



West Visayas State University
 (Formerly Iloilo Normal School)
 Procurement Division/ Bids and Awards Committee Secretariat Office
 Luna St., La Paz, Iloilo City 5000
 Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 loc1103/1104 * Telefax No.: (033) 320-0879
 * Website: www.wvsu.edu.ph * Email Address: bac@wvsu.edu.ph



West Visayas State University (WVSU) Consolidated Final Annual Procurement Plan (APP) for FY 2023

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU Main Campus	GAA 2023	90,439,000.00	1,530,000.00	455,000,000.00	849,574,029.55
	GAA 2022 (Continuing Appropriations)	90,539,000.00	0.00	58,415,000.00	
	Special Trust Fund 2023	107,637,870.45	0.00	18,274,034.00	
	Custodial Fund 2023	27,739,125.10	0.00	0.00	
WVSU Himamaylan Campus	GAA 2023	3,600,000.00	100,000.00	0.00	10,373,931.06
	Special Trust Fund 2023	5,359,285.35	849,582.71	465,063.00	
WVSU Calinog Campus	GAA 2023	5,828,000.00	0.00	0.00	16,942,820.00
	Special Trust Fund 2023	11,054,820.00	60,000.00	0.00	
WVSU Pototan Campus	GAA 2023	5,244,000.00	0.00	0.00	20,599,997.00
	Special Trust Fund 2023	15,305,997.00	50,000.00	0.00	
WVSU Lambunao Campus	GAA 2023	4,912,000.00	0.00	0.00	29,304,172.94
	Special Trust Fund 2023	24,392,172.94	0.00	0.00	



West Visayas State University

(Formerly Iloilo Normal School)

Procurement Division/ Bids and Awards Committee Secretariat Office

Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 loc1103/1104 * Telefax No.: (033) 320-0879

* Website: www.wvsu.edu.ph * Email Address: bac@wvsu.edu.ph



West Visayas State University (WVSU) Consolidated Final Annual Procurement Plan (APP) for FY 2023

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU Janiuay Campus	GAA 2023	5,276,000.00	0.00	0.00	15,763,903.00
	Special Trust Fund 2023	10,487,903.00	0.00	0.00	
WVSU College of Agriculture and Forestry	GAA 2023	7,138,000.00	0.00	0.00	12,626,615.00
	Special Trust Fund 2023	5,488,615.00	0.00	0.00	
WVSU Medical Center	GAA 2023	102,027,000.00	0.00	500,000,000.00	790,714,426.00
	Special Trust Fund 2023	188,687,426.00	0.00	0.00	
GRAND TOTAL		PhP711,156,214.84	PhP2,589,582.71	PhP1,032,154,097.00	PhP1,745,899,894.55

We hereby certify that the total amount reflected in the Final Annual Procurement Plan (APP) FY 2023 to procure the listed procurement projects has been included or within our approved budget for this year.

Prepared by:

ROSALIE C. QUICOY
Head, BAC Secretariat

JULIUS B. UNRAR
Chairperson, Bids and Awards Committee

Recommending Approval:

PORFERIO J. BARRAS, JR., Ph.D.
VP for Admin. & Finance

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV

West Visayas State University (WVSU) Consolidated Final Annual Procurement Plan (APP) FY 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Main Campus															
GENERAL APPROPRIATIONS ACT (GAA) 2023															
MAINTENANCE AND OPERATING EXPENSES (MOOE)															
5020301002	Procurement of Office Supplies and Materials	Various Units and Colleges		Yes	Competitive Bidding	18-Oct-22	8-Nov-22	18-Jan-23	25-Jan-23	GAA 2023	9,644,523.11	9,644,523.11		Procurement of Office Supplies and Materials	
5020301002	Procurement of Office Supplies and Materials at PS-DBM	Various Units and Colleges		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	22-Feb-23	22-Feb-22	GAA 2023	772,478.89	772,478.89		Procurement of Office Supplies and Materials at PS-DBM	
5020302000	Procurement of Accountable Forms	GASS/ Cashier's Office		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-23	25-Jan-23	GAA 2023	412,000.00	412,000.00		Procurement of Accountable Forms	
5020304000	Procurement of Animal/Zoological Supplies	URDC		No	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	30-Jan-23	30-Jan-23	GAA 2023	850,000.00	850,000.00		Procurement of Animal/Zoological Supplies	
5020310000	Procurement of Agricultural and Marine Supplies	URDC		No	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	30-Jan-23	30-Jan-23	GAA 2023	500,000.00	500,000.00		Procurement of Agricultural and Marine Supplies	
5020308000	Procurement of Medical, Dental, and Laboratory Supplies	Various Units		No	NP-53.9 - Small Value Procurement	13-Mar-23	N/A	17-Mar-23	17-Mar-23	GAA 2023	50,000.00	50,000.00		Procurement of Medical, Dental, and Laboratory Supplies	
5020309000	Procurement of Fuel,Oils and Lubricants	Various Units/ Offices		No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	13-Mar-23	N/A	17-Mar-23	17-Mar-23	GAA 2023	1,600,000.00	1,600,000.00		Procurement of Fuel,Oils and Lubricants	
5020101000	Procurement of Airline Tickets - Local	Various Units/ Offices		No	Section 53.14 Direct Retail Purchase of Airline Tickets	13-Mar-23	N/A	17-Mar-23	17-Mar-23	GAA 2023	4,245,000.00	4,245,000.00		Procurement of Airline Tickets	
5020102000	Procurement of Airline Tickets - Foreign	Various Units/ Offices		No	Section 53.14 Direct Retail Purchase of Airline Tickets	13-Mar-23	N/A	17-Mar-23	17-Mar-23	GAA 2023	1,300,000.00	1,300,000.00		Procurement of Airline Tickets	
5020311000	Procurement of Textbooks & Instructional Materials	ULRC and COM Library		No	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	30-Jan-23	30-Jan-23	GAA 2023	618,000.00	618,000.00		Procurement of Textbooks & Instructional Materials	
5020301002	Procurement of Other Supplies and Materials Expense	Various Offices/ Units		Yes	Competitive Bidding	18-Oct-22	8-Nov-22	18-Jan-23	25-Jan-23	GAA 2023	11,157,000.00	11,157,000.00		Procurement of Other Supplies and Materials Expense	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices/ Units		Yes	Competitive Bidding	18-Oct-22	8-Nov-22	18-Jan-23	25-Jan-23	GAA 2023	3,260,000.00	3,260,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020321099	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices/ Units		No	NP-53.9 - Small Value Procurement	5-Apr-23	N/A	12-Apr-23	12-Apr-23	GAA 2023	300,000.00	300,000.00		Procurement of Semi-Expendable Other Machinery & Equipment	
5020503000	Procurement of Internet Lease Line	Various Offices/ Units		Yes	Direct Contracting/ Renewal	N/A	N/A	25-Jan-23	25-Jan-23	GAA 2023	1,864,000.00	1,864,000.00		Procurement of Internet Lease Line	
5021101000	Procurement of Legal Services	Office of the President		No	NP-53.7 Highly Technical Consultants	N/A	N/A	2-Jan-23	2-Jan-23	GAA 2023	580,000.00	580,000.00		Procurement of Legal Services	
5021103002	Procurement of Consultancy Services for Preparation of Plans including Supervision	Campus Physical Planning Office		No	NP-53.9 - Small Value Procurement	5-Apr-23	N/A	12-Apr-23	12-Apr-23	GAA 2023	832,000.00	832,000.00		Procurement of Consultancy Services for Preparation of Plans including Supervision	

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021103002	Procurement of Consultancy Services (Publication Consultants Services)	COM & Main Campus		No	NP-53.7 Highly Technical Consultants	N/A	N/A	7-Mar-23	7-Mar-23	GAA 2023	698,000.00	698,000.00		Procurement of Consultancy Services (Publication Consultants Services)	
5021202000	Procurement of Janitorial Services	General Services Office		Yes	Competitive Bidding	23-Nov-22	14-Dec-22	18-Jan-23	25-Jan-23	GAA 2023	2,520,000.00	2,520,000.00		Procurement of Janitorial Services	
5021203000	Procurement of Security Services	Security Unit		Yes	Competitive Bidding	23-Nov-22	14-Dec-22	18-Jan-23	25-Jan-23	GAA 2023	2,850,000.00	2,850,000.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	HRMO		Yes	Competitive Bidding	23-Nov-22	14-Dec-22	18-Jan-23	25-Jan-23	GAA 2023	10,234,000.00	10,234,000.00		Procurement of Other General Services	
5021304002	Repairs and Maintenance of Building	Campus Planning Office		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	GAA 2023	258,000.00	258,000.00		Repairs and Maintenance of Building	
5021304002	Repairs and Maintenance of School Building	Campus Planning Office		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	GAA 2023	670,000.00	670,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units/ Offices		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	GAA 2023	670,000.00	670,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance-Machinery & Equipment	Various Units/ Offices		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	GAA 2023	412,000.00	412,000.00		Repair/Maintenance-Machinery & Equipment	
5021306099	Repair/Maintenance-Transportation Equipment	General Services Office		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	GAA 2023	484,000.00	484,000.00		Repair/Maintenance-Transportation	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	Research & Extension		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	GAA 2023	206,000.00	206,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
5029807099	Subscription Expense (Renewal of JoVE)	Research Services		No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	18-Jan-23	18-Jan-23	GAA 2023	2,711,000.00	2,711,000.00		Subscription Expense (Renewal of JoVE)	
5029807099	Subscription Expense (BrightSpace Learning Management System)	Main Campus		Yes	Direct Contracting	N/A	N/A	18-Jan-23	18-Jan-23	GAA 2023	4,600,000.00	4,600,000.00		Subscription Expense (Renewal of BrightSpace Learning Management System)	
5029999000	Other MOOE for Higher Education Research and Innovation Project	URDC		No	Competitive Bidding	7-Mar-23	29-Mar-23	3-Apr-23	3-Apr-23	GAA 2023	3,000,000.00	3,000,000.00		Other MOOE for Higher Education Research and Innovation Project (For Later Release (FLR), not yet released)	
5029999000	Other MOOE for the Increase in Carrying Capacity of the College of Medicine	College of Medicine		No	Competitive Bidding	7-Mar-23	29-Mar-23	3-Apr-23	3-Apr-23	GAA 2023	11,931,000.00	11,931,000.00		Other MOOE for the Increase in Carrying Capacity of the College of Medicine (For Later Release (FLR), not yet released)	
5020701000	Capacity Development on Futures Thinking and Strategic Foresight (Survey, Research, Exploration and Development Expenses)	Main Campus		No	Competitive Bidding	3-May-2023	23-May-2023	31-May-2023	31-May-2023	GAA 2023	2,000,000.00	2,000,000.00		Capacity Development on Futures Thinking and Strategic Foresight (Survey, Research, Exploration and Development Expenses) - For Later Release (FLR), not yet released	
CAPITAL OUTLAY															

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SCHOOL BUILDING															
5060404002	School Buildings (Construction of a Building for the Doctor of Dental Medicine (Academic Building II) Phase 2	College of Dentistry		Yes	Competitive Bidding	9-Nov-22	1-Dec-22	18-Jan-23	25-Jan-23	GAA 2023	25,000,000.00		25,000,000.00	School Buildings (Construction of a Building for the Doctor of Dental Medicine (Academic Building II) Phase 2 (Regular GAA)	
5060404002	School Buildings (Construction of College of Law Building	College of Law		No	Competitive Bidding	7-Mar-23	27-Mar-23	3-Apr-23	3-Apr-23	GAA 2023	400,000,000.00		400,000,000.00	School Buildings (Construction of College of Law Building (For Later Release (FLR), not yet released)	
5060404002	School Buildings (Increase in Carrying Capacity of the College of Medicine)	College of Medicine		No	Competitive Bidding	7-Mar-23	27-Mar-23	3-Apr-23	3-Apr-23	GAA 2023	30,000,000.00		30,000,000.00	School Buildings (Increase in Carrying Capacity of the College of Medicine) - For Later Release (FLR), not yet released	
MACHINERY AND EQUIPMENT															
5060405001	Machinery and Equipment for the Increase in Carrying Capacity of the College of Medicine	College of Medicine		No	Competitive Bidding	7-Mar-23	28-Mar-23	3-Apr-23	3-Apr-23	GAA 2023	8,000,000.00		8,000,000.00	Machinery and Equipment for the increase in Carrying Capacity of the College of Medicine (For Later Release (FLR), not yet released)	
TRANSPORTATION EQUIPMENT															
5060405001	Transportation Equipment for the Increase in Carrying Capacity of the College of Medicine	College of Medicine		No	Competitive Bidding	7-Mar-23	28-Mar-23	3-Apr-23	3-Apr-23	GAA 2023	2,750,000.00		2,750,000.00	Transportation Equipment for the increase in Carrying Capacity of the College of Medicine (For Later Release (FLR), not yet released)	
GENERAL APPROPRIATIONS ACT (GAA) 2022 - CONTINUING APPROPRIATIONS															
CAPITAL OUTLAY															
BUILDINGS & SCHOOL BUILDINGS															
5060404002	Infrastructure and Smart Campus Development	Main Campus		No	Competitive Bidding	3-Apr-2023	24-Apr-2023	4-May-2023	4-May-2023	GAA 2022 (Continuing Appropriations)	8,415,000.00		8,415,000.00	Infrastructure and Smart Campus Development (For Later Release (FLR), not yet released)	
5060404002	Establishment and/ or Support to College of Medicine	College of Medicine		No	Competitive Bidding	3-Apr-2023	25-Apr-2023	4-May-2023	4-May-2023	GAA 2022 (Continuing Appropriations)	40,000,000.00		40,000,000.00	Establishment and/ or Support to College of Medicine (For Later Release (FLR) with SARO No. SARO-ROVI-22-0012153)	
5060404001	Construction of WVSUMC Genome Laboratory	WVSU MC		No	Competitive Bidding	3-Apr-2023	25-Apr-2023	4-May-2023	4-May-2023	GAA 2022 (Continuing Appropriations)	10,000,000.00		10,000,000.00	Construction of WVSUMC Genome Laboratory (For Later Release (FLR) with SARO No. SARO-ROVI-22-0012153)	
OTHER MACHINERY AND EQUIPMENT															
5060405001	Procurement of Machinery and Equipment for Infrastructure and Smart Campus Development	Main Campus		No	Competitive Bidding	3-Apr-2023	24-Apr-2023	4-May-2023	4-May-2023	GAA 2022 (Continuing Appropriations)	8,415,000.00		8,415,000.00	Procurement of Machinery and Equipment for Infrastructure and Smart Campus Development (For Later Release (FLR), not yet released)	

Code (PAP)	Procurement Program/Project	PMO/ User	End-Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5060405001	Procurement of Machinery and Equipment for Teaching Excellence Training Laboratory	College of Education	No	Competitive Bidding	3-Apr-2023	24-Apr-2023	4-May-2023	4-May-2023	GAA 2022 (Continuing Appropriations)	5,000,000.00		5,000,000.00	Procurement of Machinery and Equipment for Teaching Excellence Training Laboratory (4,684,184.00 - For Later Release (FLR) with SARO No. SARO-ROVI-22-0012152) 315,836.00 - without SARO - For Later Release (FLR), not yet released)	
5060405001	Procurement of Machinery and Equipment for Increase in Carrying Capacity of Nursing and Allied Health	College of Dentistry and College of Nursing	No	Competitive Bidding	3-Apr-2023	28-Apr-2023	4-May-2023	4-May-2023	GAA 2022 (Continuing Appropriations)	35,421,000.00		35,421,000.00	Procurement of Machinery and Equipment for Increase in Carrying Capacity of Nursing and Allied Health (For Later Release (FLR) with SARO No. SARO-ROVI-22-0012153)	
TECHNICAL AND SCIENTIFIC EQUIPMENT														
5060405014	Acquisition of Laboratory Equipment for WVSUMC Genome Laboratory	WVSU MC	No	Competitive Bidding	3-Apr-2023	27-Apr-2023	9-May-2023	9-May-2023	GAA 2022 (Continuing Appropriations)	10,000,000.00		10,000,000.00	Acquisition of Laboratory Equipment for WVSUMC Genome Laboratory (For Later Release (FLR) with SARO No. SARO-ROVI-22-0012153)	
FURNITURE AND FIXTURES														
5060407001	Procurement of Furniture and Fixtures for Infrastructure and Smart Campus Development	Main Campus	No	Competitive Bidding	3-Apr-2023	24-Apr-2023	4-May-2023	4-May-2023	GAA 2022 (Continuing Appropriations)	1,870,000.00		1,870,000.00	Procurement of Furniture and Fixtures for Infrastructure and Smart Campus Development (For Later Release (FLR), not yet released)	
OTHER MAINTENANCE AND OPERATING EXPENSES (MOOE)														
5020701000	Capacity Development on Futures Thinking and Strategic Foresight (Survey, Research, Exploration and Development Expenses)	Main Campus	No	NP-53.9 - Small Value Procurement	12-Apr-2023	N/A	19-Apr-2023	19-Apr-2023	GAA 2022 (Continuing Appropriations)	1,000,000.00	1,000,000.00		Capacity Development on Futures Thinking and Strategic Foresight (Survey, Research, Exploration and Development Expenses) - For Later Release (FLR), not yet released	
5020201002	Capacity Development on Futures Thinking and Strategic Foresight (Training Expense)	Main Campus	No	NP-53.9 - Small Value Procurement	12-Apr-2023	N/A	19-Apr-2023	19-Apr-2023	GAA 2022 (Continuing Appropriations)	1,000,000.00	1,000,000.00		Capacity Development on Futures Thinking and Strategic Foresight (Training Expense) - For Later Release (FLR), not yet released	
5029999000	Infrastructure and Smart Campus Development	Main Campus	No	Competitive Bidding	3-Apr-2023	27-Apr-2023	9-May-2023	9-May-2023	GAA 2022 (Continuing Appropriations)	11,800,000.00	11,800,000.00		Infrastructure and Smart Campus Development (For Later Release (FLR), not yet released)	
5029999000	Conduct of Activity for Sports and Culture Development	Sports and Cultural Activities	No	NP-53.9 - Small Value Procurement	12-Apr-2023	N/A	19-Apr-2023	19-Apr-2023	GAA 2022 (Continuing Appropriations)	112,000.00	112,000.00		Conduct of Activity for Sports and Culture Development (For Later Release (FLR) with SARO No. SARO-ROVI-22-0010033)	
5029999000	Establishment and/ or Support to College of Medicine	College of Medicine	No	Competitive Bidding	3-Apr-2023	28-Apr-2023	12-May-2023	12-May-2023	GAA 2022 (Continuing Appropriations)	11,931,000.00	11,931,000.00		Establishment and/ or Support to College of Medicine (For Later Release (FLR) with SARO No. SARO-ROVI-22-0012153)	
5029999000	Increase in Carrying Capacity of Nursing and Allied Health	College of Medicine	No	Competitive Bidding	3-Apr-2023	28-Apr-2023	12-May-2023	12-May-2023	GAA 2022 (Continuing Appropriations)	3,990,000.00	3,990,000.00		Increase in Carrying Capacity of Nursing and Allied Health (For Later Release (FLR) with SARO No. SARO-ROVI-22-0012153)	

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SPECIAL TRUST FUND 2023															
MAINTENANCE AND OPERATING EXPENSES (MOOE)															
5020301002	Procurement of Office Supplies and Materials	Various Units and Colleges	No	Competitive Bidding	13-Mar-23	3-Apr-23	10-Apr-23	10-Apr-23	Special Trust Fund 2023	1,788,877.49	1,788,877.49		Procurement of Office Supplies and Materials		
5020301002	Procurement of Office Supplies and Materials at PS-DBM	Various Units and Colleges	No	NP-53.5 Agency-to-Agency	N/A	N/A	22-Feb-23	22-Feb-22	Special Trust Fund 2023	3,641,778.48	3,641,778.48		Procurement of Office Supplies and Materials at PS-DBM		
5020302000	Procurement of Accountable Forms	Cashier's Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-23	25-Jan-23	Special Trust Fund 2023	164,000.00	164,000.00		Procurement of Accountable Forms		
5020304000	Procurement of Drugs and Medicines	Health Services	No	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	30-Jan-23	30-Jan-23	Special Trust Fund 2023	65,000.00	65,000.00		Procurement of Drugs and Medicines		
5020308000	Procurement of Medical, Dental, and Laboratory Supplies	Various Units	No	Competitive Bidding	13-Mar-23	3-Apr-23	10-Apr-23	10-Apr-23	Special Trust Fund 2023	1,194,030.00	1,194,030.00		Procurement of Medical, Dental, and Laboratory Supplies		
5020309000	Procurement of Fuel, Oils, and Lubricants	General Services Office	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	25-Jan-23	25-Jan-23	Special Trust Fund 2023	356,249.60	356,249.60		Procurement of Fuel, Oils, and Lubricants		
5020101000	Procurement of Airline Tickets - Local	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	25-Jan-23	25-Jan-23	Special Trust Fund 2023	4,176,234.92	4,176,234.92		Procurement of Airline Tickets - Local		
5020102000	Procurement of Airline Tickets - Foreign	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	25-Jan-23	25-Jan-23	Special Trust Fund 2023	110,000.00	110,000.00		Procurement of Airline Tickets - Foreign		
5020311000	Procurement of Textbooks & Instructional Materials	ULRC and COM Library	No	Competitive Bidding	5-Apr-23	25-Apr-23	5-May-23	5-May-23	Special Trust Fund 2023	2,414,200.00	2,414,200.00		Procurement of Textbooks & Instructional Materials		
5020301002	Procurement of Other Supplies and Materials Expense	Various Offices/ Units	No	Competitive Bidding	5-Apr-23	25-Apr-23	5-May-23	5-May-23	Special Trust Fund 2023	5,539,346.09	5,539,346.09		Procurement of Other Supplies and Materials Expense		
5020322000	Procurement of Semi-Expendable Furniture, Fixtures and Books	Various Offices/ Units	No	Competitive Bidding	5-Apr-23	26-Apr-23	5-May-23	5-May-23	Special Trust Fund 2023	3,898,392.00	3,898,392.00		Procurement of Semi-Expendable Furniture, Fixtures and Books		
5020321089	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices/ Units	No	Competitive Bidding	5-Apr-23	26-Apr-23	5-May-23	5-May-23	Special Trust Fund 2023	2,863,537.69	2,863,537.69		Procurement of Semi-Expendable Other Machinery & Equipment		
5020321002	Procurement of Semi-Expendable Office Equipment	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	5-Apr-23	N/A	12-Apr-23	12-Apr-23	Special Trust Fund 2023	824,000.00	824,000.00		Procurement of Semi-Expendable Office Equipment		
5020321003	Procurement of Semi-Expendable ICT Equipment	Various Offices/ Units	No	Competitive Bidding	5-Apr-23	25-Apr-23	5-May-23	5-May-23	Special Trust Fund 2023	1,760,447.12	1,760,447.12		Procurement of Semi-Expendable ICT Equipment		
5020503000	Procurement of Internet Lease Line	Various Offices/ Units	No	Direct Contracting/ Renewal	N/A	N/A	2-Jan-23	2-Jan-23	Special Trust Fund 2023	448,194.74	448,194.74		Procurement of Internet Lease Line		
5021299099	Procurement of Other General Services	Various Offices/ Units	Yes	Competitive Bidding	23-Nov-22	14-Dec-22	2-Jan-23	2-Jan-23	Special Trust Fund 2023	27,157,867.24	27,157,867.24		Procurement of Other General Services		
5021299099	Procurement of Other General Services	Various Offices/ Units	No	Competitive Bidding	2-Jan-23	23-Jan-23	27-Jan-23	27-Jan-23	Custodial Fund 2023	2,085,523.30	2,085,523.30		Procurement of Other General Services		
5021304002	Repairs and Maintenance of School Building	Various Offices/ Units	No	Competitive Bidding	6-Mar-23	27-Mar-23	3-Apr-23	6-Apr-23	Special Trust Fund 2023	3,439,389.00	3,439,389.00		Repairs and Maintenance of School Building		

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021305002	Repairs and Maintenance of Office Equipment	Various Offices/ Units		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Special Trust Fund 2023	731,624.97	731,624.97		Repairs and Maintenance of Office Equipment	
5021305003	Repairs and Maintenance of ICT Equipment	Various Offices/ Units		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Special Trust Fund 2023	400,000.00	400,000.00		Repairs and Maintenance of ICT Equipment	
5021305007	Repairs and Maintenance of Communication Equipment	Various Offices/ Units		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Special Trust Fund 2023	43,050.00	43,050.00		Repairs and Maintenance of Communication Equipment	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices/ Units		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Special Trust Fund 2023	470,000.00	470,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance-Machinery & Equipment	Various Offices/ Units		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Special Trust Fund 2023	879,400.00	879,400.00		Repair/Maintenance-Machinery & Equipment	
5021306099	Repair/Maintenance-Transportation Equipment	General Services Office		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Special Trust Fund 2023	460,200.00	460,200.00		Repair/Maintenance-Transportation Equipment	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	Various Offices/ Units		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Special Trust Fund 2023	31,360.00	31,360.00		Repairs and Maintenance - Other Property, Plant & Equipment	
5029907099	Other Subscription Expense	Various Units/ Offices		No	Section 53.14 Direct Retail Purchase	N/A	N/A	18-Jan-23	18-Jan-23	Special Trust Fund 2023	2,790,000.00	2,790,000.00		Other Subscription Expense	
5029999099	Other Maintenance and Operating Expenses	Various Units/ Offices		No	Competitive Bidding	8-Mar-23	27-Mar-23	3-Apr-23	8-Apr-23	Special Trust Fund 2023	24,301,501.11	24,301,501.11		Other Maintenance and Operating Expenses	
CAPITAL OUTLAY															
SCHOOL BUILDING															
5060404002	Construction of Bachelor of Library Information Science (BLIS) Laboratory	CICT		No	Competitive Bidding	8-Mar-23	27-Mar-23	3-Apr-23	8-Apr-23	Special Trust Fund 2023	200,000.00		200,000.00	Construction of Bachelor of Library Information Science (BLIS) Laboratory	
5060404002	Renovation, Rehabilitation and Repair of Various Buildings and Grounds	Infrastructure		No	Competitive Bidding	8-Mar-23	27-Mar-23	3-Apr-23	8-Apr-23	Special Trust Fund 2023	17,856,583.00		17,856,583.00	Renovation, Rehabilitation and Repair of Various Buildings and Grounds	
5060404002	Improvement of PWD Access Ramp at Admin Building	Infrastructure		No	Competitive Bidding	8-Mar-23	27-Mar-23	3-Apr-23	8-Apr-23	Special Trust Fund 2023	218,451.00		218,451.00	Improvement of PWD Access Ramp at Admin Building	
OTHER CAPITAL OUTLAYS (CO)															
5060405002	Procurement of Office Equipment	Various Units/ Offices		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Special Trust Fund 2023	840,000.00		840,000.00	Procurement of Office Equipment	
5060405003	Procurement of ICT Equipment	Various Units/ Offices		No	Competitive Bidding	8-May-23	29-May-23	8-Jun-23	8-Jun-23	Special Trust Fund 2023	7,138,190.00		7,138,190.00	Procurement of ICT Equipment	
5060405007	Procurement of Communication Equipment	Various Units/ Offices		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Special Trust Fund 2023	700,000.00		700,000.00	Procurement of Communication Equipment	
5060405011	Procurement of Medical, Dental and Laboratory Equipment	Various Units/ Offices		No	Competitive Bidding	8-May-23	29-May-23	5-Jun-23	8-Jun-23	Special Trust Fund 2023	1,011,000.00		1,011,000.00	Procurement of Medical, Dental and Laboratory Equipment	
5060407001	Procurement of Furniture and Fixtures	Various Units/ Offices		No	Competitive Bidding	8-May-23	30-May-23	5-Jun-23	8-Jun-23	Special Trust Fund 2023	6,610,000.00		6,610,000.00	Procurement of Furniture and Fixtures	
5060407002	Procurement of Library Books	COM Library and ULRC		No	Competitive Bidding	8-May-23	30-May-23	5-Jun-23	8-Jun-23	Special Trust Fund 2023	1,500,000.00		1,500,000.00	Procurement of Library Books	
CUSTODIAL FUND 2023															
OPTIMISING SIMULATION-BASED EDUCATION (SBE), TRAINING, COLLABORATION AND RESEARCH - A FOCUS ON TECHNOLOGY-DRIVEN TEACHING AND LEARNING STRATEGIES - CHED-LAKAS															

Code (PAP)	Procurement Program/Project	PMO/ User	End-Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
PROCUREMENT OF VARIOUS MEDICAL EQUIPMENT - CAPITAL OUTLAY (CO)														
5060405011	Superficial muscle of head and neck	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	650,000.00		650,000.00	Superficial muscle of head and neck	
5060405011	Deep muscles of head and neck	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	700,000.00		700,000.00	Deep muscles of head and neck	
5060405011	Superficial comprehensive dissection of head and neck	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	680,000.00		680,000.00	Superficial comprehensive dissection of head and neck	
5060405011	Comprehensive dissection of head and neck	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	700,000.00		700,000.00	Comprehensive dissection of head and neck	
5060405011	Deep arteries and veins of head and neck	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	650,000.00		650,000.00	Deep arteries and veins of head and neck	
5060405011	Superficial muscle of the upper extremity	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	680,000.00		680,000.00	Superficial muscle of the upper extremity	
5060405011	Deep muscles of the upper extremity	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	680,000.00		680,000.00	Deep muscles of the upper extremity	
5060405011	Deep comprehensive dissection of upper extremity	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	670,000.00		670,000.00	Deep comprehensive dissection of upper extremity	
5060405011	Deep comprehensive dissection of upper extremity	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	670,000.00		670,000.00	Deep comprehensive dissection of upper extremity	
5060405011	Superficial muscle of the lower extremity	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	670,000.00		670,000.00	Superficial muscle of the lower extremity	
5060405011	Deep muscles of the lower extremity	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	670,000.00		670,000.00	Deep muscles of the lower extremity	
5060405011	Deep comprehensive dissection of lower extremity	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	700,000.00		700,000.00	Deep comprehensive dissection of lower extremity	
5060405011	Deep comprehensive dissection of lower extremity	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	700,000.00		700,000.00	Deep comprehensive dissection of lower extremity	
5060405011	The brain and its cranial nerves	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	245,000.00		245,000.00	The brain and its cranial nerves	
5060405011	Medial sagittal brain section	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	175,000.00		175,000.00	Medial sagittal brain section	
5060405011	Horizontal brain section	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	198,000.00		198,000.00	Horizontal brain section	
5060405011	Coronal section of the brain	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	207,000.00		207,000.00	Coronal section of the brain	
5060405011	Arteries at the base of the brain	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	242,000.00		242,000.00	Arteries at the base of the brain	
5060405011	Arteries of the cerebral hemisphere	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	128,000.00		128,000.00	Arteries of the cerebral hemisphere	
5060405011	Segmented horizontal section of the brain	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	433,000.00		433,000.00	Segmented horizontal section of the brain	
5060405011	Whole viscera in situ	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	3,000,000.00		3,000,000.00	Whole viscera in situ	
5060405011	The biliary tree	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	235,000.00		235,000.00	The biliary tree	
5060405011	The liver segments	CHED-SBE/ College of Medicine	No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	280,000.00		280,000.00	The liver segments	

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5060405011	Liver, pancreas, spleen, stomach and pancreas	CHED-SBE/ College of Medicine		No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	420,000.00		420,000.00	Liver, pancreas, spleen, stomach and pancreas	
5060405011	Liver, pancreas, spleen, duodenum	CHED-SBE/ College of Medicine		No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	230,000.00		230,000.00	Liver, pancreas, spleen, duodenum	
5060405011	Nasopharyngeal connection of the whole respiratory system	CHED-SBE/ College of Medicine		No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	1,100,000.00		1,100,000.00	Nasopharyngeal connection of the whole respiratory system	
5060405011	Larynx, trachea and bronchial tree	CHED-SBE/ College of Medicine		No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	250,000.00		250,000.00	Larynx, trachea and bronchial tree	
5060405011	Bronchial segment	CHED-SBE/ College of Medicine		No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	370,000.00		370,000.00	Bronchial segment	
5060405011	Arteries of the posterior wall of the trunk	CHED-SBE/ College of Medicine		No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	2,900,000.00		2,900,000.00	Arteries of the posterior wall of the trunk	
5060405011	Abdominal aorta and its branches	CHED-SBE/ College of Medicine		No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	1,600,000.00		1,600,000.00	Abdominal aorta and its branches	
5060405011	Inferior vena cava and its branches	CHED-SBE/ College of Medicine		No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	1,500,000.00		1,500,000.00	Inferior vena cava and its branches	
5060405011	The heart and its blood vessels	CHED-SBE/ College of Medicine		No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	195,000.00		195,000.00	The heart and its blood vessels	
5060405011	The inner structure of the heart	CHED-SBE/ College of Medicine		No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	200,000.00		200,000.00	The inner structure of the heart	
5060405011	The Valves of the heart	CHED-SBE/ College of Medicine		No	Competitive Bidding	16-Jan-23	6-Feb-23	13-Feb-23	17-Feb-23	Custodial Fund 2023	195,000.00		195,000.00	The Valves of the heart	
OTHER MAINTENANCE AND OPERATING EXPENSES (MOOE)															
5021299099	Procurement of Other General Services	CHED-SBE/ College of Medicine		No	Competitive Bidding	2-Jan-23	23-Jan-23	27-Jan-23	27-Jan-23	Custodial Fund 2023	1,800,201.80	1,800,201.80		Procurement of Other General Services	
5020101000	Procurement of Airline Tickets - Local	CHED-SBE/ College of Medicine		No	Section 53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	17-Apr-23	17-Apr-23	Custodial Fund 2023	500,000.00	500,000.00		Procurement of Airline Tickets - Local	
5020301002	Procurement of Supplies & Materials	CHED-SBE/ College of Medicine		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Custodial Fund 2023	12,500.00	12,500.00		Procurement of Supplies & Materials	
5020321003	Procurement of Communication Expense	CHED-SBE/ College of Medicine		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Custodial Fund 2023	132,000.00	132,000.00		Procurement of Communication Expense	
5029903000	Procurement of Representation Expense	CHED-SBE/ College of Medicine		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Custodial Fund 2023	120,000.00	120,000.00		Procurement of Representation Expense	
5029902000	Procurement of Printing and Publication	CHED-SBE/ College of Medicine		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Custodial Fund 2023	37,500.00	37,500.00		Procurement of Printing and Publication	
5029999099	Other Maintenance and Operating Expenses	CHED-SBE/ College of Medicine		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Custodial Fund 2023	160,400.00	160,400.00		Other Maintenance and Operating Expenses	
TOTAL OF OPTIMISING SIMULATION-BASED EDUCATION (SBE), TRAINING, COLLABORATION AND RESEARCH - A FOCUS ON TECHNOLOGY-DRIVEN TEACHING AND LEARNING STRATEGIES - CHED-LAKAS PROJECT											25,653,601.80	2,762,601.80	22,891,000.00		
Sub-total (Main Campus)											849,574,029.55	205,738,805.55	643,835,224.00		
WVSU-Himamaylan Campus															
50203010-00	Procurement of Office Supplies and Materials at PS-DBM	Various Offices and Units		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Mar-23	15-Mar-23	GAA 2023	300,000.00	300,000.00		Procurement of Office Supplies and Materials at PS-DBM	
50203990	Procurement of Other Supplies and Materials	Various Offices and Units		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	18-Apr-23	18-Apr-23	GAA 2023	510,000.00	510,000.00		Procurement of Other Supplies and Materials	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50213070	Repair and Maintenance-Furniture and Fixtures	Various Offices and Units		No	NP-53.9 - Small Value Procurement	5-Mar-23	N/A	11-Mar-23	15-Mar-23	GAA 2023	50,000.00	50,000.00		Repair and Maintenance-Furniture and Fixtures	
50213040	Repair and Maintenance-School Building	Various Offices and Units		No	NP-53.9 - Small Value Procurement	5-Mar-23	N/A	11-Mar-23	15-Mar-23	GAA 2023	75,000.00	75,000.00		Repair and Maintenance-School Building	
50213050	Repair and Maintenance- Machinery & equipment	Various Offices and Units		No	NP-53.9 - Small Value Procurement	5-Mar-23	N/A	11-Mar-23	15-Mar-23	GAA 2023	75,000.00	75,000.00		Repair and Maintenance- Machinery & equipment	
50213080	Repair and Maintenance- Motor Vehicle	Various Offices and Units		No	NP-53.9 - Small Value Procurement	5-Mar-23	N/A	11-Mar-23	15-Mar-23	GAA 2023	50,000.00	50,000.00		Repair and Maintenance- Motor Vehicle	
50203020	Procurement of Accountable Forms	Finance Unit		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Mar-23	15-Mar-23	GAA 2023	75,000.00	75,000.00		Procurement of Accountable Forms	
50211030	Procurement of Consultancy Services	Administrative Office		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Mar-23	15-Mar-23	GAA 2023	100,000.00	100,000.00		Procurement of Consultancy Services	
50202010-00	Lease of Venue, Food, Accommodation & Supplies for Training	Various Offices and Units		No	NP-53.9 - Small Value Procurement	11-May-23	N/A	17-May-23	17-May-23	GAA 2023	360,000.00	350,000.00		Lease of Venue, Food, Accommodation & Supplies for Training	
10406010-00	Procurement of Semi-Expendable Furniture and Fixtures and Books	Various Offices and Units		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	18-Apr-23	18-Apr-23	GAA 2023	150,000.00	150,000.00		Procurement of Semi-Expendable Furniture and Fixtures and Books	
502110 1000	Procurement of Legal Services	Administrative Office		No	53.7 Highly Technical	N/A	N/A	2-Mar-23	2-Mar-23	GAA 2023	80,000.00	80,000.00		Procurement of Legal Services	
5021203000	Procurement of Security Services	Various Offices and Units		Yes	Competitive Bidding	22-Nov-22	22-Dec-22	17-Jan-23	24-Jan-22	GAA 2023	1,225,000.00	1,225,000.00		Procurement of Security Services	
5020101000	Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products	Various Offices and Units		No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	17-Jan-23	24-Jan-22	GAA 2023	90,000.00	90,000.00		Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products	
5020101030	Procurement of Airline Tickets	Various Offices and Units		No	53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	17-Jan-23	24-Jan-22	GAA 2023	60,000.00	60,000.00		Procurement of Airline Tickets	
5020102000	Procurement of Airline Tickets	Various Offices and Units		No	53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	17-Jan-23	24-Jan-22	GAA 2023	30,000.00	30,000.00		Procurement of Airline Tickets	
5020503000	Procurement of Internet Lease Line	Various Offices and Units		Yes	Competitive Bidding	3-Nov-22	22-Nov-22	5-Dec-22	12-Dec-22	GAA 2023	480,000.00	480,000.00		Procurement of Internet Lease Line	
50203010	Procurement of Office Supplies and Materials at PS-DBM	Various Offices and Units		No	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-23	25-Jan-23	Special Trust Fund 2023	867,912.25	867,912.25		Procurement of Office Supplies and Materials at PS-DBM	
1060701000	Procurement of Furniture and Fixtures	Various Offices and Units		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	18-Apr-23	18-Apr-23	Special Trust Fund 2023	25,000.00		25,000.00	Procurement of Furniture and Fixtures	
1060503000	Procurement of Information and Communications Technology Equipment	Various Offices and Units		No	Competitive Bidding	5-Apr-23	25-Apr-23	28-Apr-23	28-Apr-23	Special Trust Fund 2023	433,000.00		433,000.00	Procurement of Information and Communications Technology Equipment	
1060502000	Procurement of Office Equipment	Various Offices and Units		No	NP-53.9 - Small Value Procurement	4-Mar-23	N/A	7-Mar-23	7-Mar-23	Special Trust Fund 2023	87,000.00		87,000.00	Procurement of Office Equipment	
502999000	Other Maintenance and Operating Expenses	Various Offices and Units		No	NP-53.9 - Small Value Procurement	8-Mar-23	N/A	11-Mar-23	11-Mar-23	Special Trust Fund 2023	947,438.00	947,438.00		Other Maintenance and Operating Expenses	
50203990	Procurement of Other Supplies and Materials	Various Offices and Units		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	15-Apr-23	15-Apr-23	Special Trust Fund 2023	1,034,377.59	1,034,377.59		Procurement of Other Supplies and Materials	
5029902000	Printing and Publication	Various Offices and Units		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	15-Apr-23	15-Apr-23	Special Trust Fund 2023	872,117.50	872,117.50		Printing and Publication	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1060402000	Procurement of School Buildings	Various Offices and Units		No	Competitive Bidding	6-Jun-23	27-Jun-23	30-Jun-23	30-Jun-23	Special Trust Fund 2023	466,063.00		466,063.00	Procurement of School Buildings	
10406010	Procurement of Semi-Expendable Furniture and Fixtures and Books	Various Offices and Units		No	NP-53.9 - Small Value Procurement	4-Mar-23	N/A	7-Mar-23	7-Mar-23	Special Trust Fund 2023	292,600.00	292,600.00		Procurement of Semi-Expendable Furniture and Fixtures and Books	
1040603000	Procurement of Semi-Expendable Machinery & Equipment	Various Offices and Units		No	NP-53.9 - Small Value Procurement	5-Apr-23	N/A	8-Apr-23	8-Apr-23	Special Trust Fund 2023	269,840.00	269,840.00		Procurement of Semi-Expendable Information and Communications Technology Equipment	
5029907000	Subscriptions	Various Offices and Units		No	Direct Contracting	N/A	N/A	20-Jan-23	20-Jan-23	Special Trust Fund 2023	170,000.00	170,000.00		Subscriptions	
4020217002	Procurement of Various Medical and Dental Supplies	Clinic		No	NP-53.9 - Small Value Procurement	5-Apr-23	N/A	8-Apr-23	8-Apr-23	Special Trust Fund 2023	105,100.00	105,100.00		Procurement of Various Medical and Dental Supplies	
5020309000	Procurement Fuel, Oil & Lubricants	Various Offices and Units		No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	20-Jan-23	20-Jan-23	Special Trust Fund 2023	36,000.00	36,000.00		Procurement Fuel, Oil & Lubricants	
502031100	Procurement of Textbooks and Instructional Materials Expenses	Various Offices and Units		No	NP-53.9 - Small Value Procurement	1-Feb-23	N/A	4-Feb-23	4-Feb-23	Special Trust Fund 2023	190,000.00	190,000.00		Procurement of Textbooks and Instructional Materials Expenses	
5020502001	Procurement of Telephone Expense(Mobile)	Various Offices and Units		No	NP-53.9 - Small Value Procurement	1-Feb-23	N/A	4-Feb-23	4-Feb-23	Special Trust Fund 2023	9,200.00	9,200.00		Procurement of Telephone Expense(Mobile)	
5021103000	Procurement of Consultancy Services	Various Offices and Units		No	NP-53.9 - Small Value Procurement Legal Highly Technical	5-Apr-23	N/A	8-Apr-23	8-Apr-23	Special Trust Fund 2023	80,000.00	80,000.00		Procurement of Consultancy Services	
5021103000	Procurement of Consultancy Services	Various Offices and Units		No	NP-53.5 Agency-to-Agency	N/A	N/A	15-Jan-23	15-Jan-23	Special Trust Fund 2023	769,582.71	769,582.71		Procurement of Consultancy Services	
5020201000	Lease of Venue, food, accommodation and supplies for Training	Quality Assurance		No	NP-53.9 - Small Value Procurement	9-May-23	N/A	12-May-23	12-May-23	Special Trust Fund 2023	30,000.00	30,000.00		Lease of Venue, food, accommodation and supplies for Training	
Sub-total (Himamaylan Campus)											10,373,931.06	9,363,868.06	1,010,063.00		
Calining Campus															
50203010	Procurement of Office Supplies	Various Units		Yes	Competitive Bidding	9-Dec-22	21-Dec-22	5-Jan-23	16-Jan-23	GAA 2023	909,000.00	909,000.00		Procurement of Office Supplies	
50203010	Procurement of Supplies from PS-DBM	Various Units		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	21-Feb-23	21-Feb-23	GAA 2023	200,000.00	200,000.00		Procurement of Common Use Supplies & Equipment from PS-DBM	
50203020	Procurement of Accountable Forms	CFO		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	21-Feb-23	21-Feb-23	GAA 2023	103,000.00	103,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG		No	NP-53.9 Small Value Procurement	7-Mar-23	13-Mar-23	17-Mar-23	17-Mar-23	GAA 2023	206,000.00	206,000.00		Procurement of Animal/ Zoological Supplies	
50203100	Procurement of Agricultural and Marine Supplies	CRG		No	NP-53.9 Small Value Procurement	7-Mar-23	13-Mar-23	17-Mar-23	17-Mar-23	GAA 2023	258,000.00	258,000.00		Procurement of Agricultural and Marine Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CGS		No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	16-Jan-23	19-Jan-23	23-Jan-23	23-Jan-23	GAA 2023	154,000.00	154,000.00		Procurement of Fuel, Oil and Lubricants	
10607020	Procurement of Textbooks and Instructional Materials	CLS		No	NP-53.9 Small Value Procurement	8-Feb-23	10-Feb-23	15-Feb-23	15-Feb-23	GAA 2023	154,000.00	154,000.00		Procurement of Textbooks and Instructional Materials	

Code (PAP)	Procurement Program/Project	PMO/ User	End-Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203990	Procurement of Other Supplies and Materials	Various Units	No	NP-53.9 Small Value Procurement	6-Feb-23	10-Feb-23	15-Feb-23	15-Feb-23	GAA 2023	251,000.00	251,000.00		Procurement of Electrical Supplies, Plaque, T-shirts for U-week, & Other Supplies	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	CDA & CAO	Yes	Competitive Bidding	9-Dec-22	21-Dec-22	5-Jan-23	16-Jan-23	GAA 2023	300,000.00	300,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50205030	Procurement of Internet Lease Line	CIS	No	NP-53.9 Small Value Procurement	6-Feb-23	10-Feb-23	15-Feb-23	15-Feb-23	GAA 2023	198,000.00	198,000.00		Procurement of Internet Lease Line	
50211010	Procurement of Legal Services	CAO	No	NP-53.9 Small Value Procurement	16-Jan-23	19-Jan-23	23-Jan-23	23-Jan-23	GAA 2023	80,000.00	80,000.00		Procurement of Legal Services	
50211990	Procurement of Other Professional Services	COA, CIT, CBU & CCE	No	NP-53.9 Small Value Procurement	7-Mar-23	13-Mar-23	17-Mar-23	17-Mar-23	GAA 2023	282,000.00	282,000.00		Procurement of Other Professional Services	
50212030	Procurement of Security Services	CSS	Yes	Competitive Bidding	9-Nov-22	29-Nov-22	3-Jan-23	3-Jan-23	GAA 2023	370,000.00	370,000.00		Procurement of Security Services	
50212990	Procurement of Other General Services	Various Units	Yes	Competitive Bidding	24-Oct-22	14-Nov-22	11-Jan-23	18-Jan-23	GAA 2023	1,222,000.00	1,222,000.00		Procurement of Job Order Personnel & Other General Services	
5021304001	Repairs and Maintenance of Building	CGS	No	NP-53.9 Small Value Procurement	20-Mar-23	24-Mar-23	29-Mar-23	29-Mar-23	GAA 2023	103,000.00	103,000.00		Repairs and Maintenance of Building	
5021304002	Repairs and Maintenance - School Buildings	CGS	No	NP-53.9 Small Value Procurement	20-Mar-23	24-Mar-23	29-Mar-23	29-Mar-23	GAA 2023	257,000.00	257,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS	No	NP-53.9 Small Value Procurement	3-Apr-23	7-Apr-23	12-Apr-23	12-Apr-23	GAA 2023	103,000.00	103,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery	CGS	No	NP-53.9 Small Value Procurement	3-Apr-23	7-Apr-23	12-Apr-23	12-Apr-23	GAA 2023	155,000.00	155,000.00		Repairs and Maintenance - Machinery Equipment	
50213080	Repairs and Maintenance - Transportation Equipment	CGS	No	NP-53.9 Small Value Procurement	9-May-23	15-May-23	18-May-23	18-May-23	GAA 2023	103,000.00	103,000.00		Repairs and Maintenance - Transportation Equipment	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	CGS	No	NP-53.9 Small Value Procurement	9-May-23	15-May-23	18-May-23	18-May-23	GAA 2023	52,000.00	52,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
50259020	Printing and Publication	CAO	No	NP-53.9 Small Value Procurement	9-May-23	15-May-23	18-May-23	18-May-23	GAA 2023	38,000.00	38,000.00		Printing and Publication	
50289040	Transportation and Delivery	CDA	No	NP-53.9 Small Value Procurement	13-Feb-23	17-Feb-23	21-Feb-23	21-Feb-23	GAA 2023	40,000.00	40,000.00		Transportation and Delivery	
50205030	Subscription	CLS	No	NP-53.9 Small Value Procurement	6-Feb-23	10-Feb-23	15-Feb-23	15-Feb-23	GAA 2023	10,000.00	10,000.00		Subscription	
50299030	Representation Expense	CAD & CDA	No	NP-53.9 Small Value Procurement	7-Mar-23	13-Mar-23	17-Mar-23	17-Mar-23	GAA 2023	30,000.00	30,000.00		Procurement of Food for Visitors	
50202010	Training Expense	CDA & CAO	No	NP-53.9 Small Value Procurement	1-Aug-23	5-Aug-23	10-Aug-23	10-Aug-23	GAA 2023	50,000.00	50,000.00		Procurement of Meals/ Snacks	
50201010	Procurement of Airline Tickets	Various Units	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	9-May-23	15-May-23	18-May-23	18-May-23	GAA 2023	200,000.00	200,000.00		Procurement of Airline Tickets	
10605030	Procurement of ICT Equipment & Software	CAD, SDF, CLS, CAV	No	Competitive Bidding	2-May-23	22-May-23	31-May-23	5-Jun-23	Special Trust Fund 2023	1,267,000.00		1,267,000.00	Procurement of Desktop Computers, Computer Software & Laptop	
5020321003	Procurement of Semi-Expendable IT Equipment	various units	No	Competitive Bidding	2-May-23	22-May-23	31-May-23	5-Jun-23	Special Trust Fund 2023	876,800.00	876,800.00		Procurement of printers, desktop computers, scanners, system unit, laptop, smart/ android TVs, UPS, & other semi-expendable ICT equipment	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	various units	No	Competitive Bidding	2-May-23	22-May-23	31 May 23	5-Jun-23	Special Trust Fund 2023	430,000.00	430,000.00		Procurement of steel cabinets, tables, chairs, cabinets, sala set, folding bed & blinds	

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	Procurement of Office Supplies	various units		No	Competitive Bidding	15-May-23	5-Jun-23	14-Jun-23	19-Jun-23	Special Trust Fund 2023	374,050.00	374,050.00		Procurement of various office supplies	
50203990	Procurement of Other Supplies and Materials	various units		No	Competitive Bidding	15-May-23	5-Jun-23	14-Jun-23	19-Jun-23	Special Trust Fund 2023	275,870.00	275,870.00		Procurement of other supplies and materials	
50212030	Procurement of Security Services	CSS		No	Competitive Bidding	19-May-23	8-Jun-23	16-Jun-23	21-Jun-23	Special Trust Fund 2023	370,000.00	370,000.00		Procurement of security services consisting of four security guards	
50212990	Procurement of General Services	various units		No	Competitive Bidding	10-Jan-23	30-Jan-23	8-Feb-23	13-Feb-23	Special Trust Fund 2023	4,934,000.00	4,934,000.00		Procurement of Job Order personnel	
50203010	Procurement of Office Supplies	CIT		No	Section 50-Direct Contracting	2-May-23	9-May-23	15-May-23	15-May-23	Special Trust Fund 2023	13,600.00	13,600.00		Procurement of toners	
50211030	Procurement of Consultancy Services	CMD		No	NP-53.9 - Small Value Procurement	10-Jan-23	30-Jan-23	8-Feb-23	13-Feb-23	Special Trust Fund 2023	60,000.00	60,000.00		Hiring of medical practitioner	
50203040	Procurement of Animal/ Zoological Supplies	COA, CRE, CRG		No	NP-53.9 - Small Value Procurement	6-Feb-23	13-Feb-23	17-Feb-23	17-Feb-23	Special Trust Fund 2023	333,000.00	333,000.00		Procurement of animal/ zoological supplies	
50203050	Procurement of Food Supplies	CRE, CCA		No	NP-53.9 - Small Value Procurement	6-Jun-23	13-Jun-23	19-Jun-23	19-Jun-23	Special Trust Fund 2023	30,000.00	30,000.00		Procurement of various food supplies	
50203070	Procurement of Drugs and Medicines	CRG, CMD		No	NP-53.9 - Small Value Procurement	1-Mar-23	8-Mar-23	13-Mar-23	13-Mar-23	Special Trust Fund 2023	10,000.00	10,000.00		Procurement of drugs and medicines	
50203080	Procurement of Medical, Dental & Laboratory Supplies	CAO, CBI, & CMD		No	NP-53.9 - Small Value Procurement	1-Mar-23	8-Mar-23	13-Mar-23	13-Mar-23	Special Trust Fund 2023	148,000.00	148,000.00		Provision of medical, dental & laboratory supplies	
50203100	Procurement of Agricultural and Marine Supplies	various units		No	NP-53.9 - Small Value Procurement	6-Feb-23	13-Feb-23	17-Feb-23	17-Feb-23	Special Trust Fund 2023	125,990.00	125,990.00		Procurement of agricultural and marine supplies	
50203990	Procurement of Other Supplies and Materials	various units		No	NP-53.9 - Small Value Procurement	8-Jun-23	13-Jun-23	19-Jun-23	19-Jun-23	Special Trust Fund 2023	672,400.00	672,400.00		Procurement of sports supplies, uniforms, agriculture laboratory supplies, yearbook and other supplies	
50299020	Printing and Publication	CRE, CSA, TGH		No	NP-53.9 - Small Value Procurement	3-Jul-23	10-Jul-23	14-Jul-23	14-Jul-23	Special Trust Fund 2023	288,000.00	288,000.00		Printing and publication	
5021304002	Repairs and Maintenance - School Buildings	CPD, CFO, CBU, CRE, COS, TGH		No	NP-53.9 - Small Value Procurement	3-Apr-23	10-Apr-23	14-Apr-23	14-Apr-23	Special Trust Fund 2023	134,500.00	134,500.00		Repairs and maintenance of school buildings	
5021304099	Repairs and Maintenance - Other Structures	COS		No	NP-53.9 - Small Value Procurement	20-Mar-23	24-Mar-23	29-Mar-23	29-Mar-23	Special Trust Fund 2023	25,000.00	25,000.00		Repairs and maintenance of other structures	
50213070	Repairs and Maintenance - Furniture and Fixtures	CFO, CCA		No	NP-53.9 - Small Value Procurement	3-Apr-23	7-Apr-23	12-Apr-23	12-Apr-23	Special Trust Fund 2023	9,000.00	9,000.00		Repairs and maintenance of furniture and fixtures	
5021305002	Repairs and Maintenance - Office Equipment	CBU, CCE, COA, CCA		No	NP-53.9 - Small Value Procurement	9-May-23	15-May-23	18-May-23	18-May-23	Special Trust Fund 2023	32,500.00	32,500.00		Repairs and Maintenance - Office Equipment	
5021305003	Repairs and Maintenance - IT Equipment & Software	CIT, CBU, CCE, CRE, CCA, CLS		No	NP-53.9 - Small Value Procurement	9-May-23	15-May-23	18-May-23	18-May-23	Special Trust Fund 2023	26,500.00	26,500.00		Repairs and Maintenance - IT Equipment & Software	
5020321002	Procurement of Semi-Expendable Office Equipment	various units		No	NP-53.9 - Small Value Procurement	2-May-23	9-May-23	12-May-23	12-May-23	Special Trust Fund 2023	181,000.00	181,000.00		Procurement of water dispensers, airconditioners, electric fans, air purifiers & speaker system	
50299050	Rent	CDA, CCA		No	NP-53.9 - Small Value Procurement	4-Sep-23	11-Sep-23	15-Sep-23	15-Sep-23	Special Trust Fund 2023	85,000.00	85,000.00		Rent of sound system and toga	
50215030	Insurance	CSA		No	NP-53.9 - Small Value Procurement	7-Aug-23	14-Aug-23	18-Aug-23	18-Aug-23	Special Trust Fund 2023	43,000.00	43,000.00		Provision of insurance for students	
5020502002	Telephone (landline)	CFO, CCL		No	NP-53.9 - Small Value Procurement	9-Jan-23	16-Jan-23	20-Jan-23	20-Jan-23	Special Trust Fund 2023	19,000.00	19,000.00		Telephone subscription	
50205030	Internet	CFO, COA, CCL		No	NP-53.9 - Small Value Procurement	9-Jan-23	16-Jan-23	20-Jan-23	20-Jan-23	Special Trust Fund 2023	66,000.00	66,000.00		Internet subscription	

Code (PAP)	Procurement Program/Project	PMO/ User	End-Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50212990	Procurement of Other General Services	CRG	No	NP-53.9 - Small Value Procurement	4-Sep-23	11-Sep-23	15-Sep-23	15-Sep-23	Special Trust Fund 2023	247,000.00	247,000.00		Procurement of general services for farm-related activities & other activities	
50203090	Procurement of Fuel, Oil and Lubricants	various units	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	9-Jan-23	16-Jan-23	20-Jan-23	20-Jan-23	Special Trust Fund 2023	57,810.00	57,810.00		Procurement of fuel, oil and lubricants	
Sub-total (Calinog Campus)										16,942,820.00	15,675,820.00	1,267,000.00		
Pototan Campus														
5020301001	Procurement of Office Supplies	Various Offices	Yes	Competitive Bidding	4-Nov-2022	23-Nov-2022	6-Jan-2023	10-Jan-2023	GAA 2023	953,000.00	953,000.00		Purchase of Office Supplies	
5020301001	Procurement of ICT Supplies	Various Offices	Yes	Competitive Bidding	9-Nov-2022	29-Nov-2022	6-Jan-2023	10-Jan-2023	GAA 2023	450,000.00	450,000.00		Procurement of ICT Supplies	
5020301001	Procurement of Office Supplies	Various Offices	Yes	Procurement Service	10-Nov-2022	N/A	10-Jan-2023	10-Jan-2023	GAA 2023	565,000.00	565,000.00		Purchase of Office Supplies	
5021203000	Procurement of Security Services	Various Offices	Yes	Competitive Bidding	1-Dec-2022	1-Dec-2022	2-Jan-2023	6-Jan-2023	GAA 2023	467,000.00	467,000.00		Procurement of Security Services	
5020603000	Procurement of Internet Lease Line	Various Offices	Yes	Direct Contracting	N/A	N/A	10-Jan-2023	10-Jan-2023	GAA 2023	241,000.00	241,000.00		Procurement of Internet Lease Line	
5020301001	Procurement of Office Supplies	Various Offices	Yes	Direct Contracting	N/A	N/A	10-Jan-2023	10-Jan-2023	GAA 2023	125,000.00	125,000.00		Supply and Delivery of ICT Supplies	
5020302000	Procurement of Accountable Forms	Various Offices	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	10-Jan-2023	10-Jan-2023	GAA 2023	62,000.00	62,000.00		Purchase of Various Accountable Forms	
5021101000	Procurement of Legal Services	Various Offices	No	NP-53.7 - Highly Technical Consultants	N/A	N/A	10-Jan-2023	10-Jan-2023	GAA 2023	80,000.00	80,000.00		Procurement of Legal Services	
5020309000	Procurement of Fuel, Oils and Lubricants	Various Offices	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	5-Jan-2023	N/A	12-Jan-2023	12-Jan-2023	GAA 2023	206,000.00	206,000.00		Procurement of Fuel, Oils and Lubricants	
5021199000	Procurement of Other Professional Services	Various Offices	No	NP-53.9 - Small Value Procurement	5-Jan-2023	N/A	12-Jan-2023	12-Jan-2023	GAA 2023	262,000.00	262,000.00		Procurement of Other Professional Services	
5021299099	Procurement of Other General Services	Various Offices	No	NP-53.9 - Small Value Procurement	5-Jan-2023	N/A	12-Jan-2023	12-Jan-2023	GAA 2023	602,000.00	602,000.00		Procurement of Other General Services	
5020311000	Procurement of Textbooks & Instructional Materials	Various Schools	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	15-Feb-2023	15-Feb-2023	GAA 2023	103,000.00	103,000.00		Procurement of Textbooks & Instructional Materials	
5020399000	Procurement of Other Supplies and Materials Expense	Various Offices	No	NP-53.9 - Small Value Procurement	9-Mar-2023	N/A	16-Mar-2023	16-Mar-2023	GAA 2023	409,000.00	409,000.00		Procurement of Other Supplies and Materials Expense	
5021304002	Repairs and Maintenance of School Building	Various Offices	No	NP-53.9 - Small Value Procurement	14-Mar-2023	N/A	21-Mar-2023	21-Mar-2023	GAA 2023	103,000.00	103,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	4-Apr-2023	N/A	11-Apr-2023	11-Apr-2023	GAA 2023	103,000.00	103,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance - Machinery & Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	12-May-2023	N/A	12-May-2023	12-May-2023	GAA 2023	103,000.00	103,000.00		Repair/Maintenance - Machinery & Equipment	
5021306099	Repair/Maintenance - Transportation	Various Offices	No	NP-53.9 - Small Value Procurement	2-Jun-2023	N/A	9-Jun-2023	9-Jun-2023	GAA 2023	62,000.00	62,000.00		Repair/Maintenance - Transportation	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029902000	Printing and Publication Expense	Various Offices		No	NP-53.9 - Small Value Procurement	13-Jul-2023	N/A	20-Jul-2023	20-Jul-2023	GAA 2023	8,000.00	8,000.00		Printing and Publication Expense	
5029907099	Subscription Expense	Various Offices		No	NP-53.9 - Small Value Procurement	1-Aug-2023	N/A	8-Aug-2023	8-Aug-2023	GAA 2023	40,000.00	40,000.00		Subscription Expense	
5020 01000	Procurement of Airline Tickets (Local Travel)	Various Offices		No	NP-53.14 Direct Retail Purchase of Airline Tickets	6-Feb-2023	N/A	15-Feb-2023	15-Feb-2023	GAA 2023	250,000.00	250,000.00		Procurement of Airline Tickets (Local Travel)	
5020102000	Procurement of Airline Tickets (Foreign Travel)	Various Offices		No	NP-53.14 Direct Retail Purchase of Airline Tickets	6-Feb-2023	N/A	15-Feb-2023	15-Feb-2023	GAA 2023	52,000.00	52,000.00		Procurement of Airline Tickets (Foreign Travel)	
5020301001	Procurement of Office Supplies	Various Offices		NO	NP - 53.9 Small Value procurement	8-Mar-2023	N/A	14-Mar-2023	14-Mar-2023	Special Trust Fund 2023	131,155.00	131,155.00		Purchase of Office Supplies	
5020301001	Procurement of ICT Supplies	Physical Plant		NO	NP - 53.9 Small Value procurement	9-Mar-2023	N/A	16-Mar-2023	15-Mar-2023	Special Trust Fund 2023	9,525.00	9,525.00		Procurement of ICT Supplies	
5020399000	Procurement of Electrical/Electronics Supplies	Various Offices		NO	NP - 53.9 Small Value procurement	10-May-2023	N/A	16-May-2023	16-May-2023	Special Trust Fund 2023	306,482.00	306,482.00		Procurement of various electrical/electronics Supplies	
5020399000	Procurement of Janitorial Supplies	Various Offices		NO	NP - 53.9 Small Value procurement	10-May-2023	N/A	16-May-2023	16-May-2023	Special Trust Fund 2023	51,000.00	51,000.00		Procurement of Janitorial Supplies	
5020399000	Procurement of Complete Construction of Audio Visual Control Room and Speaker Box Frame	Audio Visual Center		NO	NP - 53.9 Small Value procurement	15-May-2023	N/A	23-May-2023	23-May-2023	Special Trust Fund 2023	100,000.00	100,000.00		Procurement of Complete Construction of Audio Visual Control Room and Speaker Box Frame	
5020503000	Procurement of Internet Subscription	Various Offices		NO	NP - 53.9 Small Value procurement	2/15/2023	N/A	2/23/2023	2/24/2023	Special Trust Fund 2023	134,951.00	134,951.00		Procurement of Internet Subscription	
5020399000	Procurement of Supplies and Materials for Implementation of Research	RET		NO	NP - 53.9 Small Value procurement	2/15/2023	N/A	2/23/2023	2/24/2023	Special Trust Fund 2023	306,978.00	306,978.00		Procurement of Supplies and Materials for Implementation of Research	
5021103000	Procurement of Consultancy Services	Administrative Office		NO	NP - 53.9 Small Value procurement	7/12/2023	N/A	7/19/2023	7/19/2023	Special Trust Fund 2023	50,000.00	50,000.00		Procurement of Consultancy Services	
5020399000	Procurement of Sports Supplies	Sports Office		NO	NP - 53.9 Small Value procurement	7/12/2023	N/A	7/19/2023	7/19/2023	Special Trust Fund 2023	150,000.00	150,000.00		Procurement of Sports Equipment	
5020399000	Procurement of Athletic Uniforms	Sports Office		NO	NP - 53.9 Small Value procurement	6/6/2023	N/A	6/13/2023	6/13/2023	Special Trust Fund 2023	200,000.00	200,000.00		Procurement of Athletic Uniforms	
5020309000	Procurement of Medical, Dental and Laboratory Supplies	Medical/Dental Office		NO	NP - 53.9 Small Value procurement	2/1/2023	N/A	2/8/2023	2/8/2023	Special Trust Fund 2023	103,180.00	103,180.00		Procurement of Medical, Dental and Laboratory Supplies	
5020309000	Procurement of Fuel, Oils and Lubricants	Various Offices		NO	NP-53.9 - Small Value Procurement	5-Jan-2023	N/A	12-Jan-2023	12-Jan-2023	Special Trust Fund 2023	92,564.00	92,564.00		Procurement of Fuel, Oils and Lubricants	
5020311000	Procurement of Textbooks	Library		No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	15-Feb-2023	15-Feb-2023	Special Trust Fund 2023	20,800.00	20,800.00		Procurement of Textbooks	
5020399000	Procurement of Other Supplies and Materials Expense	Various Offices		No	NP-53.9 - Small Value Procurement	9-Mar-2023	N/A	16-Mar-2023	16-Mar-2023	Special Trust Fund 2023	70,000.00	70,000.00		Procurement of Other Supplies and Materials Expense	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices		No	NP-53.9 - Small Value Procurement	7/4/2023	N/A	7/11/2023	7/11/2023	Special Trust Fund 2023	233,000.00	233,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance - Machinery & Equipment	Various Offices		No	NP-53.9 - Small Value Procurement	12-May-2023	N/A	12-May-2023	12-May-2023	Special Trust Fund 2023	113,000.00	113,000.00		Repair/Maintenance - Machinery & Equipment	
5021306099	Repair/Maintenance - Transportation	Physical Plant		No	NP-53.9 - Small Value Procurement	2-Jun-2023	N/A	9-Jun-2023	9-Jun-2023	Special Trust Fund 2023	130,000.00	130,000.00		Repair/Maintenance - Transportation	
5029902000	Printing and binding of Manuals, documents and brochures	Various Offices		No	NP-53.9 - Small Value Procurement	2-Jun-2023	N/A	9-Jun-2023	9-Jun-2023	Special Trust Fund 2023	65,655.00	65,655.00		manuals and brochures etc	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029907099	Subscription Expense	Library		No	NP-53.9 - Small Value Procurement	1/4/2023	N/A	1/11/2023	1/11/2023	Special Trust Fund 2023	20,000.00	20,000.00		Subscription Expense	
5029999099	Procurement of Other Maintenance and Operating Expenses for Campus Activities	Various Offices		No	NP-53.9 - Small Value Procurement	5/25/2023	N/A	6/1/2023	6/1/2023	Special Trust Fund 2023	851,931.00	851,931.00		(Campus Activities)	
5029999099	Provision for Contingency	Various Offices		No	NP-53.9 - Small Value Procurement	9/20/2023	N/A	9/27/2023	9/27/2023	Special Trust Fund 2023	588,086.00	588,086.00		(Contingencies)	
5020321004	Procurement of Other Machineries and Equipment (Semi-Expendable)	Various Offices		NO	NP-53.9 - Small Value Procurement	6/15/2023	N/A	6/23/2023	6/24/2023	Special Trust Fund 2023	385,444.00	385,444.00		Procurement of Other Machineries and Equipment (Semi-Expendable) - Food and Welding Technology	
5020321001	Procurement of ICT Equipment (Semi-Expendable)	Various Offices		NO	NP-53.9 - Small Value Procurement	3/3/2023	N/A	3/10/2023	3/13/2023	Special Trust Fund 2023	65,000.00	65,000.00		Procurement of Various ICT Equipment (Semi-Expendable)	
5020321004	Procurement of Machineries and Equipment (Semi-Expendable)	SBM & NSTP		NO	NP-53.9 - Small Value Procurement	3/3/2023	N/A	3/10/2023	3/13/2023	Special Trust Fund 2023	67,000.00	67,000.00		Procurement of Machineries and Equipment (Semi-Expendable) - Refrigerator, Wireless Microphone, Mixer, Bass Drum	
5020312002	Procurement of Office Equipment (Semi-Expendable)	Various Offices		NO	NP-53.9 - Small Value Procurement	5/15/2023	N/A	6/23/2023	6/24/2023	Special Trust Fund 2023	66,200.00	66,200.00		Procurement of Office Equipment (Semi-Expendable)	
5020399000	Procurement of other supplies and materials (Diploma, School Seal, WVSU CAT Test, Questionnaire, Answer Sheet, Students ID & Handbooks, snacks)	Academic Affairs, CSA, Registrar		NO	NP-53.5 Agency-to-Agency	N/A	N/A	11-Apr-2023	16-Apr-2023	Special Trust Fund 2023	311,600.00	311,600.00		Procurement of other supplies and materials (Diploma, School Seal, WVSU CAT Test, Questionnaire, Answer Sheet, Students ID & Handbooks, snacks)	
5021203000	Procurement of Security Services	Administrative office		NO	Competitive Bidding	5-May-2023	25-May-2023	28-May-2023	29-May-2023	Special Trust Fund 2023	600,000.00	600,000.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	Various Offices		Yes	Competitive Bidding	11/23/2022	12/13/2022	12/15/2022	12/19/2022	Special Trust Fund 2023	6,326,694.00	6,326,694.00		Procurement of Other General Services (Job Hires/Wages)	
5021304002	Repairs and Maintenance of School Building	Various Offices		No	Competitive Bidding	6/28/2023	7/10/2023	7/13/2023	7/15/2023	Special Trust Fund 2023	253,000.00	253,000.00		Repairs and Maintenance of School Building	
5020321003	Procurement of Furniture & Fixtures (Semi-Expendable)	SOIT		NO	Competitive Bidding	9/5/2023	9/25/2023	9/28/2023	9/29/2023	Special Trust Fund 2023	706,850.00	706,850.00		Procurement of Furniture & Fixtures (Lateral Filing Cabinet and Steel, Cabinet 2-Drawers)	
5020399000	Procurement of Psychological Test	Guidance Office		NO	Direct Contracting	10/3/2023	N/A	10/9/2023	10/9/2023	Special Trust Fund 2023	85,800.00	85,800.00		Procurement of Psychological Test	
5029902000	Printing and Publication	Various Offices		No	NP-53.5 Agency-to-Agency	13-Jul-2023	N/A	20-Jul-2023	20-Jul-2023	Special Trust Fund 2023	380,100.00	380,100.00		Yearbook, citizen worker	
5021199000	Procurement of Other Professional Services	Various Offices		No	NP-53.7 - Highly Technical Consultants	5-Jan-2023	N/A	12-Jan-2023	12-Jan-2023	Special Trust Fund 2023	60,000.00	60,000.00		Procurement of Other Professional Services (Salaries of Part-Time Physician)	
5020 01000	Procurement of Airline Tickets (Local Travel)	Various Offices		No	NP-53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	N/A	N/A	Special Trust Fund 2023	250,000.00	250,000.00		Procurement of Airline Tickets (Local Travel)	
5060605100	Rehabilitation of Electrical System	Physical Plant		NO	NP-53.9 - Small Value Procurement	5/9/2023	N/A	5/16/2023	5/16/2023	Special Trust Fund 2023	200,000.00		200,000.00	Electrical Load Balancing	
5060405099	Procurement of Other Machineries and Equipment	Various Offices		NO	NP-53.9 - Small Value Procurement	9/12/2023	N/A	9/19/2023	9/19/2023	Special Trust Fund 2023	100,000.00		100,000.00	Procurement of Machineries and Equipment (JBL NEON 15 inc. Powered Speaker)	
5060405002	Procurement of Various Office Equipment	Various Offices		NO	Competitive Bidding	7/18/2023	7/28/2023	8/1/2023	8/4/2023	Special Trust Fund 2023	270,000.00		270,000.00	Procurement of Various Office Equipment	
5060405000	Procurement of ICT Equipment	Various Offices		NO	Competitive Bidding	7/25/2023	8/14/2023	8/17/2023	8/18/2023	Special Trust Fund 2023	1,500,000.00		1,500,000.00	Procurement of Various ICT Equipment	
Sub-total (Pototan Campus)											20,599,997.00	18,529,997.00	2,070,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Lambunao Campus															
5021203000	Procurement of Security Services	GASS		Yes	Public Bidding	17-Oct-2022	7-Nov-2022	3-Jan-2023	4-Jan-2023	GAA 2023	540,000.00	540,000.00		5 guards for 6 mo.	
5020301000	Procurement of Office supplies	GASS		Yes	Public Bidding	17-Oct-2022	7-Nov-2022	3-Jan-2023	4-Jan-2023	GAA 2023	500,000.00	500,000.00		1st & 2nd quarter use (non-cse)	
5020301000	Procurement of Office supplies	GASS		Yes	Direct Contracting	n/a	n/a	3-Jan-2023	4-Jan-2023	GAA 2023	150,000.00	150,000.00		photocopier consumables	
5020301000	Procurement of Office supplies	GASS		Yes	NP-53.5 Agency to Agency	n/a	n/a	01/3/2023	4-Jan-2023	GAA 2023	250,000.00	250,000.00		common use supplies	
5021299000	Procurement of General Services	GASS		Yes	Public Bidding	17-Oct-2022	7-Nov-2022	3-Jan-2023	4-Jan-2023	GAA 2023	450,000.00	450,000.00		2 J.C general services	
5020308000	Procurement of Fuel, Oil and Lubricants	GASS		No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	1/03/2021	1/10/2023	11-Jan-2023	12-Jan-2023	GAA 2023	209,000.00	209,000.00		for motor vehicles	
5020308000	Procurement of Textbooks and Instructional Materials	GASS		No	NP-53.9 Small Value Procurement	07/01/2023	8-Jul-2023	12-Jul-2023	12-Jul-2023	GAA 2023	100,000.00	100,000.00		library books	
5021304002	Repairs and Maintenance-Buildings	GASS		No	NP-53.9 Small Value Procurement	3-Jun-2023	10-Jun-2023	14-Jun-2023	14-Jun-2023	GAA 2023	206,000.00	206,000.00		building maintenance	
5021307000	Repairs and Maintenance-Furniture and Fixtures	GASS		No	NP-53.9 Small Value Procurement	3-Jun-2023	10-Jun-2023	06/14/2023	06/14/2023	GAA 2023	206,000.00	206,000.00		FF maintenance	
50213050990	Repairs and Maintenance-Machinery and Equipment	GASS		No	NP-53.9 Small Value Procurement	3-Jun-2023	10-Jun-2023	14-Jun-2023	14-Jun-2023	GAA 2023	206,000.00	206,000.00		eqpt maintenance	
50213060990	Repairs and Maintenance-Transportation Equipment	GASS		No	NP-53.9 Small Value Procurement	3-Jun-2023	10-Jun-2023	14-Jun-2023	14-Jun-2023	GAA 2023	206,000.00	206,000.00		van maintenance	
5029902000	Printing and Publication Expenses	GASS		Yes	NP-53.5 Agency to Agency	n/a	n/a	3-May-2023	3-May-2023	GAA 2023	16,000.00	16,000.00		printing at the U-Press	
5029907000	Procurement of Transportation and Delivery Expenses	GASS		Yes	NP-53.5 Agency to Agency	n/a	n/a	22-Feb-2023	22-Feb-2023	GAA 2023	31,000.00	31,000.00		postal delivery of supplies	
5029907000	Subscription	GASS		No	NP-53.9 - Small Value Procurement	5-Feb-2023	5-Nov-2023	5-Dec-2023	5-Dec-2023	GAA 2023	30,000.00	30,000.00		subscription exp.	
5020301000	Procurement of var. Office supplies	GASS		No	NP-53.9 - Small Value Procurement	5-Feb-2023	5-Nov-2023	5-Dec-2023	5-Dec-2023	GAA 2023	394,000.00	394,000.00		for 3rd to 4th quarter (non-cse)	
5020301000	Procurement of var. IT Supplies	GASS		No	NP-53.9 - Small Value Procurement	5-Feb-2023	5-Nov-2023	5-Dec-2023	5-Dec-2023	GAA 2023	300,000.00	300,000.00		for 3rd to 4th quarter (non-cse IT Supplies)	
5020399000	Procurement of Megabox	GASS		No	NP-53.9 - Small Value Procurement	2-Jan-2023	2-Sep-2023	2-Oct-2023	2-Oct-2023	GAA 2023	250,000.00	250,000.00		storage of records	
5020399000	Procurement of medical/health supplies	GASS		No	NP-53.9 - Small Value Procurement	2-Jan-2023	2-Sep-2023	2-Oct-2023	2-Oct-2023	GAA 2023	300,000.00	300,000.00		covid-supplies	
5020399000	Proc. Of var other supplies	GASS		No	NP-53.9 - Small Value Procurement	5-Feb-2023	5-Nov-2023	5-Dec-2023	5-Dec-2023	GAA 2023	318,000.00	318,000.00		for 3rd & 4th quarter other supplies (electrical & IT tools)	
5020399000	Proc of ind. Tech tools	GASS		No	NP-53.9 - Small Value Procurement	1-Mar-2023	3-Oct-2023	14-Mar-2023	15-Mar-2023	GAA 2023	250,000.00	250,000.00		var. ind. Tech tools	
5021299000	Proc. of General Support Services	GASS		NO	Competitive Bidding	1-Mar-2023	21-Mar-2023	24-Mar-2023	25-Mar-2023	Special Trust Fund 2023	7,201,320.00	7,201,320.00		Job hires	
5021203000	Procurement of Security Services	GASS		NO	Competitive Bidding	3-Apr-2023	23-Apr-2023	25-Apr-2023	27-Apr-2023	Special Trust Fund 2023	685,000.00	685,000.00		5 guards for 7 mons.	
5029902000	Printing & Delivery of Yearbook	GASS		NO	Competitive Bidding	3-Apr-2023	23-Apr-2023	25-Apr-2023	27-Apr-2023	Special Trust Fund 2023	622,300.00	622,300.00		Printing of Yearbook	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50213040 01	Const/Repair of School Facilities	Lib/PP/Sup/Pro/CDC		NO	Competitive Bidding	3-Jun-2023	27-Mar-2023	30-Mar-2023	31-Mar-2023	Special Trust Fund 2023	722,819.00	722,819.00		var. repairs of building/offices	
50203990 00	Proc. Of OSM (F&F)	Var. PMO's		NO	Competitive Bidding	3-Jun-2023	27-Mar-2023	30-Mar-2023	31-Mar-2023	Special Trust Fund 2023	959,240.00	959,240.00		cabinet/tables/chairs	
50203010 00	Proc. Of Office Supplies	Var. PMO's		NO	Competitive Bidding	4-Mar-2023	24-Apr-2023	27-Apr-2023	28-Apr-2023	Special Trust Fund 2023	1,134,311.00	1,134,311.00		var. office supplies	
50203990 00	Procurement of Various Supplies & Materials	Var. PMO's		NO	Competitive Bidding	4-Mar-2023	24-Apr-2023	27-Apr-2023	28-Apr-2023	Special Trust Fund 2023	901,060.94	901,060.94		var. OSME	
50203010 00	Procurement of var. IT Supplies	var. PMO's		NO	Competitive Bidding	4-Mar-2023	23-Apr-2023	28-Apr-2023	04/27/223	Special Trust Fund 2023	630,690.00	630,690.00		var. IT supplies	
50203990 00	Procurement of Printers	var. PMO's		NO	Competitive Bidding	5-Feb-2023	22-May-2023	23-May-2023	24-May-2023	Special Trust Fund 2023	567,698.00	567,698.00		printers	
50203990 00	Procurement of desktops & laptops	var. PMO's		NO	Competitive Bidding	5-May-2023	8-May-2023	6-Jun-2023	8-Jul-2023	Special Trust Fund 2023	1,240,000.00	1,240,000.00		laptop & desktop semi-exp	
50604050 00	Procurement of ICT Equipment	var. PMO's		NO	Competitive Bidding	03/13/2023	4-Mar-2023	4-Apr-2023	4-May-2023	Special Trust Fund 2023	2,578,000.00		2,578,000.00	var. ICT eqpt	
50604050 00	Procurement of Photocopying Machine	Reg/SOM		NO	NP-53.9 - Small Value Procurement	2-Jan-2023	2-Sep-2023	2-Oct-2023	2-Oct-2023	Special Trust Fund 2023	100,000.00		100,000.00	photocopying machine	
50604050 00	Procurement of Camera	POO,SSC,MIS		NO	NP-53.9 - Small Value Procurement	2-Jan-2023	2-Sep-2023	2-Oct-2023	2-Oct-2023	Special Trust Fund 2023	236,000.00		236,000.00	cameras	
50604050 00	Procurement of Electronics Lab Machine	SOIT		NO	NP-53.9 - Small Value Procurement	2-Jan-2023	2-Sep-2023	2-Oct-2023	2-Oct-2023	Special Trust Fund 2023	364,000.00		364,000.00	electronics lab machine	
50604050 00	Procurement of Camera	POO,SSC,MIS		NO	NP-53.9 - Small Value Procurement	2-Jan-2023	2-Sep-2023	2-Oct-2023	2-Oct-2023	Special Trust Fund 2023	56,000.00	56,000.00		2 unit camera	
5029999 00	Procurement of MOOE	GASS		NO	NP-53.9 - Small Value Procurement	15-Feb-2023	N/A	23-Feb-2023	24-Feb-2023	Special Trust Fund 2023	374,660.00	374,660.00		graduation expenses	
50299020 00	Printing and Publication	GASS/DIVSSC		NO	NP-53.5 Agency-to-Agency	15-Feb-2023	N/A	23-Feb-2023	24-Feb-2023	Special Trust Fund 2023	1,082,665.00	1,082,665.00		handbooks, diploma jackets, wvsu-cal, fees	
50299020 00	Printing and Publication	SSC		NO	NP-53.9 - Small Value Procurement	1-May-2023	N/A	10-May-2023	11-May-2023	Special Trust Fund 2023	162,750.00	162,750.00		THE CREST printing	
5029999 00	Procurement of MOOE	GASS		NO	NP-53.9 - Small Value Procurement	6-Nov-2023		14-Nov-2023	15-Nov-2023	Special Trust Fund 2023	50,000.00	50,000.00		WVSU-CAT	
50213050 03	Proc. of Other Support Services	GASS		NO	NP-53.9 - Small Value Procurement	1-May-2023	N/A	10-May-2023	11-May-2023	Special Trust Fund 2023	300,000.00	300,000.00		RM-ICT Eqpt (PABX)	
50299990 00	Proc. of Sports Supplies	Athletics/STO		NO	NP-53.9 - Small Value Procurement	1-May-2023	N/A	10-May-2023	11-May-2023	Special Trust Fund 2023	393,566.00	393,566.00		sports supplies & mat	
50299990 00	Proc. of Other sports Materials	Athletics/STO		NO	NP-53.9 - Small Value Procurement	1-May-2023	N/A	05/10/2023	11-May-2023	Special Trust Fund 2023	100,000.00	100,000.00		sports materials	
50289000 00	Refill of Fire Extinguishers	Admin		NO	NP-53.9 - Small Value Procurement	1-May-2023	N/A	10-May-2023	11-May-2023	Special Trust Fund 2023	15,000.00	15,000.00		refill of fire extinguishers	
50299020 00	Printing of Signages	DRRMU/HRMO/Rese arch		NO	NP-53.9 - Small Value Procurement	1-May-2023	N/A	10-May-2023	11-May-2023	Special Trust Fund 2023	152,000.00	152,000.00		printing of tarp & signages	
50203990 00	Proc. Of Laboratory Supplies	SOM/SOIT-FT		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2023	14-Mar-2023	Special Trust Fund 2023	202,050.00	202,050.00		FT & SOM/SOIT lab materials	
50299070 00	Subscription of E-books & Magazines	Library		NO	NP-53.9 - Small Value Procurement	1-Feb-2023	N/A	1-Oct-2023	1-Nov-2023	Special Trust Fund 2023	89,755.00	89,755.00		e books & magazines	
50213050 00	Proc. Of services (lib system maintenance)	Library		NO	NP-53.9 - Small Value Procurement	29-Aug-2023		9-May-2023	9-Jun-2023	Special Trust Fund 2023	70,000.00	70,000.00		DLM maintenance	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of (B/R/E)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203110 00	Procurement of Books (M)	Library		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2023	14-Mar-2023	Special Trust Fund 2023	50,000.00	50,000.00		Books/references	
50203990 00	Proc. Of toga hats & grad gowns	RGU		NO	NP-53.9 - Small Value Procurement	05/01/2023	N/A	05/10/2023	11-May-2023	Special Trust Fund 2023	301,600.00	301,600.00		toga hats & grad. Gowns	
50203990 00	Procurement of Grass Cutter	GSO		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2023	14-Mar-2023	Special Trust Fund 2023	50,000.00	50,000.00		2 units grass cutter	
50299020 00	Proc. Of Psychological Test Materials	Guidance		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2023	14-Mar-2023	Special Trust Fund 2023	66,900.00	66,900.00		psychological Test Mat	
50203060 00	Procurement of Dental Supplies	Dental		NO	NP-53.9 - Small Value Procurement	1-May-2023	N/A	10-May-2023	11-May-2023	Special Trust Fund 2023	30,650.00	30,650.00		Dental supplies & materials	
50203070 00	Procurement of Medicines	Medica/Dental		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2023	14-Mar-2023	Special Trust Fund 2023	34,091.00	34,091.00		Drugs & Medicines	
50203080 00	Procurement of Medical Supplies	Medica/Dental		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2023	14-Mar-2023	Special Trust Fund 2023	43,965.00	43,965.00		Medical supplies & wheelchair	
50203990 00	Procurement of HVAC Supplies	SOIT-HVAC		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2023	14-Mar-2023	Special Trust Fund 2023	9,800.00	9,800.00		HVAC supplies	
50203990 00	Procurement of Electronic Supplies	COE/SOIT		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2023	14-Mar-2023	Special Trust Fund 2023	57,500.00	57,500.00		Electronic supplies	
50203090 00	Procurement of Lubricants, Oil	SOIT, COE		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3-Jun-2023	N/A	13-Mar-2023	14-Mar-2023	Special Trust Fund 2023	17,830.00	17,830.00		gasoline	
50203010 00	Procurement of Dry seal	Reg.		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2023	14-Mar-2023	Special Trust Fund 2023	5,000.00	5,000.00		dry seal	
50203990 00	Procurement of automotive Supplies	SOIT		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2023	14-Mar-2023	Special Trust Fund 2023	2,620.00	2,620.00		automotive supplies	
50203990 00	Procurement of Speaker	SSC-CCJE, Reg		NO	NP-53.9 - Small Value Procurement	1-May-2023	N/A	10-May-2023	11-May-2023	Special Trust Fund 2023	86,000.00	86,000.00		speaker	
50203990 00	Procurement of Flag	SSC-COE		NO	NP-53.9 - Small Value Procurement	1-May-2023	N/A	10-May-2023	11-May-2023	Special Trust Fund 2023	12,000.00	12,000.00		Flag	
50203990 00	Procurement of Electrical Supties	SOIT		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2023	3/14/2023	Special Trust Fund 2023	16,100.00	16,100.00		electrical supplies	
50203010 00	Procurement of Photocopier consumable materials	Var PMO's		NO	Direct Contracting	N/A	N/A	5-Oct-2023	5-Nov-2023	Special Trust Fund 2023	91,060.00	91,060.00		photocopier consumables (Sharp, Ineo, Gestetner)	
50203990 00	Procurement of OSME(Semi-Expandable materials)	Var PMO's		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2023	14-Mar-2023	Special Trust Fund 2023	228,000.00	228,000.00		e fans, dispenser, cooler, shredder	
50203990 00	Renovation of ITSC Office	ITSC		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2022	14-Mar-2023	Special Trust Fund 2023	35,000.00	35,000.00		1 job renovation	
5020100000	Procurement of Airline Tickets	GASS		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	n/a	n/a	n/a	n/a	Special Trust Fund 2023	200,000.00	200,000.00		airline tickets /fare	
5020100000	Procurement of Sofa	COE/SOM-SSC		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2023	14-Mar-2023	Special Trust Fund 2023	60,000.00	60,000.00		sofa	
5060407000	Procurement of F&F	IOA		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2023	14-Mar-2023	Special Trust Fund 2023	55,000.00		55,000.00	sales set	
5060405000	Procurement of Aircon & TV	var PMO's		NO	Competitive Bidding	7-Mar-2023	24-Jul-2023	25-Jul-2023	27-Jul-2023	Special Trust Fund 2023	293,000.00		293,000.00	aircon and tv	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203990 00	Procurement of Air-cooler & TV	var PMO's		NO	Competitive Bidding	7-Mar-2023	24-Jul-2023	25-Jul-2023	27-Jul-2023	Special Trust Fund 2023	105,000.00	105,000.00		air cooler & tv	
50203990 00	Procurement of Const Materials	ROTC, SSC		NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	13-Mar-2023	14-Mar-2023	Special Trust Fund 2023	13,985.00	13,985.00		const materials	
5029999000	Internet Subscription	COE		NO	NP-53.9 - Small Value Procurement	15-Feb-2023	N/A	23-Feb-2023	24-Feb-2023	Special Trust Fund 2023	70,000.00	70,000.00		internet subscription	
50203990 00	Proc. Of rescue mat and 2 way radio	ROTC		NO	NP-53.9 - Small Value Procurement	15-Feb-2023	N/A	23-Feb-2023	24-Feb-2023	Special Trust Fund 2023	33,600.00	33,600.00		ROTC inst. Materials	
5029999000	Proc. Of Medical Services	Med/Dental		NO	NP-53.9 - Small Value Procurement	15-Feb-2023	N/A	23-Feb-2023	24-Feb-2023	Special Trust Fund 2023	60,000.00	80,000.00		physician	
5029999000	Proc. Of Other Maintenance & Operating Expenses	var PMO's		NO	NP-53.9 - Small Value Procurement	16-Feb-2023	N/A	23-Feb-2023	24-Feb-2023	Special Trust Fund 2023	686,298.50	686,298.50		1st & 2nd quarter various suport services procurement	
5029999000	Proc. Of Other Maintenance & Operating Expenses	var PMO's		NO	NP-53.9 - Small Value Procurement	16-Feb-2023	N/A	23-Feb-2023	24-Feb-2023	Special Trust Fund 2023	686,298.50	686,298.50		3rd & 4th quarter various suport services procurement	
Sub-total (Lambunao Campus)											29,304,172.94	25,678,172.94	3,626,000.00		
Janiuay Campus															
50212030	Procurement of Security Services	Admin		Yes	Competitive Bidding	14-Nov-22	5-Dec-22	18-Dec-22	20-Dec-23	GAA 2023	360,000.00	360,000.00		Security services	
50203010	Office Supplies Expenses	Various Units		Yes	Competitive Bidding	14-Nov-22	5-Dec-22	18-Dec-22	20-Dec-23	GAA 2023	1,200,000.00	1,200,000.00		Various Office Supplies	
50203010	Office Supplies Expenses	Various Units		No	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr-23	21-Apr-23	GAA 2023	300,000.00	300,000.00		Procurement of Various Office Supplies at PS-Bacod	
50203010	Office Supplies Expenses	Various Units		No	NP-53.9 Small Value Procurement	7-Apr-23	13-Apr-23	13-Apr-23	17-Apr-23	GAA 2023	623,000.00	623,000.00		Various Office Supplies	
50203090	Textbooks and Instructional Materials Expenses	Dean of Instruction		No	NP-53.5 Agency-to-Agency	N/A	N/A	16-Feb-23	17-Feb-23	GAA 2023	144,000.00	144,000.00		Procurement of Textbooks and Instructional Materials	
50299020	Printing & Publication Expenses	Various Units		No	NP-53.5 Agency-to-Agency	N/A	N/A	16-Feb-23	17-Feb-23	GAA 2023	30,000.00	30,000.00		Printing of Various Forms	
50203020	Accountable Forms Expenses	Cashier		No	Direct Contracting	N/A	N/A	16-Feb-23	17-Feb-23	GAA 2023	21,000.00	21,000.00		Procurement of Check Book	
50203090	Fuel, Oil and Lubricants Expenses	GSO		No	NP-53.9 Small Value Procurement	7-Apr-23	13-Apr-23	13-Apr-23	17-Apr-23	GAA 2023	276,000.00	276,000.00		For Generator Set, Motor Vehicle and Other Machineries	
50211030	Legal Services	Admin		No	NP-53.7 Highly Technical Consultants	7-Apr-23	13-Apr-23	13-Apr-23	17-Apr-23	GAA 2023	80,000.00	80,000.00		Procurement of Legal Consultant	
50203010	Toner and Maintenance Parts Expenses	Various Units		No	Direct Contracting	N/A	N/A	23-Mar-23	24-Mar-23	GAA 2023	300,000.00	300,000.00		Procurement of toners and maintenance parts for various	
50203010	Other Supplies and Materials Expenses	Various Units		No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	GAA 2023	614,000.00	614,000.00		Other Supplies & Materials	
10405010	Semi-Expendable Furniture and Fixtures Expenses	Admin/PDO		No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	GAA 2023	114,000.00	114,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50212990	Other General Services	Admin		No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	GAA 2023	716,000.00	716,000.00		Other General Services	
50213040	Repairs & Maintenance - School Building	Admin/PDO		No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	GAA 2023	98,000.00	98,000.00		Repairs & Maintenance - School Building	
50213070	Repairs & Maintenance - Furnitures & Fixtures	Admin/PDO		No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	GAA 2023	93,000.00	93,000.00		Repairs & Maintenance - Furniture & Fixture	
50213050	Repairs & Maintenance - Machinery & Equipment	Admin/PDO		No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	GAA 2023	121,000.00	121,000.00		Repairs & Maintenance - Machinery & Equipment	
50213050	Repairs & Maintenance - Transportation Equipment	Admin/PDO		No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	GAA 2023	93,000.00	93,000.00		Repairs & Maintenance - Transportation Equipment	
50213050	Repairs & Maintenance - Other Property & Equipment	Admin/PDO		No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	GAA 2023	93,000.00	93,000.00		Repairs & Maintenance - Other Property & Equipment	
50212030	Security Services	Admin/Sec		Yes	Competitive Bidding	14-Nov-22	8-Dec-22	18-Dec-22	20-Dec-23	Special Trust Fund 2023	900,000.00	900,000.00		Security Services	
50203010	Supplies & Materials Expenses	Various Units		No	NP-53.9 Small Value Procurement	15-Sep-23	21-Sep-23	22-Sep-23	26-Sep-23	Special Trust Fund 2023	312,910.00	312,910.00		Supplies & Materials Expenses	

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203020	Accountable Forms Expenses	Cashier	No	No	NP-53.5 Agency-to-Agency	N/A	N/A	16-Feb-23	17-Feb-23	Special Trust Fund 2023	6,000.00	5,000.00		Accountable Forms Expenses	
50203070	Drugs & Medicines Expenses	Medical/Dental	No	No	NP-53.9 Small Value Procurement	27-Jan-23	2-Feb-23	3-Feb-23	6-Feb-23	Special Trust Fund 2023	160,000.00	160,000.00		Drugs & Medicines Expenses	
50203080	Medical, Dental & Laboratory Supplies Expenses	Medical/Dental	No	No	NP-53.9 Small Value Procurement	27-Jan-23	2-Feb-23	3-Feb-23	6-Feb-23	Special Trust Fund 2023	20,000.00	20,000.00		Medical, Dental & Laboratory Supplies Expenses	
50203050	Fuel, Oil & Lubricants Expenses	GSO	No	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, OIL	7-Apr-23	13-Apr-23	13-Apr-23	17-Apr-23	Special Trust Fund 2023	10,000.00	10,000.00		Fuel, Oil & Lubricants Expenses	
50203110	Textbooks & Instructional Materials Expenses	Dean of Instruction	No	No	NP-53.5 Agency-to-Agency	N/A	N/A	16-Feb-23	17-Feb-23	Special Trust Fund 2023	416,000.00	415,000.00		Textbooks & Instructional Materials Expenses	
50203980	Other Supplies & Materials Expenses	Various Units	No	No	NP-53.9 Small Value Procurement	11-Aug-23	17-Aug-23	18-Aug-23	21-Aug-23	Special Trust Fund 2023	575,360.00	575,360.00		Other Supplies & Materials Expenses	
50203860	Semi Expendable-Office Equipment	Various Units	No	No	NP-53.9 Small Value Procurement	11-Aug-23	17-Aug-23	18-Aug-23	21-Aug-23	Special Trust Fund 2023	158,000.00	158,000.00		Semi Expendable-Office Equipment	
50203990	Semi Expendable-IT Equipment	Various Units	No	No	NP-53.9 Small Value Procurement	11-Aug-23	17-Aug-23	18-Aug-23	21-Aug-23	Special Trust Fund 2023	148,000.00	148,000.00		Semi Expendable-IT Equipment	
50203990	Semi Expendable-Other Machinery & Equipment	Various Units	No	No	NP-53.9 Small Value Procurement	11-Aug-23	17-Aug-23	18-Aug-23	21-Aug-23	Special Trust Fund 2023	103,000.00	103,000.00		Semi Expendable-Other Machinery & Equipment	
50299020	Printing & Binding Expense	Publication	No	No	NP-53.5 Agency-to-Agency	N/A	N/A	19-Oct-23	20-Oct-23	Special Trust Fund 2023	869,848.00	869,848.00		Printing & Binding Expense	
50299070	Subscription Expenses	Library	No	No	NP-53.9 Small Value Procurement	27-Jan-23	2-Feb-23	3-Feb-23	6-Feb-23	Special Trust Fund 2023	80,000.00	80,000.00		Subscription Expenses	
50211010	Legal Services	Admin	No	No	NP-53.7 Highly Technical Consultants	7-Apr-23	13-Apr-23	13-Apr-23	17-Apr-23	Special Trust Fund 2023	160,000.00	160,000.00		Legal Services	
50212990	Other General Services	Admin	No	No	Competitive Bidding	5-May-23	29-May-23	5-Jun-23	9-Jun-23	Special Trust Fund 2023	5,797,176.00	5,797,176.00		Other General Services	
50213040	Repairs & Maintenance-Buildings	Admin/PDO	No	No	NP-53.9 Small Value Procurement	12-May-23	18-May-23	19-May-23	22-May-23	Special Trust Fund 2023	78,000.00	78,000.00		Repairs & Maintenance-Buildings	
50213040	Repairs & Maintenance-School Buildings	Admin/PDO	No	No	NP-53.9 Small Value Procurement	12-May-23	18-May-23	19-May-23	22-May-23	Special Trust Fund 2023	84,815.00	84,815.00		Repairs & Maintenance-School Buildings	
50213040	Repairs & Maintenance-Buildings & Other Structures	Admin/PDO	No	No	NP-53.9 Small Value Procurement	12-May-23	18-May-23	19-May-23	22-May-23	Special Trust Fund 2023	80,000.00	80,000.00		Repairs & Maintenance-Buildings & Other Structures	
50213050	Repairs & Maintenance-Machinery & Equipment	Admin/GSO	No	No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	Special Trust Fund 2023	55,000.00	55,000.00		Repairs & Maintenance-Machinery & Equipment	
50213070	Repairs and Maintenance-Furniture and Fixtures	Admin/GSO	No	No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	Special Trust Fund 2023	45,000.00	45,000.00		Repairs and Maintenance-Furniture and Fixtures	
50213050	Repairs & Maintenance-IT Equipment	Admin/PDO	No	No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	Special Trust Fund 2023	35,000.00	35,000.00		Repairs & Maintenance-IT Equipment	
50213050	Repairs & Maintenance-Other Machinery and Equipment	Admin/GSO	No	No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	Special Trust Fund 2023	33,000.00	33,000.00		Repairs & Maintenance-Other Machinery and Equipment	
50213060	Repairs & Maintenance-Transportation Equipment	Admin/GSO	No	No	NP-53.9 Small Value Procurement	16-Jun-23	22-Jun-23	23-Jun-23	26-Jun-23	Special Trust Fund 2023	17,500.00	17,500.00		Repairs & Maintenance-Transportation Equipment	
50213990	Repairs & Maintenance-Other Property, Plant & Equipment	Admin	No	No	NP-53.9 Small Value Procurement	16-Jun-23	22-Jun-23	23-Jun-23	26-Jun-23	Special Trust Fund 2023	43,000.00	43,000.00		Repairs & Maintenance-Other Property, Plant & Equipment	
50299990	Other Maintenance & Operating Expenses	Admin	No	No	NP-53.9 Small Value Procurement	16-Jun-23	22-Jun-23	23-Jun-23	26-Jun-23	Special Trust Fund 2023	302,294.00	302,294.00		Other Maintenance & Operating Expenses	
Sub-total (Janiuay Campus)											15,763,903.00	15,763,903.00	0.00		
College of Agriculture and Forestry (CAF)															
50203010	Procurement of Office Supplies	Various Units	No	No	NP-53.9 - Small Value Procurement	N/A	N/A	5-Feb-23	5-Feb-23	GAA 2023	892,000.00	892,000.00		Procurement of Office Supplies	


Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	Procurement of Office Supplies	Various Units		Yes	NP-53.5 - Agency-to-Agency	N/A	N/A	5-Feb-23	5-Feb-23	GAA 2023	300,000.00	300,000.00		Procurement of Office Supplies to PS-DBM	
50203020	Procurement of Accountable Forms	CFO		Yes	NP-53.5 - Agency-to-Agency	N/A	N/A	5-Feb-23	5-Feb-23	GAA 2023	11,000.00	11,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG		No	NP-53.9 - Small Value Procurement	11-Feb-23	N/A	5-Feb-23	5-Feb-23	GAA 2023	1,313,000.00	1,313,000.00		Procurement of Animal/ Zoological Supplies from the local suppliers	
50203100	Procurement of Agricultural and Marine Supplies	CRG		No	NP-53.9 - Small Value Procurement	11-Feb-23	N/A	5-Feb-23	5-Feb-23	GAA 2023	252,000.00	252,000.00		Procurement of Agricultural and Marine Supplies	
50203080	Procurement of Fuel, Oil and Lubricants, Airline Tickets	CGS		No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	11-Feb-23	N/A	5-Feb-23	5-Feb-23	GAA 2023	384,000.00	384,000.00		Procurement of Fuel, Oil and Lubricants	
50203990	Procurement of Other Supplies and Materials	Various Units		No	NP-53.9 - Small Value Procurement	22-Feb-23	N/A	26-Feb-23	26-Feb-23	GAA 2023	988,000.00	988,000.00		Procurement of Other Supplies and Materials	
50212030	Procurement of Security Services	CSS		Yes	Competitive Bidding	28-Oct-22	17-Nov-22	18-Jan-23	27-Jan-23	GAA 2023	694,000.00	694,000.00		Procurement of Security Services	
50212030	Procurement of General Services	Various Units		Yes	Competitive Bidding	28-Oct-22	17-Nov-22	2-Jan-23	2-Jan-23	GAA 2023	1,638,000.00	1,638,000.00		Procurement of General Services	
50213040	Repairs and Maintenance - School Buildings	CGS		No	NP-53.9 - Small Value Procurement	8-Mar-23	N/A	12-Mar-23	12-Mar-23	GAA 2023	203,000.00	203,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS		No	NP-53.9 - Small Value Procurement	8-Mar-23	N/A	12-Mar-23	12-Mar-23	GAA 2023	160,000.00	160,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery Equipment	CGS		No	NP-53.9 - Small Value Procurement	8-Mar-23	N/A	12-Mar-23	12-Mar-23	GAA 2023	90,000.00	90,000.00		Repairs and Maintenance - Machinery Equipment	
50213060	Repairs and Maintenance - Transportation Equipment	CGS		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	16-Apr-23	16-Apr-23	GAA 2023	168,000.00	168,000.00		Repairs and Maintenance - Transportation Equipment	
50299020	Printing and Publication	CPP		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	16-Apr-23	16-Apr-23	GAA 2023	30,000.00	30,000.00		Printing and Publication	
50205030	Subscription	CLS		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	16-Apr-23	16-Apr-23	GAA 2023	17,000.00	17,000.00		Subscription	
5020308000	Medical and Dental and Laboratory Supplies	Med & Dental Clinic		No	NP-53.9 - Small Value Procurement	8-Mar-23	N/A	13-Mar-23	13-Mar-23	Special Trust Fund 2023	100,000.00	100,000.00		Procurement of Supplies and Medicines	
5020399000	Procurement of Other Supplies and Materials	Various Units		No	NP-53.9 - Small Value Procurement	22-Feb-23	N/A	27-Feb-23	27-Feb-23	Special Trust Fund 2023	41,000.00	41,000.00		Procurement of Other Supplies and Materials	
5021203000	Procurement of Security Services	CSS		Yes	Competitive Bidding	25-Nov-22	16-Dec-22	19-Dec-22	27-Jan-23	Special Trust Fund 2023	1,300,000.00	1,300,000.00		Procurement of Security Services	
5021299000	Other General Services	Diff. Units		Yes	Competitive Bidding	26-Nov-22	16-Dec-22	19-Dec-22	27-Jan-23	Special Trust Fund 2023	2,012,615.00	2,012,615.00		Procurement of General Services (Job Order)	
5021101000	Legal Services	WVSU-CAF		No	Highly Technical 53.7	8-Mar-23	N/A	13-Mar-23	13-Mar-23	Special Trust Fund 2023	100,000.00	100,000.00		Procurement of Legal Counsel Services	
1040503000	Semi-Expendable ICT Equipment	Diff. Units		No	NP-53.9 - Small Value Procurement	8-Mar-23	N/A	13-Mar-23	13-Mar-23	Special Trust Fund 2023	120,000.00	120,000.00		Procurement of Semi-Expendable ICT Equipment	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021304005	Repair & Maintenance of Buildings & other Structures	Diff Units		No	NP-53.9 - Small Value Procurement	8-Mar-23	N/A	13-Mar-23	13-Mar-23	Special Trust Fund 2023	80,000.00	80,000.00		Procurement of Labor & Materials for the Repair of Structures	
5020311000	Textbook & Instructional Materials	College Library		No	NP-53.9 - Small Value Procurement	8-Mar-23	N/A	13-Mar-23	13-Mar-23	Special Trust Fund 2023	126,000.00	126,000.00		Procurement of instructional Materials for Students	
CAPITAL OUTLAY (CO)															
1060502000	Office Equipment	Various Units		No	NP-53.9 - Small Value Procurement	8-Mar-23	N/A	13-Mar-23	13-Mar-23	Special Trust Fund 2023	70,000.00		70,000.00	Procurement of Office Equipment	
1060503000	ICT Equipment	Diff. Units		Yes	Competitive Bidding	28-Nov-22	12/18/2023	18-Dec-22	27-Jan-23	Special Trust Fund 2023	1,129,000.00		1,129,000.00	Procurement of ICT Equipment for Upgrading of Internet connections	
1060514000	Technical and Scientific Equipment	Laboratory		No	NP-53.9 - Small Value Procurement	8-Mar-23	N/A	13-Mar-23	13-Mar-23	Special Trust Fund 2023	410,000.00		410,000.00	Procurement of Laboratory Aparatus	
Sub-total (CAF)											12,626,615.00	11,017,615.00	1,609,000.00		
University Medical Center															
50203010-00	Procurement of Office Supplies	UMC Diff. Department		Yes	Competitive Bidding	Oct. 4, 2022	Oct. 25, 2022	Jan. 5, 2023	Jan. 5, 2023	GAA 2023	2,022,000.00	2,022,000.00		Procurement of Various Office Supplies for Different Department	
40202170-01	Procurement of Drugs and Medicines	UMC Diff. Department		Yes	Competitive Bidding	Oct. 7, 2022	Oct. 28, 2022	Jan. 5, 2023	Jan. 5, 2023	GAA 2023	52,446,000.00	52,446,000.00		Procurement of Various Drugs and Medicines for Different Department	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Diff. Department		Yes	Competitive Bidding	Oct. 14, 2022	Nov. 4, 2022	Jan. 5, 2023	Jan. 5, 2023	GAA 2023	44,065,000.00	44,065,000.00		Procurement of Various Medical, Dental and Laboratory Supplies for Various Wards and Dept	
50203990-00	Procurement of Other Supplies and Materials	UMC Diff. Department		Yes	Competitive Bidding	Oct. 5, 2022	Oct. 26, 2022	Jan. 5, 2023	Jan. 5, 2023	GAA 2023	909,000.00	909,000.00		Purchase of Other Supplies and Materials for D.M. Dept.	
50212030-00	Security Services	UMC HRMO		Yes	Competitive Bidding	Oct. 18, 2022	Nov. 8, 2022	Jan. 5, 2023	Jan. 5, 2023	GAA 2023	1,210,000.00	1,210,000.00		Procurement of Security Services	
50213040-03	Repairs & Maintenance- Hospital and Health Centers	UMC PPMDO		No	NP-53.9 SVP	N/A	N/A	Mar. 17, 2023	24-Mar-23	GAA 2023	728,000.00	728,000.00		Labor & Materials for Repair of Hospital and Health Centers	
50604070-01	Repairs & Maintenance- Furnitures & Fixtures	UMC PPMDO		No	NP-53.9 SVP	N/A	N/A	Mar. 27, 2023	03-Apr-23	GAA 2023	108,000.00	108,000.00		Labor and Materials for Repair of Furniture and Fixtures	
50213050-99	Repairs & Maintenance- Other Machinery and Equipment	UMC PPMDO		No	NP-53.9 SVP	N/A	N/A	Mar. 30, 2023	06-Apr-23	GAA 2023	287,000.00	287,000.00		Labor & Materials for Repair of Other Machinery and Equipment	
50213060-01	Repairs & Maintenance- Motor Vehicles	UMC PPMDO		No	NP-53.9 SVP	N/A	N/A	Mar. 22, 2023	29-Mar-23	GAA 2023	108,000.00	108,000.00		Labor & Materials for Repair of Motor Vehicles	
50213990-99	Repair & Maintenance- Other PPE	UMC PPMDO		No	NP-53.9 SVP	N/A	N/A	10-Apr-23	17-Apr-23	GAA 2023	144,000.00	144,000.00		Labor & Materials for Repair of Other PPE	
50604040-01	Construction of Medical Arts Building, Specialty Center, Hospital Rooms and Training Center (WVSU Medical Center)	UMC Admin.		No	Competitive Bidding	10-Apr-23	02-May-23	22-May-23	29-May-23	GAA 2023	500,000,000.00		500,000,000.00	Construction of Medical Arts Building, Specialty Center, Hospital Rooms and Training Center (WVSU Medical Center)	
50203010-00	Procurement of Office Supplies	UMC Diff. Department		No	Competitive Bidding	06-Feb-23	27-Feb-23	20-Mar-23	27-Mar-23	Special Trust Fund 2023	2,902,698.00	2,902,698.00		Procurement of Various Office Supplies for Different Department	
50203020-00	Procurement of Accountable Forms	UMC Diff. Department		No	NP-53.5 Agency to Agency	N/A	N/A	05-Mar-23	13-Mar-23	Special Trust Fund 2023	2,592,900.00	2,592,900.00		Procurement of Various Accountable Forms for Different Department	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203050-00	Procurement of Food Supplies	JMC Dietary		No	NP-53.9 SVP	N/A	N/A	10-Mar-23	17-Mar-23	Special Trust Fund 2023	10,700,000.00	10,700,000.00		Purchase of Rice and Various Food Supplies for use of Patients and for Various Activities	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	JMC Diff. Department		No	Competitive Bidding	02-Feb-23	23-Feb-23	16-Mar-23	23-Mar-23	Special Trust Fund 2023	27,000,734.00	27,000,734.00		Procurement of Various Medical, Dental and Laboratory Supplies for Various Wards and Dept.	
50203090-00	Procurement of Fuel, Oil, Lubricants	JMC PPMDO		No	Sec. 43.15 Direct Retail Purchase of POL	N/A	N/A	21-Feb-23	28-Feb-23	Special Trust Fund 2023	1,000,000.00	1,000,000.00		Procurement of Fuel, Oil and Lubricants for PPMDO Dept	
50203980-00	Procurement of Other Supplies and Materials	UMC D/f. Department		No	Competitive Bidding	08-Feb-23	01-Mar-23	22-Mar-23	29-Mar-23	Special Trust Fund 2023	13,773,364.00	13,773,364.00		Purchase of Other Supplies and Materials for Diff. Dept.	
50203990-00	Procurement of Semi-Expendable ICT Equipment	UMC D/f. Department		No	Competitive Bidding	09-Feb-23	02-Mar-23	23-Mar-22	30-Mar-23	Special Trust Fund 2023	1,218,000.00	1,218,000.00		Purchase of Various Semi-Expendable ICT Equipment	
50203990-00	Procurement of Semi-Expendable Medical Equipment	UMC D/f. Department		No	NP-53.9 SVP	N/A	N/A	22-Mar-23	29-Mar-23	Special Trust Fund 2023	15,000.00	15,000.00		Purchase of Various Semi-Expendable Medical Equipment	
50203990-00	Procurement of Semi-Expendable Other Machinery and Equipment	UMC D/f. Department		No	Competitive Bidding	10-Feb-23	03-Mar-23	24-Mar-23	31-Mar-23	Special Trust Fund 2023	1,000,000.00	1,000,000.00		Purchase of Semi-Expendable Other Machinery and Equipment	
50212010-00	Environment/Sanitary Services	UMC PPMDO		No	Competitive Bidding	03-Feb-23	24-Feb-23	17-Mar-23	24-Mar-23	Special Trust Fund 2023	5,976,000.00	5,976,000.00		Various Environmental and Sanitary Services	
50212030-00	Security Services	UMC HRMO		Yes	Competitive Bidding	18-Oct-22	08-Nov-22	Jan. 5, 2023	Jan. 5, 2023	Special Trust Fund 2023	7,030,784.00	7,030,784.00		Procurement of Security Services	
50213040-03	Repairs & Maintenance- Hospital and Health Centers	UMC PPMDO		No	NP-53.9 SVP	N/A	N/A	22-Mar-23	29-Mar-23	Special Trust Fund 2023	800,000.00	800,000.00		Labor & Materials for Repair of Hospital and Health Centers	
50213050-02	Repairs & Maintenance- Office Equipment	UMC PPMDO		No	NP-53.9 SVP	N/A	N/A	31-Mar-23	07-Apr-23	Special Trust Fund 2023	335,000.00	335,000.00		Labor & Materials for Repair of Office Equipment	
50213050-03	Repairs & Maintenance- ICT Equipment	UMC MIS		No	NP-53.9 SVP	N/A	N/A	05-Apr-23	12-Apr-23	Special Trust Fund 2023	25,000.00	25,000.00		Labor & Materials for Repair of ICT Equipment	
50213050-07	Repairs & Maintenance- Communication Equipment	UMC PPMDO		No	NP-53.9 SVP	N/A	N/A	07-Apr-23	14-Apr-23	Special Trust Fund 2023	25,000.00	25,000.00		Labor & Materials for Repair of Communication Equipment	
50213050-11	Repairs & Maintenance- Medical Equipment	UMC PPMDO		No	NP-53.9 SVP	N/A	N/A	23-Feb-23	02-Mar-23	Special Trust Fund 2023	8,000,000.00	8,000,000.00		Labor & Materials for Repair of Medical Equipment	
50213050-99	Repairs & Maintenance- Other Machinery and Equipment	UMC PPMDO		No	NP-53.9 SVP	N/A	N/A	29-Mar-23	04-Apr-23	Special Trust Fund 2023	4,000,000.00	4,000,000.00		Labor & Materials for Repair of Other Machinery and Equipment	
50213060-01	Repairs & Maintenance- Motor Vehicles	UMC PPMDO		No	NP-53.9 SVP	N/A	N/A	20-Apr-23	27-Apr-23	Special Trust Fund 2023	105,000.00	105,000.00		Labor & Materials for Repair of Motor Vehicles	
50213990-99	Repair & Maintenance- Other PPE	UMC PPMDO		No	NP-53.9 SVP	N/A	N/A	28-Apr-23	05-May-23	Special Trust Fund 2023	1,000,000.00	1,000,000.00		Labor & Materials for Repair of Other PPE	
50299010-00	Advertising	JMC BAC Office		No	NP-52.1B Shopping	N/A	N/A	15-Mar-23	22-Mar-23	Special Trust Fund 2023	40,000.00	40,000.00		Procurement of Newspaper Ads for use of BAC Office	
50299070-00	Subscription	UMC Supply Office		No	NP-52.1B Shopping	N/A	N/A	20-Feb-23	27-Feb-23	Special Trust Fund 2023	40,000.00	40,000.00		Procurement of Newspapers for Different Offices	
50201010	Traveling (Airline Tickets)	UMC Admin.		No	Sec. 53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	13-Apr-23	20-Apr-23	Special Trust Fund 2023	600,000.00	600,000.00		Procurement of Airline Tickets	
5020201000	Training/Seminar/Workshop Venue	UMC Admin.		No	N-53.10 Lease of Real Property and Venue	N/A	N/A	27-Mar-23	03-Apr-23	Special Trust Fund 2023	1,000,000.00	1,000,000.00		Lease of Venue for Training/Seminar/Workshop	
5021299000	Other General Services	UMC Admin.		No	Competitive Bidding	09-Jan-23	30-Jan-23	20-Feb-23	27-Feb-23	Special Trust Fund 2023	40,698,677.00	40,698,677.00		Procurement of Various General Services	
5021202000	Janitorial Services	UMC Admin.		No	Competitive Bidding	09-Jan-23	30-Jan-23	20-Feb-23	27-Feb-23	Special Trust Fund 2023	7,828,330.00	7,828,330.00		Procurement of Janitorial Services	

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021199000	Other Professional Services	UMC Admin.		No	Competitive Bidding	09-Jan-23	30-Jan-23	20-Feb-23	27-Feb-23	Special Trust Fund 2023	39,195,939.00	39,195,939.00		Procurement of Various Professional Services	
50604050-02	Procurement of Office Equipment	UMC PPMDO		No	Competitive Bidding	15-Feb-23	08-Mar-23	29-Mar-23	05-Apr-23	Special Trust Fund 2023	2,000,000.00		2,000,000.00	Procurement of Photocopier for IPDO/CC	
50604050-11	Procurement of Various Medical Equipment	UMC Diff. Dept		No	Competitive Bidding	07-Feb-23	28-Feb-23	21-Mar-23	28-Mar-23	Special Trust Fund 2023	9,400,000.00		9,400,000.00	Procurement of Various Medical Equipment	
5060405089	Procurement of Other Machinery and Equipment	UMC PPMDO		No	NP-53.9 SVP	N/A	N/A	09-Mar-23	18-Mar-23	Special Trust Fund 2023	385,000.00		385,000.00	Procurement of Medical Oxygen Analyzer	
Sub-total (University Medical Center)											790,714,426.00	278,929,426.00	511,785,000.00		
GRAND TOTAL											1,745,899,894.55	580,697,607.55	1,165,202,287.00		


PREPARED BY:


ROSALIE C. QUICOY
 Head, BAC Secretariat

RECOMMENDING APPROVAL:


JULIUS B. UNДАР
 BAC Chairperson


PORFERIO J. BARLAS, JR., Ph.D.
 VP for Admin and Finance


JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV