



# West Visayas State University

(Formerly Iloilo Normal School)  
OFFICE OF THE BOARD SECRETARY  
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**EXCERPT FROM THE MINUTES OF THE 240<sup>TH</sup> BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT CHAIRPERSON BOARD ROOM, CHED CENTRAL OFFICE, HEDC BLDG., C.P. GARCIA AVENUE, U.P. DILIMAN QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 958 9450 3760 ON JUNE 5, 2023 AT 1:00 PM**

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

**RESOLUTION NO. 90-X-2023**

**RESOLVED, AS IT IS HEREBY RESOLVED**, that after full deliberation on the matter, the Board confirmed the BOR Referendum No. 41, S. 2023 dated April 25, 2023 on the *West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan (APP) No. 3 for FY 2023 with the total amount of Two Hundred Eighty-three Million Four Hundred Sixty-five Thousand Three Hundred Eighty-one and 64/100 (P 283,465,381.64), to wit:*

<b>Campus</b>	<b>APP/Unit/Campus</b>
WVSU Main Campus	P81,800,795.69
WVSU Himamaylan Campus	P6,232,971.70
WVSU Calinog Campus	P2,263,476.42
WVSU Pototan Campus	P2,419,577.00
WVSU Lambunao Campus	P5,881,565.00
WVSU Janiuay Campus	P4,845,111.83
WVSU College of Agriculture and Forestry	P1,700,000.00
WVSU Medical Center	P178,321,884.00
<b>Grand Total</b>	<b>P283,465,381.64</b>

**CONFIRMED.**

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless attested by the Chairman/Vice Chairman:

CERTIFIED MACHINE COPY

NONA P. SALVIO  
BOARD SECRETARY V  
JUN 26 2023

**NONA P. SALVIO**  
Board Secretary V

Attested by:

**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
President, WVSU and  
Vice Chair, WVSU BOR



## West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan No. 3 for FY 2023

Supplemental APP No. 3  
BOR Resolution No.: 40X-2023  
Date: 6/5/2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Adm/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO		
<b>WVSU-Main Campus</b>														
<b>MAINTENANCE AND OPERATING EXPENSES (MODE)</b>														
502101000	Procurement of Airline Tickets - Local	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	11-Apr-23	11-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	2,429,415.00	2,429,415.00		Procurement of Airline Tickets - Local	
502102000	Procurement of Airline Tickets - Foreign	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	11-Apr-23	11-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	800,000.00	800,000.00		Procurement of Airline Tickets - Foreign	
5020201002	Training Expense (Lease of Venue with food and accommodation for the conduct of training/ workshop and seminars)	Various Units/ Offices	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	24-Apr-23	24-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	976,422.00	976,422.00		Training Expense (Lease of Venue with food and accommodation for the conduct of training/ workshop and seminars)	
5020301002	Procurement of Various Office Supplies	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	24-Apr-23	N/A	28-Apr-23	28-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	222,282.00	222,282.00		Procurement of Various Office Supplies	
5020300000	Procurement of Medical, Dental, and Laboratory Supplies	Various Units	No	NP-53.9 - Small Value Procurement	24-Apr-23	N/A	28-Apr-23	28-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	267,346.00	257,346.00		Procurement of Medical, Dental, and Laboratory Supplies	
5020301002	Procurement of Other Supplies and Materials Expense	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	24-Apr-23	N/A	28-Apr-23	28-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	21,791.00	21,791.00		Procurement of Other Supplies and Materials Expense	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	24-Apr-23	N/A	29-Apr-23	28-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	702,380.00	702,380.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020321003	Procurement of Semi-Expendable ICT Equipment	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	24-Apr-23	N/A	28-Apr-23	28-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	90,000.00	90,000.00		Procurement of Semi-Expendable ICT Equipment	
5020321039	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices/ Units	No	Competitive Bidding	15-May-23	5-Jun-23	13-Jun-23	13-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	1,033,235.00	1,033,235.00		Procurement of Semi-Expendable Other Machinery & Equipment	
5029907039	Subscription Expense (Scopus and Perpetual Journal Subscription)	University Research and Development Center (URDC)	No	NP-63.5 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	13-Jun-23	13-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	2,100,000.00	2,100,000.00		Subscription Expense (Scopus and Perpetual Journal Subscription)	
5029907039	Subscription Expense (Software Subscription)	Computer Laboratory	No	Competitive Bidding	15-May-23	5-Jun-23	13-Jun-23	13-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	2,772,500.00	2,772,500.00		Subscription Expense (Software Subscription)	



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Adst/Post of IB/REI	Sub/Depn of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
<b>CAPITAL OUTLAY (CO)</b>															
<b>SCHOOL BUILDING</b>															
5080405002	Construction of New Library Building	University Learning and Resource Center (ULRC)	No	Competitive Bidding	2-May-23	22-May-23	25-May-23	5-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	18,188,958.29		18,188,958.29	Construction of New Library Building		
5080405002	Elevator for Increase in Carrying Capacity	College of Medicine (COM)	No	Competitive Bidding	15-May-23	5-Jun-23	9-Jun-23	13-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	4,095,900.00		4,095,900.00	Elevator for Increase in Carrying Capacity		
5080405002	Major Repair of Laboratories/ Rooms	College of Business and Management (CBM) - HRM Laboratory	No	Competitive Bidding	15-May-23	5-Jun-23	9-Jun-23	13-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	401,850.00		401,850.00	Major Repair of Laboratories/ Rooms		
5080405002	Repair of Roxas Hall Roofing	College of Medicine (COM)	No	Competitive Bidding	2-May-23	22-May-23	25-May-23	5-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	10,000,000.00		10,000,000.00	Repair of Roxas Hall Roofing		
5080405002	Repairs of ILS Science Laboratory	College of Education (CEE) - ILS	No	Competitive Bidding	15-May-23	5-Jun-23	8-Jun-23	13-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	753,253.00		753,253.00	Repairs of ILS Science Laboratory		
<b>OTHER STRUCTURES</b>															
5080404059	Construction of College of Dentistry Drainage	Campus Physical Planning Office (CPPO)	No	Competitive Bidding	15-May-23	5-Jun-23	9-Jun-23	13-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	700,000.00		700,000.00	Construction of College of Dentistry Drainage		
<b>POWER SUPPLY</b>															
5080403005	Electrical Works for College of Dentistry (COD) Building	Campus Physical Planning Office (CPPO)	No	Competitive Bidding	15-May-23	5-Jun-23	9-Jun-23	13-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	3,000,000.00		3,000,000.00	Electrical Works for College of Dentistry (COD) Building		
<b>INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT</b>															
5080405003	Procurement of Server Upgrade	Campus Physical Planning Office (CPPO)	No	Competitive Bidding	8-May-23	29-May-23	5-Jun-23	9-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	700,000.00		700,000.00	Procurement of Server Upgrade		
5080405003	Procurement of Desktop Computer	University Extension and Development Center (UEDC)	No	Competitive Bidding	8-May-23	29-May-23	5-Jun-23	9-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	150,000.00		150,000.00	Procurement of Desktop Computer		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	Remarks (Explaining change from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CO				
5060405003	Procurement of Computer Laptop	College of Communication (CCC) and Main	No	*Competitive Bidding	6-May-23	29-May-23	6-Jun-23	8-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	700,000.00		700,000.00	Procurement of Computer Laptop			
5060405003	Modernization for Network Infra of CICT Computer Laboratory	Computer Laboratory	No	Competitive Bidding	8-May-23	29-May-23	6-Jun-23	9-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	7,000,000.00		7,000,000.00	Modernization for Network Infra of CICT Computer Laboratory			
5060405003	Procurement of SMART TV	University Extension and Development Center (UEDC)	No	*Competitive Bidding	8-May-23	29-May-23	6-Jun-23	9-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	50,000.00		50,000.00	Procurement of SMART TV			
5060405003	Upgrading of Network Monitoring Tool for MIS	Campus Physical Planning Office (CPPO)	No	Competitive Bidding	8-May-23	29-May-23	6-Jun-23	9-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	1,500,000.00		1,500,000.00	Upgrading of Network Monitoring Tool for MIS			
<b>ICT SOFTWARE</b>																
5060405015	Upgrading of IUIS for External Campuses	Management Information System (MIS)	No	Competitive Bidding	22-May-23	13-Jun-23	19-Jun-23	22-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	3,000,000.00		3,000,000.00	Upgrading of IUIS for External Campuses			
<b>TECHNICAL AND SCIENTIFIC EQUIPMENT</b>																
5060405014	Procurement of Various Technical and Scientific Equipment	Central Laboratory	No	*Competitive Bidding	22-May-23	13-Jun-23	19-Jun-23	22-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	530,000.00		530,000.00	Procurement of Various Technical and Scientific Equipment (Autoclave, vertical type, Constant Temperature Incubator, Digital Moisture Content Meter, Drying Oven)			
<b>MEDICAL EQUIPMENT</b>																
5060405011	Procurement of Dental Chair	Health Services	No	*Competitive Bidding	22-May-23	13-Jun-23	19-Jun-23	22-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	450,000.00		450,000.00	Procurement of Dental Chair			
5060405011	Procurement of Human Skeleton Model	Central Laboratory	No	*Competitive Bidding	22-May-23	13-Jun-23	19-Jun-23	22-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	150,000.00		150,000.00	Procurement of Human Skeleton Model			
<b>FURNITURE AND FIXTURES</b>																
5060407001	Procurement of Blinds for Windows	Computer Laboratory	No	*Competitive Bidding	22-May-23	13-Jun-23	19-Jun-23	22-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	577,075.00		577,075.00	Procurement of Blinds for Windows			
5060407001	Procurement of Various Furniture and Fixtures	Campus Physical Planning Office (CPPO)	No	Competitive Bidding	22-May-23	13-Jun-23	19-Jun-23	22-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	1,197,720.00		1,197,720.00	Procurement of Various Furniture and Fixtures			
<b>MOTOR VEHICLE</b>																
5060406001	Procurement of Motor Vehicle (Mini Bus)	College of Medicine (COM)	No	Competitive Bidding	22-May-23	13-Jun-23	19-Jun-23	22-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	1,750,000.00		1,750,000.00	Procurement of Motor Vehicle (Mini Bus) - Additional Cost			



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Year No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Advs/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>OFFICE EQUIPMENT</b>														
5060405002	Procurement of Various Air Conditioning Units	Various Offices/Units	No	Competitive Bidding	22-May-23	13-Jun-23	19-Jun-23	22-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	827,000.00		827,000.00	Procurement of Various Air Conditioning Units	
5080405002	Procurement of Photocopying Machine	College of Communication (COCC)	No	Competitive Bidding	22-May-23	13-Jun-23	19-Jun-23	22-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	80,000.00		80,000.00	Procurement of Photocopying Machine	
<b>UNIVERSITY RESOURCE GENERATION PROGRAM (URGP)</b>														
5020321002	Procurement of Various Semi-conductible machinery and Equipment	CPU, Hometa/Caterina, Staff House	No	NP-53.9 - Small Value Procurement	3-May-23	N/A	10-May-23	10-May-23	Special Trust Fund (Unexpended Balances of 2022)	49,124.80	49,124.80		HC-Desktop Computer	
5020322000	Procurement of Various Semi-conductible Furniture and Fixture	URGP Office	No	NP-53.9 - Small Value Procurement	3-May-23	N/A	10-May-23	10-May-23	Special Trust Fund (Unexpended Balances of 2022)	100,000.00	100,000.00		Staff House, Electrical Machine, URGF Office - table, chairs, cabinet, staff counter table, (needed for the new URGF Building)	
5020305000	Procurement of Various Food Supplies for Catering Services	Hometa/Caterina, URGF Office	No	NP-53.9 - Small Value Procurement	3-May-23	N/A	10-May-23	10-May-23	Special Trust Fund (Unexpended Balances of 2022)	650,000.00	650,000.00		Various Food supplies for Catering Services	
5020389000	Procurement of Various Supplies and Materials	URGP Office	No	NP-53.9 - Small Value Procurement	3-May-23	N/A	10-May-23	10-May-23	Special Trust Fund (Unexpended Balances of 2022)	100,000.00	100,000.00		Various Supplies and Materials	
5028902000	Procurement of Various Printing and Publication Materials for the UPHB operation	UPHB, URGF Office	No	NP-53.9 - Small Value Procurement	3-May-23	N/A	10-May-23	10-May-23	Special Trust Fund (Unexpended Balances of 2022)	822,582.00	822,582.00		Various printing and Publication Supplies and materials	
1060503000	Procurement of Various ICT Equipment	Hometa/Caterina, UPHB	No	NP-53.9 - Small Value Procurement	3-May-23	N/A	10-May-23	10-May-23	Special Trust Fund (Unexpended Balances of 2022)	200,000.00		200,000.00	HC-Desktop Computer, laptop UPHB-Computer and various ICT Equipment	
1060701000	Procurement of Various Furniture & Fixtures (Cubicle, Chairs and Tables)	Hometa/Caterina, UPHB	No	NP-53.9 - Small Value Procurement	3-May-23	N/A	10-May-23	10-May-23	Special Trust Fund (Unexpended Balances of 2022)	613,162.60		613,162.60	Set, outside, table and chairs for caterina UPHB-Cubicles	
1060502000	Procurement of Various Office Equipment (Printer/Photocopier)	URGP Office	No	NP-53.9 - Small Value Procurement	3-May-23	N/A	10-May-23	10-May-23	Special Trust Fund (Unexpended Balances of 2022)	70,000.00		70,000.00	URGF Office- Printer with photocopier	
1060509000	Procurement of other equipment for UPHB operations	UPHB	No	Competitive Bidding	22-May-23	13-Jun-23	19-Jun-23	22-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	2,800,000.00		2,800,000.00	two color offset machine	
1060402000	Construction of URGF Commercial Building - PHASE III	URGP Office	No	Competitive Bidding	22-May-23	13-Jun-23	19-Jun-23	22-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	8,500,000.00		8,500,000.00	Construction of URGF Commercial building - PHASE III	
<b>Sub-total (Main Campus)</b>										<b>81,800,795.69</b>	<b>13,815,076.80</b>	<b>67,985,718.89</b>		



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<b>WVSU-Hinamayan Campus</b>														
1043018	Procurement of Semi-Expendable Machinery and Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	18-Apr-23	18-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	475,000.00	175,000.00		Procurement of Semi-Expendable Machinery and Equipment	
1043030	Procurement of Semi-Expendable Information and Communications Technology Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	18-Apr-23	18-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	460,000.00	460,000.00		Procurement of Semi-Expendable Information and Communications Technology Equipment	
1043010	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Apr-23	N/A	13-Apr-23	17-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	138,800.60	198,800.60		Procurement of Semi-Expendable Furniture and Fixtures	
1040020	Procurement of Semi-Expendable Furniture Books	Library	No	Direct Contracting	N/A	N/A	N/A	N/A	Special Trust Fund (Unexpended Balances of 2022)	842,387.19	642,387.19		Procurement of Semi-Expendable Furniture Books	
1040490	Procurement of Drugs and Medicines Expenses	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Apr-23	N/A	13-Apr-23	17-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	180,000.00	180,000.00		Procurement of Drugs and Medicines Expenses	
1040470	Procurement of Medical, Dental and Laboratory Supplies Expenses	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Apr-23	N/A	13-Apr-23	17-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	181,195.93	181,195.93		Procurement of Medical, Dental and Laboratory Supplies Expenses	
5029020	Printing and Publication	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	18-Apr-23	18-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	806,184.62	806,184.62		Printing and Publication	
50202010	Lease of Venue, Food, Accommodation & Supplies for Training	Various Offices and Units	No	NP-43.9 - Small Value Procurement	19-May-23	N/A	25-May-23	25-May-23	Special Trust Fund (Unexpended Balances of 2022)	654,165.00	554,165.00		Lease of Venue, Food, Accommodation & Supplies for Training	
5020390	Procurement of Other Supplies and Materials Expense	Various Offices and Units	No	NP-43.9 - Small Value Procurement	12-Apr-23	N/A	18-Apr-23	18-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	232,288.36	232,288.36		Procurement of Other Supplies and Materials Expense	
10604020	Procurement of School Buildings	Admin	No	Competitive Bidding	6-Jun-23	27-Jun-23	30-Jun-23	30-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	2,150,000.00		2,150,000.00	Procurement of School Buildings	
10605030	Procurement of Information and Communications Technology Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	18-Apr-23	18-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	400,000.00		400,000.00	Procurement of Information and Communications Technology Equipment	
10602990	Procurement of Other Land Improvements	Admin	No	NP-53.9 - Small Value Procurement	12-Apr-23	N/A	18-Apr-23	18-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	125,000.00		125,000.00	Procurement of Other Land Improvements	
<b>Sub-total (Hinamayan Campus)</b>										<b>6,232,971.70</b>	<b>3,557,971.70</b>	<b>2,675,000.00</b>		
<b>Calitog Campus</b>														
1060503000	Procurement of ICT Equipment	CFO, CAD, CIS, CPD, Int'l	No	Competitive Bidding	2-May-23	22-May-23	31-May-23	5-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	380,000.00		380,000.00	Procurement of laptop, desktop computers, and cameras	
5020321003	Procurement of Semi-Expendable ICT Equipment	CFO, CIS, CPD, CPE, SES, SBO, HRG	No	Competitive Bidding	2-May-23	22-May-23	31-May-23	5-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	361,000.00		351,000.00	Procurement of desktop computers, studio equipment, printers, and smart TV	



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					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020322001	Procurement of Semi-Expendable Furniture and Fixture	CCA, CAV, HRG, ASA	No	Competitive Bidding	2-May-23	22-May-23	31-May-23	5-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	181,000.00	181,000.00		Procurement of cabinets, window blinds, table, chairs, & sofa set	
100M89000	Procurement of Other Structures	SBO	No	NP-53.9 - Small Value Procurement	9-May-23	15-May-23	22-May-23	22-May-23	Special Trust Fund (Unexpended Balances of 2022)	60,000.00		60,000.00	Procurement of sculler's shed ✓	
1060305000	Procurement of Power Supply System	CPD	No	NP-53.9 - Small Value Procurement	9-May-23	15-May-23	22-May-23	22-May-23	Special Trust Fund (Unexpended Balances of 2022)	200,000.00		200,000.00	Procurement of transformer with complete accessories	
5020321002	Procurement of Semi-Expendable Office Equipment	SBO	No	NP-53.9 - Small Value Procurement	15-May-23	19-May-23	26-May-23	26-May-23	Special Trust Fund (Unexpended Balances of 2022)	7,000.00		7,000.00	Procurement of water dispenser	
5020301000	Procurement of Office Supplies	CRE, INT'L.S, ASA	No	NP-53.9 - Small Value Procurement	15-May-23	18-May-23	26-May-23	26-May-23	Special Trust Fund (Unexpended Balances of 2022)	42,815.00		42,815.00	Procurement of various office supplies	
5020307000	Procurement of Drugs and Medicines	CMD	No	NP-53.9 - Small Value Procurement	5-Apr-23	10-Apr-23	14-Apr-23	14-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	8,200.00		8,200.00	Procurement of drugs and medicines	
5020308000	Procurement of Medical Dental Laboratory Supplies	CMD	No	NP-53.9 - Small Value Procurement	3-Apr-23	10-Apr-23	14-Apr-23	14-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	1,800.00		1,800.00	Procurement of medical dental laboratory supplies	
5020309000	Procurement of Other Supplies and Materials	various PMOs	No	NP-53.9 - Small Value Procurement	15-May-23	18-May-23	26-May-23	26-May-23	Special Trust Fund (Unexpended Balances of 2022)	328,999.42		328,999.42	Procurement of other supplies and materials	
5029902000	Printing and Publication	CSA & TGH	No	NP-53.9 - Small Value Procurement	3-Apr-23	10-Apr-23	14-Apr-23	14-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	243,000.00		243,000.00	Procurement of ID cards & printing/ binding of magazines	
5029507000	Subscriptions	CPD, CRE, CDA	No	NP-53.9 - Small Value Procurement	10-Apr-23	17-Apr-23	21-Apr-23	21-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	350,000.00		350,000.00	Subscription for IUS cloud server	
5021304002	Repair and Maintenance - School Buildings	SBO, CUD, CAV	No	NP-53.9 - Small Value Procurement	3-Apr-23	10-Apr-23	14-Apr-23	14-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	139,652.00		139,652.00	Repair and maintenance of school buildings	
<b>Sub-total (Cainrog Campus)</b>										<b>2,263,476.42</b>	<b>1,653,476.42</b>	<b>610,000.00</b>		
<b>Pototan Campus</b>														
5 06 04 05 05	Procurement of Power Supply System	PPD	No	NP-53.9 - Small Value Procurement	06/16/23	N/A	08/08/2023	08/09/2023	Special Trust Fund (Unexpended Balances of 2022)	300,000.00		300,000.00	Procurement and installation of Transformer and Metering System (ESF Building)	
5 06 04 04 02	Procurement of School Buildings	FPD	No	NP-53.9 - Small Value Procurement	6/13/2023	N/A	7/5/2023	7/7/2023	Special Trust Fund (Unexpended Balances of 2022)	100,000.00		100,000.00	Procurement and installation of Glass Partition and Sliding Doors (ESF Building)	
5 06 04 07 01	Procurement of Furniture and Fixture	PRO & PRO	No	NP-53.9 - Small Value Procurement	6/20/2023	N/A	7/19/2023	7/14/2023	Special Trust Fund (Unexpended Balances of 2022)	440,000.00		440,000.00	Procurement of Customized Office Cubicles and Partitions including Installation Cost and Delivery Fee	
5 06 04 07 01	Procurement of Furniture and Fixture	PAD	No	NP-53.9 - Small Value Procurement	7/7/2023	N/A	8/3/2023	8/4/2023	Special Trust Fund (Unexpended Balances of 2022)	184,000.00		184,000.00	Procurement of Conference Table - 12-Seater and Executive Chairs	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	Remarks (Explaining changes from the App)
					Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
5 06 04 050 03	Procurement of ICT Equipment	PCO, PFO, PIC, PAO, & PAJ	No	Competitive Bidding	8/1/2023	8/21/2023	8/24/2023	8/25/2023	Special Trust Fund (Unexpended Balances of 2022)	600,000.00		600,000.00	Procurement of ICT Equipment (Branded)		
5 02 03 210 01	Procurement of Semi-Expendable ICT Equipment	PCU	No	NP-53.9 - Small Value Procurement	8/22/2023	N/A	9/14/2023	9/15/2023	Special Trust Fund (Unexpended Balances of 2022)	90,000.00	90,000.00		Procurement of Semi-Expendable ICT Equipment		
5 02 03 210 04	Procurement of Semi-Expendable Other Mechanisms and Equipment	PCU, PAD, & PCU	No	NP-53.9 - Small Value Procurement	9/5/2023	N/A	9/28/2023	9/28/2023	Special Trust Fund (Unexpended Balances of 2022)	81,000.00	81,000.00		Procurement and installation of Equipment for the Audio-Visual Room, 3rd Floor, Library Building		
5 02 03 210 01	Procurement of Semi-Expendable Furniture and Fixture	PFO, PAO, PAO, & Academic Affairs	No	NP-53.9 - Small Value Procurement	9/19/2023	N/A	10/12/2023	10/19/2023	Special Trust Fund (Unexpended Balances of 2022)	24,000.00	24,000.00		Procurement of Semi-Expendable Furniture and Fixture (Computer Chairs)		
5 02 03 210 01	Procurement of Semi-Expendable Furniture and Fixture	PCU	No	Shopping	10/3/2023	N/A	10/26/2023	10/27/2023	Special Trust Fund (Unexpended Balances of 2022)	4,500.00	4,500.00		Procurement of Semi-Expendable Furniture and Fixture (Benches For Mirror for Cultural Affairs)		
5 02 03 990	Procurement of Other Supplies and Materials	PCU, PAD, & PCU	No	NP-53.9 - Small Value Procurement	10/17/2023	N/A	11/9/2023	11/30/2023	Special Trust Fund (Unexpended Balances of 2022)	111,100.00	111,100.00		Procurement and installation of Equipment for the Audio-Visual Room, 3rd Floor, Library Building		
5 02 98 980	OTHER MOOE	PAO, PSE, & PSA	No	NP-53.9 - Small Value Procurement	11/14/2023	N/A	12/7/2023	12/8/2023	Special Trust Fund (Unexpended Balances of 2022)	216,917.00	216,917.00		OTHER MOOE (for Student Teaching, CSC, and UAF Campus Activities)		
5 02 13 040 02	Repairs and Maintenance - School Buildings	NSTRP	No	NP-53.9 - Small Value Procurement	11/21/2023	N/A	12/14/2023	12/15/2023	Special Trust Fund (Unexpended Balances of 2022)	72,000.00	72,000.00		Repairs and Maintenance - School Buildings		
5 02 98 02 000	Printing and Publication Expense	PSA	No	NP-53.9 - Small Value Procurement	5/30/2023	N/A	6/22/2023	6/23/2023	Special Trust Fund (Unexpended Balances of 2022)	216,000.00	216,000.00		Printing and Publication Expense (Yearbook and The Citizen Worker)		
<b>Sub-total (Potolan Campus)</b>										<b>2,419,577.00</b>	<b>815,577.00</b>	<b>1,604,000.00</b>			
<b>Lambunao Campus</b>															
50203990 00	Procurement of Construction Materials	GASS	NO	NP-53.9 - Small Value Procurement	4-Oct-23	N/A	16-Apr-23	19-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	50,000.00	50,000.00		Cost of PAOO & ILO office		
50299070 00	Subscription of IUS Server	GASS	NO	NP-53.9 - Small Value Procurement	4-Oct-23	N/A	18-Apr-23	19-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	350,000.00	350,000.00		IUS server subscription		
50299990 00	Procurement of labor for the Handwashing Area	GASS	NO	NP-53.9 - Small Value Procurement	4-Oct-23	N/A	18-Apr-23	19-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	51,000.00	51,000.00		labor for the handwashing area		
50299880 20	Procurement of Other Supplies & Materials	STO	NO	NP-53.9 - Small Value Procurement	4-Oct-23	N/A	18-Apr-23	18-Apr-23	Special Trust Fund (Unexpended Balances of 2022)	520,565.00	520,565.00		student activities materials		
10698880 00	Proc. of HM Lab Equip	HM	NO	NP-53.9 - Small Value Procurement	10-May-23	16-May-23	18-May-23	18-May-23	Special Trust Fund (Unexpended Balances of 2022)	210,000.00	210,000.00		espresso machine & oven		



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					Ad/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO			
60804330 04	Proc. of Water Supply System	GASS	NO	Competitive Bidding	5-Feb-23	22-May-23	25-May-23	26-May-23	2,600,000.00		2,500,000.00		Drilling of potable water supply	
607130040 02	Repair & Rehabilitation of Two-Storey Old Education Building	MFO-1	NO	Competitive Bidding	5-Feb-23	22-May-23	25-May-23	26-May-23	2,200,000.00		2,200,000.00		roof repair of old ODE building	
<b>Sub-total (Lambunao Campus)</b>									<b>5,867,565.00</b>	<b>1,181,565.00</b>	<b>4,700,000.00</b>			
<b>January Campus</b>														
10604990	Renovation of the Campus Stage Phase I	Admin/PDO	No	Competitive Bidding	14-Apr-23	3-May-23	10-May-23	15-May-23	2,854,894.88		2,854,894.88		Demolition & re-estimation of the existing stage roof, ceiling & framing; replacement of old partition walls, etc.	
10804980	Repairing of Campus Gymnasium	Admin	No	NP-63 B Small Value Procurement	19-May-23	28-May-23	31-May-22	1-Jun-23	300,000.00		300,000.00		Repairing of Campus Gymnasium	
10805030	Rehabilitation of Campus Telephone System	Admin	No	NP-63 B Small Value Procurement	19-May-23	28-May-23	31-May-22	1-Jun-23	235,886.75		235,886.75		Rehabilitation of Campus Telephone System	
50298020	Printing and Binding expense	OSA	No	Agency-to-Agency	19-May-23	28-May-23	31-May-22	1-Jun-23	1,227,380.00		1,227,380.00		Printing of Yearbook, Student Handbook and School Publication	
60203070	Drugs and Medicines Expenses	Medical/Dentel	No	NP-63 B Small Value Procurement	15-Jul-23	21-Jul-23	25-Jul-23	26-Jul-23	98,000.00		98,000.00		Procurement of medical and dental supplies	
50203990	Other Supplies and Materials Expenses	Guidance	No	NP-63 B Small Value Procurement	15-Jul-23	21-Jul-23	25-Jul-23	26-Jul-23	128,971.20		128,971.20		Procurement of Psychological Test Answer Sheets and Profile Sheets	
<b>Sub-total (January Campus)</b>									<b>4,845,111.83</b>	<b>1,454,331.20</b>	<b>3,390,780.63</b>			
<b>College of Agriculture and Forestry (CAF)</b>														
6-02-80-070-00	Subscription Expenses	WVSU-CAF	No	NP-63 B Small Value Procurement	5-May-23	N/A	31-May-23	31-May-23	350,000.00	350,000.00			Cloud Subscription	
1-09-04-010-00	Buildings (Repair of Library Building Phase I)	WVSU-CAF	No	NP-63 B Small Value Procurement	5-Jun-23	N/A	30-Jun-23	30-Jun-23	450,000.00		450,000.00		Repair of Library Building Phase I	
1-06-04-010-00	Buildings (Repair of Various Dormitories and Guard House)	WVSU-CAF	No	NP-63 B Small Value Procurement	5-Jun-23	N/A	30-Jun-23	30-Jun-23	900,000.00		900,000.00		Repair of Various Dormitories and Guard House	
<b>Sub-total (College of Agriculture and Forestry)</b>									<b>1,700,000.00</b>	<b>350,000.00</b>	<b>1,350,000.00</b>			
<b>University Medical Center</b>														
50203010-00	Procurement of Office Supplies	UMC Supply Office	No	NP-63 B SVP	N/A	N/A	07-Jun-23	14-Jun-23	600,000.00		600,000.00		Procurement of Various Office Supplies for Different Department	
<b>Sub-total (University Medical Center)</b>									<b>600,000.00</b>	<b>600,000.00</b>	<b>0.00</b>			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203090-02	Procurement of Medical, Dental and Laboratory Supplies	UMC DfE Department	No	NP-53.9 SVP	N/A	N/A	02-Jun-23	09-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	18,400.00	18,400.00		Procurement of Various Medical Supplies	
50203090-00	Procurement of Other Supplies and Materials	UMC DfE Department	No	Competitive Bidding	14-Apr-23	05-May-23	26-May-23	02-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	3,812,830.00	3,812,830.00		Procurement of Various Chair Supplies and Materials	
50203210-02	Procurement of Semi-Expendable Office Equipment	UMC AHDCO	No	Shopping (S2.1 b)	N/A	N/A	16-Jun-23	23-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	6,500.00	6,500.00		Procurement of Repair Stretcher of AHDCO	
50203210-10	Procurement of Semi-Expendable Medical Equipment	UMC DfE Department	No	NP-53.9 SVP	N/A	N/A	20-Jun-23	27-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	450,554.00	450,554.00		Procurement of Various Semi-Expendable Medical Equipment	
50203220-01	Procurement of Semi-Expendable Furniture & Fixtures	UMC DfE Department	No	Shopping (S2.1 b)	N/A	N/A	12-Jun-23	19-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	166,800.00	166,800.00		Procurement of Various Semi-Expendable Furniture & Fixtures	
50211030-00	Consultancy Services	UMC MIS	No	NP-53.7 Highly Technical Consultant	N/A	N/A	18-May-23	24-May-23	Special Trust Fund (Unexpended Balances of 2022)	1,000,000.00	1,000,000.00		Procurement of Consultancy Services of MIS	
50213040-03	Repairs & Maintenance- Hospital and Health Centers	UMC PPMDO	No	NP-53.8 SVP	N/A	N/A	23-May-23	30-May-23	Special Trust Fund (Unexpended Balances of 2022)	1,000,000.00	1,000,000.00		Renovation of Kidney Unit and Endoscopy	
50213050-11	Repairs & Maintenance- Medical Equipment	UMC PPMDO	No	NP-53.9 SVP	N/A	N/A	27-Jun-23	04-Jul-23	Special Trust Fund (Unexpended Balances of 2022)	2,036,500.00	2,036,500.00		Supply Delivery, Replacement of 12V 100 AH Lead-Acid Type Battery for MRI (UPS and Calibration of Various Medical Equipment)	
50299050-00	Warehouse Rental	UMC Supply Office	No	NP-53.1D Lease of Real Property	N/A	N/A	19-May-23	26-May-23	Special Trust Fund (Unexpended Balances of 2022)	2,000,000.00	2,000,000.00		Warehouse Rental for Various Supplies	
50304040-03	Expansion of WVS/UMC Molecular Diagnostic Laboratory to include the Genome Center	PPMDO	No	Competitive Bidding	19-Apr-23	09-May-23	30-May-23	06-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	8,000,000.00	8,000,000.00		Expansion of WVS/UMC Molecular Diagnostic Laboratory to include the Genome Center	
50304040-03	Renovation of Kidney Unit and Endoscopy	PPMDO	No	Competitive Bidding	16-Apr-23	08-May-23	30-May-23	06-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	3,000,000.00	3,000,000.00		Renovation of Kidney Unit and Endoscopy	
50304050-03	Procurement of Various CT Equipment	MIS	No	Competitive Bidding	20-Apr-23	11-May-23	01-Jun-23	08-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	10,450,000.00	10,450,000.00		Procurement of Various CT Equipment	
50304060-00	Procurement of Computer Software	MIS	No	Competitive Bidding	20-Apr-23	11-May-23	01-Jun-23	08-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	4,550,000.00	4,550,000.00		Purchase of Computer Software	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50804050-11	Procurement of Various Medical Equipment	UINC Diff Department	No	Competitive Bidding	12-Apr-23	03-May-23	24-May-23	31-May-23	Special Trust Fund (Unexpended Balances of 2022)	112,780,800.00		112,780,800.00	Procurement of Various Medical Equipment for Different Units/Department	
50804050-02	Procurement of Various Office Equipment	UINC Diff Department	No	Competitive Bidding	17-Apr-23	08-May-23	28-May-23	05-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	5,450,000.00		5,450,000.00	Procurement of Various Office Equipment for Different Units/Department	
50004050-11	Procurement of Other Machinery & Equipment	UINC PMP/DO	No	Competitive Bidding	19-Apr-23	10-May-23	31-May-23	07-Jun-23	Special Trust Fund (Unexpended Balances of 2022)	23,000,000.00		23,000,000.00	One lot Measures, Installation Functional/Operational Testing of Fire Detection and Alarm System (FDAS) & Smoke Control System Centralization and Integration of all Fire Protection of WVSU Medical Center	
<b>Sub-total (University Medical Center)</b>										<b>178,321,894.00</b>	<b>11,091,284.00</b>	<b>167,230,600.00</b>		
<b>GRAND TOTAL</b>										<b>283,465,381.64</b>	<b>33,919,282.12</b>	<b>249,546,099.52</b>		

PREPARED BY:

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**JULIUS B. UNBAR**  
Chairperson, Bids and Awards Committee

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VP for Admin and Finance

**JOSE LITO F. VILLARUZ, M.D., Ph.D., FPPS**  
SUC President IV