



# West Visayas State University

(Formerly Iloilo Normal School)  
OFFICE OF THE BOARD SECRETARY  
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**EXCERPT FROM THE MINUTES OF THE 240<sup>TH</sup> BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT CHAIRPERSON BOARD ROOM, CHED CENTRAL OFFICE, HEDC BLDG., C.P. GARCIA AVENUE, U.P. DILIMAN QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 958 9450 3760 ON JUNE 5, 2023 AT 1:00 PM**

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

### RESOLUTION NO. 90-Y-2023

**RESOLVED, AS IT IS HEREBY RESOLVED**, that after full deliberation on the matter, the Board confirmed the BOR Referendum No. 42, S. 2023 dated April 25, 2023 on the West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan (APP) No. 4 for FY 2023 with the total amount of Fourteen Million Nine Hundred Fifty-eight Thousand Nine Hundred Pesos (P 14,958,900.00), to wit:

<b>CAMPUS</b>	<b>APP/Unit/Campus</b>
WVSU Main Campus	P14,078,900.00
WVSU Janiuay Campus	P880,000.00
<b>GRAND TOTAL</b>	<b>P14,958,900.00</b>

**CONFIRMED.**

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless attested by the Chairman/Vice Chairman:

CERTIFIED MACHINE COPY

NONA P. SALVIO  
BOARD SECRETARY V  
JUN 26 2023

**NONA P. SALVIO**  
Board Secretary V

Attested by:

**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
President, WVSU and  
Vice Chair, WVSU BOR

**West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan No. 4 for FY 2023**

Supplemental APP No. 4  
BCR Resolution No.:  
Date:

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Adsp/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>WVSU-Main Campus</b>														
<b>MAINTENANCE AND OPERATING EXPENSES (MOOE)</b>														
5021203000	Procurement of Security Services	Various Units Offices	No	Request Order	N/A	N/A	28-Apr-23	28-Apr-23	General Fund 2023	209,198.00	209,198.00		Two (2) Additional Security Services as requested by the end-user.	Two (2) Additional Security Services as requested by the end-user. The source of fund was realigned from Traveling Expenses to Security Services
5021203000	Procurement of Security Services	Various Units Offices	No	NP-53.9 - Small Value Procurement	25-Apr-23	N/A	28-Apr-23	28-Apr-23	General Fund 2023	131,000.00	131,000.00		One (1) Additional Security Services as requested by the end-user.	One (1) Additional Security Services as requested by the end-user. The source of fund was realigned from Traveling Expenses to Security Services
5021203000	Procurement of Janitorial Services	Various Units Offices	No	Repeat Order	N/A	N/A	28-Apr-23	28-Apr-23	General Fund 2023	279,763.00	279,763.00		Three (3) Additional Janitorial Services as requested by the end-user.	Three (3) Additional Janitorial Services as requested by the end-user. The source of fund was realigned from Traveling Expenses to Janitorial Services
5021203000	Procurement of Janitorial Services	Various Units Offices	No	NP-53.9 - Small Value Procurement	25-Apr-23	N/A	28-Apr-23	28-Apr-23	General Fund 2023	109,000.00	109,000.00		One (1) Additional Janitorial Services as requested by the end-user.	One (1) Additional Janitorial Services as requested by the end-user. The source of fund was realigned from Traveling Expenses to Janitorial Services
5020321002	Procurement of Semi-Expandable (ICT Equipment) 7 Units Desktop Computer	College of Arts and Sciences (CAS)	No	NP-53.9 - Small Value Procurement	3-May-23	N/A	10-May-23	10-May-23	General Fund 2023	280,000.00	280,000.00		Procurement of Semi-Expandable ICT Equipment 7 Units Desktop Computer	The source of fund was realigned from Traveling Expenses to Semi-Expandable ICT Equipment
5020321002	Procurement of Semi-Expandable (Office Equipment) 1 Unit Air Conditioning Unit - Window type	College of Arts and Sciences (CAS)	No	NP-53.9 - Small Value Procurement	2-May-23	N/A	10-May-23	10-May-23	General Fund 2023	20,000.00	20,000.00		Procurement of Semi-Expandable (Office Equipment) 1 Unit Air Conditioning Unit - Window type	The source of fund was realigned from Traveling Expenses to Semi-Expandable Office Equipment
5021321002	Repairs and Maintenance - Office Equipment	LIAC	No	NP-53.9 - Small Value Procurement	3-May-23	N/A	10-May-23	10-May-23	General Fund 2023	25,000.00	25,000.00		Repairs and Maintenance - Office Equipment	The source of fund was realigned from Traveling Expenses to Repairs and Maintenance - Office Equipment

Procurement Program/Project	PM/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PUP)			Remarks (Brief description of Program/Project)	Remarks (Explaining changes from the APP)	
				Advs/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO			
5020322001	Procurement of Semi-Expendable (Furniture and Fixtures) 8 Units Open Type Stakes with Side Cover		No	NP-53.9 - Small Value Procurement	3-May-23	N/A	10-May-23	10-May-23	Special Trust Fund 2023	280,000.00	280,000.00		Additional Semi-Expendable Furniture and Fixtures as requested by the end-user.	Additional Semi-Expendable Furniture and Fixtures as requested by the end-user. The source of fund was realigned from Repairs and Maintenance - School Building to Semi-Expendable - Furniture and Fixtures
5020321003	Procurement of Semi-Expendable (ICT Equipment) Various Materials for Cable Networking and Installation in Campus		No	NP-53.9 - Small Value Procurement	24-Apr-23	N/A	27-Apr-23	27-Apr-23	Special Trust Fund 2023	285,400.00	285,400.00		Additional Semi-Expendable (ICT Equipment) as requested by the end-user.	Additional Semi-Expendable (ICT Equipment) as requested by the end-user. The source of fund was realigned from Other MODE to Semi-Expendable (ICT Equipment)
5021103002	Procurement of Consultancy Services (Preparation of Complete Engineering Design and Estimates for Science Building)		No	Competitive Bidding	15-May-23	5-Jun-23	9-Jun-23	13-Jun-23	Special Trust Fund 2023	1,000,000.00	1,000,000.00		Procurement of Consultancy Services (Preparation of Complete Engineering Design and Estimates for Science Building)	The source of fund was realigned from School Building to Consultancy Services
<b>CAPITAL OUTLAY</b>														
5060405003	Procurement of Various ICT Equipment (Fiber Optic and Upgrading of Fibers)		No	Competitive Bidding	15-May-23	5-Jun-23	9-Jun-23	13-Jun-23	Special Trust Fund 2023	7,600,000.00	7,500,000.00		Additional ICT Equipment as requested by the end-user.	Additional (ICT Equipment) as requested by the end-user. The source of fund was realigned from School Building to ICT Equipment
5060405001	Procurement of Water Filtration		No	Competitive Bidding	15-May-23	5-Jun-23	9-Jun-23	13-Jun-23	Special Trust Fund 2023	2,000,000.00	2,500,000.00		Procurement of Water Filtration	The source of fund was realigned from General Services to Other Machinery and Equipment
<b>WESVARDEC - MEMBERSHIP FUNDS</b>														
<b>MAINTENANCE AND OPERATING EXPENSES (MOOE)</b>														
5020101000	Traveling Expense		No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Custodial Fund 2023	50,000.00	50,000.00		Traveling Expense	
5020501000	Communication Expense		No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Custodial Fund 2023	10,000.00	10,000.00		Communication Expense	
5021305002	Repairs and Maintenance - Office Equipment		No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Custodial Fund 2023	20,000.00	20,000.00		Repairs and Maintenance - Office Equipment	
5020301002	Supplies and Materials		No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Custodial Fund 2023	45,871.00	45,871.00		Supplies and Materials	
5029802000	Printing and Binding		No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Custodial Fund 2023	60,000.00	60,000.00		Printing and Binding	
5029905008	Rent Expense		No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Custodial Fund 2023	50,000.00	50,000.00		Rent Expense	
5029903000	Representation Expense		No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Custodial Fund 2023	185,000.00	185,000.00		Representation Expenses	
5021195000	Professional Services		No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Custodial Fund 2023	200,000.00	200,000.00		Professional Services	

Procurement Program/Project	Procurement End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Total	Estimated Budget (php)	CO	Remarks (Brief description of Program/Project)	Remarks (Explaining changes from the App)		
				Advised of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
<b>DOST ASTHRDP-SEI</b>												
<b>MAINTENANCE AND OPERATING EXPENSES (MOOE)</b>												
5020301002	Supplies and Materials	No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Quarrel Fund 2023	128,000.00	128,000.00	Supplies and Materials	
5020501000	Communication Expense	No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Quarrel Fund 2023	75,000.00	75,000.00	Communication Expense	
5020101000	Traveling Expense	No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Quarrel Fund 2023	125,000.00	125,000.00	Traveling Expense	
5028903000	Representation Expense	No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Quarrel Fund 2023	250,000.00	250,000.00	Representation Expense	
5020321003	Procurement of Semi-Expendable ICT Equipment (Dot Matrix Printer)	No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Quarrel Fund 2023	50,000.00	50,000.00	Procurement of Semi-Expendable ICT Equipment (Dot Matrix Printer)	
5020323001	Procurement of Semi-Expendable Furniture and Fixtures (Tables and Chairs)	No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Quarrel Fund 2023	50,000.00	50,000.00	Procurement of Semi-Expendable Furniture and Fixtures (Tables and Chairs)	
5020321003	Procurement Semi-Expendable ICT Equipment (Camera)	No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Quarrel Fund 2023	70,000.00	70,000.00	Procurement Semi-Expendable ICT Equipment (Camera)	
<b>PCARRD - DARAG NATIVE CHICKEN PRODUCTION AND MARKETING</b>												
<b>MAINTENANCE AND OPERATING EXPENSES (MOOE)</b>												
5020501000	Communication Expense	No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Quarrel Fund 2023	12,000.00	12,000.00	Communication Expense	
5029899000	Other Maintenance and Operating Expenses	No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Quarrel Fund 2023	2,325.00	2,325.00	Other Maintenance and Operating Expenses	
5029803000	Representation Expense	No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Quarrel Fund 2023	80,000.00	80,000.00	Representation Expense	
5020301002	Supplies and Materials	No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Quarrel Fund 2023	8,000.00	8,000.00	Supplies and Materials	
5020101000	Traveling Expense	No	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Quarrel Fund 2023	12,543.00	12,543.00	Traveling Expense	
<b>Sub-total (Main Campus)</b>									<b>14,078,900.00</b>	<b>4,078,900.00</b>	<b>10,000,000.00</b>	
<b>WVSU - Janliway Campus</b>												
10960890	Digital Storage Oscilloscope	No	NP-53.9 Small Value Procurement	15-Jul-23	21-Jul-23	25-Jul-23	26-Jul-23	Special Trust Fund 2023	110,000.00	110,000.00	This Digital Storage Oscilloscope will be used in SCIT Laboratory.	
50299070	Infrastructure as a Service	No	Competitive Bidding	14-Apr-23	3-May-23	10-May-23	15-May-23	Special Trust Fund 2023	350,000.00	350,000.00	Cloud subscription for IIS	
50203380	Semi-Expendable Office Equipment	No	NP-53.9 Small Value Procurement	15-Jul-23	21-Jul-23	25-Jul-23	26-Jul-23	Special Trust Fund 2023	120,000.00	120,000.00	Procurement of Airon for Dean, Supply, C.A. and District	

Procurement Program/Project	P.M.C. End-User	Is this an Early Procurement Activity? (Year No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P/PP)			Remarks (Brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MCOE	CO			
1083030C	Rehabilitation of Campus CCTV	Admin/SA/SS	No	NIP-ES 9 Small Value Procurement	18-May-23	28-May-23	31-May-22	1-Jun-23	Special Trust Fund 2023	300,000.00	470,000.00	300,000.00	Rehabilitation of Campus CCTV	
<b>Sub-total (January Campus)</b>										<b>880,000.00</b>	<b>470,000.00</b>	<b>410,000.00</b>		
<b>GRAND TOTAL</b>										<b>14,958,900.00</b>	<b>4,548,900.00</b>	<b>10,410,000.00</b>		

PREPARED BY:

**ROSALIE P. QUICOY**  
Head, SAC Secretariat

**JULIUS B. UNBAR**  
Chairperson, Bids and Awards Committee

RECOMMENDING APPROVAL:

**POFERIO J. BARRAS JR.,**  
VP for Admin and Finance

**JOSE LITO F. WILLARUZ, M.D., Ph.D., FPPS**  
SUC President IV