



EXCERPT FROM THE MINUTES OF THE 238TH BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT CHED CENTRAL OFFICE, HEDC BLDG., C.P. GARCIA AVENUE, U.P. DILIMAN QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 925 1366 2397 ON FEBRUARY 22, 2023 AT 9:00 AM

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION NO. 07-C-2023

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board approved the ADCO Resolution 13-D-2023 confirming ADCO Referendum No. 04, S. 2023 re: *West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 1 for FY 2023, with the total amount of Twelve Million Five Hundred Fifty-nine Thousand Nine Hundred Eighty-nine Pesos and 25/100 (P 12,559,989.25), to wit:*

CAMPUS	APP/Unit/Campus
WVSU Main Campus	P 12,559,989.25
GRAND TOTAL	<u>P 12,559,989.25</u>

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless attested by the Chairman/Vice Chairman:

CERTIFIED MACHINE COPY

NONA P. SALVIO
BOARD SECRETARY V

FEB 27 2023

NONA P. SALVIO
Board Secretary V

Attested by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President, WVSU and
Vice Chair, WVSU BOR

West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 1 for FY 2023

Supplemental APP No. 2023-01
BOR Resolution No.: _____
Date: _____

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Year/No.)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)	
					Adsp/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE			CO
WVSU-Main Campus														
5050404002	Increase in Carrying Capacity of the College of Medicine (Parapet Wall)	Infrastructure	No	Competitive Bidding	5-Mar-23	27-Mar-23	3-Apr-23	6-Apr-23	Special Trust Fund 2023	1,200,000.00		1,200,000.00	Increase in Carrying Capacity of the College of Medicine (Parapet Wall)	
SCALING-OUT THE RICE CROP MANAGER (RCM) THROUGH SLATE COLLEGES AND UNIVERSITIES EXTENSION AND INSTRUCTION -WVSU COMPONENT (DA-BUREAU OF AGRICULTURAL RESEARCH)														
5060405003	Procurement of ICT Equipment	VPREI	No	NP-53.9 - Small Value Procurement	18-Apr-2023	N/A	24-Apr-2023	24-Apr-2023	Custodial Fund 2023	10,000.00	10,000.00		Procurement of ICT Equipment	
5020101000	Procurement of Airline Tickets - Local	VPREI	No	Section 53.14 Direct Retail Purchase of Airline Tickets	18-Apr-2023	N/A	24-Apr-2023	24-Apr-2023	Custodial Fund 2023	10,543.71	10,543.71		Procurement of Airline Tickets - Local	
5029903000	Representation Expense	VPREI	No	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	28-Apr-2023	28-Apr-2023	Custodial Fund 2023	17,333.25	17,333.25		Representation Expense	
5021299099	Other General Services	VPREI	No	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	28-Apr-2023	28-Apr-2023	Custodial Fund 2023	30,040.00	30,040.00		Other General Services	
ESTABLISHING eLIB MAKERSPACE (CHED)														
5029999000	Other Maintenance and Operating Expenses	ULRC	No	NP-53.9 - Small Value Procurement	18-Apr-2023	N/A	24-Apr-2023	24-Apr-2023	Custodial Fund 2023	600,000.00	600,000.00		Other Maintenance and Operating Expenses	
5080405003	Procurement of ICT Equipment	ULRC	No	NP-53.9 - Small Value Procurement	18-Apr-2023	N/A	24-Apr-2023	24-Apr-2023	Custodial Fund 2023	799,000.00		799,000.00	Procurement of ICT Equipment	
5080405002	Procurement of Office Equipment	ULRC	No	NP-53.9 - Small Value Procurement	18-Apr-2023	N/A	24-Apr-2023	24-Apr-2023	Custodial Fund 2023	886,000.00		886,000.00	Procurement of Office Equipment	
5080405007	Procurement of Communications Equipment	ULRC	No	NP-53.9 - Small Value Procurement	18-Apr-2023	N/A	24-Apr-2023	24-Apr-2023	Custodial Fund 2023	315,000.00		315,000.00	Procurement of Communications Equipment	
5080407001	Procurement of Furniture and Fixtures	ULRC	No	NP-53.9 - Small Value Procurement	18-Apr-2023	N/A	24-Apr-2023	24-Apr-2023	Custodial Fund 2023	1,000,000.00		1,000,000.00	Procurement of Furniture and Fixtures	
Family Business Center funded by FAB Project (Co-funded by the Erasmus + Programme of the European Union)														
5060405003	Procurement of Various ICT and Related Equipment	CBM	No	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	28-Apr-2023	28-Apr-2023	Custodial Fund 2023	149,647.66		149,647.66	Procurement of Various ICT and Related Equipment	
5020101000	Procurement of Airline Tickets - Local	CBM	No	Section 53.14 Direct Retail Purchase of Airline Tickets	24-Apr-2023	N/A	28-Apr-2023	28-Apr-2023	Custodial Fund 2023	218,312.12	218,312.12		Procurement of Airline Tickets	
LEADING AND MANAGING AN INTEGRATED ECCD PROGRAM (LIMEP) BATCH 14"														
5020301002	Procurement of Office Supplies and Materials	VPVA	No	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	28-Apr-2023	28-Apr-2023	Custodial Fund 2023	10,000.00	10,000.00		Procurement of Office Supplies and Materials	
5020501000	Communication Expense	VPVA	No	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	28-Apr-2023	28-Apr-2023	Custodial Fund 2023	8,250.00	8,250.00		Communication Expense (Mobile Cell Card Load and Courier/ Mailing)	

Procurement (PAP)	Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Year No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)	Remarks (Excluding changes from the App)
					Advs/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029903000	Representation Expense	VPAA	No	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	28-Apr-2023	28-Apr-2023	Custodial Fund 2023	7,500.00	7,500.00		Representation Expense	
5029507000	Communication Expense	VPAA	No	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	28-Apr-2023	28-Apr-2023	Custodial Fund 2023	490.00	490.00		Communication Expense	
5020107000	Procurement of Airline Tickets - Local	VPAA	No	Section 53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	28-Apr-2023	28-Apr-2023	Custodial Fund 2023	123,127.10	123,127.10		Procurement of Airline Tickets	
5020501002	Procurement of Office Supplies	VPAA	No	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	28-Apr-2023	28-Apr-2023	Custodial Fund 2023	4,921.60	4,921.60		Procurement of Office Supplies	
5029903000	Representation Expense	VPAA	No	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	28-Apr-2023	28-Apr-2023	Custodial Fund 2023	1,910.00	1,910.00		Representation Expense	
NATIVE CHICKEN FARMS AND INDUSTRY ENCOUNTERS THROUGH SCIENCE AND TECHNOLOGY FIESTA (DOST-PCARRD)														
5020501000	Communication Expense	UEDC	No	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	28-Apr-2023	28-Apr-2023	Custodial Fund 2023	12,000.00	12,000.00		Supply and Delivery of Load Cards	
5020301002	Supplies and Materials	UEDC	No	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	28-Apr-2023	28-Apr-2023	Custodial Fund 2023	8,000.00	8,000.00		Supply and Delivery of Various Office Supplies and Materials	
5020701000	Procurement of Airline Tickets - Local	UEDC	No	Section 53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	30-Jun-2023	30-Jun-2023	Custodial Fund 2023	12,543.60	12,543.60		Procurement of Airline Tickets	
5029903000	Representation Expense	UEDC	No	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	28-Apr-2023	28-Apr-2023	Custodial Fund 2023	60,000.00	60,000.00		Representation Expense	
5029999000	Other Maintenance and Operating Expenses	UEDC	No	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	28-Apr-2023	28-Apr-2023	Custodial Fund 2023	2,325.00	2,325.00		Other Maintenance and Operating Expenses	
Design and Development of a MSME Profiling and Network Portal with MSME Services Recommender System (DOST PCIEERD)														
5029903000	Representation Expense	CICT	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	44,835.95	44,835.95		Representation Expense	
5020101000	Procurement of Airline Tickets - Local	CICT	No	Section 53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	60,000.00	60,000.00		Procurement of Airline Tickets - Local	
5020501000	Communication Expense	CICT	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	60,000.00	60,000.00		Communication Expense (Mobile Expense)	
5020503000	Internet Subscription	CICT	No	Direct Contracting/ Renewal	N/A	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	60,000.00	60,000.00		Internet Subscription	
5020301002	Procurement of Office Supplies	CICT	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	49,850.00	49,850.00		Procurement of Office Supplies	
5029902000	Printing and Publication	CICT	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	70,000.00	70,000.00		Printing and Publication	
5021103002	Procurement of Consultancy Services	CICT	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	50,000.00	50,000.00		Procurement of Consultancy Services	
5029907000	Subscription Expenses	CICT	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	35,500.00	35,500.00		Subscription Expenses	
5090405003	Procurement of ICT Equipment	CICT	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	160,000.00		150,000.00	Procurement of ICT Equipment (1 Unit Server)	

(PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Year No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CO				
5080405089	Procurement of Other Machinery and Equipment	COM	No	Competitive Bidding	6-Mar-23	27-Mar-23	3-Apr-23	6-Apr-23	Custodial Fund 2023	4,899,520.00		4,899,520.00	Procurement of Other Machinery and Equipment (Eye Simulator, Ear Simulator, Prostate Simulator, Rectal Exam Simulator, Breast Examination Trainer, Pediatric 5 year old Simulator, Nursing Baby and Virtual Dissecting Table)			
5029903000	Representation Expense	COM	No	NP-53.9 - Small Value Procurement	13-Mar-2023	N/A	17-Mar-2023	17-Mar-2023	Custodial Fund 2023	50,000.00		50,000.00	Representation Expense			
5020301002	Supplies and Materials	COM	No	NP-53.9 - Small Value Procurement	13-Mar-2023	N/A	17-Mar-2023	17-Mar-2023	Custodial Fund 2023	40,340.00		40,340.00	Supplies and Materials			
5020501000	Communication Expense	COM	No	NP-53.9 - Small Value Procurement	13-Mar-2023	N/A	17-Mar-2023	17-Mar-2023	Custodial Fund 2023	7,320.00		7,320.00	Communication Expense			
5020308000	Marinequin Rack	COM	No	NP-53.9 - Small Value Procurement	13-Mar-2023	N/A	17-Mar-2023	17-Mar-2023	Custodial Fund 2023	290,000.00		290,000.00	Marinequin Rack			
5020308000	Medical Supplies	COM	No	NP-53.9 - Small Value Procurement	13-Mar-2023	N/A	17-Mar-2023	17-Mar-2023	Custodial Fund 2023	380,000.00		380,000.00	Medical Supplies			
5029999000	Other Maintenance and Operating Expenses	COM	No	NP-53.9 - Small Value Procurement	13-Mar-2023	N/A	17-Mar-2023	17-Mar-2023	Custodial Fund 2023	129,850.00		129,850.00	Other Maintenance and Operating Expenses			
FORMATION OF TEACHERS IN EMERGING CHALLENGED AREAS IN THE PHILIPPINES (Project FORTH)																
5060405003	Procurement of ICT Equipment	COE	No	NP-53.9 - Small Value Procurement	13-Mar-2023	N/A	17-Mar-2023	17-Mar-2023	Custodial Fund 2023	34,538.45		34,538.45	Procurement of ICT Equipment			
IMPACT: ESTABLISHMENT OF KNOWLEDGE, TECHNOLOGY TRANSFER AND BUSINESS DEVELOPMENT PROCESSES AND SERVICES - DOST PCIEERD																
5029903000	Representation Expense	URDC	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	29,387.80		29,387.80	Representation Expense			
5020201002	Training Expense	URDC	No	NP-53.8 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	25,710.00		25,710.00	Training Expense			
5021199000	Other Professional Services	URDC	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	119,900.00		119,900.00	Other Professional Services			
5020101000	Procurement of Airline Tickets - Local	URDC	No	Section 53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	1,411.80		1,411.80	Procurement of Airline Tickets - Local			
5020301002	Procurement of Office Supplies	URDC	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	10,298.65		10,298.65	Procurement of Office Supplies			
5021321001	Procurement of Semi-Expendable Machines and Equipment	URDC	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	9,220.00		9,220.00	Procurement of Semi-Expendable Machines and Equipment			
5020501000	Communication Expense	URDC	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	3,720.00		3,720.00	Communication Expense			
5029902000	Printing and Publication	URDC	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	42,700.00		42,700.00	Printing and Publication			
5020301002	Supplies and Materials	URDC	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	30,000.00		30,000.00	Supplies and Materials			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Year No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Advs/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020405003	Procurement of ICT Equipment	URDC	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	48,435.00	48,435.00		Procurement of ICT Equipment (Laptop)	
5020301002	Supplies and Materials	VPREI	No	NP-53.9 - Small Value Procurement	9-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	2,140.95	2,140.95		Supplies and Materials	
5020101000	Procurement of Airline Tickets - Local	VPREI	No	Section 53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	80,480.00	80,480.00		Procurement of Airline Tickets - Local	
5029803000	Representation Expense	VPREI	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	28,060.00	28,060.00		Representation Expense	
5020601000	Communication Expense	VPREI	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	170.00	170.00		Communication Expense	
5021189000	Other Professional Services	VPREI	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	2,458.91	2,458.91		Other Professional Services	
5029804000	Transportation and Delivery Expense	VPREI	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	5,850.00	5,850.00		Transportation and Delivery Expense	
PANAY BUKIDNON FOLKTALES: Basis for Contemporary Video Dance Production														
5021299099	Other General Services	COP	No	NP-53.9 - Small Value Procurement	9-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	226,000.00	226,000.00		Other General Services	
PROJECT E-HUSTISYA (College of Law)														
502032-089	Semi-Expendable Other Machinery & Equipment	COL	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	21,310.00	21,310.00		Semi-Expendable Other Machinery & Equipment	
5020322001	Semi-Expendable Furniture & Fixtures	COL	No	NP-53.9 - Small Value Procurement	6-Feb-2023	N/A	9-Feb-2023	9-Feb-2023	Custodial Fund 2023	45,000.00	45,000.00		Semi-Expendable Furniture & Fixtures (Filing Cabinet)	
GRAND TOTAL										12,559,989.25	3,160,821.59	9,399,167.66		

PREPARED BY:

ROSALÉE D. DUKO
 Head, BAC Secretariat


JULIUS B. UNДАР
 BAC Chairperson

RECOMMENDING-APPROVAL:

POFFERIO J. BARLAS JR., Ph.D.
 VP for Admin and Finance


JOSELITO VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV

Approved - 320,779.85