SOAP, 500mL	bottle	15	15	15	45	1,932.75	15	15	15	45	1,932.75	14	14	14	42	1,803.90	14	14	14	42	1,803.90	174	42.95	7,473.30
27	4712180 4-MP- MOP BUCKET, heavy duty, hard plastic, 30 liters	unit	1	1	1	3	6,864.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,288.00	6,864.00
28	4713161 3-MP- MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	4713161 9-MP- MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	4713150 1-RG- RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00
31	4713160 2-SC-N01 SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	4712170 1-TB-P04 TRASHBAG, black, 37" x 40", XL, 10 pieces per	pack	9	9	8	26	3,745.04	8	8	8	24	3,456.96	8	8	8	24	3,456.96	8	8	8	24	3,456.96	96	144.04	14,115.92

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33	2-WB- 000	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																										
34	1217170 3-SI-P01	INK, for stamp pad, 50ml	bottle	1	1	1	3	86.73	1	1	1	3	86.73	1	1	1	3	86.73	1	1	0	2	57.82	11	28.91	318.01
<b>CONSUMER ELECTRONICS</b>																										
35	5-DV- 000	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
<b>FACE MASK</b>																										
36	3-SM- 000	FACE MASK, 3 ply, fifty (50) pieces per box	box	2	2	2	6	465.00	2	2	2	6	465.00	2	2	2	6	465.00	2	2	1	5	387.50	23	77.50	1,782.50
<b>FILMS</b>																										
37	1311120 3-AC-F01	ACETATE, 50 meters	roll	1	1	1	3	2,909.64	1	1	0	2	1,939.76	0	0	0	0	0.00	0	0	0	0	0.00	5	969.88	4,849.40
38	1311120 1-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	1311120 1-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	236.54	0.00
<b>FIRE FIGHTING EQUIPMENT</b>																										
40	4619160 1-FE-	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	4619160 1-FE-HD1	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
<b>FLAG OR ACCESSORIES</b>																										
42	5512190 5-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
<b>FURNITURE AND FURNISHINGS</b>																										
43	5610150 4-CM-	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	5610150 4-CM-	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	5610151 9-TM-	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	5610151 9-TM-	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																										
47	4010160 4-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	4010160 4-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	4010160 4-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50	4010160 4-EF-	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																										
51	4321150 7-	DESKTOP, for Basic Users	unit	2	1	1	4	99,174.40	1	1	1	3	74,380.80	1	1	1	3	74,380.80	1	1	1	3	74,380.80	13	24,793.60	322,316.80
52	4321150 7-	DESKTOP, for Mid-Range Users	unit	5	5	4	14	593,465.60	4	4	4	12	508,684.80	4	4	4	12	508,684.80	4	4	4	12	508,684.80	50	42,390.40	2,119,520.00
53	4320182 7-HD-	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00

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<b>Item No.</b>	<b>Item and Its Description</b>	<b>U/M</b>																					<b>UP</b>			
54	4321150 3- LAPTOP, for Mid-range Users	unit	2	2	2	6	254,280.00	2	2	2	6	254,280.00	2	1	1	4	169,520.00	1	1	1	3	127,140.00	19	42,380.00	805,220.00	
55	4321150 3- LAP002 LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																										
60	3910162 8-LB-L01 LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7	piece	5	5	4	14	1,058.54	4	4	4	12	907.32	4	4	4	12	907.32	4	4	4	12	907.32	50	75.61	3,780.50	
61	3910162 8-LT-L01 LIGHT-EMITTING DIODE (LED) LINEAR TUBE,	piece	4	3	3	10	2,058.20	3	3	3	9	1,852.38	3	3	3	9	1,852.38	3	3	3	9	1,852.38	37	205.82	7,615.34	
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																										
62	3120161 0-GL-J01 GLUE, all-purpose, 200 grams	jar	6	6	6	18	1,272.96	6	6	5	17	1,202.24	5	5	5	15	1,060.80	5	5	5	15	1,060.80	65	70.72	4,596.80	
63	3115180 4-SW- STAPLE WIRE, heavy duty (binder type), 23/13	box	2	2	1	5	112.75	1	1	1	3	67.65	1	1	1	3	67.65	1	1	1	3	67.65	14	22.55	315.70	
64	3115180 4-SW- STAPLE WIRE, standard	box	7	7	7	21	498.96	7	7	7	21	498.96	7	7	7	21	498.96	7	7	7	21	498.96	84	23.76	1,956.84	
65	3120150 2-TA-E01 TAPE, electrical	roll	1	1	1	3	58.35	1	1	0	2	38.90	0	0	0	0	0.00	0	0	0	0	0.00	5	19.45	97.25	
66	3120150 3-TA- TAPE, masking, 24mm	roll	5	4	4	13	804.44	4	4	4	12	742.56	4	4	4	12	742.56	4	4	4	12	742.56	49	61.88	3,032.12	
67	3120150 3-TA- TAPE, masking, 48 mm	roll	4	3	3	10	1,211.60	3	3	3	9	1,090.44	3	3	3	9	1,090.44	3	3	3	9	1,090.44	37	121.16	4,482.92	
68	3120151 7-TA-P01 TAPE, packaging, 48 mm	roll	5	5	5	15	335.40	5	5	4	14	313.04	4	4	4	12	268.32	4	4	4	12	268.32	53	22.36	1,185.08	
69	3120151 2-TA-T01 TAPE, transparent, 24mm	roll	19	19	18	56	626.08	18	18	18	54	603.72	18	18	18	54	603.72	18	18	18	54	603.72	218	11.18	2,437.24	
70	3120151 2-TA-T02 TAPE, transparent, 48 mm	roll	6	6	6	18	406.26	6	6	6	18	406.26	6	6	6	18	406.26	5	5	5	15	338.55	69	22.57	1,557.33	
71	3120150 7-TW- TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																										
72	4 RU- RULER, plastic, 450 mm	piece	2	2	2	6	99.84	2	2	2	6	99.84	2	2	1	5	83.20	1	1	1	3	49.92	20	16.64	332.80	
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
73	4412161 2-BL-H01 BLADE, for general purpose cutter/utility knife,	tube	3	2	2	7	103.74	2	2	2	6	88.92	2	2	2	6	88.92	2	2	2	6	88.92	25	14.82	370.50	
74	4410160 2-PB- BINDING AND PUNCHING MACHINE, 50mm bin	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	
75	4410180 7-CA-C01 CALCULATOR, Compact	unit	3	3	3	9	2,396.16	3	3	2	8	2,129.92	2	2	2	6	1,597.44	2	2	2	6	1,597.44	29	266.24	7,720.96	
76	4412171 0-CH- CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	4412210 5-BF-C01 CLIP, backfold, 19mm	box	9	9	8	26	226.72	8	8	8	24	209.28	8	8	8	24	209.28	8	8	8	24	209.28	98	8.72	854.56	
78	4412210 5-BF-C02 CLIP, backfold, 25mm	box	5	5	5	15	221.25	5	5	5	15	221.25	5	5	5	15	221.25	4	4	4	12	177.00	57	14.75	840.75	
79	4412210 5-BF-C03 CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.56	0.00	
80	4412210 5-BF-C04 CLIP, backfold, 50mm	box	6	6	6	18	1,008.72	6	6	6	18	1,008.72	6	6	6	18	1,008.72	6	6	6	18	1,008.72	72	56.04	4,034.88	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																											
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																											
Item No.	Item and Its Description	U/M																									UP
81	4412180 1-CT-R02 CORRECTION TAPE, 8 meters	piece	39	39	38	116	1,337.48	38	38	38	114	1,314.42	38	38	38	114	1,314.42	38	38	38	114	1,314.42	458	11.53	5,280.74		
82	4412161 2-CU- CUTTER/UTILITY KNIFE, for general purpose	piece	1	1	1	3	100.29	1	1	1	3	100.29	1	1	1	3	100.29	1	1	1	3	100.29	12	33.43	401.16		
83	4411151 5-DF-B01 DATA FILE BOX	piece	10	10	10	30	2,316.00	10	10	10	30	2,316.00	10	10	10	30	2,316.00	10	10	10	30	2,316.00	120	77.20	9,264.00		
84	4412201 1-DF-F01 DATA FOLDER	piece	11	11	10	32	2,196.48	10	10	10	30	2,059.20	10	10	10	30	2,059.20	10	10	10	30	2,059.20	122	68.64	8,374.08		
85	4410320 2-DS- DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00		
86	4412150 6-EN- ENVELOPE, Documentary, A4, 500 pieces per box	box	1	0	0	1	764.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	764.40	764.40		
87	4412150 6-EN- ENVELOPE, Documentary, legal, 500 pieces per box	box	1	0	0	1	980.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	980.72	980.72		
88	4412150 6-EN-X01 ENVELOPE, Expanding, Kraft, 100 pieces per box	box	2	1	1	4	2,953.60	1	1	1	3	2,215.20	1	1	1	3	2,215.20	1	1	1	3	2,215.20	13	738.40	9,599.20		
89	4412150 6-EN-X02 ENVELOPE, Expanding, Plastic	piece	22	22	22	66	2,012.34	22	22	22	66	2,012.34	22	22	21	65	1,981.85	21	21	21	63	1,920.87	260	30.49	7,927.40		
90	4412150 6-EN- ENVELOPE, Mailing, 500 pieces per box	box	3	3	3	9	3,892.68	2	2	2	6	2,595.12	2	2	2	6	2,595.12	2	2	2	6	2,595.12	27	432.52	11,678.04		
91	4412150 4-EN- ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00		
92	4411191 2-ER-B01 ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00		
93	4410171 4-FX- FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00		
94	4412211 8-FA-F01 FASTENER, metal, non-sharp edges, 50 sets per box	box	14	14	14	42	3,974.88	14	13	13	40	3,785.60	13	13	13	39	3,690.96	13	13	13	39	3,690.96	160	94.64	15,142.40		
95	4411151 5-FO-X01 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00		
96	4412201 8-FT-D01 FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00		
97	4412201 8-FT-D02 FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00		
98	4412201 1-FO-F01 FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00		
99	4412201 1-FO-F02 FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00		
100	4412201 1-FO-L01 FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00		
101	4412201 1-FO-L02 FOLDER, L-type, legal, 50 pieces per pack	pack	1	0	0	1	238.57	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	238.57	238.57		
102	4412202 7-FO-P01 FOLDER, pressboard, 100 pieces per box	box	2	2	2	6	5,715.84	2	2	2	6	5,715.84	1	1	1	3	2,857.92	1	1	1	3	2,857.92	18	952.64	17,147.52		
103	4412201 1-FO-T03 FOLDER with tab, A4, 100 pieces per pack	pack	5	5	5	15	4,336.80	5	5	5	15	4,336.80	4	4	4	12	3,469.44	4	4	4	12	3,469.44	54	289.12	15,612.48		
104	4412201 1-FO-T04 FOLDER with tab, legal, 100 pieces per pack	pack	3	3	2	8	2,666.08	2	2	2	6	1,999.56	2	2	2	6	1,999.56	2	2	2	6	1,999.56	26	333.26	8,664.76		
105	4412200 8-JT-T01 INDEX TAB, self-adhesive, transparent, 5 sets per box	box	1	1	1	3	189.33	1	1	0	2	126.22	0	0	0	0	0.00	0	0	0	0	0.00	5	63.11	315.55		
106	4411151 5-MF- MAGAZINE FILE BOX, Large	piece	5	5	5	15	624.00	5	5	5	15	624.00	5	5	5	15	624.00	5	5	5	15	624.00	60	41.60	2,496.00		
107	4412171 6-MA- MARKER, Fluorescent, 3 colors per set	set	4	4	4	12	439.92	4	4	4	12	439.92	4	4	3	11	403.26	3	3	3	9	329.94	44	36.66	1,613.04		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
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<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																									
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																									
Item No.	Item and Its Description	U/M																					UP		
108	4412170 8-MP- MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
109	4412170 8-MP- MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
110	4412170 8-MP- MARKER, Permanent, Red	piece	11	11	11	33	246.51	11	10	10	31	231.57	10	10	10	30	224.10	10	10	10	30	224.10	124	7.47	926.28
111	4412170 8-MW- MARKER, Whiteboard, Black	piece	7	7	7	21	202.65	7	7	7	21	202.65	7	7	7	21	202.65	7	7	7	21	202.65	84	9.65	810.60
112	4412170 8-MW- MARKER, Whiteboard, Blue	piece	4	4	4	12	115.80	4	4	4	12	115.80	4	4	3	11	106.15	3	3	3	9	86.85	44	9.65	424.60
113	4412170 8-MW- MARKER, Whiteboard, Red	piece	2	2	2	6	57.90	2	2	2	6	57.90	2	2	2	6	57.90	2	1	1	4	38.60	22	9.65	212.30
114	4412210 4-PC-G01 PAPER CLIP, vinyl/plastic coated, 33mm	box	10	10	9	29	255.78	9	9	9	27	238.14	9	9	9	27	238.14	9	9	9	27	238.14	110	8.82	970.20
115	4412210 4-PC-J02 PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	13	13	12	38	523.64	12	12	12	36	496.08	12	12	12	36	496.08	12	12	12	36	496.08	146	13.78	2,011.88
116	4410160 1-PT- PAPER TRIMMER/CUTTING MACHINE, table top	unit	1	1	1	3	27,892.80	1	1	1	3	27,892.80	1	1	0	2	18,595.20	0	0	0	0	0.00	8	9,297.60	74,380.80
117	4412170 6-PE-L01 PENCIL, lead/graphite, with eraser, one (1) doz	box	15	15	15	45	935.55	15	15	15	45	935.55	15	15	15	45	935.55	15	14	14	43	893.97	178	20.79	3,700.62
118	4412161 9-PS PENCIL SHARPENER, manual, single cutter head	piece	1	1	1	3	638.61	1	1	1	3	638.61	1	1	1	3	638.61	0	0	0	0	0.00	9	212.87	1,915.83
119	4410160 2-PU-P01 PUNCHER, paper, heavy duty	piece	2	2	2	6	904.80	2	1	1	4	603.20	1	1	1	3	452.40	1	1	1	3	452.40	16	150.80	2,412.80
120	4412203 7-RB-P10 RING BINDER, plastic, 32 mm, 10 pieces per bu	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	4412210 1-RU- RUBBER BAND No. 18, 350g	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
122	4412190 5-SP-F01 STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.92	0.00
123	4412161 8-SS-S01 SCISSORS, symmetrical or asymmetrical	pair	5	5	5	15	500.55	5	5	5	15	500.55	5	5	5	15	500.55	4	4	4	12	400.44	57	33.37	1,902.09
124	4412161 5-ST-S01 STAPLER, standard type	piece	7	7	7	21	3,057.60	7	7	7	21	3,057.60	6	6	6	18	2,620.80	6	6	6	18	2,620.80	78	145.60	11,356.80
125	4412161 5-ST-B01 STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00
126	4412161 3-SR-P01 STAPLE REMOVER, plier type	piece	1	1	1	3	83.61	1	1	1	3	83.61	1	1	0	2	55.74	0	0	0	0	0.00	8	27.87	222.96
127	4412160 5-TD- TAPE DISPENSER, table top	piece	2	2	1	5	364.00	1	1	1	3	218.40	1	1	1	3	218.40	1	1	1	3	218.40	14	72.80	1,019.20
<b>PAPER MATERIALS AND PRODUCTS</b>																									
128	1411152 5-CA-A01 CARTOLINA, assorted colors, 20 pieces of assort	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	1411150 6-CF-L11 COMPUTER CONTINUOUS FORM, 1 ply, 280mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	1411150 6-CF-L12 COMPUTER CONTINUOUS FORM, 1 ply, 280mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	1411150 6-CF-L22 COMPUTER CONTINUOUS FORM, 2 ply, 280mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	1411150 6-CF-L21 COMPUTER CONTINUOUS FORM, 2 ply, 280mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	1411150 6-CF-L31 COMPUTER CONTINUOUS FORM, 3 ply, 280mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00

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<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																									
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																									
Item No.	Item and Its Description	U/M																					UP		
134	1411150 6-CF-L32 COMPUTER CONTINUOUS FORM, 3 ply, 280mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	1411160 9-LL-C01 LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	1411151 4-NP-S02 NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	6	6	6	18	667.08	6	6	6	18	667.08	6	6	6	18	667.08	6	5	5	16	592.96	70	37.06	2,594.28
137	1411151 4-NP-S04 NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	7	7	7	21	1,244.88	7	7	7	21	1,244.88	7	6	6	19	1,126.32	6	6	6	18	1,067.04	79	59.28	4,683.12
138	1411151 4-NP-S03 NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	2	2	2	6	312.00	1	1	1	3	156.00	1	1	1	3	156.00	1	1	1	3	156.00	15	52.00	780.00
139	1411151 4-NB-S01 NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00
140	1411150 7-PP- PAPER, MULTICOPY A4, 500 sheets per ream	ream	18	18	18	54	8,945.10	18	18	18	54	8,945.10	18	18	17	53	8,779.45	17	17	17	51	8,448.15	212	165.65	35,117.80
141	1411150 7-PP- PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	13	13	13	39	7,378.02	13	13	13	39	7,378.02	13	12	12	37	6,999.66	12	12	12	36	6,810.48	151	189.18	28,566.18
142	1411150 7-PP-C01 PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	85	85	84	254	34,985.96	84	84	84	252	34,710.48	84	84	84	252	34,710.48	84	84	84	252	34,710.48	1010	137.74	139,117.40
143	1411150 7-PP-C02 PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	75	75	75	225	35,754.75	76	76	76	228	36,231.48	76	76	75	227	36,072.57	75	75	75	225	35,754.75	905	158.91	143,813.55
144	1411153 1-PP-R01 PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	1411150 3-PA-P01 PAPER, parchment, 100 sheets per box	box	1	1	1	3	294.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	98.05	294.15
146	1411153 1-RE-B01 RECORD BOOK, 300 PAGES	book	2	2	2	6	374.40	2	2	2	6	374.40	2	2	2	6	374.40	0	0	0	0	0.00	18	62.40	1,123.20
147	1411153 1-RE-B02 RECORD BOOK, 500 PAGES	book	3	3	3	9	936.00	3	3	3	9	936.00	3	3	3	9	936.00	3	2	2	7	728.00	34	104.00	3,536.00
148	1411181 8-TH-P02 THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	1411170 4-TT-P04 TISSUE, INTERFOLDED PAPER TOWEL, 150 pull	pack	5	5	4	14	473.20	4	4	4	12	405.60	4	4	4	12	405.60	4	4	4	12	405.60	50	33.80	1,690.00
150	1411170 4-TT-P02 TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	14	14	13	41	3,539.12	13	13	13	39	3,366.48	13	13	13	39	3,366.48	13	13	13	39	3,366.48	158	86.32	13,638.56
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																									
151	5313162 6-HS-S01 LIQUID HAND SANITIZER, 500ml	bottle	2	2	1	5	404.25	1	1	1	3	242.55	1	1	1	3	242.55	1	1	1	3	242.55	14	80.85	1,131.90
<b>PESTICIDES OR PEST REPELLENTS</b>																									
152	1019150 9-IN-A01 INSECTICIDE, 600ml	can	7	7	6	20	2,787.20	6	6	6	18	2,508.48	6	6	6	18	2,508.48	6	6	6	18	2,508.48	74	139.36	10,312.64
<b>PRINTED PUBLICATIONS</b>																									
153	4-RA- HANDBOOK ON PHILIPPINE GOVERNMENT PROC	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																									
1	4410310 9-BR- DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	4410310 5-BR-B04 INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	4410310 5-BR-B05 INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	4410310 5-CA-C04 INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00


Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		UP																							
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																									
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																									
Item No.	Item and Its Description	U/M	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
5	4410310 5-CA-C02 INK CARTRIDGE, CANON CL-611, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	4410310 5-CA-B04 INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	4410310 5-CA-B02 INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	4410310 5-EP-B17 INK CARTRIDGE, EPSON C13T664100 (T6641),	cart	12	12	12	36	8,985.60	11	11	11	33	8,236.80	11	11	11	33	8,236.80	11	11	11	33	8,236.80	135	249.60	33,696.00
9	4410310 5-EP-C17 INK CARTRIDGE, EPSON C13T664200 (T6642),	cart	6	6	6	18	4,492.80	6	6	6	18	4,492.80	6	5	5	16	3,993.60	5	5	5	15	3,744.00	67	249.60	16,723.20
10	4410310 5-EP- INK CARTRIDGE, EPSON C13T664300 (T6643),	cart	6	6	6	18	4,492.80	6	6	6	18	4,492.80	6	5	5	16	3,993.60	5	5	5	15	3,744.00	67	249.60	16,723.20
11	4410310 5-EP-Y17 INK CARTRIDGE, EPSON C13T664400 (T6644),	cart	6	6	6	18	4,492.80	6	6	6	18	4,492.80	6	5	5	16	3,993.60	5	5	5	15	3,744.00	67	249.60	16,723.20
12	4410310 5-HP-B40 INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
32	4410310 5-HP-B49 INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	4410310 5-HP- INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	4410310 5-HP- INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	4410310 5-HP-Y49 INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	4410310 5-HX- INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	4410310 5-HX- INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	4410310 5-HX- INK CARTRIDGE, HP CN047AA (HP951XL), Mag	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	4410310 5-HX- INK CARTRIDGE, HP CN048AA (HP951XL), Yell	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	4410310 5-HP-B36 INK CARTRIDGE, HP CN692AA (HP704), Black	cart	4	4	4	12	5,029.44	4	4	4	12	5,029.44	4	4	4	12	5,029.44	3	3	3	9	3,772.08	45	419.12	18,860.40
41	4410310 5-HP-T36 INK CARTRIDGE, HP CN693AA (HP704), Tri-col	cart	4	4	4	12	5,029.44	4	3	3	10	4,191.20	3	3	3	9	3,772.08	3	3	3	9	3,772.08	40	419.12	16,764.80
42	4410310 5-HP-B33 INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	3	3	3	9	3,641.04	3	3	3	9	3,641.04	3	3	2	8	3,236.48	2	2	2	6	2,427.36	32	404.56	12,945.92
43	4410310 5-HP-T33 INK CARTRIDGE, HP CZ108AA (HP678), Tri-col	cart	3	3	3	9	3,641.04	3	3	3	9	3,641.04	3	3	3	9	3,641.04	2	2	2	6	2,427.36	33	404.56	13,350.48
44	4410310 5-HP-B42 INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	4410310 5-HP- INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	4410310 5-HP- INK CARTRIDGE, HP CZ123A (HP685A), Magent	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	4410310 5-HP-Y33 INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	4410310 5-HP-T43 INK CARTRIDGE, HP FG26AA (HP680), Tri-col	cart	5	5	4	14	5,940.48	4	4	4	12	5,091.84	4	4	4	12	5,091.84	4	4	4	12	5,091.84	50	424.32	21,216.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																										
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
Item No.	Item and Its Description	U/M	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	UP	Price	Total Amount	
49	4410310 5-HP-B43 INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	5	5	4	14	5,940.48	4	4	4	12	5,091.84	4	4	4	12	5,091.84	4	4	4	12	5,091.84	50	424.32	21,216.00	
81	4410310 3-HP-B22 TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	1	1	1	3	9,728.16	1	1	1	3	9,728.16	1	0	0	1	3,242.72	0	0	0	0	0.00	7	3,242.72	22,699.04	
135	4410310 3-SA-B08 TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	1	1	0	2	4,908.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,454.40	4,908.80	
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																										
<b>A. TOTAL</b>																						P	4,292,698.82			
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of A)</b>																						P	429,269.88			
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND</b>																						P	-			
<b>D. GRAND TOTAL (A + B + C)</b>																						P	4,721,968.70			
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																										

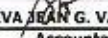
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

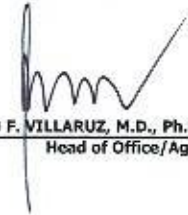
  
 ROSALIE C. QUICOY, C.P.A., CAO-Procurement Division  
 Property/Supply Officer

Date Prepared: September 21, 2020

Certified Funds Available / Certified Appropriate Funds Available:

  
 NIEVA JEAN G. VALENCIA, Budget Officer IV  
 Accountant / Budget Officer

Approved by:

  
 JOSELITO F. VILLARUZ, M.D., Ph.D., SUC President IV  
 Head of Office/Agency