



West Visayas State University

(Formerly Iloilo Normal School)
OFFICE OF THE BOARD SECRETARY

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EXCERPT FROM THE MINUTES OF THE 238TH BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT CHED CENTRAL OFFICE, HEDC BLDG., C.P. GARCIA AVENUE, U.P. DILIMAN QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 925 1366 2397 ON FEBRUARY 22, 2023 AT 9:00 AM

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION NO. 07-B-2023

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board approved the ADCO Resolution 13-C-2023 confirming ADCO Referendum No. 03, S. 2023 re: *West Visayas State University (WVSU) Revised Annual Procurement Plan (APP) No. 1 for FY 2023, with the total amount of Twenty-five Million Five Hundred Ninety-five Thousand Pesos (P 25,595,000.00), to wit:*

CAMPUS	APP/Unit/Campus
WVSU Main Campus	P 25,595,000.00
GRAND TOTAL	<u>P 25,595,000.00</u>

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless attested by the Chairman/Vice Chairman:

CERTIFIED MACHINE COPY

NONA P. SALVIO
BOARD SECRETARY V

FEB 27 2023

NONA P. SALVIO
Board Secretary V

Attested by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President, WVSU and
Vice Chair, WVSU BOR

West Visayas State University (WVSU) Revised Annual Procurement Plan (APP) No. 1 for FY 2023

Revised APP No. 2023-01
BOR Resolution No.: ____
Date: _____

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Main Campus														
GENERAL APPROPRIATIONS ACT (GAA) 2022 - CONTINUING APPROPRIATIONS														
TECHNICAL AND SCIENTIFIC EQUIPMENT														
5060405014	Acquisition of Laboratory Equipment for WVSUJMC Genome Laboratory	WVSU JMC	No	Competitive Bidding	3-Apr-2023	27-Apr-2023	9-May-2023	9-May-2023	GAA 2022 (Continuing Appropriations)	10,000,000.00		10,000,000.00	To realign APP FY 2023 (GAA 2022 Continuing Appropriations) under UACGS Code 5060404001 - School Building amounting to 10,000,000.00 to UACGS Code: 5060405014 - Acquisition of Laboratory Equipment for WVSUJMC Genome Laboratory (MAF No. 001) - (For Later Release (FLRI) with SARO No. SARO-ROV-22-0012153)	
SCHOOL BUILDING														
5060404002	Increase in Carrying Capacity of Nursing and Allied Health	College of Dentistry	No	Competitive Bidding	3-Apr-2023	26-Apr-2023	4-May-2023	4-May-2023	GAA 2022 (Continuing Appropriations)	15,000,000.00		15,000,000.00	To realign APP FY 2023 (GAA 2022 Continuing Appropriations) under UACGS Code 5060405001 - Other Machinery and Equipment amounting to 35,421,000.00 to UACGS Code: 5060404002 - School Building - MAF No. 002 (For Later Release (FLRI) with SARO No. SARO-ROV-22-0012153)	
SPECIAL TRUST FUND 2023														
MAINTENANCE AND OPERATING EXPENSES (MOOE)														
5020503000	Procurement of Internet Lease Line	CICT Laboratory	No	Direct Contracting/ Renewal	N/A	N/A	2-Jan-23	2-Jan-23	Special Trust Fund 2023	420,000.00		420,000.00	To realign APP FY 2023 under UACGS Code: 5020101000 - Travelling Expense to UACGS Code: 5020503000 - Internet Subscription Same allotment class	
5020321003	Procurement of Semi-Expendable ICT Equipment	Cashier	No	NP 63.9 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Special Trust Fund 2023	45,000.00		45,000.00	To realign APP FY 2023 under UACGS Code: 6021298000 - General Services to UACGS Code: 5020321003 - Semi- Expendable ICT Equipment - Same allotment class	

APP	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Adspost of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5080405002	Procurement of Office Equipment	College of Communications	No	NP 53.8 - Small Value Procurement	12-Apr-23	N/A	17-Apr-23	17-Apr-23	Special Trust Fund 2023	130,000.00		130,000.00	To realign APP FY 2023 under UACS Code: 5080405003 - ICT Equipment to UACS Code: 5080405002 - Office Equipment - MAF No. 001	
CAPITAL OUTLAY										25,595,000.00	465,000.00	25,130,000.00		
GRAND TOTAL										25,595,000.00	465,000.00	25,130,000.00		

PREPARED BY:

ROSALIE D. QUNCOY
Head, BAC Secretariat

RECOMMENDING APPROVAL:

JULIUS B. UNDAK
BAC Chairperson

POFFERIO J. BARLAS, JR., Ph.D.
VP for Admin and Finance

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV