



West Visayas State University

(Formerly Iloilo Normal School)
OFFICE OF THE BOARD SECRETARY
Luna St., La Paz, Iloilo City 5000
Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 loc 1902 * Telefax No.: (033) 320-0878
* Website: www.wvsu.edu.ph * Email Address: bor@wvsu.edu.ph



EXCERPT FROM THE MINUTES OF THE 240TH BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT CHAIRPERSON BOARD ROOM, CHED CENTRAL OFFICE, HEDC BLDG., C.P. GARCIA AVENUE, U.P. DILIMAN QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 958 9450 3760 ON JUNE 5, 2023 AT 1:00 PM

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION NO. 90-W-2023

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board confirmed the BOR Referendum No. 40, S. 2023 dated April 25, 2023 on the *West Visayas State University (WVSU) Consolidated Revised Annual Procurement Plan (APP) No. 2 for FY 2023 with the total amount of One Million Five Hundred Ninety-four Thousand Pesos (P 1,594,000.00), to wit:*

CAMPUS	APP/Unit/Campus
WVSU Pototan	P1,240,000.00
WVSU College of Agriculture and Forestry	P354,000.00
GRAND TOTAL	P1,594,000.00

CONFIRMED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

CERTIFIED MACHINE COPY

NONA P. SALVIO
BOARD SECRETARY V
JUN 26 2023

This certification is not valid unless attested by the Chairman/Vice Chairman:

NONA P. SALVIO
Board Secretary V

Attested by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President, WVSU and
Vice Chair, WVSU BOR

West Visayas State University (WVSU) Consolidated Revised Annual Procurement Plan (APP) No. 2 for FY 2023

Revised APP No. 2
BOR Resolution No.:
Date:

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PPP)			Remarks (brief description of Program/Project)	Remarks (Explaining change from the APP)
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Pototan Campus														
50205030	Internet Subscription Expense	PPD	No	NP-43.8 - Small Value Procurement	9-May-2023	N/A	1-Jun-2023	2-Jun-2023	Special Trust Fund 2023	350,000.00	350,000.00		Subscription of Integrated University Information System (IUIS) Cloud Subscription - (IUIS Office)	
5060405003	Procurement of Office Equipment	PPD	No	NP-43.8 - Small Value Procurement	6-Jun-2023	N/A	28-Jun-2023	30-Jun-2023	Special Trust Fund 2023	750,000.00		750,000.00	Procurement and installation of Airconditioning Unit (ESF Building)	To realign previously approved budget from APP FY 2023, (Special Trust Fund) under General Services
5060405003	Procurement of ICT Equipment	PSE	No	NP-43.9 - Small Value Procurement	4-Jul-2023	N/A	27-Jul-2023	28-Jul-2023	Special Trust Fund 2023	120,000.00		120,000.00	Procurement of ICT Equipment	
5020321001	Procurement of Semi-Expendable ICT Equipment	PSE	No	Shopping	1-Aug-2023	N/A	24-Aug-2023	25-Aug-2023	Special Trust Fund 2023	20,000.00		20,000.00	Procurement of Semi-Expendable ICT Equipment	
Sub-total (Pototan Campus)										1,240,000.00	370,000.00	870,000.00		
WVSU-College of Agriculture and Forestry (CAF)														
5080403005	Power Supply System	WVSU-CAF	No	NP-43.8 - Small Value Procurement	6-Jun-2023	N/A	30-Jun-2023	30-Jun-2023	Special Trust Fund 2023	354,000.00		354,000.00	Power Supply System (Hybrid Solar System) will be used for stable internet connectivity and battery back-up during power outage	To realign previously approved budget from APP FY 2023 under ICT Equipment amounting to 354,000.00 to Power Supply System amounting to 354,000.00
Sub-total College of Agriculture and Forestry (CAF)										354,000.00	-	354,000.00		
GRAND TOTAL										1,594,000.00	370,000.00	1,224,000.00		

PREPARED BY:

ROSALYN G. SUROY
 Head, BAC Secretariat

RECOMMENDING APPROVAL:

JUCOS B. LINDAR
 BAC Chairperson

RECOMMENDING APPROVAL:

PORFERIO J. BARLAS, JR., Ph.D.
 VP for Admin and Finance


JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV