

West Visayas State University (WVSU) Consolidated Indicative Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End-Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Main Campus														
5020301002	Procurement of Office Supplies and Materials	Various Units and Colleges	Yes	Competitive Bidding	18-Oct-22	8-Nov-22	18-Jan-23	25-Jan-23	NEP 2023	9,644,523.11	9,644,523.11		Procurement of Office Supplies and Materials	
5020301002	Procurement of Office Supplies and Materials at PS-DBM	Various Units and Colleges	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	22-Feb-23	22-Feb-22	NEP 2023	772,476.89	772,476.89		Procurement of Office Supplies and Materials at PS-DBM	
5020302000	Procurement of Accountable Forms	GASS/ Cashier's Office	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-23	25-Jan-23	NEP 2023	412,000.00	412,000.00		Procurement of Accountable Forms	
5020304000	Procurement of Animal/Zoological Supplies	URDC	No	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	30-Jan-23	30-Jan-23	NEP 2023	850,000.00	850,000.00		Procurement of Animal/Zoological Supplies	
5020310000	Procurement of Agricultural and Marine Supplies	URDC	No	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	30-Jan-23	30-Jan-23	NEP 2023	500,000.00	500,000.00		Procurement of Agricultural and Marine Supplies	
5020308000	Procurement of Medical, Dental, and Laboratory Supplies	Various Units	No	NP-53.9 - Small Value Procurement	13-Mar-23	N/A	17-Mar-23	17-Mar-23	NEP 2023	50,000.00	50,000.00		Procurement of Medical, Dental, and Laboratory Supplies	
5020309000	Procurement of Fuel,Oils and Lubricants	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	13-Mar-23	N/A	17-Mar-23	17-Mar-23	NEP 2023	1,600,000.00	1,600,000.00		Procurement of Fuel,Oils and Lubricants	
5020101000	Procurement of Airline Tickets - Local	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Airline Tickets	13-Mar-23	N/A	17-Mar-23	17-Mar-23	NEP 2023	4,245,000.00	4,245,000.00		Procurement of Airline Tickets	
5020102000	Procurement of Airline Tickets - Foreign	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Airline Tickets	13-Mar-23	N/A	17-Mar-23	17-Mar-23	NEP 2023	1,300,000.00	1,300,000.00		Procurement of Airline Tickets	
5020311000	Procurement of Textbooks & Instructional Materials	ULRC and COM Library	No	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	30-Jan-23	30-Jan-23	NEP 2023	618,000.00	618,000.00		Procurement of Textbooks & Instructional Materials	
5020301002	Procurement of Other Supplies and Materials Expense	Various Offices/ Units	Yes	Competitive Bidding	18-Oct-22	8-Nov-22	18-Jan-23	25-Jan-23	NEP 2023	11,157,000.00	11,157,000.00		Procurement of Other Supplies and Materials Expense	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices/ Units	Yes	Competitive Bidding	18-Oct-22	8-Nov-22	18-Jan-23	25-Jan-23	NEP 2023	3,250,000.00	3,250,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020321099	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	5-Apr-23	N/A	12-Apr-23	12-Apr-23	NEP 2023	300,000.00	300,000.00		Procurement of Semi-Expendable Other Machinery & Equipment	
5020503000	Procurement of Internet Lease Line	Various Offices/ Units	Yes	Direct Contracting/ Renewal	N/A	N/A	25-Jan-23	25-Jan-23	NEP 2023	1,864,000.00	1,864,000.00		Procurement of Internet Lease Line	
5021101000	Procurement of Legal Services	Office of the President	No	NP-53.7 Highly Technical Consultants	N/A	N/A	2-Jan-23	2-Jan-23	NEP 2023	580,000.00	580,000.00		Procurement of Legal Services	
5021103002	Procurement of Consultancy Services for Preparation of Plans including Supervision	Campus Physical Planning Office	No	NP-53.9 - Small Value Procurement	5-Apr-23	N/A	12-Apr-23	12-Apr-23	NEP 2023	832,000.00	832,000.00		Procurement of Consultancy Services for Preparation of Plans including Supervision	
5021103002	Procurement of Consultancy Services (Publication Consultants Services)	COM & Main Campus	No	NP-53.7 Highly Technical Consultants	N/A	N/A	7-Mar-23	7-Mar-23	NEP 2023	698,000.00	698,000.00		Procurement of Consultancy Services (Publication Consultants Services)	

Code (PAP)	Procurement Program/Project	PMO/ User	End-Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021202000	Procurement of Janitorial Services	General Services Office	Yes	Competitive Bidding	23-Nov-22	14-Dec-22	18-Jan-23	25-Jan-23	NEP 2023	2,520,000.00	2,520,000.00		Procurement of Janitorial Services	
5021203000	Procurement of Security Services	Security Unit	Yes	Competitive Bidding	23-Nov-22	14-Dec-22	18-Jan-23	25-Jan-23	NEP 2023	2,850,000.00	2,850,000.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	HRMO	Yes	Competitive Bidding	23-Nov-22	14-Dec-22	18-Jan-23	25-Jan-23	NEP 2023	10,234,000.00	10,234,000.00		Procurement of Other General Services	
5021304002	Repairs and Maintenance of Building	Campus Planning Office	No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	NEP 2023	258,000.00	258,000.00		Repairs and Maintenance of Building	
5021304002	Repairs and Maintenance of School Building	Campus Planning Office	No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	NEP 2023	670,000.00	670,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	NEP 2023	670,000.00	670,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance-Machinery & Equipment	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	NEP 2023	412,000.00	412,000.00		Repair/Maintenance-Machinery & Equipment	
5021306099	Repair/Maintenance-Transportation Equipment	General Services Office	No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	NEP 2023	484,000.00	484,000.00		Repair/Maintenance-Transportation	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	Research & Extension	No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	NEP 2023	206,000.00	206,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
5029907099	Subscription Expense (Renewal of JoVE)	Research Services	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	18-Jan-23	18-Jan-23	NEP 2023	2,711,000.00	2,711,000.00		Subscription Expense (Renewal of JoVE)	
5029907099	Subscription Expense (BrightSpace Learning Management System)	Main	Yes	Direct Contracting	N/A	N/A	18-Jan-23	18-Jan-23	NEP 2023	4,600,000.00	4,600,000.00		Subscription Expense (Renewal of BrightSpace Learning Management System)	
CAPITAL OUTLAY														
5080454002	School Buildings (Construction of a Building for the Doctor of Dental Medicine (Academic Building II) Phase 2	College of Dentistry/ Campus Planning Office	Yes	Competitive Bidding	9-Nov-22	1-Dec-22	18-Jan-23	25-Jan-23	NEP 2023	25,000,000.00		25,000,000.00	Construction of a Building for the Doctor of Dental Medicine (Academic Building II) Phase 2	
Sub-total (Main Campus)										89,288,000.00	64,288,000.00	25,000,000.00		
WVSU-Himamaylan Campus														
50203010-00	Procurement of Office Supplies and Materials at PS-DBM	Various Offices and Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Mar-23	15-Mar-23	NEP 2023	300,000.00	300,000.00		Procurement of Office Supplies and Materials at PS-DBM	
50203990	Procurement of Other Supplies and Materials	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	18-Apr-23	18-Apr-23	NEP 2023	510,000.00	510,000.00		Procurement of Other Supplies and Materials	
50213070	Repair and Maintenance-Furniture and Fixtures	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-23	N/A	11-Mar-23	15-Mar-23	NEP 2023	50,000.00	50,000.00		Repair and Maintenance-Furniture and Fixtures	
50213040	Repair and Maintenance-School Building	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-23	N/A	11-Mar-23	15-Mar-23	NEP 2023	75,000.00	75,000.00		Repair and Maintenance-School Building	
50213050	Repair and Maintenance- Machinery & equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-23	N/A	11-Mar-23	15-Mar-23	NEP 2023	75,000.00	75,000.00		Repair and Maintenance- Machinery & equipment	
50213080	Repair and Maintenance- Motor Vehicle	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-23	N/A	11-Mar-23	15-Mar-23	NEP 2023	50,000.00	50,000.00		Repair and Maintenance- Motor Vehicle	

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203020	Procurement of Accountable Forms	Finance Unit		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Mar-23	15-Mar-23	NEP 2023	75,000.00	75,000.00		Procurement of Accountable Forms	
50211030	Procurement of Consultancy Services	Administrative Office		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Mar-23	15-Mar-23	NEP 2023	100,000.00	100,000.00		Procurement of Consultancy Services	
50202010-00	Lease of Venue, Food, Accommodation & Supplies for Training	Various Offices and Units		No	NP-53.9 - Small Value Procurement	11-May-23	N/A	17-May-23	17-May-23	NEP 2023	350,000.00	350,000.00		Lease of Venue, Food, Accommodation & Supplies for Training	
10408010-00	Procurement of Semi-Expendable Furniture and Fixtures and Books	Various Offices and Units		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	18-Apr-23	18-Apr-23	NEP 2023	150,000.00	150,000.00		Procurement of Semi-Expendable Furniture and Fixtures and Books	
502110 1000	Procurement of Legal Services	Administrative Office		No	53.7 Highly Technical	N/A	N/A	2-Mar-23	2-Mar-23	NEP 2023	80,000.00	80,000.00		Procurement of Legal Services	
5021203000	Procurement of Security Services	Various Offices and Units		Yes	Competitive Bidding	22-Nov-22	22-Dec-22	17-Jan-23	24-Jan-22	NEP 2023	1,225,000.00	1,225,000.00		Procurement of Security Services	
5020101000	Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products	Various Offices and Units		No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	17-Jan-23	24-Jan-22	NEP 2023	90,000.00	90,000.00		Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products	
5020101000	Procurement of Airline Tickets	Various Offices and Units		No	53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	17-Jan-23	24-Jan-22	NEP 2023	60,000.00	60,000.00		Procurement of Airline Tickets	
5020102000	Procurement of Airline Tickets	Various Offices and Units		No	53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	17-Jan-23	24-Jan-22	NEP 2023	30,000.00	30,000.00		Procurement of Airline Tickets	
5020503000	Procurement of Internet Lease Line	Various Offices and Units		Yes	Competitive Bidding	3-Nov-22	22-Nov-22	5-Dec-22	12-Dec-22	NEP 2023	480,000.00	480,000.00		Procurement of Internet Lease Line	
Sub-total (Himamaylan Campus)											3,700,000.00	3,700,000.00	0.00		
Calinog Campus															
50203010	Procurement of Office Supplies	Various Units		Yes	Competitive Bidding	25-Oct-22	15-Nov-22	11-Jan-23	18-Jan-23	NEP 2023	909,000.00	909,000.00		Procurement of Office Supplies	
50203010	Procurement of Supplies from PS-DBM	Various Units		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	21-Feb-23	21-Feb-23	NEP 2023	200,000.00	200,000.00		Procurement of Common Use Supplies & Equipment from PS-DBM	
50203020	Procurement of Accountable Forms	CFO		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	21-Feb-23	21-Feb-23	NEP 2023	103,000.00	103,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG		No	NP-53.9 Small Value Procurement	7-Mar-23	13-Mar-23	17-Mar-23	17-Mar-23	NEP 2023	206,000.00	206,000.00		Procurement of Animal/ Zoological Supplies	
50203100	Procurement of Agricultural and Marine Supplies	CRG		No	NP-53.9 Small Value Procurement	7-Mar-23	13-Mar-23	17-Mar-23	17-Mar-23	NEP 2023	258,000.00	258,000.00		Procurement of Agricultural and Marine Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CGS		No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	16-Jan-23	19-Jan-23	23-Jan-23	23-Jan-23	NEP 2023	154,000.00	154,000.00		Procurement of Fuel, Oil and Lubricants	

Code (PAP)	Procurement Program/Project	PMO/ User	End- Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10607620	Procurement of Textbooks and Instructional Materials	CLS	No	NP-53.9 Small Value Procurement	6-Feb-23	10-Feb-23	15-Feb-23	15-Feb-23	NEP 2023	154,000.00	154,000.00		Procurement of Textbooks and Instructional Materials	
50203990	Procurement of Other Supplies and Materials	Various Units	No	NP-53.9 Small Value Procurement	6-Feb-23	10-Feb-23	15-Feb-23	15-Feb-23	NEP 2023	251,000.00	251,000.00		Procurement of Electrical Supplies, Plaque, T-shirts for U-week & Other Supplies	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	CDA & CAO	Yes	Competitive Bidding	25-Oct-22	15-Nov-22	11-Jan-23	15-Jan-23	NEP 2023	300,000.00	300,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50205030	Procurement of Internet Lease Line	CIS	No	NP-53.9 Small Value Procurement	6-Feb-23	10-Feb-23	15-Feb-23	15-Feb-23	NEP 2023	198,000.00	198,000.00		Procurement of Internet Lease Line	
50211010	Procurement of Legal Services	CAO	No	NP-53.9 Small Value Procurement	18-Jan-23	19-Jan-23	23-Jan-23	23-Jan-23	NEP 2023	80,000.00	80,000.00		Procurement of Legal Services	
50211990	Procurement of Other Professional Services	CDA, CIT, CBU & CCE	No	NP-53.9 Small Value Procurement	7-Mar-23	13-Mar-23	17-Mar-23	17-Mar-23	NEP 2023	282,000.00	282,000.00		Procurement of Other Professional Services	
50212030	Procurement of Security Services	CSS	Yes	Competitive Bidding	24-Oct-22	14-Nov-22	11-Jan-23	15-Jan-23	NEP 2023	370,000.00	370,000.00		Procurement of Security Services	
50212990	Procurement of Other General Services	Various Units	Yes	Competitive Bidding	24-Oct-22	14-Nov-22	11-Jan-23	18-Jan-23	NEP 2023	1,222,000.00	1,222,000.00		Procurement of Job Order Personnel & Other General Services	
5021304001	Repairs and Maintenance of Building	CGS	No	NP-53.9 Small Value Procurement	20-Mar-23	24-Mar-23	29-Mar-23	29-Mar-23	NEP 2023	103,000.00	103,000.00		Repairs and Maintenance of Building	
5021304002	Repairs and Maintenance - School Buildings	CGS	No	NP-53.9 Small Value Procurement	20-Mar-23	24-Mar-23	29-Mar-23	29-Mar-23	NEP 2023	257,000.00	257,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS	No	NP-53.9 Small Value Procurement	3-Apr-23	7-Apr-23	12-Apr-23	12-Apr-23	NEP 2023	103,000.00	103,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery	CGS	No	NP-53.9 Small Value Procurement	3-Apr-23	7-Apr-23	12-Apr-23	12-Apr-23	NEP 2023	155,000.00	155,000.00		Repairs and Maintenance - Machinery Equipment	
50213080	Repairs and Maintenance - Transportation Equipment	CGS	No	NP-53.9 Small Value Procurement	9-May-23	15-May-23	18-May-23	18-May-23	NEP 2023	103,000.00	103,000.00		Repairs and Maintenance - Transportation Equipment	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	CGS	No	NP-53.9 Small Value Procurement	9-May-23	15-May-23	18-May-23	18-May-23	NEP 2023	52,000.00	52,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
50298020	Printing and Publication	CAO	No	NP-53.9 Small Value Procurement	9-May-23	15-May-23	18-May-23	18-May-23	NEP 2023	38,000.00	38,000.00		Printing and Publication	
50296040	Transportation and Delivery	CDA	No	NP-53.9 Small Value Procurement	13-Feb-23	17-Feb-23	21-Feb-23	21-Feb-23	NEP 2023	40,000.00	40,000.00		Transportation and Delivery	
50205030	Subscription	CLS	No	NP-53.9 Small Value Procurement	6-Feb-23	10-Feb-23	15-Feb-23	15-Feb-23	NEP 2023	10,000.00	10,000.00		Subscription	
50299030	Representation Expense	CAD & CDA	No	NP-53.9 Small Value Procurement	7-Mar-23	13-Mar-23	17-Mar-23	17-Mar-23	NEP 2023	30,000.00	30,000.00		Procurement of Food for Visitors	
50202010	Training Expense	CDA & CAO	No	NP-53.9 Small Value Procurement	1-Aug-23	5-Aug-23	10-Aug-23	10-Aug-23	NEP 2023	50,000.00	50,000.00		Procurement of Meals/ Snacks	
50201010	Procurement of Airline Tickets	Various Units	No	Section 53.14 Direct Retail Purchase of Airline Tickets	9-May-23	15-May-23	18-May-23	18-May-23	NEP 2023	200,000.00	200,000.00		Procurement of Airline Tickets	
Sub-total (Calinog Campus)										5,828,000.00	5,828,000.00	0.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Pototan Campus															
5020301001	Procurement of Office Supplies	Various Offices		Yes	Competitive Bidding	4-Nov-2022	23-Nov-2022	6-Jan-2023	10-Jan-2023	NEP 2023	953,000.00	953,000.00		Purchase of Office Supplies	
5020301001	Procurement of ICT Supplies	Various Offices		Yes	Competitive Bidding	9-Nov-2022	28-Nov-2022	6-Jan-2023	10-Jan-2023	NEP 2023	450,000.00	450,000.00		Procurement of ICT Supplies	
5020301001	Procurement of Office Supplies	Various Offices		Yes	Procurement Service	10-Nov-2022	N/A	10-Jan-2023	10-Jan-2023	NEP 2023	565,000.00	565,000.00		Purchase of Office Supplies	
5021203000	Procurement of Security Services	Various Offices		Yes	Competitive Bidding	1-Dec-2022	1-Dec-2022	2-Jan-2023	8-Jan-2023	NEP 2023	467,000.00	467,000.00		Procurement of Security Services	
5020503000	Procurement of Internet Lease Line	Various Offices		Yes	Direct Contracting	N/A	N/A	10-Jan-2023	10-Jan-2023	NEP 2023	241,000.00	241,000.00		Procurement of Internet Lease Line	
5020301001	Procurement of Office Supplies	Various Offices		Yes	Direct Contracting	N/A	N/A	10-Jan-2023	10-Jan-2023	NEP 2023	125,000.00	125,000.00		Supply and Delivery of ICT Supplies	
5020302000	Procurement of Accountable Forms	Various Offices		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	10-Jan-2023	10-Jan-2023	NEP 2023	62,000.00	62,000.00		Purchase of Various Accountable Forms	
5021101000	Procurement of Legal Services	Various Offices		No	NP-53.7 - Highly Technical Consultants	N/A	N/A	10-Jan-2023	10-Jan-2023	NEP 2023	80,000.00	80,000.00		Procurement of Legal Services	
5020309000	Procurement of Fuel, Oils and Lubricants	Various Offices		No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	5-Jan-2023	N/A	12-Jan-2023	12-Jan-2023	NEP 2023	206,000.00	206,000.00		Procurement of Fuel, Oils and Lubricants	
5021199000	Procurement of Other Professional Services	Various Offices		No	NP-53.9 - Small Value Procurement	5-Jan-2023	N/A	12-Jan-2023	12-Jan-2023	NEP 2023	262,000.00	262,000.00		Procurement of Other Professional Services	
5021299099	Procurement of Other General Services	Various Offices		No	NP-53.9 - Small Value Procurement	5-Jan-2023	N/A	12-Jan-2023	12-Jan-2023	NEP 2023	602,000.00	602,000.00		Procurement of Other General Services	
5020311000	Procurement of Textbooks & Instructional Materials	Various Schools		No	NP-53.9 - Small Value Procurement	8-Feb-2023	N/A	15-Feb-2023	15-Feb-2023	NEP 2023	103,000.00	103,000.00		Procurement of Textbooks & Instructional Materials	
5020399000	Procurement of Other Supplies and Materials Expense	Various Offices		No	NP-53.9 - Small Value Procurement	8-Mar-2023	N/A	16-Mar-2023	16-Mar-2023	NEP 2023	409,000.00	409,000.00		Procurement of Other Supplies and Materials Expense	
5021304002	Repairs and Maintenance of School Building	Various Offices		No	NP-53.9 - Small Value Procurement	14-Mar-2023	N/A	21-Mar-2023	21-Mar-2023	NEP 2023	103,000.00	103,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices		No	NP-53.9 - Small Value Procurement	4-Apr-2023	N/A	11-Apr-2023	11-Apr-2023	NEP 2023	103,000.00	103,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance - Machinery & Equipment	Various Offices		No	NP-53.9 - Small Value Procurement	12-May-2023	N/A	12-May-2023	12-May-2023	NEP 2023	103,000.00	103,000.00		Repair/Maintenance - Machinery & Equipment	
5021306099	Repair/Maintenance - Transportation	Various Offices		No	NP-53.9 - Small Value Procurement	2-Jun-2023	N/A	9-Jun-2023	9-Jun-2023	NEP 2023	62,000.00	62,000.00		Repair/Maintenance - Transportation	
5029902000	Printing and Publication Expense	Various Offices		No	NP-53.9 - Small Value Procurement	13-Jul-2023	N/A	20-Jul-2023	20-Jul-2023	NEP 2023	6,000.00	6,000.00		Printing and Publication Expense	
5029907099	Subscription Expense	Various Offices		No	NP-53.9 - Small Value Procurement	1-Aug-2023	N/A	8-Aug-2023	8-Aug-2023	NEP 2023	40,000.00	40,000.00		Subscription Expense	

Code (PAP)	Procurement Program/Project	PMO/ User	End-Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020 01000	Procurement of Airline Tickets (Local Travel)	Various Offices	No	NP-53.14 Direct Retail Purchase of Airline Tickets	8-Feb-2023	N/A	15-Feb-2023	15-Feb-2023	NEP 2023	250,000.00	250,000.00		Procurement of Airline Tickets (Local Travel)	
5020102000	Procurement of Airline Tickets (Foreign Travel)	Various Offices	No	NP-53.14 Direct Retail Purchase of Airline Tickets	8-Feb-2023	N/A	15-Feb-2023	15-Feb-2023	NEP 2023	52,000.00	52,000.00		Procurement of Airline Tickets (Foreign Travel)	
Sub-total (Pototan Campus)										5,244,000.00	5,244,000.00	0.00		
Lambunao Campus														
5021203000	Procurement of Security Services	GASS	Yes	Public Bidding	17-Oct-2022	7-Nov-2022	3-Jan-2023	4-Jan-2023	NEP 2023	540,000.00	540,000.00		6 guards for 6 mo	
5020301000	Procurement of Office supplies	GASS	Yes	Public Bidding	17-Oct-2022	7-Nov-2022	3-Jan-2023	4-Jan-2023	NEP 2023	500,000.00	500,000.00		1st & 2nd quarter use (non-cse)	
5020301000	Procurement of Office supplies	GASS	Yes	Direct Contracting	n/a	n/a	3-Jan-2023	4-Jan-2023	NEP 2023	150,000.00	150,000.00		photocopier consumables	
5020301000	Procurement of Office supplies	GASS	Yes	NP 53.5 Agency to Agency	n/a	n/a	01/32023	4-Jan-2023	NEP 2023	250,000.00	250,000.00		common use supplies	
5021298000	Procurement of General Services	GASS	Yes	Public Bidding	17-Oct-2022	7-Nov-2022	3-Jan-2023	4-Jan-2023	NEP 2023	450,000.00	450,000.00		2 J.O general services	
5020309000	Procurement of Fuel, Oil and Lubricants	GASS	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	1/03/2021	1/10/2023	11-Jan-2023	12-Jan-2023	NEP 2023	209,000.00	209,000.00		for motor vehicles	
5020309000	Procurement of Textbooks and Instructional Materials	GASS	No	NP-53.9 Small Value Procurement	07/01/2023	8-Jul-2023	12-Jul-2023	12-Jul-2023	NEP 2023	100,000.00	100,000.00		library books	
5021304002	Repairs and Maintenance-Buildings	GASS	No	NP-53.9 Small Value Procurement	3-Jun-2023	10-Jun-2023	14-Jun-2023	14-Jun-2023	NEP 2023	206,000.00	206,000.00		building maintenance	
5021307000	Repairs and Maintenance-Furniture and Fixtures	GASS	No	NP-53.9 Small Value Procurement	3-Jun-2023	10-Jun-2023	06/14/2023	06/14/2023	NEP 2023	206,000.00	206,000.00		FF maintenance	
50213050990	Repairs and Maintenance-Machinery and Equipment	GASS	No	NP-53.9 Small Value Procurement	3-Jun-2023	10-Jun-2023	14-Jun-2023	14-Jun-2023	NEP 2023	206,000.00	206,000.00		eqpt maintenance	
50213060990	Repairs and Maintenance-Transportation Equipment	GASS	No	NP-53.9 Small Value Procurement	3-Jun-2023	10-Jun-2023	14-Jun-2023	14-Jun-2023	NEP 2023	206,000.00	206,000.00		van maintenance	
5029902000	Printing and Publication Expenses	GASS	Yes	NP-53.5 Agency to Agency	n/a	n/a	3-May-2023	3-May-2023	NEP 2023	16,000.00	16,000.00		printing at the U-Press	
5029907000	Procurement of Transportation and Delivery Expenses	GASS	Yes	NP-53.5 Agency to Agency	n/a	n/a	22-Feb-2023	22-Feb-2023	NEP 2023	31,000.00	31,000.00		postal delivery of supplies	
50299070 00	Subscription	GASS	No	NP-53.9 - Small Value Procurement	5-Feb-2023	5-Nov-2023	5-Dec-2023	5-Dec-2023	NEP 2023	30,000.00	30,000.00		subscription exp.	
5020301000	Procurement of var. Office supplies	GASS	No	NP-53.9 - Small Value Procurement	5-Feb-2023	5-Nov-2023	5-Dec-2023	5-Dec-2023	NEP 2023	394,000.00	394,000.00		for 3rd to 4th quarter (non-cse)	
5020301000	Procurement of var. IT Supplies	GASS	No	NP-53.9 - Small Value Procurement	5-Feb-2023	5-Nov-2023	5-Dec-2023	5-Dec-2023	NEP 2023	300,000.00	300,000.00		for 3rd to 4th quarter (non-cse IT Supplies)	
50203990 00	Procurement of Megabox	GASS	No	NP-53.9 - Small Value Procurement	2-Jan-2023	2-Sep-2023	2-Oct-2023	2-Oct-2023	NEP 2023	250,000.00	250,000.00		storage of records	
50203990 00	Procurement of medical/health supplies	GASS	No	NP-53.9 - Small Value Procurement	2-Jan-2023	2-Sep-2023	2-Oct-2023	2-Oct-2023	NEP 2023	300,000.00	300,000.00		covid-supplies	

Code (PAP)	Procurement Program/Project	PMO/ User	End-Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203990 00	Proc. Of var. other supplies	GASS	No	NP-53.9 - Small Value Procurement	5-Feb-2023	5-Nov-2023	5-Dec-2023	5-Dec-2023	NEP 2023	318,000.00	318,000.00		for 3rd & 4th quarter other supplies (electrical & IT tools)	
50203990 00	Proc of Ind. Tech tools	GASS	No	NP-53.9 - Small Value Procurement	1-Mar-2023	3-Oct-2023	14-Mar-2023	15-Mar-2023	NEP 2023	250,000.00	250,000.00		var. Ind. Tech tools	
Sub-total (Lambunao Campus)										4,912,000.00	4,912,000.00	0.00		
Janiuay Campus														
50212030	Procurement of Security Services	Admin	Yes	Competitive Bidding	14-Nov-22	5-Dec-22	18-Dec-22	20-Dec-23	NEP 2023	380,000.00	380,000.00		Security services	
50203010	Office Supplies Expenses	Various Units	Yes	Competitive Bidding	14-Nov-22	5-Dec-22	18-Dec-22	20-Dec-23	NEP 2023	1,200,000.00	1,200,000.00		Various Office Supplies	
50203010	Office Supplies Expenses	Various Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr-23	21-Apr-23	NEP 2023	300,000.00	300,000.00		Procurement of Various Office Supplies at PS-Bacolod	
50203010	Office Supplies Expenses	Various Units	No	NP-53.9 Small Value Procurement	7-Apr-23	13-Apr-23	13-Apr-23	17-Apr-23	NEP 2023	623,000.00	623,000.00		Various Office Supplies	
50209090	Textbooks and Instructional Materials Expenses	Dean of Instruction	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	16-Feb-23	17-Feb-23	NEP 2023	144,000.00	144,000.00		Procurement of Textbooks and Instructional Materials	
50299020	Printing & Publication Expenses	Various Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	16-Feb-23	17-Feb-23	NEP 2023	30,000.00	30,000.00		Printing of Various Forms	
50203020	Accountable Forms Expenses	Cashier	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	16-Feb-23	17-Feb-23	NEP 2023	21,000.00	21,000.00		Procurement of Check Book	
50203090	Fuel, Oil and Lubricants Expenses	GSO	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	7-Apr-23	13-Apr-23	13-Apr-23	17-Apr-23	NEP 2023	276,000.00	276,000.00		For Generator Set, Motor Vehicle and Other Machineries	
50211030	Legal Services	Admin	No	NP-53.7 Highly Technical Consultants	7-Apr-23	13-Apr-23	13-Apr-23	17-Apr-23	NEP 2023	80,000.00	80,000.00		Procurement of Legal Consultant	
50203010	Toner and Maintenance Parts Expenses	Various Units	Yes	Direct Contracting	N/A	N/A	23-Mar-23	24-Mar-23	NEP 2023	300,000.00	300,000.00		Procurement of toners and maintenance parts for various photocopiers and copy printers	
50203010	Other Supplies and Materials Expenses	Various Units	No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	NEP 2023	614,000.00	614,000.00		Other Supplies & Materials	
10406010	Semi-Expendable Furniture and Fixtures Expenses	Admin/PDO	No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	NEP 2023	114,000.00	114,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50212990	Other General Services	Admin	No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	NEP 2023	716,000.00	716,000.00		Other General Services	
50213040	Repairs & Maintenance - School Building	Admin/PDO	No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	NEP 2023	98,000.00	98,000.00		Repairs & Maintenance - School Building	
50213070	Repairs & Maintenance - Furnitures & Fixtures	Admin/PDO	No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	NEP 2023	93,000.00	93,000.00		Repairs & Maintenance - Furniture & Fixture	
50213050	Repairs & Maintenance - Machinery & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	NEP 2023	121,000.00	121,000.00		Repairs & Maintenance - Machinery & Equipment	
50213060	Repairs & Maintenance - Transportation Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	NEP 2023	93,000.00	93,000.00		Repairs & Maintenance - Transportation Equipment	
50213060	Repairs & Maintenance - Other Property & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	29-Jul-23	7-Aug-23	7-Aug-23	11-Aug-23	NEP 2023	93,000.00	93,000.00		Repairs & Maintenance - Other Property & Equipment	
Sub-total (Janiuay Campus)										5,276,000.00	5,276,000.00	0.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
College of Agriculture and Forestry (CAF)															
50203010	Procurement of Office Supplies	Various Units		No	NP-53.9 - Small Value Procurement	N/A	N/A	5-Feb-23	5-Feb-23	NEP 2023	892,000.00	892,000.00		Procurement of Office Supplies	
50203010	Procurement of Office Supplies	Various Units		Yes	NP-53.5 - Agency-to-Agency	N/A	N/A	5-Feb-25	5-Feb-23	NEP 2023	300,000.00	300,000.00		Procurement of Office Supplies to PS-DBM	
50203020	Procurement of Accountable Forms	CFO		Yes	NP-53.5 - Agency-to-Agency	N/A	N/A	5-Feb-23	5-Feb-23	NEP 2023	11,000.00	11,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG		No	NP-53.9 - Small Value Procurement	11-Feb-23	N/A	5-Feb-23	5-Feb-23	NEP 2023	1,313,000.00	1,313,000.00		Procurement of Animal/ Zoological Supplies from the local suppliers	
50203100	Procurement of Agricultural and Marine Supplies	CRG		No	NP-53.9 - Small Value Procurement	11-Feb-23	N/A	5-Feb-23	5-Feb-23	NEP 2023	252,000.00	252,000.00		Procurement of Agricultural and Marine Supplies	
50203090	Procurement of Fuel, Oil and Lubricants, Airline Tickets	CGS		No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	11-Feb-23	N/A	5-Feb-23	5-Feb-23	NEP 2023	384,000.00	384,000.00		Procurement of Fuel, Oil and Lubricants	
50203690	Procurement of Other Supplies and Materials	Various Units		No	NP-53.9 - Small Value Procurement	22-Feb-23	N/A	26-Feb-23	26-Feb-23	NEP 2023	886,000.00	886,000.00		Procurement of Other Supplies and Materials	
50212030	Procurement of Security Services	CSS		Yes	Competitive Bidding	28-Oct-22	17-Nov-22	16-Jan-23	27-Jan-23	NEP 2023	694,000.00	694,000.00		Procurement of Security Services	
50212030	Procurement of General Services	Various Units		Yes	Competitive Bidding	28-Oct-22	17-Nov-22	2-Jan-23	2-Jan-23	NEP 2023	1,638,000.00	1,638,000.00		Procurement of General Services	
50213040	Repairs and Maintenance - School Buildings	CGS		No	NP-53.9 - Small Value Procurement	8-Mar-23	N/A	12-Mar-23	12-Mar-23	NEP 2023	203,000.00	203,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS		No	NP-53.9 - Small Value Procurement	8-Mar-23	N/A	12-Mar-23	12-Mar-23	NEP 2023	160,000.00	160,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery Equipment	CGS		No	NP-53.9 - Small Value Procurement	8-Mar-23	N/A	12-Mar-23	12-Mar-23	NEP 2023	90,000.00	90,000.00		Repairs and Maintenance - Machinery Equipment	
50213080	Repairs and Maintenance - Transportation Equipment	CGS		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	16-Apr-23	16-Apr-23	NEP 2023	168,000.00	168,000.00		Repairs and Maintenance - Transportation Equipment	
50299020	Printing and Publication	CPP		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	16-Apr-23	16-Apr-23	NEP 2023	30,000.00	30,000.00		Printing and Publication	
50205030	Subscription	CLS		No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	16-Apr-23	16-Apr-23	NEP 2023	17,000.00	17,000.00		Subscription	
Sub-total (CAF)											7,138,000.00	7,138,000.00	0.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
University Medical Center															
50203010-00	Procurement of Office Supplies	UMC Diff. Dept.		Yes	Competitive Bidding	4-Oct-2022	25-Oct-2022	5-Jan-2023	5-Jan-2023	NEP 2023	2,022,000.00	2,022,000		Procurement of Various Office Supplies for different department.	
50203070-00	Procurement of Various Drugs and Medicines	UMC Diff. Dept.		Yes	Competitive Bidding	7-Oct-2022	8-Oct-2023	5-Jan-2023	5-Jan-2023	NEP 2023	52,446,000.00	52,446,000		Purchase of Various Drugs and Medicines.	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Diff. Dept.		Yes	Competitive Bidding	14-Oct-2022	4-Nov-2022	5-Jan-2023	5-Jan-2023	NEP 2023	44,065,000.00	44,065,000		Procurement of Various Medical, Dental & Lab. Supplies for Different Department	
50203990-00	Procurement of Other Supplies and Materials Expense	UMC Diff. Dept.		Yes	Competitive Bidding	5-Oct-2022	26-Oct-2022	5-Jan-2023	5-Jan-2023	NEP 2023	909,000.00	909,000		Purchase of Various Supplies and Materials for Different Department	
50212030	Procurement of Security Services	UMC Diff. Dept.		Yes	Competitive Bidding	18-Oct-2022	8-Nov-2022	5-Jan-2023	5-Jan-2023	NEP 2023	1,210,000.00	1,210,000		Procurement of Security Services	
50213040-03	Repair/Maintenance-Hospital and Health Center	UMC PPMDO		No	NP-53.9 Small Value Procurement	N/A	N/A	17-Mar-2023	24-Mar-2023	NEP 2023	728,000.00	728,000		Supplying Labor and Materials for Repair of Hospital and Health Center	
502130700-00	Repair/Maintenance-Furnitures and Fixtures	UMC PPMDO		No	NP-53.9 Small Value Procurement	N/A	N/A	27-Mar-2023	3-Apr-2023	NEP 2023	108,000.00	108,000		Supplying Labor and Materials for Repair of Furnitures and Fixtures.	
50213050-99	Repair/Maintenance-Machinery and Equipment	UMC PPMDO		No	NP-53.9 Small Value Procurement	N/A	N/A	30-Mar-2023	5-Apr-2022	NEP 2023	287,000.00	287,000		Supplying Labor and Materials for Repair of Machinery and Equipment.	
50213080-01	Repair/Maintenance-Transportation Equipment	UMC PPMDO		No	NP-53.9 Small Value Procurement	N/A	N/A	22-Mar-2023	29-Mar-2023	NEP 2023	108,000.00	108,000		Supplying Labor and Materials for Repair of Transportation Equipment.	
50213990-99	Repair/Maintenance-Other PPE	UMC PPMDO		No	NP-53.9 Small Value Procurement	N/A	N/A	10-Apr-2023	17-Apr-2023	NEP 2023	144,000.00	144,000		Supplying Labor and Materials for Repair of Other PPE.	
Sub-total (University Medical Center)											102,027,000.00	102,027,000.00	0.00		
GRAND TOTAL											223,413,000.00	198,413,000.00	25,000,000.00		

PREPARED BY:

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