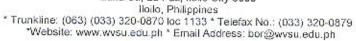


Lest Visayas State Univer ty

(Formerly Iloilo Normal School)
OFFICE OF THE BOARD SECRETARY
Luna St., La Paz, Iloilo City 5000







EXCERPT FROM THE MINUTES OF THE 238TH BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT CHED CENTRAL OFFICE, HEDC BLDG., C.P. GARCIA AVENUE, U.P. DILIMAN QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 925 1366 2397 ON FEBRUARY 22, 2023 AT 9:00 AM

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION NO. 07-B-2023

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board approved the ADCO Resolution 13-C-2023 confirming ADCO Referendum No. 03, S. 2023 re: West Visayas State University (WVSU) Revised Annual Procurement Plan (APP) No. 1 for FY 2023, with the total amount of Twenty-five Million Five Hundred Ninety-five Thousand Pesos († 25,595,000.00), to wit:

CAMPUS	APP/Unit/Campus
WVSU Main Campus	₱ 25,595,000.00
GRAND TOTAL	P 25,595,000.00

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

CERTIFIED MACHINIZOPY

PLONIA PARVYO
PLONIO SE 1 2023

This certification is not valid unless attested by the Chairman/Vice Chairman:

NONA P. SALVIO Board Secretary V

Attested by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President, WVSU and

Vice Chair, WVSU BOR

West Visayas State University (WVSU) Revised Annual Procurement Plan (APP) No. 1 for FY 2023

				is this an Early		Sched	dule for Each	Schedule for Each Procurement Activity	Activity		Est	Estimated Budget (PhP)		Remarks
ode (PAP)	Code (PAP) Procurement Progra	Program/Project	PMO/ End-User	Procurement Activity? (Yes/ No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
W-USVY	WVSU-Main Campus													
ENERAL	GENERAL APPROPRIATIONS ACT (GAA) 2022 - CONTINUING APPROPRIATIONS	ACT (GA	4) 2022 - CONT	TINUING APP	ROPRIATIONS									And the last the second
CAPITAL OUTLAY	OUTLAY													
ECHNICA	TECHNICAL AND SCIENTIFIC EQUIPMENT	EQUIPME	TN						No. of the last					
														To realign APP FY 2023 (GAA 2022 Continuing Appropriations) under UACS Code: 5060404001 - School Building amounting to
5060405014	Acquisition of Laboratory Equipment for WVSUMC Genome Laboratory	quipment oratory	WVSU MC	No	Competitive Bidding	3-Apr-2023	27-Apr-2023	9-Msy-2023	8-May-2023	GAA 2022 (Continuing Appropriations)	10,000,000.00		10,000,000.00	10,000,000,000 to UNICS Code: 5060405014 - Acquistion of Laboratory Equipment for WVSUMC Genome Laboratory (MAF No. 001) - (For Later Release (FLR) with SARO No. SARO-ROVI-22-0012153)
CHOOL	SCHOOL BUILDING													
5060404002	Increase in Carrying Capacity of Nursing and Allied Health		College of Denlistry	N	Competitive Bidding	3-Apr-2023	28-Apr-2023	4-May-2023	4-May-2023	GAA 2022 (Continuing Appropriations)	15,000,000.00		15,000,000.00	To realign APP FY 2023 (GAA 2022 Continuing Appropriations) under UACS Code: 5060405031 - Other Machinery and Equipment amounting to 35,421,000.00 to UACS Code: 5060404002 - School Building - MAF No. 002 (For Later Release (FLR) with SARO No. SARO-ROVI-22-0012153)
PECIAL	SPECIAL TRUST FUND 2023													
MAINTEN	MAINTENANCE AND OPERATING EXPENSES (MOOE	TING EXPE	NSES (MOOE)											
5020503000	Procurement of Internet Lease Line		CICY Laboratory	N _O	Direct Contracting/ Renewal	N/A	NA	2-Jan-23	2-Jan-23	Special Trust Fund 2023	420,000.00	420,000.00		To realign APP FY 2023 under UACS Code: 5020101000 - Travelling Expense to UACS Code: 50205/35/00 - Internet Subscription Same allotment class
5020321003	Procurement of Semi-Expendable ICT Equipment	ndable ICT	Cashler	No	NP-53.9 - Small Value Procurement	12-Apr-23	NW	17-Apr-23	17.Apr.23	Special Trust Fund 2023	45,000.00	45,000.00		To restign APP FY 2023 under UACS Code: 6021298093 - General Services to UACS Code: 5020321003 - Semi - Expendable ICT Equipment - Same alloment class

55.7 E

CAPITAL OUTLAY GRAND TOTAL 5060405002 ,-AP) Procurement Program/Project Procurement of Office Equipment College of Communications PMO/ End-User is this an Early
Procurement
Activity? (Yes/
No) 8 NP-53.9 - Small Value Procurement Mode of Procurement Ads/Post of Sub/Open IB/REI of Bids 12-Apr-23 Schedule or Each Procurement Activity NA Notice of Award 17-Apr-23 Contract Signing 17-Apr-23 Spedal Trust Fund 2023 Source of Funds 25,595,000.00 Total 130,000.00 Estimated Budget (PhP) MOOE To realign APP FY 2023 under UACS Code: 5060405003 ICT 130,000.00 Equipment to UACS Code: 5060405002 - Office Equipment - MAF No. 001 S Remarks (brief description of Program/Project) Remarks (Explaining changes from the APP)

JULIUS B. UNDAR RECOMMENDING APPROVAL:

PORFERIO J. BARLAN, JR., Ph.D. VP for Admin and Finance

BAC Chairperson

Resault d. QUICOY Head, BAC Secretariat

PREPARED BY:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS SUC President IV

1. 7.54 P.S.

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